The Harris Center for Mental Health and IDD
9401 Southwest Freeway Houston, TX 77074
Board Room #109

Live View:https://theharriscentertx.new.swagit.com/views/834/

Resource Committee Meeting
November 10, 2026
9:00 am

I. **DECLARATION OF A QUORUM**

II. **PUBLIC COMMENTS**

III. **APPROVAL OF MINUTES**

A. Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, October 20, 2026
(EXHBIT R-1)

IV. **CONSIDER AND RECOMMEND ACTION**

A. November 2026 Interlocal Agreements
(EXHIBIT R-2 Ernest Savoy)

B. Northeast Clinic Furniture Package RFP
(EXHIBIT R-3 Roxanne Carr)

V. ***EXECUTIVE SESSION-***

• As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.

• In accordance with §§551.089 and 552.1391 of the Texas Government Code, discussion about confidential security and cybersecurity measures. Ernest Savoy, Sr. Assistant General Counsel of Contracts and Real Estate

VI. **RECONVENE INTO OPEN SESSION**

VII. **CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION**

VIII. **INFORMATION ONLY**

A. November 2026 New Contracts 100K-250K
(EXHIBIT R-4)

B. November 2026 New Contract Under 100K
(EXHIBIT R-5)

C. November 2026 Contract Renewals Under 100K
(EXHIBIT R-6)

D. November 2026 Affiliation Agreement, Grants, MOU's and Revenues Information Only
(EXHIBIT R-7)

IX. **ADJOURN**

Veronica Franco

Veronica Franco, Board Liaison
Gerald Womack, Chairman
Resource Committee
THE HARRIS CENTER for Mental Health and IDD
Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES
THE HARRIS CENTER *for*
MENTAL HEALTH AND IDD
RESOURCE COMMITTEE MEETING
TUESDAY, October 20, 2026
MINUTES

Mr. J. Lykes, Vice-Chair, called the meeting to order at 9:04 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: J. Lykes, Dr. R. Gearing
Committee Member Absent: G. Womack, Dr. M. Miller Jr.
Other Board Member Present: Dr. J. Lankford, BG (Ret) E. Grantham, B. Aguilar-teleconference

CALL TO ORDER

Mr. J. Lykes called the Resource Committee meeting to order at 9:04 am.

1. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. J. Lykes designated Dr. J. Lankford and BG (Ret) E. Grantham as voting member of the committee.

3. DECLARATION OF QUORUM

Mr. J. Lykes declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday September 15, 2026.

MOTION: GEARING SECOND: LANKFORD

With unanimous affirmative votes,
BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, September 15, 2026, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'26 Year-To-Date Budget Report-September

MOTION: LANKFORD SECOND: GRANTHAM

With unanimous affirmative votes,
BE IT RESOLVED FY'26 Year-To-Date Budget Report-September, as presented under R-2, are approved and recommended to the Full Board.

DRAFT

B. Board Resolution -Signature Authorization and Delegation Authority for Certain Items-October 2026

MOTION: LANKFORD SECOND: GEARING

With unanimous affirmative votes,
BE IT RESOLVED Board Resolution-Signature Authorization and Delegation Authority for Certain Items-October 2026, as presented under R-3, are approved and recommended to the Full Board.

C. October 2026 New Contracts Over 250K

MOTION: GEARING SECOND: LANKFORD

With unanimous affirmative votes,
BE IT RESOLVED October 2026 New Contracts Over 250K, as presented under R-4, are approved and recommended to the Full Board.

D. October 2026 Contract Renewals Over 250K

MOTION: GEARING SECOND: LANKFORD

With unanimous affirmative votes,
BE IT RESOLVED October 2026 Contract Renewals Over 250K, as presented under R-5, are approved and recommended to the Full Board.

E. October 2026 Interlocal Agreements

MOTION: GEARING SECOND: LANKFORD

With unanimous affirmative votes,
BE IT RESOLVED October 2026 Interlocal Agreements, as presented under R-6, are approved and recommended to the Full Board.

7. EXECUTIVE SESSION-No Executive Session was held.

8. ADJOURN

MOTION: GEARING SECOND: LANKFORD

With unanimous affirmative vote and there being no further business, the meeting was adjourned at 9:26 am.

_____

Veronica Franco, Board Liaison
Gerald W. Womack, Chairman Resource Committee
THE HARRIS CENTER for Mental Health and IDD
Board of Trustees

DRAFT

EXHIBIT R-2

NOVEMBER 2026

INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
INTERLOCALS

NOVEMBER 2026
FISCAL YEAR 2027

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	City of Houston	Partnership with the City of Houston and HPD for Operations of the Crisis Intervention Response Team (CIRT)	Amendment	7/1/2026 - 6/30/2027	County	Amendment for additional funding to be used to secure 3 full-time crisis phone counselor positions to stabilize daily phone coverage and increase counselor availability for the program by expanding hours to 6:00am-12:00am daily. [FY27 Revenue NTE: $216,000.00].
2	City of Houston-Fire Department-Emergency Medical Services	The Harris Center's Crisis Call Diversion (CCD) and Rapid Response and the Proactive Needs Team of the Houston Fire Department (HFD)	New Contract	11/1/2026 - 8/31/2027	General Revenue (GR)	New Interlocal Agreement for collaborative partnership between The Harris Center's Crisis Call Diversion (CCD) and the Proactive Needs Team of the Houston Fire Department (HFD). The goal is to provide comprehensive services to individuals identified by HFD as high utilizers of emergency services, particularly those facing mental health challenges or barriers to accessing community resources.
3	Harris County Facilities Property Management Department	Lease for Property located at 5518 Jackson Street, Houston, Texas.	Renewal	9/1/2026 - 8/31/2027	General Revenue (GR)	Annual renewal of lease for property located at 5518 Jackson Street, Houston, Texas.[FY27 NTE: $50.00.].
4	Houston Public Library	MHFA Training Services to Houston Library Staff	New Contract	11/16/2026 - 8/31/2027	Private Grant	The Agency's Community Training Department will provide MHFA training to Houston Library staff. [FY27 Revenue NTE: $3,625.00].

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2025

Contract ID#*
6186

Contractor Name*
City of Houston

Service Provided* (?)
City of Houston Acres Home Multi Service Center located at 6719 W. Montgomery, Houston, Texas.

Renewal Term Start Date*
2/5/2025

Renewal Term End Date*
2/1/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*
Check all that Apply
- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type
- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
- ( ) Yes
- (•) No
- ( ) Unknown

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2027

Contract ID#*

5159

Contractor Name*

Harris County Facilities Property Management Department

Service Provided* (?)

Lease for Property located at 5518 Jackson Street, Houston, Texas.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 50.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1850

G/L Code(s)*

555000

Current Fiscal Year Purchase Order Number*

CT145112

Contract Requestor*

Sarah Harper

Contract Owner*

Karen Hurst

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

lease agreement for the 5518 Jackson St property

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1850	$ 50.00	555000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

$50 annual agreement

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 50.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/19/2026

Executive Contract Summary

Contract Section

Contractor *

City of Houston-Fire Department-Emergency Medical Services

Contract ID # *

na

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

Houston Fire Department - Proactive Needs Team and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
11/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [x] Other Data Use Agreement

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This Agreement is for a collaborative partnership between The Harris Center's Crisis Call Diversion (CCD) and the Proactive Needs Team of the Houston Fire Department (HFD). The goal is to provide comprehensive services to individuals identified by HFD as high utilizers of emergency services, particularly those facing mental health challenges or barriers to accessing community resources. This initiative aligns with our current scope of work under our existing contract with the City of Houston.

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
The City of Houston ARPA, COH and the Harris Center /
CCD "Crisis Call Diversion Program

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
(•) Yes ( ) No ( ) Unknown

Specify Name*
City of Houston

Supporting Documentation Upload (?)

Harris Center and HFD Proactive Needs Team.docx	14.88KB
Data Sharing and BAA-Example.docx	83.9KB

Vendor/Contractor Contact Person

Name *
Nikki Corpening

Address *
Street Address
1600 Jefferson Street
Address Line 2
Apt 333
City
Houston
State / Province / Region
TX
Postal / Zip Code
77002
Country
US

Phone Number *
832.394.6830

Email *
Nekiea.corpening@houstontx.gov

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
7002	$ 0.00	0

Budget Manager
Oshman, Jodel

Secondary Budget Manager
Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable * (?)
na

Project WBS (Work Breakdown Structure) * (?)
na

Requester Name
Singh, Patricia

Submission Date
10/26/2026

Budget Manager Approval(s)

Approved by
Jodel Oshman

Approval Date
10/27/2026

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by

KIMBERLY KORNMAYER

Approval Date

10/27/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/27/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2027

Contract ID#*

5159

Contractor Name*

Harris County Facilities Property Management Department

Service Provided* (?)

Lease for Property located at 5518 Jackson Street, Houston, Texas.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 50.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1850

G/L Code(s)*

555000

Current Fiscal Year Purchase Order Number*

CT145112

Contract Requestor*

Sarah Harper

Contract Owner*

Karen Hurst

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

lease agreement for the 5518 Jackson St property

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1850	$ 50.00	555000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

$50 annual agreement

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 50.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/19/2026

Executive Contract Summary

Contract Section

Contractor *
Houston Public Library

Contract ID # *
N/A

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/10/2026

Parties * (?)
The Harris Center Community Training Department and Houston Public Library

Agenda Item Submitted For: * (?)
- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

- ( ) New Contract (●) Amendment

Contract Term Start Date* (?)
11/16/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)
HPL received a grant

Fiscal Year* (?)
2027

Funding Source*
Private Grant

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
HPL received a grant and want The Community Training Department to provide training to staff.

Contract Owner*
Jennifer Battle

Previous History of Contracting with Vendor/Contractor*
( ) Yes ( ) No (•) Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)
HPL quote.docx 177.26KB

Vendor/Contractor Contact Person

Name*
Jennifer Myers

Address*
Street Address
500 McKinney Street
Address Line 2
City
Houston
State / Province / Region
Texa
Postal / Zip Code
77002
Country
USA

Phone Number *
281-901-4439

Email *
Jennifer.myers@houstontx.gov

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
7010	$ 0.00	549003

Budget Manager	Secondary Budget Manager
Ilejay, Kevin	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)
They will be paying us as noted on the attached quote for services document.

Project WBS (Work Breakdown Structure) * (?)
N/A

Requester Name	Submission Date
Prasad, Carroll	10/13/2026

Budget Manager Approval(s)

Approved by
kevin ilejay

Approval Date
10/13/2026

Contract Owner Approval

Approved by
Jennifer Battle

Approval Date
10/13/2026

Contracts Approval

Approve *
- (●) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *
Belinda Stude

Approval Date *
10/15/2026

EXHIBIT R-3

Northeast Clinic

Furniture Package RFP



Presented by: Roxanne Carr, Controller

Request For Proposal – Evaluation Criteria

Evaluation Category	Relative Weight
Firm Qualifications/Past Performance on Similar Projects	15%
Firm Experience with Non-Profits	10%
Organization and Local Resources	25%
Price	40%
Project Methodology and Schedule	10%
TOTAL	100%

Request for Proposal – Proposal Evaluation Scores

Evaluation Team	Vendor 1	Vendor 2	Vendor 3	Vendor 4	Vendor 5	Vendor 6	Vendor 7	Vendor 8
Evaluator 1	93	100	40	72	80	90	69	40
Evaluator 2	83	81	98	64	33	20	36	23
Evaluator 3	90	56	50	64	42	50	42	10
Evaluator 4	88	80	93	80	80	63	70	63
Evaluator 5	68	68	68	60	60	60	52	52
Average Evaluation Score	**84.40**	**77**	**69.80**	**68**	**59**	**56.60**	**53.80**	**37.80**

The total possible score is 100 points.

RFP – Pricing

Items	Vendor 1	Vendor 2	Vendor 3	Vendor 4	Vendor 5	Vendor 6	Vendor 7	Vendor 8
Seating	$418,216.00	$430,629.49	$414,936.75	$388,875.92	$315,250.00	$404,887.65	$430,115.32	$48,481.35
Table	$62,586.75	$63,351.28	$61,162.66	$61,737.38	$49,805.00	$70,185.12	$97,534.10	$34,053.70
Workstations	$295,025.79	$312,454.67	$241,616.26	$372,993.59	$171,950.00	$270,370.74	$330,572.17	No Bid
Miscellaneous	$10,597.08	$8,709.64	$11,902.84	$10,543.74	$5,020.00	$12,307.58	$22,761.60	No Bid
Freight	$10,574.88	$5,287.72	$7,458.66	$6,734.05	$20,000.00	$0.00	$7,652.03	No Bid
Labor/ Install	$46,644.71	$45,060.08	$53,632.95	$53,892.19	$48,000.00	$73,225.71	$159,954.30	No Bid
TOTAL	**$843,645.21** No schedule	**$865,492.88**	**$790,710.12** Alternative Furniture	**$894,776.87**	**$610,025.00** Alternative Furniture	**$830,976.80** Alternative Furniture	**$1,048,589.52** Alternative Furniture	**$82,535.05** Incomplete

Award Recommendation

The HARRIS CENTER for Mental Health and IDD

Award Recommendation
Northeast Clinic Furniture Package RFP
Project# FY27-0485

The Request for Proposal opened for Furniture for the Northeast Clinic Furniture Package on Friday, October 16, 2026, at 11:00 A.M.

The Project Team consisted of the following members: James Blunt, Buyer II, Sharon Brauner, Purchasing Manager, Jonathan Pertuit, Project Manager, Jeffrey Lovell, Practice Manager VI, Rick Hurst, Senior Director – Information Technology, Sarah Harper, Facility Service Project Manager, and Tricia Novotny, Behavioral Health.

Five Hundred thirty-six (536) vendors were identified in this area of interest by our procurement software, Bonfire. Forty-one (41) vendors were identified from buyer research and previous vendor list were also contacted. The specifications were posted on four (4) local newspapers, The Harris Center's web site, the State of Texas Electronic State Business Daily website, Women's Business Enterprise Alliance (WBEA), Houston Minority Supplier Development Council (HMSDC), and Houston Business Journal.

Received eight (8) responses. Eight (8) responses were deemed responsive and evaluated by the project team.

Recommended Vendor:

Agile Interiors

The team members rated each response using a qualitative approach. Based on the project team's evaluation of responses received, it is recommended Agile Interiors be selected because the vendor had the best combination of schedule, experience and completeness of presentation for meeting the Agency's needs. Due to a tight schedule, the selected vendor can meet delivery requirements. Other vendors were not selected because they had incomplete proposals, provided insufficient alternates, lacked schedules and/or had less expansive experience with healthcare and non-profits.

The contract shall commence with a tentative award date, and shall remain in effect unless terminated, cancelled or extended for 1 year.

The total NTE (Not to Exceed) for the contract is $865,492.88 and a contingency of $10,000.00 for a total amount of $875,492.88. Funding source is Unit# 8001, and GL Code# 900010.

Submitted By:
DocuSigned by:
James Blunt 10/30/2026
James Blunt, C.P.M.
Buyer II

Recommended By:
DocuSigned by:
Sharon Brauner 10/30/2026
Sharon Brauner, C.P.M., A.P.P.
Purchasing Manager

Signed by:
Roxanne Carr 11/2/2026
Roxanne Carr
Controller

EXHIBIT R-4

NOVEMBER 2026

NEW CONTRACTS

100k – 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
NEW CONTRACTS
$100,000 to $250,000

NOVEMBER 2026
FISCAL YEAR 2027

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	Parata Systems, LLC	Pharmacy Equipment Purchase (Robot), License and Services for the Pharmacy at the new Northeast Clinic	$143,600.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	New purchase replacement agreement to replace the Parata Robot for the new Northeast Pharmacy. The current equipment is no longer supported for maintenance and repairs. Initial support services for 36 months. Fees include installation, training and maintenance. Purchase of the equipment will be covered by Bond project funds.
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	MENTAL HEALTH						
	LEASES						

Executive Contract Summary

Contract Section

Contractor *

Parata Systems, LLC

Contract ID # *

N/A

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

The Harris Center for Mental Health and IDD and Parata Systems, LLC

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
9/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 143,600.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Purchase replacement Parata Robot and service for new NE Pharmacy, as it is at the end of life and will no longer be supported for maintenance and repairs.
Unit 8001, GL 90010
Northeast Clinic Design and Construction
BP24.8001.01 (Project code)

Contract Owner*
Sara Dempsey

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
09/01/2025-08/31/2026

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)
Northeast Clinic Pharmacy - Sales Order 260904-35819.docx 51.92KB

Vendor/Contractor Contact Person

Name*
Gavin Manley

Address *

Street Address

3750 Torrey View Court

Address Line 2

Apt 333

City

San Diego

State / Province / Region

CA

Postal / Zip Code

92130-2622

Country

US

Phone Number *

972-632-8768

Email *

Gavin.Manley@bd.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

8001

Amount Charged to Unit *

$ 143,660.00

Expense/GL Code No. *

90010

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

NA

Project WBS (Work Breakdown Structure) * (?)

BP24.8001.01 Northeast Clinic Design and Construction

Requester Name

Garland, Teri

Submission Date

10/22/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/22/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Sara Dempsey

Approval Date

10/22/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

10/26/2026

EXHIBIT R-5

NOVEMBER 2026

NEW CONTRACTS

UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
NEW CONTRACTS
LESS THAN $100,000

NOVEMBER 2026
FISCAL YEAR 2027

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	Automated Logic Contracting Services, Inc.	Multi-Facility Building Automation System, Software and Maintenance Services	$77,767.00	12/1/2026 - 11/30/2029	General Revenue (GR)	Request for Quote	New Agreement as a replacement to upgrade the current software portion of the system which controls heating and cooling for several locations on behalf of Facilities. Three-year agreement to be paid annually. [FY27 NTE: $77,076.00 includes service/maintenance callouts and hardware; FY28 NTE: $69,900.00; FY29 NTE: $71,097.00; Total FY27/28/29 NTE: $218,073.00]. To be paid annually upon annual appropriation.
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
2	Treasures of Joy/ Joyful Learning Center	Individualized Skills and Socialization Services (ISS) to Consumers	$17,128.80	10/22/2026 - 8/31/2027	State	Consumer Driven	New agreement to provide ISS Services to consumers for the TxHmL program.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	MENTAL HEALTH						
3	Douglas Turner d/b/a D Turner Fitness	Virtual Fitness Training Sessions to Consumers	$960.00	9/1/2026 - 8/31/2027	Private Grant	Consumer Driven	New Agreement to provide virtual fitness training sessions to consumers participating in a new program "The Cook, Connect and Move" which is a pilot program funded by a grant award by the Harris Center Foundation.
4	Hearsay At Levy Park, LLC	Venue Agreement for Provider Recruitment Dinner	$1,784.00	10/21/2026 - 10/21/2026	General Revenue (GR)	. .	New Venue Agreement to host a provider recruitment dinner to be held on October 21, 2026.
	LEASES						

Executive Contract Summary

Contract Section

Contractor *

Automated Logic Contracting Services, Inc

Contract ID # *

n/a

Presented To *

- (•) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

Automated Logic and The Harris Center

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- (•) Yes ( ) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ( ) Yes (•) No

**** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***

Funding Information *

- (•) New Contract ( ) Amendment

Contract Term Start Date* (?)
12/1/2026

Contract Term End Date* (?)
11/30/2029

If contract is off-cycle, specify the contract term (?)
3 year contract, starting 12/1/2026 ending 11/30/2029

Fiscal Year* (?)	Amount* (?)
2027	$ 77,767.00
2028	$ 69,900.00
2029	$ 71,097.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [x] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
new contract with Automated Logic for our Building Automation System which controls the heating and cooling for several locations in our agency. We are upgrading the software portion of the system in 1124-551003 for $47,767.00 plus money for service/maintenance callouts on hardware in 1899-569020 for $30,000.00 for an NTE of $77,767.00 in FY2027. Continuing with Automated Logic for business continuity as hardware for their controls are in place.

Contract Owner*
Ben Mendez

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
2021 to present - installed building automation controllers
and software at multiple locations in agency

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No ( ) Unknown

Community Partnership* (?)
( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)
26-08351-Harris Center for Mental Health _ New Service Agreement with Cloud 26-29.pdf 818.31KB

Vendor/Contractor Contact Person

Name *

Automated Logic / Matthew Anderson

Address *

Street Address

290 Beltway Green Boulevard, STE 600

Address Line 2

Apt 333

City

Pasadena

State / Province / Region

TX

Postal / Zip Code

77503

Country

US

Phone Number *

2818328367

Email *

matthew.anderson@carrier.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1124	$ 47,767.00	551003

Budget Manager	Secondary Budget Manager
Campbell, Ricardo	Moynihan, Kelly

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1899	$ 30,000.00	569020

Budget Manager	Secondary Budget Manager
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

see attached service agreement proposal
FY27 - $47,767.00 + $30,000.00
FY28 - $39,900.00 + $30,000.00
FY29 - $41,097.00 + $30,000.00

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name	Submission Date
Harper, Sarah	10/21/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/21/2026

IT Director Approval

Approved by

Anthony Jones

Approval Date

10/26/2026

IT Approval Comments

Approved - AJones

Procurement Approval

File Upload (?)

Approved by

Brauner, Sharon

Approval Date

10/26/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

10/26/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/26/2026

Executive Contract Summary

Contract Section

Contractor *

Treasures of Joy/ Joyful Learning Center

Contract ID # *

NA

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

Treasures of Joy/Joyful Learning Center would like to contract with The Harris Center for Mental Health & IDD for Individualized Skills and Socialization Services. Both On-site and Off-site.

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
10/22/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)
NA

Fiscal Year* (?)
2027

Amount* (?)
$ 17,128.80

Funding Source*
State

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [x] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
TxHmL family has chosen the provider for ISS services and would like to attend this contractor's program. The consumer has $17,128.80 allocated on the IPC for this service.

Contract Owner*
Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor*
( ) Yes (•) No ( ) Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)
TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates 09-01-2025.pdf 479.8KB

Vendor/Contractor Contact Person

Name*
Joyce Weatherford

Address *

Street Address

15302 Stuebner Airline Rd suite f

Address Line 2

Apt 333

City

Houston

State / Province / Region

TX

Postal / Zip Code

77069-1636

Country

US

Phone Number *

281-524-9361 ext 101 or 281.468.6716

Email *

jcollierw@gmail.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
3585	$ 17,128.80	543008

Budget Manager

Degracia, Ericka

Secondary Budget Manager

Collins, Evanthe

Provide Rate and Rate Descriptions if applicable * (?)

See attached information uploaded

Project WBS (Work Breakdown Structure) * (?)

NA

Requester Name

Wills, Thomas

Submission Date

10/22/2026

Budget Manager Approval(s)

Approved by

Ericka Degracia

Approval Date

10/22/2026

Procurement Approval

File Upload (?)

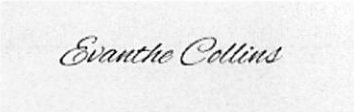
Approved by

Sign

Approval Date

Contract Owner Approval

Approved by



Approval Date

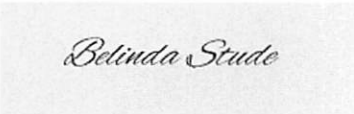
10/22/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*



Approval Date*

10/26/2026

Executive Contract Summary

Contract Section

Contractor *

Douglas Turner d/b/a D Turner Fitness

Contract ID # *

NA

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

10/20/2026

Parties * (?)

D Turner Fitness
The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
9/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 960.00

Funding Source*
Private Grant

Contract Description / Type* (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

The Cook, Connect, and Move Program is a pilot program that is funded by a THC Foundation grant for FY27 and includes virtual fitness training sessions that will be offered to the clients participating in the program. Fitness trainer will offer virtual sessions twice a week for two 6 month periods.

Contract Owner will be Dr. Dionne Hill

Contract Owner*
Lance Britt

Previous History of Contracting with Vendor/Contractor*
○ Yes ◉ No ○ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
○ Yes ○ No ◉ Unknown

Community Partnership* (?)
○ Yes ◉ No ○ Unknown

Supporting Documentation Upload (?)

Vendor W-9.pdf	170.17KB
D Turner Fitness COI.pdf	230.84KB

Vendor/Contractor Contact Person

Name*
Douglas Turner

Address *

Street Address

1122 Mossridge Drive

Address Line 2

City

Missouri City

State / Province / Region

TX

Postal / Zip Code

77489-4129

Country

US

Phone Number *

832-607-4007

Email *

mrdturnerfitness1@gmail.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

2429

Amount Charged to Unit *

$ 960.00

Expense/GL Code No. *

542000

Budget Manager

Smith, Janai

Secondary Budget Manager

Shelby, Debbie

Provide Rate and Rate Descriptions if applicable * (?)

Training services will be offered
Sept-January for total of $480.00 (Group 1)
February - August for total of $480.00 (Group 2)

Project WBS (Work Breakdown Structure) * (?)

NA

Requester Name

Smith, Janai

Submission Date

9/29/2026

Budget Manager Approval(s)

Approved by

Janai Lynnette Smith

Approval Date

9/29/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Lance Britt

Approval Date

9/30/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

10/8/2026

Executive Contract Summary

Contract Section

Contractor *
Hearsay at Levy Park

Contract ID # *
NA

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/10/2026

Parties * (?)
THC and Hearsay at Levy Park

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Venue

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.
- ( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *
- (●) New Contract ( ) Amendment

Contract Term Start Date* (?)
10/21/2026

Contract Term End Date* (?)
10/21/2026

If contract is off-cycle, specify the contract term (?)
NA

Fiscal Year* (?)
2027

Amount* (?)
$ 1,784.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
Venue for Provider Recruitment Dinner

Contract Owner*
Danyalle Evans

Previous History of Contracting with Vendor/Contractor*
( ) Yes (•) No ( ) Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes (•) No ( ) Unknown

Please provide an explanation*
NA

Community Partnership* (?)
( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)
Contract - Harris Center Dinner - Hearsay on Levy Park.pdf 45.58KB

Vendor/Contractor Contact Person

Name*
Julian Salazar

Address *

Street Address

3728 Wakeforest Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77098

Country

Un

Phone Number *

346-251-0542

Email *

jusalazar@lh2g.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

2200

Amount Charged to Unit *

$ 1,784.00

Expense/GL Code No. *

548001

Budget Manager

Shelby, Debbie

Secondary Budget Manager

Smith, Janai

Provide Rate and Rate Descriptions if applicable * (?)

$48 x 30 people= $1440 x 10% gratuity + 200 service fee = $1784.00

Project WBS (Work Breakdown Structure) * (?)

NA

Requester Name

Evans, Danyalle

Submission Date

10/5/2026

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Approval Date

10/5/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Danyalle Evans

Approval Date

10/6/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/6/2026

EXHIBIT R-6

NOVEMBER 2026

RENEWALS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

NOVEMBER 2026
FISCAL YEAR 2027

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Customer Expressions Corp	Case IQ Case Investigative Management Software for HR	$45,325.00	$46,225.00	12/12/2026 - 12/12/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for Case IQ Case Investigative Management Software for HR.
2	Datix (USA), Inc. d/b/a RL Datix	Risk Incident Reporting System and Site Hosting Services	$87,400.00	$87,400.00	11/19/2026 - 11/18/2027	General Revenue (GR)	Request for Quote	Annual renewal of Risk Incident Reporting System and Site Hosting Services Agreement.
3	Datix (USA), Inc. d/b/a RL Datix	PolicyStat Policy Management Application Module Software Services	$39,000.00	$40,000.00	12/1/2026 - 11/30/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for PolicyStat Policy Management Application Module Software Services.
4	Health Care for Special Population d/b/a PCIC	Unified Care Continuum Platform Community Data Exchange (CDX) Services	$75,000.00	$75,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of Agreement to provide Unified Care Continuum Platform Community Data Exchange (CDX) Services.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI							
	MENTAL HEALTH							
	LEASES							

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2027

Contract ID# *

2024-0967

Contractor Name *

Customer Expressions Corp

Service Provided * (?)

Case IQ Case Investigative Management Software for HR

Renewal Term Start Date *

12/12/2026

Renewal Term End Date *

12/12/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 45,325.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145450

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract supports the Agency's strategic priorities by enhancing operational efficiency and quality through standardized case management, streamlined workflows, improved data capture and reporting, and more effective tracking and management of cases.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

* *Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 17,000.00	553002

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1102	$ 29,225.00	553002

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 46,225.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets? *

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

Billing Summary 2027 - CUST00094 & CUST00381 The Harris Center.pdf 87.1KB

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Belinda Stude

Approval Date *

10/20/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2027

Contract ID# *

7824

Contractor Name *

Datix (USA), Inc. d/b/a RL Datix

Service Provided * (?)

Risk Incident Reporting System and Site Hosting Services

Renewal Term Start Date *

11/19/2026

Renewal Term End Date *

11/18/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 87,400.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145531

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 87,400.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 87,400.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/12/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2027

Contract ID#*

7841

Contractor Name*

Datix (USA), Inc. d/b/a RL Datix

Service Provided* (?)

PolicyStat Policy Management Application Module Software Services

Renewal Term Start Date*

12/1/2026

Renewal Term End Date*

11/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 39,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1102

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145530

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1102	$ 40,000.00	553002

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 40,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/15/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0756

Contractor Name *

Health Care for Special Population d/b/a PCIC

Service Provided * (?)

Unified Care Continuum Platform Community Data Exchange (CDX) Services

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 75,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1148

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145263

Contract Requestor*

Dr. Scott Hickey

Contract Owner*

Dr. Scott Hickey

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Community needs assessment, system-wide service patterns, services coordination, reduced duplication

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1148	$ 75,000.00	574000

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 75,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

◉ Yes ○ No

Please Explain *

ASSIGNMENT
Effective as of the Third Amendment Effective Date, PCIC hereby assigns, transfers, and conveys to HTX, all of PCIC's rights, title, interests, and obligations under the Agreement for "Unified Care Continuum Platform Community Data Exchange (CDX) Services" dated September 19, 2023, as amended, including the Amendment as amended hereby. HTX hereby accepts such assignment and agrees to assume and perform all duties, responsibilities, and obligations of PCIC arising under the Agreement from and after the First Amendment Effective Date.
From and after the First Amendment Effective Date, HTX shall be deemed the "Service Provider" under the Agreement, and all references to PCIC in the Agreement shall be deemed to refer to HTX unless the context requires otherwise. All other terms and conditions of the Agreement remain unchanged and in full force and effect. Additionally, from and after the First Amendment Effective Date, PCIC shall have no further obligations under the Agreement, and the County hereby releases PCIC from all obligations arising after such date.

Will the scope of the Services change? *

(●) Yes ( ) No

Please Explain *

PCIC and Health Connect have merged

Is the payment deadline different than net (45)? *

( ) Yes (●) No

Are there any changes in the Performance Targets? *

( ) Yes (●) No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

( ) Yes (●) No

File Upload (?)

Contract Owner

Contract Owner * (?)

Please Select Contract Owner
Dr. Scott Hickey

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Scott Hickey

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/27/2026

EXHIBIT R-7

NOVEMBER 2026

AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES

INFORMATION ONLY

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
AFFILIATIONS, REVENUE, AND MOUs

NOVEMBER 2026
FISCAL YEAR 2027

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	AFFILIATION					
	MOU					
1	Goodwill Houston	New MOU for Employment and Supportive Services for Consumers	New Contract	10/1/2026 - 8/31/2039	General Revenue (GR)	New MOU for collaboration to connect Harris Center clients who are ready to pursue employment with Goodwill Houston's employment and supportive services so they can find, keep, and grow in meaningful work.
2	Marriott Marquis Houston	New MOU	New Contract	11/1/2026 - 8/31/2027	General Revenue (GR)	New MOU with the Marriott Marquis Houston to assist with advocating for guest who are interested in in obtaining employment and providing employment workshops at their facility for the guest at 419 Emancipation Ave.
3	Santa Maria Hostel Inc.	New MOU	New Contract	11/1/2026 - 8/31/2028	General Revenue (GR)	New MOU for collaboration of services to ensure consumers receive prompt substance abuse treatment and mental health services.
	REVENUE					
4	Baylor College of Medicine	Expand psychiatric services for children and adolescents by developing training opportunities for residents and supervising residents at facilities operated by LIDDA.	Amendment	9/1/2026 - 8/31/2027	Federal Grant	Amendment to extend the term through August 31, 2027, and carryover funds for FY27. FY27 NTE increase by $8,143.00. Total FY26/27 revised NTE: $16,043.00.

Executive Contract Summary

Contract Section

Contractor *
Goodwill Houston

Contract ID # *
na

Presented To *
- (•) Resource Committee
- ( ) Full Board

Date Presented *
11/10/2026

Parties * (?)
Goodwill Houston and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (•) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.
- ( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *
- (•) New Contract ( ) Amendment

Contract Term Start Date* (?)
10/1/2026

Contract Term End Date* (?)
8/31/2039

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Fiscal Year* (?)
2028

Amount* (?)
$ 0.00

Fiscal Year* (?)
2029

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
The purpose of this partnership is to connect Harris Center clients who are ready to pursue employment with Goodwill Houston's employment and supportive services,so they can find, keep, and grow in meaningful work.

Sr. Director: E. Locklin

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
Yes No Unknown

Community Partnership* (?)
Yes No Unknown

Supporting Documentation Upload (?)
Goodwill Houston and Harris Center MOU.docx 25.89KB

Vendor/Contractor Contact Person

Name*
Vernee Sampson

Address *

Street Address

1140 West Loop North Freeway

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77055-7218

Country

US

Phone Number *

832-431-4479

Email *

VSampson@goodwillhouston.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

9901

Amount Charged to Unit *

$ 0.00

Expense/GL Code No. *

0

Budget Manager

Ramirez, Priscilla

Secondary Budget Manager

Puente, Giovanni

Provide Rate and Rate Descriptions if applicable * (?)

na

Project WBS (Work Breakdown Structure) * (?)

na

Requester Name

Singh, Patricia

Submission Date

10/2/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

10/2/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

KIMBERLY KORNMAYER

Approval Date

10/5/2026

Contracts Approval

Approve *

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date *

10/8/2026

Executive Contract Summary

Contract Section

Contractor *

Marriott Marquis Houston

Contract ID # *

na

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

Marriott Marquis Houston and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
11/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
Estabilish a partnership between The Harris Center and Marriott Marquis Houston to assist with advocating for guest who are interested in in obtaining employment and providing employment workshops at their facility for the guest at 419 Emancipation Ave.

Director: Xavier Bowman

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
○ Yes ○ No ◉ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
○ Yes ○ No ◉ Unknown

Community Partnership* (?)
○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)
2026_10_14_12_35_12.pdf 957.62KB

Vendor/Contractor Contact Person

Name*
SABREEN SHARRIEF

Address *

Street Address

1777 Walker Street

Address Line 2

Apt A

City

Houston

State / Province / Region

TX

Postal / Zip Code

77010

Country

US

Phone Number *

346-888-3956

Email *

Sabreen.F.Sharrief@marriott.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

9901

Amount Charged to Unit *

$ 0.00

Expense/GL Code No. *

0

Budget Manager

Ramirez, Priscilla

Secondary Budget Manager

Puente, Giovanni

Provide Rate and Rate Descriptions if applicable * (?)

na

Project WBS (Work Breakdown Structure) * (?)

na

Requester Name

Singh, Patricia

Submission Date

10/14/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

10/19/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Kimberly Kornmayer

Approval Date

10/20/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/21/2026

The HARRIS CENTER for Mental Health and IDD

Executive Contract Summary

Contract Section

Contractor *

Santa Maria Hostel Inc.

Contract ID # *

n

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

Santa Maria Hostel Inc. and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

- (●) New Contract ( ) Amendment

Contract Term Start Date* (?)
11/1/2026

Contract Term End Date* (?)
8/31/2028

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
Both Santa Maria Hostel Inc. and The Harris Center for Mental Health and IDD have agreed for the collaboration of services to ensure consumers receive prompt substance abuse treatment and mental health services.

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
Contract ID 7099

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name*
Donna White

Address *

Street Address

2605 Parker Road

Address Line 2

Apt 333

City

Houston

State / Province / Region

TX

Postal / Zip Code

77093

Country

US

Phone Number *

713-691-0900

Email *

dwhite@santamariahostel.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

9263

Amount Charged to Unit *

$ 0.00

Expense/GL Code No. *

0

Budget Manager

Oshman, Jodel

Secondary Budget Manager

Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable * (?)

na

Project WBS (Work Breakdown Structure) * (?)

na

Requester Name

Singh, Patricia

Submission Date

10/22/2026

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approval Date

10/22/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Kimberly Kornmayer

Approval Date

10/26/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/26/2026

Executive Contract Summary

Contract Section

Contractor *

Baylor College of Medicine

Contract ID # *

2026-1178

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/10/2026

Parties * (?)

Baylor College of Medicine and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

( ) New Contract (●) Amendment

Contract Term Start Date* (?)
9/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*
$ 8,143.00

Increase Not to Exceed*
$ 0.00

Revised Total Not to Exceed (NTE)*
$ 8,143.00

Fiscal Year* (?)
2027

Amount* (?)
$ 8,143.00

Funding Source*
Federal Grant

Contract Description / Type* (?)

- ( ) Personal/Professional Services
- (•) Consumer Driven Contract
- ( ) Memorandum of Understanding
- ( ) Affiliation or Preceptor
- ( ) BAA/DUA
- ( ) Pooled Contract
- ( ) Renewal of Existing Contract
- ( ) Consultant
- ( ) New Contract/Agreement
- (•) Amendment to Existing Contract
- ( ) Service/Maintenance
- ( ) IT/Software License Agreement
- ( ) Lease
- ( ) Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
Expand psychiatric services for children and adolescents by developing training opportunities for residents and supervising residents at facilities operated by LIDDA.

Contract Owner*
Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
The Harris Center has various contractual agreements with Baylor College of Medicine for revenue, affiliations, and professional agreements.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
(•) Yes ( ) No ( ) Unknown

Specify Name*
Baylor College of Medicine

Supporting Documentation Upload (?)
Amd 1_BCM-Goodman_HCMH-Roberts_77643-N1_2262.2.pdf 384.42KB

Vendor/Contractor Contact Person

Name *
Torrez, Edith

Address *
Street Address
One Baylor Plaza, MS: BCM 201
Address Line 2

City
Houston

State / Province / Region
Tx

Postal / Zip Code
77030

Country
United States

Phone Number *
713-798-5652

Email *
Edith.Torrez@bcm.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
3647	$ 0.00	N/A

Budget Manager
Degracia, Ericka

Secondary Budget Manager
Collins, Evanthe

Provide Rate and Rate Descriptions if applicable * (?)
See attachment for rate and rate description

Project WBS (Work Breakdown Structure) * (?)
N/A

Requester Name
Degracia, Ericka

Submission Date
10/13/2026

Budget Manager Approval(s)

Approved by
Ericka Degracia

Approval Date
10/13/2026

Contract Owner Approval

Approved by
Evanthe Collins

Approval Date
10/14/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

10/14/2026