

Resource Committee Meeting
July 21, 2026
9:00 am

- I. **DECLARATION OF A QUORUM**
- II. **PUBLIC COMMENTS**
- III. **APPROVAL OF MINUTES**
 - A. Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, May 19, 2026
(EXHIBIT R-1)
- IV. **CONSIDER AND RECOMMEND ACTION**
 - A. FY'26 Year-to-Date Budget Report-June
(EXHIBIT R-2 Stanley Adams)
 - B. July 2026 Contract Amendments Over 250K
(EXHIBIT R-3 Ernest Savoy)
 - C. July 2026 Contract Renewals Over 250K
(EXHIBIT R-4 Ernest Savoy)
 - D. July 2026 Interlocal Agreements
(EXHIBIT R-5 Ernest Savoy)
 - E. Courier Services-Mail & Pharmacy
(EXHIBIT R-6 Stanley Adams)
 - F. Consider and take possible action regarding the Chief Executive Officer's employment contract.
(Dr. Robin Gearing)
- V. **EXECUTIVE SESSION-**
 - ***As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.***
 - ***In accordance with §552.1391 of the Texas Government Code, review, discuss and approve cybersecurity measures. Ernest Savoy, Sr. Assistant General Counsel and Mustafa Cochinwala, Chief Information Officer.***
 - ***Pursuant to Texas Government Code § 551.074 (Personnel Matters) to deliberate the duties, compensation, evaluation, employment contract, resignation, transition services, and other terms and conditions of employment of the Chief Executive Officer. Dr. Robin Gearing, Board Chair***
- VI. **RECONVENE INTO OPEN SESSION**

VII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

VIII. INFORMATION ONLY

- A. July 2026 Contract Amendments 100K-250K
(EXHIBIT R-7)
- B. July 2026 Contracts Renewals 100K-250K
(EXHIBIT R-8)
- C. July 2026 New Contract Under 100K
(EXHIBIT R-9)
- D. July 2026 Contract Renewals Under 100K
(EXHIBIT R-10)
- E. July 2026 Contract Amendments Under 100K
(EXHIBIT R-11)
- F. July 2026 Affiliation Agreement, Grants, MOU's and Revenues
Information Only
(EXHIBIT R-12)
- G. Third Quarter Financial by Clinics & NPC
(EXHIBIT R-13)
- H. Revenue Management Metrics
(EXHIBIT R-14)

IX. ADJOURN

Veronica Franco

Veronica Franco, Board Liaison

Gerald Womack, Chairman

Resource Committee

THE HARRIS CENTER for Mental Health and IDD

Board of Trustees

EXHIBIT R-1

**BOARD OF TRUSTEES
THE HARRIS CENTER *for*
MENTAL HEALTH AND IDD
RESOURCE COMMITTEE MEETING
TUESDAY, MAY 19, 2026
MINUTES**

Mr. J. Lykes, Vice Chairman, called the meeting to order at 10:01 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: J. Lykes, Dr. M. Miller Jr.
Committee Member Absent: G. Womack, Dr. R. Gearing
Other Board Member Present: Dr. J. Lankford, BG (Ret.) E. Grantham, Dr. K. Bacon,
R. Thomas-video conference

1. CALL TO ORDER

Mr. J. Lykes called the Resource Committee meeting to order at 10:01 am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. L. Lykes designated Dr. J. Lankford, BG (Ret.) E. Grantham, Dr. K. Bacon and R. Thomas as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. J. Lykes declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday April 21, 2026.

MOTION: LANKFORD SECOND: THOMAS

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, April 21, 2026, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'26 Year-To-Date Budget Report-April

MOTION: LANKFORD SECOND: THOMAS

With unanimous affirmative votes,

BE IT RESOLVED FY'26 Year-To-Date Budget Report-April, as presented under R-2, are approved and recommended to the Full Board.

B. May 2026 New Contracts Over 250K

MOTION: BACON SECOND: MILLER, JR.

With unanimous affirmative votes,

BE IT RESOLVED May 2026 New Contracts Over 250K, as presented under R-3, are approved and recommended to the Full Board.

C. May 2026 Contract Amendments Over 250K

Move to approve the ratification of item #1 McKesson Medical Surgical, Inc.

MOTION: LANKFORD SECOND: BACON

Move to approve the ratification of items 2-4 Metropolitan Landscape Management, Inc., Ultra Medical Cleaning & Environmental Services, Inc. and Aramark Correctional Service, LLC

MOTION: LANKFORD SECOND: MILLER, JR.

With unanimous affirmative votes,

BE IT RESOLVED May 2026 Contract Amendments Over 250K, as presented under R-4, are approved and recommended to the Full Board.

D. May 2026 Contract Renewals Over 250K

Move to approve the ratification of items #1-#3 Metropolitan Landscape Management, Inc., Ultra Medical Cleaning & Environmental Services, Inc. and Aramark Correctional Service, LLC

MOTION: MILLER, JR. SECOND: BACON

Move to approve item #4 P-Master Pool for YES Waiver CLS/Paraprofessional Services

MOTION: LANKFORD SECOND: MILLER, JR.

With unanimous affirmative votes,

BE IT RESOLVED May 2026 Contract Renewals Over 250K, as presented under R-5, are approved and recommended to the Full Board.

E. May 2026 Interlocal Agreements

Move to approve the ratification of items #1, #11, #12, #14 and #15, City of Houston-BARC Animal Shelter & Adoptions (BARC), Harris County Sheriff's Office (HCSO), Harris County Sheriff's Office (HCSO), Texas Parks and Wildlife, Texas Parks and Wildlife Department

MOTION: MILLER, JR. SECOND: BACON

Move to approve items #2-#10 and #13

MOTION: LANKFORD SECOND: MILLER, JR.

Move to approve item #16-#18

Dr. J. Lankford recused himself from items #16-#18

MOTION: GRANTHAM SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED May 2026 Interlocal Agreements, as presented under R-6, are approved and recommended to the Full Board.

7. EXECUTIVE SESSION-No Executive Session needed.

8. RECOVENE INTO OPEN SESSION

9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION

10. ADJOURN

MOTION: MILLER, JR. SECOND: LANKFORD

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 10:36 am.

**Veronica Franco, Board Liaison
Gerald W. Womack, Chairman Resource Committee
THE HARRIS CENTER for Mental Health and IDD
Board of Trustees**

EXHIBIT R-2

The Harris Center for Mental Health and IDD

**Results of Financial Operations and Comparison to Original Budget
June 30, 2026**

Fiscal Year 2026

The Harris Center for Mental Health and IDD

Resource Committee

Board of Trustees

The Harris Center for Mental Health and IDD (The Center)

The Report on Results of Financial Operations and Comparison to Original Budget (the Report) submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness, and fairness of presentation of the presented data rests with The Center, the Chief Financial Officer and the Accounting department.

We believe the Report, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting. Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles nor with financial reporting principles set forth by the Governmental Accounting Standards Board (GASB). The Report has not been audited by an independent auditor.

Stanley Adams

Stanley Adams

Chief Financial Officer

The Harris Center for Mental Health and IDD
Combined - Results of Financial Operations and Comparison to Original Budget
June 30, 2026
Non-GAAP / Budgetary-Basis Reporting
Unaudited - Subject to Change

	For the Month Ended				Fiscal Year to Date			
	Original Budget	Actual	Variance \$	%	Original Budget	Actual	Variance \$	%
Revenues								
State General Revenue	\$ 11,145,628	\$ 11,178,020	\$ 32,392	0%	\$ 111,456,280	\$ 112,290,012	\$ 833,732	1%
Harris County and Local	4,683,587	4,346,378	(337,209)	-7%	46,835,870	46,363,605	(472,265)	-1%
Federal Contracts and Grants	4,466,048	5,527,041	1,060,993	24%	44,660,480	41,703,960	(2,956,520)	-7%
State Contract and Grants	1,993,454	1,892,915	(100,539)	-5%	19,934,540	17,995,174	(1,939,366)	-10%
Third Party Billing	3,465,049	3,646,571	181,522	5%	34,650,490	32,897,753	(1,752,737)	-5%
Charity Care Pool	3,590,350	4,045,712	455,362	13%	35,903,500	40,457,210	4,553,710	13%
Directed Payment Programs	450,000	588,372	138,372	31%	4,500,000	4,191,980	(308,020)	-7%
Patient Assistance Program (PAP)	1,098,200	1,790,159	691,959	63%	10,982,000	13,253,632	2,271,632	21%
Interest Income	277,083	248,859	(28,224)	-10%	2,770,830	2,098,015	(672,815)	-24%
Revenues, total	\$ 31,169,399	\$ 33,264,027	\$ 2,094,628	7%	\$ 311,693,990	\$ 311,251,341	\$ (442,649)	0%
Expenditures								
Salaries and Fringe Benefits	\$ 20,480,600	\$ 21,392,557	\$ (911,957)	-4%	\$ 204,806,000	\$ 206,715,889	\$ (1,909,889)	-1%
Contracts and Consultants	1,260,282	1,252,908	7,374	1%	12,602,820	9,493,988	3,108,832	25%
Contracts and Consultants-HCPC	3,960,586	4,123,254	(162,668)	-4%	39,605,860	40,499,048	(893,188)	-2%
Supplies	354,213	453,631	(99,418)	-28%	3,542,130	3,965,972	(423,842)	-12%
Drugs	2,310,715	3,223,859	(913,144)	-40%	23,107,150	25,991,157	(2,884,007)	-12%
Purchases, Repairs and Maintenance of:								
Equipment	156,054	358,658	(202,604)	-130%	1,560,540	1,859,308	(298,768)	-19%
Building	281,354	742,802	(461,448)	-164%	2,813,540	2,598,001	215,539	8%
Vehicle	90,602	81,570	9,032	10%	906,020	780,516	125,504	14%
Software	346,270	404,637	(58,367)	-17%	3,462,700	2,965,487	497,213	14%
Telephone and Utilities	318,602	322,070	(3,468)	-1%	3,186,020	3,078,504	107,516	3%
Insurance, Legal and Audit	209,827	180,607	29,220	14%	2,098,270	2,152,983	(54,713)	-3%
Travel & Training	252,185	273,492	(21,307)	-8%	2,521,850	2,280,467	241,383	10%
Dues & Subscriptions	630,342	620,690	9,652	2%	6,303,420	5,582,569	720,851	11%
Other Expenditures	371,551	927,719	(556,168)	-150%	3,715,510	5,292,713	(1,577,203)	-42%
Expenditures, total	\$ 31,023,183	\$ 34,358,454	\$ (3,335,271)	-11%	\$ 310,231,830	\$ 313,256,602	\$ (3,024,772)	-1%
Excess (Deficiency) of Operating								
Revenues over Expenditures	\$ 146,216	\$ (1,094,427)	\$ (1,240,643)		\$ 1,462,160	\$ (2,005,261)	\$ (3,467,421)	
Capital Outlay & Debt Service Activities								
Debt Service	146,216	-	146,216		1,462,160	1,754,588	(292,428)	
Capital outlay	-	4,748,613	(4,748,613)		-	12,777,079	(12,777,079)	
Other Financing Sources (Uses)								
Insurance proceeds	-	170,305	170,305		-	173,905	173,905	
Sale of Capital Assets	-	89,914	89,914		-	279,815	279,815	
Capital Contributions	-	4,458,754	4,458,754		-	10,832,482	10,832,482	
Other Financing Sources	-	56,641	56,641		-	665,337	665,337	
Other Sources (Uses) of Funds, total	\$ (146,216)	\$ 27,001	\$ 173,217		\$ (1,462,160)	\$ (2,580,128)	\$ (1,117,968)	
Change in Fund Balance/Net Position	\$ -	\$ (1,067,426)	\$ (1,067,426)		\$ -	\$ (4,585,389)	\$ (4,585,389)	

The Harris Center for Mental Health and IDD
Notes to Statements Presented
Non-GAAP / Budgetary-Basis reporting
June 30, 2026

Results of Financial Operations and Comparison to Original Budget

A Federal Contract and Grants

We recognized \$1.26M in Federal Revenue passed through the City of Houston to operate the facility at 419 Emancipation.

B Patient Assistance Program (PAP)

The 63% favorable variance in PAP Pharmacy Revenue offsets the 40% unfavorable variance in Drugs.

C Salaries and Fringe Benefits

June included 22 working days, which is higher than average (21.75). Salaries and fringe benefits are budgeted on a straight-line basis throughout the year.

D Equipment (purchase, repair and maintenance)

In preparation to open the facility at 419 Emancipation, we purchased cameras and other network equipment. June includes over \$300K for these purchases which will be reimbursed by the City of Houston.

E Building (purchase, repair and maintenance)

Non routine building repair exceeded \$300K in June due to the opening of the new facility at 419 Emancipation.

F Other Expenditures

Security services for 419 Emancipation were paid in June and included invoices from April and May. The total payment was approximately \$285K of which \$44K has not been submitted for reimbursement due to contract timing differences. Additionally, the Respite program was budgeted under Contracts and Consultants (\$207K), however, administration of this program is now internal, therefore actual expense is within Other Expenditures (\$128K for June and \$1.1M FYTD).

G Capital Outlay

The Agency received funding from the Texas Parks and Wildlife Department for the construction of our Northeast Clinic. We recognized \$4.5M in **Capital Contributions** for June following construction related payments. We've expended and recognized the total amount awarded year to date.

The Harris Center for Mental Health and IDD

Balance Sheet

June 30, 2026

Non-GAAP / Budgetary-Basis Reporting

Unaudited - Subject to Change

	May - 2026	June - 2026	Monthly Change
Assets			
Current Assets			
Cash and Cash Equivalents			
Cash and Petty Cash	\$ 15,533,078	\$ 7,700,335	\$ (7,832,743) AA
Cash Equivalents	65,226,645	71,448,328	6,221,683 AA
Cash and Cash Equivalents, total	\$ 80,759,723	\$ 79,148,663	\$ (1,611,060)
Inventories, Deposits & Prepaids	5,825,204	11,556,245	5,731,041
Accounts Receivable:			
Patient A/R, Net of Allowance	1,502,877	1,694,630	191,753
A/R from Other Governments - Local	9,557,115	12,058,953	2,501,838 BB
A/R from Other Governments - Federal	11,583,975	14,579,242	2,995,267 CC
A/R from Other Governments - State	5,363,963	5,241,822	(122,141)
Other A/R	775,381	859,052	83,671
Current Assets, total	\$ 115,368,238	\$ 125,138,607	\$ 9,770,369
Restricted Cash and Cash Equivalents	19,973,558	19,973,558	-
Capital Assets:			
Land	21,064,529	21,064,529	-
Building and Improvements	81,855,633	81,657,701	(197,932)
Right-to-use Assets (Leases & SBITA)	5,265,206	5,265,206	-
Furniture, Equipment and Vehicles	8,376,669	8,202,069	(174,600)
Construction in Progress	11,960,561	11,960,561	-
Accumulated Depreciation/Amortization	(41,918,607)	(41,546,075)	372,532
Capital Assets, net total	\$ 86,603,991	\$ 86,603,991	\$ -
Total Assets	\$ 221,945,787	\$ 231,716,156	\$ 9,770,369
Liabilities & Fund Balance/Net Position			
Liabilities			
Accounts Payable	\$ 1,523,729	\$ 1,849,376	\$ 325,647
Accrued Liabilities	5,674,996	6,786,204	1,111,208
Unearned Revenues	33,999,920	43,378,158	9,378,238
Noncurrent Liabilities:			
Due within one year	27,247,347	14,541,652	(12,705,695) DD
Due in more than one year	16,220,589	28,948,986	12,728,397 DD
Forgivable Long-Term Obligations	13,627,499	13,627,499	-
Liabilities, total	\$ 98,294,080	\$ 109,131,875	\$ 10,837,795
Fund Balance/Net Position			
Net Investment in Capital Assets	66,378,211	66,378,211	-
Restricted for Capital Projects	19,973,558	19,973,558	-
Nonspendable	5,825,204	11,556,245	5,731,041
Assigned	23,619,360	23,688,186	68,826
Unassigned/Unrestricted	11,373,338	5,573,471	(5,799,867)
Change in Fund Balance/Net Position	(3,517,963)	(4,585,389)	(1,067,426)
Fund Balance/Net Position, Total	\$ 123,651,707	\$ 122,584,281	\$ (1,067,426)
Total Liabilities & Fund Balance/Net Position	\$ 221,945,787	\$ 231,716,156	\$ 9,770,369

The Harris Center for Mental Health and IDD
Notes to Statements Presented
Non-GAAP / Budgetary-Basis reporting
June 30, 2026

Balance Sheet

AA Cash and Cash Equivalents

Offsetting variances are consistent with efforts to minimize cash in low interest bearing accounts and maximize Investment Income.

BB A/R from Other Governments - Local

Increase attributable to receivables from the City of Houston for revenue recognized for operating the facility at 419 Emancipation.

CC A/R from Other Governments - Federal

Increase attributable to receivables from the Texas Parks and Wildlife Department for capital contributions.

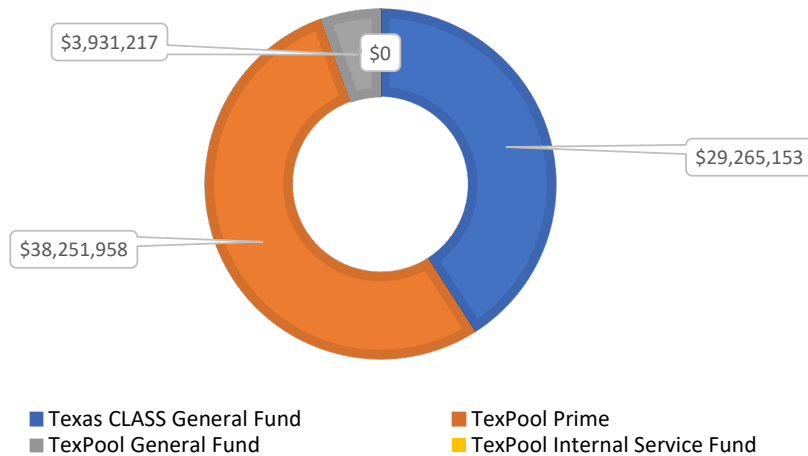
DD Noncurrent Liabilities

Represents reclass of compensated absences.

The Harris Center for Mental Health and IDD
Investment Portfolio
June 30, 2026

Local Government Investment Pools (LGIPs)	Beginning Balance	Transfer In	Transfer Out	Interest Income	Ending Balance	Portfolio %	Monthly Yield
<i>Texas CLASS</i>							
Texas CLASS General Fund	42,739,699	\$ -	\$ (13,600,000)	\$ 125,454	\$ 29,265,153	40.96%	3.77%
<i>TexPool</i>							
TexPool Prime	18,567,477	19,600,000 *	-	84,481	38,251,958	53.54%	3.81%
TexPool General Fund	3,919,469	-	-	11,749	3,931,217	5.50%	3.66%
TexPool Internal Service Fund			-		-	0.00%	
<i>TexPool Sub-Total</i>	22,486,946	19,600,000	-	96,230	42,183,175	59.04%	3.80%
Total Investments	\$ 65,226,645	\$ 19,600,000	\$ (13,600,000)	221,684	\$ 71,448,328	100.00%	3.79%
				Additional Interest on Checking Accounts	27,174		
				Total Interest Earned during the current month	<u>248,858</u>		

Investment Portfolio Weight



3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	3.77%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 week	3.62%
Interest Rate - JPMorgan Hybrid Checking	2.25%
Earnings credit rate (ECR) - JPMorgan Hybrid Checking	2.15%

* Transfer into LGIP from JPMorgan Chase approved by CFO in accordance with Section V of FM.A.17 Investment Policy.

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of June 30, 2026, is in compliance with the provisions of the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Roxanne Carr

Roxanne Carr
Controller

The Harris Center for Mental Health and IDD
Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits
June 30, 2026

Vendor	Description	Monthly Not-To-Exceed ⁽¹⁾	Jun-26	Fiscal Year to Date Total
Lincoln Financial Group (LFG)	Retirement Funds (401a, 403b, 457)	\$3,650,000	\$3,131,390	\$22,700,438
BCBS/Cigna ⁽²⁾	Health and Dental Insurance	\$3,300,000	\$2,570,780	\$25,482,194
UNUM	Life Insurance	\$310,000	\$259,005	\$2,099,619

Notes:

⁽¹⁾ As established by the Board Resolution approved October 28, 2025: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective September 1, 2025.

⁽²⁾ BCBS/Cigna - the invoices for FEB26 and MAR26 premiums were paid in March. The second payment was approved by the Board of Trustees.

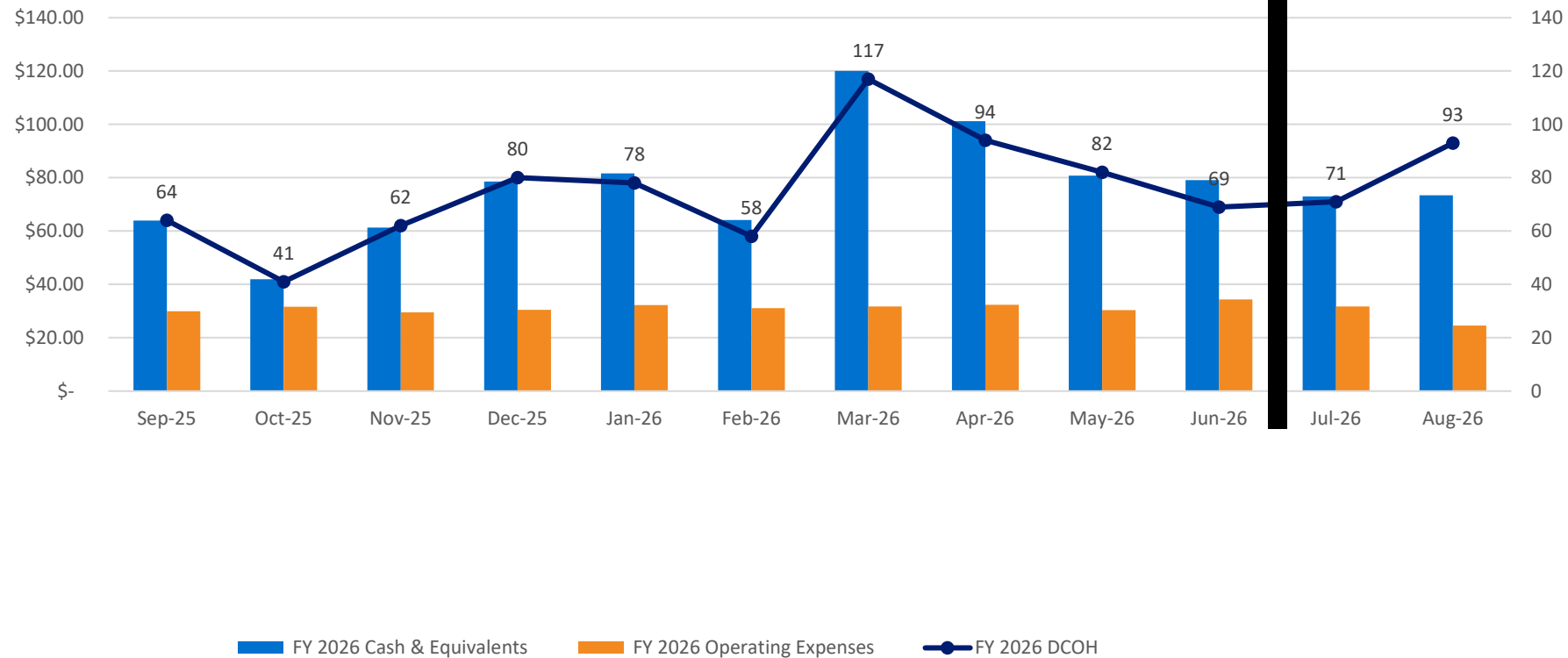
Additional Analysis – JUNE 2026

Days-Cash-On-Hand (DCOH)– as of 06/30/2026

Month-over-month (“MoM”) (\$ amounts in millions)

Actual

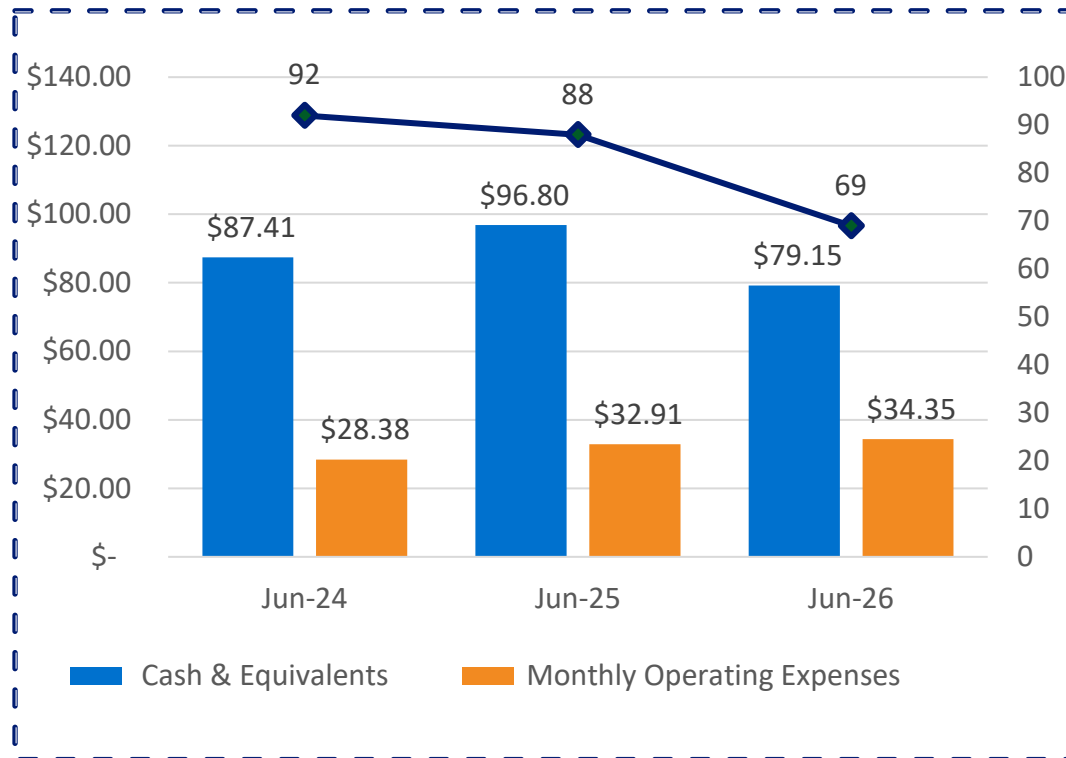
Projected



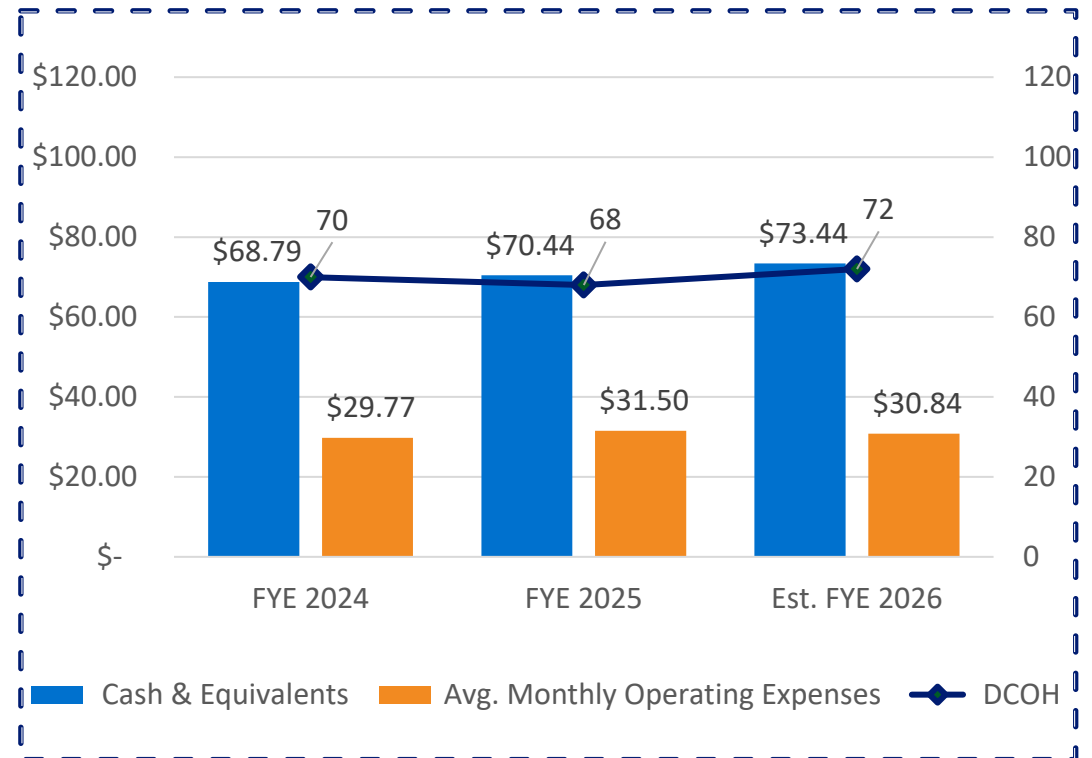
DCOH = Cash & Equivalents @ Month End divided by Daily Operating Expenses
 Months in FY 2026 after current Month are based on projections

Days-Cash-On-Hand (DCOH) Year-over-year ("YoY") (\$ amounts in millions)

For the Month Ending 6/30



For the Fiscal Year Ending 8/31



Capital Outlay – as of 06/30/2026

Project/Funding Source	Year-to-date Total
Facilities Capital Projects	\$ 460,111
Fund Balance	460,111
IT Capital Projects	\$ 48,925
Fund Balance	48,925
6168 Apartments	\$ 921,583
CHC Grant (9271)	671,419
COH Loan (9272)	250,165
Northeast Clinic Design and Construction	\$ 11,187,394
Bond Series 2024	1,039,126
TPWD Grant (4781)	4,648,268
TPWD Grant (4782)	5,500,000
NPC Renovation	\$ 95,983
Bond Series 2024	95,983
SW Foundation Repair	\$ 6,234
Bond Series 2024	6,234
SB30 3809 Main Street 1 (1501)	\$ 12,519
SB30 (150x)	12,519
SB30 Burnett Bayland Park (CWOP) (1503)	\$ 32,150
SB30 (150x)	32,150
SB30 NPC/Ben Taub (NPC) (1504)	\$ 750
SB30 (150x)	750
SB30 Dennis Street (1505)	\$ 11,430
SB30 (150x)	11,430
Grand Total	\$ 12,777,079

Funding Source/Project	Year-to-date Total
Fund Balance	\$ 509,036
Facilities Capital Projects	460,111
IT Capital Projects	48,925
Bond Series 2024	\$ 1,141,342
Northeast Clinic Design and Construction	1,039,126
NPC Renovation	95,983
SW Foundation Repair	6,234
CHC Grant (9271)	\$ 671,419
6168 Apartments	671,419
COH Loan (9272)	\$ 250,165
6168 Apartments	250,165
SB30 (150x)	\$ 56,849
SB30 3809 Main Street 1 (1501)	12,519
SB30 Burnett Bayland Park (CWOP) (1503)	32,150
SB30 NPC/Ben Taub (NPC) (1504)	750
SB30 Dennis Street (1505)	11,430
TPWD Grant (4781)	\$ 4,648,268
Northeast Clinic Design and Construction	4,648,268
TPWD Grant (4782)	\$ 5,500,000
Northeast Clinic Design and Construction	5,500,000
Grand Total	\$ 12,777,079

EXHIBIT R-3

JULY 2026

AMENDMENTS OVER 250k



Executive Contract Summary

Contract Section

Contractor*

Texas West Oaks Hospital LP d/b/a West Oaks Hospital

Contract ID #*

2024-0838

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

West Oaks Hospital and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☒ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

9/1/2026

Contract Term End Date* (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 3,117,100.00

Increase Not to Exceed*

\$ 110,536.00

Revised Total Not to Exceed (NTE)*

\$ 3,227,636.00

Fiscal Year* (?)

2027

Amount* (?)

\$ 3,227,636.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☒ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Community Inpatient Psychiatric Hospital Beds

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☐ Yes ☐ No ☒ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Ashley Sacriste

Address *

Street Address

6500 Hornwood Drive

Address Line 2

City

Houston

Postal / Zip Code

77074

State / Province / Region

Texas

Country

United States

Phone Number *

7137785210

Email *

Ashley.Sacriste@uhsinc.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9223	\$ 110,536.00	534044
Budget Manager	Secondary Budget Manager	
Oshman, Jodel	Ramirez, Priscilla	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Requester Name

Singh, Patricia

Submission Date

7/2/2026

Budget Manager Approval(s)**Approved by***Jodel Oshman***Approval Date**

7/2/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date**Contract Owner Approval**

Approved by

KIMBERLY KORNHAYER

Approval Date

7/2/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

7/2/2026

EXHIBIT R-4

JULY 2026

RENEWALS OVER 250k



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6115

Contractor Name*

Aptean, Inc.

Service Provided* (?)

Software License, Support & Maintenance for On-line requisition & Approval process (Ross)

Renewal Term Start Date*

10/25/2026

Renewal Term End Date*

10/24/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☒ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 414,179.15

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145242

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 465,000.00	553002
Budget Manager*		Secondary Budget Manager*
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 465,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner



Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)



Approved by

Ricardo Campbell

Contract Owner Approval



Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7827

Contractor Name*

Enterprise FM Trust

Service Provided* (?)

Vehicle Lease and Maintenance Agreements for Agency-wide transportation services.
Vehicle Procurement Services (Lease and Ownership) through a single entity.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 998,509.34

Rate(s)/Rate(s) Description

Unit(s) Served*

multiple

G/L Code(s)*

560500, 559000

Current Fiscal Year Purchase Order Number*

CT145195

Contract Requestor*

Jessica Soto

Contract Owner*

Karen Hurst

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Vehicles will be needed to reach the cliental within the community.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1150	\$ 930,548.12	560500

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1150	\$ 154,821.48	559000

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 1,085,369.60

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

1,085,369.60

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Enterprise Budget Renewal FY 27 6.2023.xlsx

12.05KB

Contract Owner



Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)



Approved by

Ricardo Campbell

Contract Owner Approval



Approved by

Ben Mendez

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/25/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0793

Contractor Name*

P-Master Pool Foreign & Sign Language Translation Services

Service Provided* (?)

Master Pool Contract for Foreign & Sign Language Interpretation Services Agency Wide.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☒ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 554,203.00

Rate(s)/Rate(s) Description

Unit(s) Served*

Multiple

G/L Code(s)*

543018

Current Fiscal Year Purchase Order Number*

CT145124

Contract Requestor*

Eggle MacKinney

Contract Owner*

Deauc Dentaen

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

The contract enables The Harris Center to provide interpreters for non-English speaking consumers. It supports the organization's policy to effectively communicate and share information with individuals and their legally authorized representatives (LARs) in their preferred languages

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1102	\$ 500.00	543018

Budget Manager *	Secondary Budget Manager *
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2200	\$ 1,500.00	543018

Budget Manager *	Secondary Budget Manager *
Shelby, Debbie	Smith, Janai

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2212	\$ 43,353.00	543018

Budget Manager *	Secondary Budget Manager *
Shelby, Debbie	Smith, Janai

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2213	\$ 10,000.00	543018

Budget Manager *	Secondary Budget Manager *
Shelby, Debbie	Smith, Janai

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2214	\$ 30,000.00	543018

Budget Manager *	Secondary Budget Manager *
Shelby, Debbie	Smith, Janai

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2215	\$ 115,000.00	543018

Budget Manager *	Secondary Budget Manager *
Shelby, Debbie	Smith, Janai

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2268	\$ 2,660.00	543018
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2301	\$ 3,500.00	543018
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2802	\$ 2,500.00	543018
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3350	\$ 42,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3360	\$ 76,800.00	543018
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Johnson, Kenyonika	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4150	\$ 6,600.00	543018
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4160	\$ 5,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4161	\$ 3,167.00	543018
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4323	\$ 48,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4325	\$ 8,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4501	\$ 1,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4736	\$ 17,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4913	\$ 15,576.00	543018
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6201	\$ 300.00	543018
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6204	\$ 300.00	543018
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6205	\$ 2,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6302	\$ 1,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6401	\$ 500.00	543018
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6500	\$ 300.00	543018
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7001	\$ 25,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Ilejay, Kevin	Campbell, Ricardo	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7110	\$ 6,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Ilejay, Kevin	Campbell, Ricardo	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2250	\$ 500.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9206	\$ 8,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	\$ 7,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	\$ 350.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9210	\$ 150.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9228	\$ 250.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9245	\$ 492.00	543018
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Oshman, Jodel	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9247	\$ 200.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9261	\$ 500.00	543018
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9263	\$ 2,500.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9274	\$ 1,500.00	543018
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9283	\$ 750.00	543018
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9285	\$ 10,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9402	\$ 5,000.00	543018
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9403	\$ 2,300.00	543018
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9405	\$ 2,997.00	543018

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9407	\$ 2,000.00	543018

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9502	\$ 500.00	543018

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	\$ 1,000.00	543018

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	\$ 19,479.00	543018

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

Please see attached form with rates and descriptions from all vendors

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 533,024.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

533024

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

FY27 Interpretation Allocations.xlsx

22.84KB

A - FY 27 BAFO Pricing Sheet Summary.xlsx

558.46KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Demetria Luckett

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Approved by

Debbie Chambers Shetty

Approved by

Debbie Chambers Shetty

Approved by

Ericka Degracia

Approved by

Kenyonika Johnson

Approved by

Kevin Ileyay

Approved by

Jodel Oshman

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Demetria D. Luckett

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/25/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1121

Contractor Name*

Universal Protection Service, LP d/b/a Allied Universal Security Services

Service Provided* (?)

This contract will provide security services for The Harris Center at nine (9) locations to support the agency in safekeeping of consumers, staff and properties.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☒ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
☐ No
☒ Unknown

Contract NTE* (?)

\$ 777,735.84

Rate(s)/Rate(s) Description

19.71/hr. + 6,996.00 golf cart use.

Unit(s) Served*

1190

G/L Code(s)*

583000

Current Fiscal Year Purchase Order Number*

CT145341

Contract Requestor*

Veronica Billings

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

The contract supports the agency by providing security coverage at location where in-house security is not assigned

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☒ Yes ☐ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1190	\$ 752,503.35	583000
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 752,503.35

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Renewal Allied Universal Services.docx

173.71KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026

EXHIBIT R-5

JULY 2026

INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
INTERLOCALSJULY 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	Community Health Choice, Inc.	Telephonic Crisis Line Services to provide MH and IDD Resources and Support.	Renewal	8/9/2026 - 8/8/2027	State Grant	Annual renewal of agreement to provide Telephonic Crisis Line Services to provide MH and IDD resources and support.
2	Community Health Choice, Inc. (CHC)	Transitional Residential Housing Services for the Supportive Living Apartments located at 6168 South Loop East	Amendment	7/1/2026 - 8/31/2026	Private Pay Source	Amendment to increase the funding for 6 reserved units at the 6168 Supportive Living Apartments. [FY26 Revenue NTE: \$14,976.00; FY27 Revenue NTE: \$74,880.00].
3	Goose Creek Consolidated Independent School District	Mental Health Screenings, Assessments and follow-up Psychosocial Services	New Contract	7/2/2026 - 8/31/2027	General Revenue (GR)	New MOU (replacement) to perform mental health screenings, assessments and follow-up Psychosocial services on an as needed basis for students of Goose Creek ISD.
4	Harris County Community Supervision and Corrections Department	Dual Diagnosis Residential Treatment Program (138 Beds) at 2312 Atascocita Road, Humble, Texas for CSCD.	Renewal	9/1/2026 - 8/31/2027	County	Annual renewal of agreement to provide services for the Dual Diagnosis Residential Treatment Program (138 Beds) at 2312 Atascocita Road, Humble, Texas for CSCD. [FY27 Revenue NTE: \$6,112,840.00].
5	Harris County Hospital District d/b/a Harris Health System	Epic EMR System	Renewal	2/4/2026 - 2/3/2027	General Revenue (GR)	Annual renewal of agreement for the Epic EMR System. [FY27 NTE: \$2,777,496.00].
6	Harris County Hospital District d/b/a Harris Health System	Operating Expenses and Maintenance for the NPC lease shared with the Harris County Hospital District	Renewal	9/1/2026 - 8/31/2027	General Revenue (GR)	Annual renewal of Operating Expenses and Maintenance for the NPC's lease shared with the Harris County Hospital District. [FY27 NTE: \$618,420.75]
7	Harris County Juvenile Probation Department	Multi-Systemic Therapy Teams for Harris County Juvenile Probation Department	Renewal	10/1/2026 - 9/30/2027	County	Annual renewal of agreement to provide Multi-Systemic Therapy Teams for Harris County Juvenile Probation Department. [FY27 Revenue NTE: \$646,461.20].
8	Harris County Juvenile Probation Department	Multi-Systemic Therapy Services (MST) under Senate Bill 1, Rider 37	Renewal	9/1/2026 - 8/31/2027	General Revenue (GR)	Annual renewal of agreement to provide Multi-Systemic Therapy Services under Senate Bill 1, Rider 37. [FY27 Revenue NTE: \$367,000.00].
9	Harris County Juvenile Probation Department	Comprehensive Mental Health Services for the Youth Diversion Center (YDC)	Renewal	10/1/2026 - 9/30/2027	County	Annual renewal of agreement to provide Comprehensive Mental Health Services for the YDC. [FY27 Revenue NTE: \$900,000.00].
10	Harris County Resources for Children and Adults	Reimbursement to Harris County Resource for Children and Adults (HCRCA) for the cost of meals for the months of July 2026 - September 2026 for the Youth Diversion Center (YDC).	Amendment	7/1/2026 - 9/1/2026	General Revenue (GR)	A short-term agreement for the Harris Center to reimburse HCRCA for meals to the YDC from July - September 2026 at a cost of \$11,000 per month with a not to exceed (NTE) of \$33,000 for July - September 2026 as a result of no longer being funded by ARPA federal funds.
11	Harris County Sheriff's Office	Mental Health and Intellectual Developmental Disability Services to Inmates Housed in the Detention Facilities	Renewal	10/1/2026 - 9/30/2027	County	Annual renewal of agreement to provide Mental Health and Intellectual Developmental Disability Services to Inmates Housed in the Detention Facilities. [FY27 Revenue NTE: \$10,423,771.00].
12	Harris County Sheriff's Office	Security Support Services at the 419 Emancipation Center location.	Renewal	9/1/2026 - 8/31/2027	County	Annual renewal of Security Support Services at the 419 Emancipation Center location. [FY27 NTE: \$1,354,000.00].
13	Harris County Sheriff's Office	Security Support Services at the 6160 South Loop East location.	Renewal	9/1/2026 - 8/31/2027	County	Annual renewal of agreement to provide Security Support Services at the 6160 South Loop East location. [FY27 NTE: \$270,800.00].
14	Health and Human Services Commission	HHSC provided grant funding for a new MST team.	Renewal	9/1/2026 - 8/31/2027	State Grant	Interlocal agreement to provide grant funding for a new MST team.



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7535

Contractor Name*

Community Health Choice, Inc.

Service Provided* (?)

Telephonic Crisis Line Services to provide MH and IDD resources and support.

Renewal Term Start Date*

8/9/2026

Renewal Term End Date*

8/8/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 0.00

Rate(s)/Rate(s) Description**Unit(s) Served***

7001

G/L Code(s)*

420015

Current Fiscal Year Purchase Order Number*

NA

Contract Requestor*

Millie Wong

Contract Owner*

Jennifer Battle

File Upload (?)

CHC Pricing Schedule.docx

156.98KB

Evaluation of Current Fiscal Year Performance**Have there been any significant performance deficiencies within the current fiscal year? ***☐ Yes ☒ No**Were Services delivered as specified in the contract? ***☒ Yes ☐ No**Did Contractor perform duties in a manner consistent with standards of the profession? ***☒ Yes ☐ No**Did Contractor adhere to the contracted schedule? * (?)**☒ Yes ☐ No**Were reports, billing and/or invoices submitted in a timely manner? * (?)**☒ Yes ☐ No**Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)**☒ Yes ☐ No**Did Contractor render services consistent with Agency policy and procedures? * (?)**☒ Yes ☐ No**Maintained legally required standards for certification, licensure, and/or training? * (?)**☒ Yes ☐ No**Renewal Determination****Is the contract being renewed for next fiscal year with this Contractor? * (?)**☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Boost community engagement

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☐ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
7001	\$ 0.00	420015

Budget Manager *

Ilejay, Kevin

Secondary Budget Manager *

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

see attached

Project WBS (Work Breakdown Structure) * (?)

n/a

Fiscal Year * (?)

2027

Amount * (?)

\$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

State Grant

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Jennifer Battle

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Jennifer Battle

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Executive Contract Summary

Contract Section

Contractor*

Community Health Choice, Inc. (CHC)

Contract ID #*

NA

Presented To*

- ☐ Resource Committee
☒ Full Board

Date Presented*

7/17/2026

Parties* (?)

The Harris Center for Mental Health & IDD, and CHC, and Harris County Hospital District dba Harris Health System

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other Addendum for add'l revenue |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

7/1/2026 - 6/30/2027

Current Contract Amount*

\$ 0.00

Increase Not to Exceed*

\$ 89,856.00

Revised Total Not to Exceed (NTE)*

\$ 89,856.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 14,976.00

Fiscal Year* (?)

2027

Amount* (?)

\$ 74,880.00

Funding Source*

Private Pay Source

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

The provision of funding for 6 reserved units under the CHC agreement at the 6168 Supportive Living Apartments.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

Current CHC contract for the construction funding for the 6168 apartments.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☐ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☐ Unknown

Supporting Documentation Upload (?)

Final_Agreement_Partially_Fully_Executed (CHC) 9.27.2023.pdf

1.17MB

Addendum_The Harris Center SLA_v2.docx

29.29KB

Vendor/Contractor Contact Person**Name***

Jenny Mathai, Director

Address*

Street Address

4888 Loop Central Drive, Suite 600

Address Line 2

Ste 1500

City

Houston

State / Province / Region

TX

Postal / Zip Code

77081

Country

USA

Phone Number*

713-295-2275

Email*

Jenny.Mathai@CommunityHealthChoice.org

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9276	\$ 89,856.00	000000

Budget Manager

Ramirez, Priscilla

Secondary Budget Manager

Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

\$1,248 per unit per month for 6 units for 12 months or
\$89,856 annually. Reimbursement for the number of
occupied units per month.

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Ramirez, Priscilla

Submission Date

6/23/2026

Budget Manager Approval(s)**Approved by***Priscilla M. Ramirez***Approval Date**

6/23/2026

Contract Owner Approval

Approved by

Kapook, Vkray

Approval Date

6/24/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/25/2026



Executive Contract Summary

Contract Section

Contractor*

Goose Creek Consolidated Independent School District

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

Goose Creek Consolidated Independent School District and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?

*

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

7/2/2026

Contract Term End Date* (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2027

Amount* (?)

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☒ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

To perform mental health screenings and assessments and, follow-up Psychosocial services on an as needed basis for students of GCCISD.

Contract Owner*

Tiffanie Williams-Brooks

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

2021-current

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☒ Yes ☐ No ☐ Unknown

Specify Name*

Goose Creek Consolidated Independent School District

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Thresa A. Caldwell

Address*

Street Address

4544 Interstate 10

Address Line 2

City

Baytown

Postal / Zip Code

77521

State / Province / Region

TX

Country

US

Phone Number*

346-216-3232

Email*

thresa.caldwell@gccisd.net

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4323	\$ 0.00	000000
Budget Manager	Secondary Budget Manager	
Shelby, Debbie	Smith, Janai	

Provide Rate and Rate Descriptions if applicable* (?)

0.00

Project WBS (Work Breakdown Structure)* (?)

0.00

Requester Name

Bowser, Mohagony

Submission Date

7/2/2026

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Approval Date

7/2/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Esther Williams-Brooks, M.A., L.P.C.S.

Approval Date

7/6/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

7/6/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6139

Contractor Name*

Harris County Community Supervision and Corrections Department

Service Provided* (?)

Dual Diagnosis Residential Treatment Program (138 Beds) at 2312 Atascocita Road, Humble, Texas for CSCD.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 6,112,840.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Monalisa Jiles

File Upload (?)

Renewal Determination



Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Providing residential treatment services to individuals housed in the detention center.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year



Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6401	\$ 6,112,840.00	540000
Budget Manager*		Secondary Budget Manager*
Williams-Wesley, Sheenia		Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)

2027

Amount* (?)

\$ 6,112,840.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Sean McElroy

Budget Manager Approval(s)

Approved by

Shervina Williams Wesley

Contract Owner Approval

Approved by

Sean McElroy

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/30/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Interlocal

Current Fiscal Year

2026

Contract ID# *

7731

Contractor Name *

Harris County Hospital District d/b/a Harris Health System

Renewal Term Start Date

2/4/2026

Renewal Term End Date

2/3/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 2,717,245.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145108

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 2,777,496.00	574000
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable (?)

N/A

Project WBS (Work Breakdown Structure) (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 2,777,496.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approved by

Belinda Stude

Approval Date

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

5593

Contractor Name *

Harris County Hospital District d/b/a Harris Health System

Service Provided* (?)

Operating Expenses and Maintenance for the NPC lease shared with the Harris County Hospital District

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 561,324.71

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

9206, 9209, 9211

G/L Code(s)*

543040

Current Fiscal Year Purchase Order Number*

CT145191

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

This contract funds the Operating Expenses and Maintenance for the NPC lease shared with the Harris County Hospital District.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9206	\$ 488,552.39	543040

Budget Manager *	Secondary Budget Manager *
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9209	\$ 80,394.70	543040

Budget Manager *	Secondary Budget Manager *
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9211	\$ 49,473.66	543040

Budget Manager *	Secondary Budget Manager *
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable * (?)

na

Project WBS (Work Breakdown Structure) * (?)

na

Fiscal Year * (?)	Amount * (?)
2027	\$ 618,420.75

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jedid Oshman

Contract Owner Approval

Approved by

Kray Kapoor

Contracts Approval

Approve*

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/23/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Interlocal

Current Fiscal Year

2026

Contract ID# *

2025-1062

Contractor Name *

Harris County Juvenile Probation Department

Renewal Term Start Date

10/1/2026

Renewal Term End Date

9/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)

Check all that Apply

- ☐ Competitive Bid
- ☐ Request for Proposal
- ☐ Request for Application
- ☐ Request for Quote
- ☒ Interlocal
- ☐ Not Applicable (If there are no funds required)
- ☐ Competitive Proposal
- ☐ Sole Source
- ☐ Request for Qualification
- ☐ Tag-On
- ☐ Consumer Driven
- ☐ Other

Contract Description / Type

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☒ Renewal of Existing Contract
- ☐ Consultant
- ☐ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 646,461.20

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Janai Smith

Contract Owner*

Tiffanie Williams-Brooks

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Supports MST services being provided to youth clients and is funded by HC Juvenile Probation. Amount will change slightly but don't have final amount yet.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6622	\$ 646,461.20	403010
Budget Manager*		Secondary Budget Manager*
Smith, Janai		Shelby, Debbie

Provide Rate and Rate Descriptions if applicable (?)

N/A

Project WBS (Work Breakdown Structure) (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 646,461.20

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes



Are there any required changes to the contract language?* (?)

☒ Yes ☐ No

Please Explain*

Will need to change some of the agreed upon expenses regarding salary/fringe, pay increase for licensure, and stipends

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner



Contract Owner* (?)

Please Select Contract Owner

Tiffanie Williams-Brooks

Budget Manager Approval(s)



Approved by

Janae Lynnette Smith

Contract Owner Approval



Approved by

Tiffanie Williams-Brooks, M.A., LSP, S

Contracts Approval



Approved by

Belinda Stude

Approval Date

6/4/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2026-1187

Contractor Name *

Harris County Juvenile Probation Department

Service Provided* (?)

Multi-Systemic Therapy Services under Senate Bill 1, Rider 37

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 367,000.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Mohagany Bowser

Contract Owner*

Tiffanie Williams-Brooks

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

By providing intensive in-home family therapy to prevent youth from further penetrating the juvenile justice system.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6622	\$ 367,000.00	403010
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

0.00

Project WBS (Work Breakdown Structure)* (?)

0.00

Fiscal Year* (?)

2027

Amount* (?)

\$ 367,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Tiffanie Williams-Brooks

Budget Manager Approval(s)

Approved by

Tanai Lynnette Smith

Contract Owner Approval

Approved by

Tiffanie Williams-Brooks, L.P.C.

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/16/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2026-1177

Contractor Name*

Harris County Juvenile Probation Department

Service Provided* (?)

Comprehensive Mental Health Services for the Youth Diversion Center) (YDC)

Renewal Term Start Date*

10/1/2026

Renewal Term End Date*

9/30/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 900,000.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Sean McElroy

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Providing services for at-risk youth and their families with support services.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6500	\$ 900,000.00	540000
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Provide Rate and Rate Descriptions if applicable* (?)

350 per bed day

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)

2027

Amount* (?)

\$ 900,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Samuel Means

Budget Manager Approval(s)

Approved by

Shonnia Williams-Wesley

Contract Owner Approval

Approved by

Samuel Means

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/30/2026



Executive Contract Summary

Contract Section

Contractor*

Harris County Resources for Children and Adults

Contract ID #*

2023-0614

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

Harris County Resources for Children and Adults with The Harris Center for MH and IDD.

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?

*

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

9/1/2026

If contract is off-cycle, specify the contract term (?)

This PFR/Memo will only cover 3 months of meals for YDC
(6/1/2026 - 08/31/2026)

Current Contract Amount*

\$ 0.00

Increase Not to Exceed*

\$ 33,000.00

Revised Total Not to Exceed (NTE)*

\$ 33,000.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 33,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- | | |
|---|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☒ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☐ Renewal of Existing Contract | ☐ Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This is a memorandum of understanding between both parties, Harris County Resources for Children and Adults (HCRCA) with The Harris Center for MH and IDD. This understanding is that HCRCA will continue to provide the Youth Diversion Center 3 meals a day, 7 days a week (and snacks) for the months of July 2026 - September 2026. Funding will be provided by the Harris Center at a cost of \$11,000 per month and an amount not to exceed (NTE) of \$33,000 for July - September 2026.

Contract Owner*

Sean McElroy

Previous History of Contracting with Vendor/Contractor*
☐ Yes ☐ No ☐ Unknown
Please add previous contract dates and what services were provided*

09/01/2025 - 08/31/2026. The Harris Center has an interlocal agreement with this entity to provide services to both the Youth Diversion Center and TRIAD Prevention Program (contract ID# 2022-0515).

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
☐ Yes ☐ No ☐ Unknown
Community Partnership* (?)
☐ Yes ☐ No ☐ Unknown

Specify Name *

Harris County Resources for Children and Adults (formally known as CPS)

Supporting Documentation Upload (?)

MEMO-YDC_MEALS_Reimbursement_(\$33K).docx.pdf

399.17KB

Vendor/Contractor Contact Person**Name ***

Harris County Resources for Children and Adults

Address *

Street Address

2525 Murworth Drive

Address Line 2

City

Houston

Postal / Zip Code

77054-1623

State / Province / Region

TX

Country

US

Phone Number *

713-394-4073

Email *

brian.baxendale@harriscountytexas.gov

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
6500	\$ 33,000.00	548000
Budget Manager	Secondary Budget Manager	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Provide Rate and Rate Descriptions if applicable* (?)

The Harris Center will pay HCRCA a cost of \$11,000 per month and an amount not to exceed (NTE) \$33,000 for July - September 2026.

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Reyes, Elizabeth

Submission Date

6/23/2026

Budget Manager Approval(s)

Approved by

Sheenia Williams Wesley

Approval Date

6/23/2026

Contract Owner Approval



Approved by

Sean McElroy

Approval Date

6/23/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/23/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0661

Contractor Name*

Harris County Sheriff's Office

Service Provided* (?)

Mental Health and Intellectual Developmental Disability Services to Inmates Housed in the Detention Facilities

Renewal Term Start Date*

10/1/2026

Renewal Term End Date*

9/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 10,000.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Krystin Holmes

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Providing psychological, psychiatric and other mental health care and IDD services to along with outpatient, specialty behavior and continuity of care services to inmates housed in the detention facilities operated by the HC Sheriff Office.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6201	\$ 2,664,707.00	540000
Budget Manager*		Secondary Budget Manager*
Williams-Wesley, Sheenia		Reyes, Elizabeth

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6202	\$ 2,520,015.00	540000
Budget Manager*		Secondary Budget Manager*
Williams-Wesley, Sheenia		Jiles, Monalisa

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6203	\$ 1,987,801.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6204	\$ 3,729,976.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	\$ 9,993,957.00

Fiscal Year* (?)	Amount* (?)
2028	\$ 908,542.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Krystin Holmes

Budget Manager Approval(s)

Approved by

Shenita Williams Westley

Approved by

Sign

Contract Owner Approval

Approved by

Kyristin Holmes

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/5/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2026-1225

Contractor Name*

Harris County Sheriff's Office

Service Provided* (?)

Security Support Services at the 419 Emancipation Center location.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 511,511.00

Rate(s)/Rate(s) Description

112,833.00 per month

Unit(s) Served*

9901

G/L Code(s)*

583000

Current Fiscal Year Purchase Order Number*

CT145668

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Support from HCSO will provide a safe access point for the unhoused to access services at the Emancipation Center.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	\$ 1,354,000.00	583000
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	\$ 1,354,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

7/7/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2024-1097

Contractor Name *

Harris County Sherrif's Office

Service Provided* (?)

Security Support Services at the 6160 South Loop East location.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☒ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 248,200.00

Rate(s)/Rate(s) Description

22,567.00 per month for two officers

Unit(s) Served*

9505

G/L Code(s)*

583000

Current Fiscal Year Purchase Order Number*

CT145678

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance



Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination



Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Support from HCSO will provide a safe access point at the Diversion Center for individuals to access services.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9403	\$ 270,800.00	583000
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

5/2/26-9/30/26 2 deputies at \$135,400/yr/deputy or approx.
\$22,566 total per month.

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	\$ 270,800.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

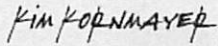
Kim Kornmayer

Budget Manager Approval(s)

Approved by

Contract Owner Approval

Approved by

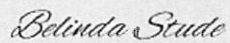


Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*



Approval Date*

7/7/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0818

Contractor Name*

Health and Human Services Commission

Service Provided* (?)

HHSC provided grant funding for a new MST team, separate ECS submitted for contract with MST company. This is the funding source contract

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☒ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
☐ No
☒ Unknown

Contract NTE* (?)

\$ 692,045.00

Rate(s)/Rate(s) Description

Unit(s) Served*

4160

G/L Code(s)*

00000

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Mohagany Bowser

Contract Owner*

Tiffanie Williams-Brooks

File Upload (?)

Renewal Determination



Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Provides MST services to clients.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year



Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4160	\$ 692,045.00	425010
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 692,045.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Tiffanie Williams-Brooks

Budget Manager Approval(s)

Approved by

Janae Lynette Smith

Contract Owner Approval

Approved by

Tiffanie Williams-Brooks, M.A., L.P.C.S.

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/5/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0738

Contractor Name *

Houston Community (City) College System

Service Provided* (?)

Lease of Space Located at 3200 Main Street

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 322,889.00

Rate(s)/Rate(s) Description

Rate: bldg rent at \$23/sf for 11,683 sf, plus \$45 per reserved parking per month at 37 reserved spots, plus, \$35 per unreserved parking per month at 50 unreserved spots, plus, \$13,200 in overtime A/C for 24/7 A/C.

Unit(s) Served*

9248

G/L Code(s)*

555000

Current Fiscal Year Purchase Order Number*

CT145105

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Space is needed for housing management in the same location as the programs they oversee that includes enough parking for staff and agency vehicles that is centrally located making it convenient for staff to respond quickly to calls throughout Harris County.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	\$ 153,548.00	555000
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9285	\$ 60,084.00	555000
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puentes, Giovanni	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9245	\$ 66,760.00	555000
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Oshman, Jodel	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	\$ 22,442.00	555100
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9285	\$ 8,781.00	555100
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puentes, Giovanni	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9245	\$ 9,757.00	555100
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Oshman, Jodel	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	\$ 6,600.00	576000

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9285	\$ 6,600.00	576000

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	\$ 334,572.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jedid Oshman

Approved by

Priscilla M. Ramirez

Approved by

Sign

Contract Owner Approval



Approved by

KIM KORNMEYER

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

7/7/2026

Contract Section **Contractor***

Lone Star College Police Department

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

6/23/2026

Parties* (?)

Lone Star College Police Department

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other <input type="text"/> |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

9/1/2026

Contract Term End Date* (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2027

Amount* (?)

\$ 0.00

Funding Source*

Private Pay Source

Contract Description / Type* (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract

- ☐ Consultant
- ☒ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Lone Star Police Department wishes to not renew the existing MOU with MCOT on 08/31/26 and create a new contract for FY27. The agreement should include the same information currently in the MCOT agreement with the addition of the following: The Harris Center will partner with Lone Star Police Department in the development of a 4-hour De-escalation Training titled Advanced Mental Health Response for Officers. This training will be facilitated by The Harris Center once monthly.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

FY26 - MCOT and Rapid Response

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☒ Yes ☐ No ☐ Unknown

Specify Name*

Lone Star Police Department

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Karlye Louritt

Address*

Street Address

2700 W W Thorne Dr

Address Line 2

City

Humble

Postal / Zip Code

77338

State / Province / Region

TX

Country

US

Phone Number*

281-290-5024 or 346-325-9531

Email*

karlye.louritte@lonestar.edu

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9229	\$ 0.00	0
Budget Manager		Secondary Budget Manager
Oshman, Jodel		Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Honsinger, Amber

Submission Date

6/8/2026

Budget Manager Approval(s)**Approved by***Jodel Oshman***Approval Date**

6/8/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date**Contract Owner Approval**

Approved by

KIMBERLY KORNMEYER

Approval Date

6/9/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/9/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2025-1067

Contractor Name *

Midtown Redevelopment Authority

Service Provided* (?)

Mental Health Support and Outreach to the Homeless Community in Midtown area.

Renewal Term Start Date *

7/1/2026

Renewal Term End Date *

6/30/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 213,037.60

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)**Renewal Determination****Is the contract being renewed for next fiscal year with this Contractor?* (?)**☒ Yes ☐ No**How does this contract support Agency/Unit Strategic priorities?***

Expand program availability and services.

Does the following apply to the contract?**Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.**☐ Yes ☒ No** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***Renewal Information for Next Fiscal Year****Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9283	\$ 210,630.66	540000
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)

2027

Amount* (?)

\$ 210,630.66

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source *

Private Pay Source

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Ostman

Contract Owner Approval

Approved by

Kray Kapoor

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/23/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1108

Contractor Name*

Texas Department of Family Protective Services

Service Provided* (?)

Harris County (Region 6A) families receive evidence-based services through the Harris Center including High Fidelity Wraparound or Multisystemic Therapy (MST) treatment.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 1,689,959.10

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Mohagany Bowser

Contract Owner*

Tiffanie Williams-Brooks

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Supports partnership with DFPS and The Harris Center to provide mental health services to client and their families.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4161	\$ 938,877.00	437003
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 938,877.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

2027

Contract Funding Source*

State Grant

Contract Content Changes



Are there any required changes to the contract language?* (?)

☒ Yes ☐ No

Please Explain *

Change in employee count and expense covered by funding.

Will the scope of the Services change? *

☒ Yes ☐ No

Please Explain *

Will no longer offer MST portion of services.

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner



Contract Owner* (?)

Please Select Contract Owner

Tiffanie Williams-Brooks

Budget Manager Approval(s)



Approved by

Contract Owner Approval



Approved by

*Elizabeth Williams Brooks, M.A., LPC-S***Contracts Approval**

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/5/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2025-1087

Contractor Name *

Texas Department of Information Resources (DIR)

Service Provided* (?)

DIR provides telecom services that they have procured through competitive bids and RFPs. The Harris Center utilizes those contracts procured by DIR to provide network, internet, and long-distance services.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
☒ No
☐ Unknown

Contract NTE* (?)

\$ 50,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

564004

Current Fiscal Year Purchase Order Number*

CT145620

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

- ☐ Yes ☒ No

Were Services delivered as specified in the contract?*

- ☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

- ☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

- ☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

- ☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

- ☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

- ☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

- ☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1130	\$ 55,000.00	564004
Budget Manager *	Secondary Budget Manager *	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable * (?)

N/A

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year * (?)	Amount * (?)
2027	\$ 55,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/30/2026



Executive Contract Summary

Contract Section

Contractor*

Texas Parks and Wildlife Department

Contract ID #*

2022-0468

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health and IDD
 Texas Parks & Wildlife Department

Agenda Item Submitted For:* (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

6/30/2026

If contract is off-cycle, specify the contract term (?)**Current Contract Amount***

\$ 9,973,268.00

Increase Not to Exceed*

\$ 902,000.00

Revised Total Not to Exceed (NTE)*

\$ 10,875,268.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 10,875,268.00

Funding Source*

Federal Grant

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☒ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

2-part Amendment to add funding to construction contract amount by reducing services funding amount (sent in separate ECS) so that remaining funding can be expended before contract end date of 6/30/2026

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

2022-present

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☐ Unknown

Community Partnership* (?)

☐ Yes ☒ No ☐ Unknown

Supporting Documentation Upload (?)

AR-00004_AmendedBudget.pdf	48.5KB
Guidance for TPWD Grant Subrecipients_v3.pdf	448.64KB
Rec Grants Manual Final 09.01.2025.pdf	271.41KB
Recipient Monitoring Plan_ARPA Harris Center.docx	41.19KB
TXGMS 2.1.pdf	2.57MB
Harris Center AR004 Grant Agreement_Amendment 4 - Construction.docx	53.33KB
TXGMS 2.1.pdf	2.57MB

Vendor/Contractor Contact Person**Name***

Dana Lagarde

Address*

Street Address

4200 Smith School Rd

Address Line 2

City

Austin

Postal / Zip Code

78744

State / Province / Region

TX

Country

USA

Phone Number*

512-389-8175

Email*

Dana.Lagarde@tpwd.texas.gov

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4781	\$ 902,000.00	435049

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Smith, Janai

Submission Date

6/24/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/24/2026

Contract Owner Approval



Approved by

Ben Mendez

Approval Date

6/24/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/24/2026



Executive Contract Summary

Contract Section

Contractor*

Texas Parks and Wildlife Department

Contract ID #*

2022-0468

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

6/30/2026

If contract is off-cycle, specify the contract term (?)**Current Contract Amount***

\$ 6,026,732.00

Increase Not to Exceed*

\$ -902,000.00

Revised Total Not to Exceed (NTE)*

\$ 5,124,732.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 5,124,732.00

Funding Source*

Federal Grant

Contract Description / Type* (?)

- | | |
|---|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☐ Renewal of Existing Contract | ☐ Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Amending contract to reduce services portion of contract amount so that funding can be added to construction portion of contract amount and expended before contract end date of 6/30/2026

Contract Owner*

Lance Britt

Previous History of Contracting with Vendor/Contractor*☐ Yes ☐ No ☐ Unknown**Please add previous contract dates and what services were provided***

2022-2026

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)☐ Yes ☐ No ☐ Unknown**Community Partnership* (?)**☐ Yes ☐ No ☐ Unknown

Supporting Documentation Upload (?)

Guidance for TPWD Grant Subrecipients_v3.pdf	448.64KB
Rec Grants Manual Final 09.01.2025.pdf	271.41KB
Recipient Monitoring Plan_ARPA Harris Center.docx	41.19KB
Texas Assurances for Federal Subawards.pdf	199.2KB
TXGMS 2.1.pdf	2.57MB

Vendor/Contractor Contact Person**Name***

Dana Lagarde

Address*

Street Address

4200 Smith School Rd

Address Line 2

City

Austin

State / Province / Region

TX

Postal / Zip Code

78744

Country

USA

Phone Number*

512-389-8175

Email*

Dana.Lagarde@tpwd.texas.gov

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4780	\$ 0.00	000000
Budget Manager	Secondary Budget Manager	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Smith, Janai

Submission Date

6/24/2026

Budget Manager Approval(s)**Approved by***Janai Lynette Smith***Approval Date**

6/24/2026

Contract Owner Approval



Approved by

Lance Britt

Approval Date

6/24/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/24/2026



Executive Contract Summary

Contract Section

Contractor*

The University of Texas Health Science Center at Houston

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center and UT

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☒ Yes ☐ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

6/30/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2027

Amount* (?)

\$ 0.00

Funding Source*

State Grant

Contract Description / Type* (?)

- ☒ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

The contract submitted is an example of one used before. This contract is for Outpatient
Addiction psychiatry with supervision of Addiction Fellows

Contract Owner*

Danyalle Evans

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

Numerous

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☒ No ☐ Unknown

Please provide an explanation*

NA

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

FY22-23_UTHSC_ID_7246_Contract_Renewal_(Outpatient_Clinic)(Fully
Executed).pdf

544.31KB

PLA. Harris Center for Addiction.docx

23.35KB

Vendor/Contractor Contact Person



Name*

Mary Lopez

Address*

Street Address

Unknown

Address Line 2

City

Houston

Postal / Zip Code

Unknown

State / Province / Region

Texas

Country

United States

Phone Number*

713-486-2552

Email*

mary.lopez@uth.tmc.edu

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2405	\$ 0.00	0
Budget Manager	Secondary Budget Manager	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

No fellow matched = no funds required.

Project WBS (Work Breakdown Structure)* (?)

No fellow matched = no funds required.

Requester Name

Evans, Danyalle

Submission Date

5/11/2026

Budget Manager Approval(s)**Approved by***Janai Lynnette Smith***Approval Date**

6/5/2026

IT Director Approval**Approved by***Anthony Jones***Approval Date**

6/12/2026

IT Approval Comments

For Epic this will be new fellows through UT that will be submitted by Danyalle and team for access to Epic when they are rotating.

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval



Approved by

Danyelle Evans

Approval Date

6/23/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/23/2026



Executive Contract Summary

Contract Section

Contractor*

University of Texas Health Science Center on behalf of its Cizik School of Nursing

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

UT Cizik School of Nursing and THC

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

9/1/2026

Contract Term End Date* (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2027

Amount* (?)

\$ 1,900.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☒ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

CNE for Nursing Education

Contract Owner*

Danyalle Evans

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

Numerous UT Contracts

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☒ No ☐ Unknown

Please provide an explanation*

Numerous UT Contracts

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

CSON Providership Agreement.pdf

268.75KB

Vendor/Contractor Contact Person



Name*

Karla Abela

Address*

Street Address

6901 Bertner Avenue

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77030-3901

Country

US

Phone Number*

713-500-2213

Email*

Karla.M.Abela@uth.tmc.edu

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	\$ 1,900.00	549005
Budget Manager		Secondary Budget Manager
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

6 CNE sessions at 1.5 hours/piece for \$1900

Project WBS (Work Breakdown Structure)* (?)

6 CNE sessions at 1.5 hours/piece for \$1900

Requester Name

Evans, Danyalle

Submission Date

6/17/2026

Budget Manager Approval(s)**Approved by***Ricardo Campbell***Approval Date**

6/17/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date**Contract Owner Approval**

Approved by

Danyelle Evans

Approval Date

6/23/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/23/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

5736

Contractor Name *

The University of Texas Health Science Center at Houston on behalf the Harris County Psychiatric Center

Service Provided* (?)

Mental Health In-Patient Psychiatric Beds

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☒ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 49,610,274.00

Rate(s)/Rate(s) Description

23 ICR beds rate \$782.00 per bed day; 17 PPB beds rate \$720.00 per bed day; 5 DFPS beds rate \$720.00 per bed day; Civil I 110 beds rate \$770.00 per bed day; Civil II 6 extended beds \$782.00 per bed day; Post-discharge medication reimbursement: \$283,088; 16 County beds: \$700 per bed day

Unit(s) Served*

2221, 2186, 2252, 0000

G/L Code(s)*

543069, 543002, 543076, 126006

Current Fiscal Year Purchase Order Number*

DFPS: CT145554, Competency: CT145578, Post Med Reimbursement: CT145579

Contract Requestor*

Debbie Shelby

Contract Owner*

Lance Britt

File Upload (?)**Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Required by Performance Contract - Year 2 of contract

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☐ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year



Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2221	\$ 654,890.00	543069

Budget Manager *	Secondary Budget Manager *
Smith, Janai	Shelby, Debbie

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2222	\$ 4,467,600.00	543056

Budget Manager *	Secondary Budget Manager *
Smith, Janai	Shelby, Debbie

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9300	\$ 1,712,580.00	543059

Budget Manager *	Secondary Budget Manager *
Smith, Janai	Shelby, Debbie

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2186	\$ 35,551,204.00	543002

Budget Manager *	Secondary Budget Manager *
Shelby, Debbie	Smith, Janai

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2252	\$ 1,314,000.00	543076

Budget Manager *	Secondary Budget Manager *
Smith, Janai	Shelby, Debbie

Provide Rate and Rate Descriptions if applicable * (?)

NA

Project WBS (Work Breakdown Structure) * (?)

NA

Fiscal Year* (?)

2027

Amount* (?)

\$ 49,610,274.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Janae Lynnette Smith

Approved by

Janae Lynnette Smith

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Executive Contract Summary

Contract Section

Contractor*

University of Texas Health Science Center Houston for Behavioral Emergency and Addiction Research (CBEAR).

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

6/22/2026

Parties* (?)

The Harris Center and the Texas Integrated Community Opioid Network (Texas ICON), a program of the UTHHealth Houston Center for Behavioral Emergency and Addiction Research (CBEAR).

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

6/22/2026

Contract Term End Date* (?)

6/22/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☒ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This agreement will allow UT Health Houston Center for Behavioral Emergency and Addiction Research (CBEAR) to partner with the SUDOP to provide outreach/engagement and treatment services to those who use and abuse substances in Harris County that will assist in maintaining their retention in recovery.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☒ Yes
 ☐ No
 ☐ Unknown

Please add previous contract dates and what services were provided*

7/1/25 - 6/30/26

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes
 ☐ No
 ☒ Unknown

Community Partnership* (?)

☒ Yes
 ☐ No
 ☐ Unknown

Specify Name*

UTHealth Houston's Sponsored Projects Administration

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

UTHealth Houston's Sponsored Projects Administration
office

Address*

Street Address

7000 Fannin

Address Line 2

City

Houston

Postal / Zip Code

77008

State / Province / Region

TX

Country

US

Phone Number*

713-500-3624; 713-416--7708

Email*

Meredith.m.oneal@uth.tmc.edu

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9263	\$ 0.00	0.00
Budget Manager		Secondary Budget Manager
Oshman, Jodel		Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Sesay, Omar

Submission Date

6/22/2026

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approval Date

6/22/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Kapoor, Vinay

Approval Date

6/23/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/23/2026

EXHIBIT R-6

Courier Services – Mail and Pharmaceuticals RFP Project# FY26-0372

Presented by: Stanley Adams, MBA
Chief Financial Officer



Request For Proposal – Evaluation Criteria

Evaluation Category	Relative Weight
Overall Program Concept	25%
Past Performance	25%
Financial Condition	10%
Personnel/Qualifications	10%
References	10%
Price and Overall Cost	20%
TOTAL	100%

Request for Proposal – Proposal Evaluation Scores

Evaluation Team	Vendor #1	Vendor #2	Vendor #3	Vendor #4	Vendor #5	Vendor #6	Vendor #7	Vendor #8
Evaluator 1	86	88	67	67	61	52	50	48
Evaluator 2	81	71	84	89	60	67	73	80
Evaluator 3	86	91	80	60	73	67	60	60
Evaluator 4	82	82	61	52	39	45	87	45
Evaluator 5	89	78	84	89	69	65	75	74
Average Evaluation Score	84.8	82	75.2	71.4	60.4	59.2	69	61.4

The total possible score is 100 points.

Request for Proposal – Proposal Evaluation Scores

Evaluation Team	Vendor #9	Vendor #10	Vendor #11	Vendor #12	Vendor #13	Vendor #14	Vendor #15	Vendor #16
Evaluator 1	42	38	38	36	34	32	28	16
Evaluator 2	60	65	72	71	44	78	77	45
Evaluator 3	60	40	64	40	40	40	40	40
Evaluator 4	43	43	38	50	48	67	44	22
Evaluator 5	60	67	55	65	51	71	70	40
Average Evaluation Score	53	50.6	53.4	52.4	43.4	57.6	51.8	32.6

The total possible score is 100 points.

Pricing for Top Three Vendors over a 5 Year Period

	Vendor #1	Vendor #2	Vendor #3
NTE for 5 Years	\$460,833.01	\$354,660.96*	\$803,808.40

*Price does not include a fuel surcharge.

Vendor #1 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$82,250.00	\$84,717.50	\$87,259.03	\$89,876.80	\$92,573.10
Annual Cost for Pharmaceuticals Only		\$4,550.00	\$4,686.50	\$4,827.10	\$4,971.91	\$5,121.07
Total Annual Cost for Mail and Pharmaceutical Services		\$86,800.00	\$89,404.00	\$92,086.13	\$94,848.71	\$97,694.17

Vendor #2 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$54,756.00	\$54,756.00	\$56,946.24	\$59,224.09	\$61,593.05
Annual Cost for Pharmaceuticals Only		\$12,844.00	\$12,844.00	\$13,357.76	\$13,892.07	\$14,447.75
Total Annual Cost for Mail and Pharmaceutical Services		\$67,600.00	\$67,600.00	\$70,304.00	\$73,116.16	\$76,040.80

Vendor #3 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$82,279.60	\$82,279.60	\$82,279.60	\$79,115.00	\$75,950.40
Annual Cost for Pharmaceuticals Only		\$82,279.60	\$82,279.60	\$82,279.60	\$79,115.00	\$75,950.40
Total Annual Cost for Mail and Pharmaceutical Services		\$164,559.20	\$164,559.20	\$164,559.20	\$158,230.00	\$151,900.80

Vendor #4 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$114,840.00	\$121,800.00	\$128,760.00	\$135,720.00	\$139,200.00
Annual Cost for Pharmaceuticals Only		\$47,520.00	\$50,400.00	\$53,280.00	\$56,160.00	\$57,600.00
Total Annual Cost for Mail and Pharmaceutical Services		\$162,360.00	\$172,200.00	\$182,040.00	\$191,880.00	\$196,800.00

Vendor #5 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$159,126.00	TBD	TBD	TBD	TBD
Annual Cost for Pharmaceuticals Only		\$33,566.00	TBD	TBD	TBD	TBD
Total Annual Cost for Mail and Pharmaceutical Services		\$192,692.00	\$0.00	\$0.00	\$0.00	\$0.00

DISCLAIMER: The pricing referenced herein reflects good-faith estimates derived from information provided by The Harris Center, which may be inaccurate or incomplete. Final pricing is subject to change upon mutual negotiation and verification of applicable assumptions, scope, and requirements.

Vendor #6 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$63,000.00	\$64,890.00	\$66,837.00	\$69,900.00	\$73,800.00
Annual Cost for Pharmaceuticals Only		\$147,000.00	\$151,410.00	\$155,952.00	\$165,631.00	\$177,241.00
Total Annual Cost for Mail and Pharmaceutical Services		\$210,000.00	\$216,300.00	\$222,789.00	\$235,531.00	\$251,041.00

Vendor #7 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00
Annual Cost for Pharmaceuticals Only		\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00
Total Annual Cost for Mail and Pharmaceutical Services		\$156,000.00	\$156,000.00	\$156,000.00	\$156,000.00	\$156,000.00

Vendor #8 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$175,000.00	\$175,000.00	\$180,000.00	\$180,000.00	\$185,000.00
Annual Cost for Pharmaceuticals Only		\$175,000.00	\$175,000.00	\$180,000.00	\$180,000.00	\$185,000.00
Total Annual Cost for Mail and Pharmaceutical Services		\$350,000.00	\$350,000.00	\$360,000.00	\$360,000.00	\$370,000.00

Vendor #9 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$162,525.00	\$167,400.75	\$172,422.77	\$177,595.45	\$182,923.32
Annual Cost for Pharmaceuticals Only		\$162,525.00	\$167,400.75	\$172,422.77	\$177,595.45	\$182,923.32
Total Annual Cost for Mail and Pharmaceutical Services		\$325,050.00	\$334,801.50	\$344,845.54	\$355,190.90	\$365,846.64

Vendor #10 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$130,000.00	\$133,900.00	\$137,917.00	\$142,055.00	\$146,317.00
Annual Cost for Pharmaceuticals Only		\$137,280.00	\$141,398.00	\$145,640.00	\$150,009.00	\$154,509.00
Total Annual Cost for Mail and Pharmaceutical Services		\$267,280.00	\$275,298.00	\$283,557.00	\$292,064.00	\$300,826.00

Vendor #11 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$247,000.00	\$254,410.00	\$262,042.30	\$269,903.57	\$278,000.68
Annual Cost for Pharmaceuticals Only		\$106,080.00	\$109,262.40	\$112,540.27	\$115,916.48	\$119,393.97
Total Annual Cost for Mail and Pharmaceutical Services		\$353,080.00	\$363,672.40	\$374,582.57	\$385,820.05	\$397,394.65

Vendor #12 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$116,000.00	\$119,480.00	\$123,065.00	\$126,756.50	\$130,559.50
Annual Cost for Pharmaceuticals Only		\$166,000.00	\$170,980.00	\$176,109.00	\$181,392.50	\$186,834.50
Total Annual Cost for Mail and Pharmaceutical Services		\$282,000.00	\$290,460.00	\$299,174.00	\$308,149.00	\$317,394.00

Vendor #13 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$96,720.00	\$96,720.00	\$101,556.00	\$101,556.00	\$106,633.80
Annual Cost for Pharmaceuticals Only		\$57,200.00	\$57,200.00	\$60,060.00	\$60,060.00	\$63,063.00
Total Annual Cost for Mail and Pharmaceutical Services		\$153,920.00	\$153,920.00	\$161,616.00	\$161,616.00	\$169,696.80

Vendor #14 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$151,200.00	\$166,320.00	\$182,952.00	\$201,247.00	\$221,372.00
Annual Cost for Pharmaceuticals Only		\$151,200.00	\$166,320.00	\$182,952.00	\$201,247.00	\$221,372.00
Total Annual Cost for Mail and Pharmaceutical Services		\$302,400.00	\$332,640.00	\$365,904.00	\$402,494.00	\$442,744.00

Vendor #15 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$518,000.00	\$533,540.00	\$549,546.00	\$566,032.00	\$583,013.00
Annual Cost for Pharmaceuticals Only		\$450,000.00	\$463,500.00	\$477,405.00	\$491,727.00	\$506,479.00
Total Annual Cost for Mail and Pharmaceutical Services		\$968,000.00	\$997,040.00	\$1,026,951.00	\$1,057,759.00	\$1,089,492.00

Vendor #16 RFP – Pricing

Courier Services Breakdown		Initial Period 9/01/2026 to 8/31/2027	Optional Year #1 9/1/2027 to 8/31/2028	Optional Year #2 9/1/2028 to 8/31/2029	Optional Year #3 9/1/2029 to 8/31/2030	Optional Year #4 9/1/2030 to 8/31/2031
Annual Cost for Mail Only		\$2,500,000.00	\$2,650,000.00	\$2,800,000.00	\$3,000,000.00	\$3,200,000.00
Annual Cost for Pharmaceuticals Only		\$3,000,000.00	\$3,370,000.00	\$3,976,546.00	\$4,044,643.00	\$4,804,353.00
Total Annual Cost for Mail and Pharmaceutical Services		\$5,500,000.00	\$6,020,000.00	\$6,776,546.00	\$7,044,643.00	\$8,004,353.00

Award Recommendation



**Award Recommendation
Courier Services – Mail and Pharmaceuticals RFP
Project# FY26-0372**

The Request for Proposal opened for Courier Services – Mail and Pharmaceuticals on, May 6, 2026, at 11:00 A.M.

The Project Team consisted of the following members: James Blunt, Buyer II, Sharon Brauner, Purchasing Manager, Sean McFarland, Team Lead Administrative Services, Holly Cumbie, Sr. Director Pharmacy Programs, Teri Garland, Pharmacy Operations Coordinator, Benjamin Mendez, Director Facility Services, and Mustafa Cochinwala, Chief Information Officer.

Three hundred and forty-two (342) vendors were identified in this area of interest by our procurement software, Bonfire. Thirty-nine (39) vendors were identified from buyer research, and the previous vendor list was also contacted. The specifications were posted on four (4) local newspapers, The Harris Center’s website, the State of Texas Electronic State Business Daily website, Women’s Business Enterprise Alliance (WBEA), Houston Minority Supplier Development Council (HMSDC), and Houston Business Journal.

Sixteen (16) responses received and zero (0) did not participate. Sixteen (16) responses were deemed responsive and evaluated by the project team.

Recommended Vendor:

Lab Logistics, a BioTouch Company

The team members rated each response using a qualitative approach. After weighing all categories, it was determined that Lab Logistics has a good understanding of what is needed by the Agency. Their tracking and ordering systems is a good value and pricing was favorable. The vendor has a strong presence across multiple jurisdictions which indicates that they have a high long-term viability.

The initial contract period is anticipated to begin upon the award of contract for one (1) base year with four (4) optional annual renewals at the sole discretion of The HARRIS CENTER based upon satisfactory performance and annual budget appropriations, which will be reviewed on an annual basis.

The total NTE (Not to Exceed) for five (5) years is \$460,832.98 to be funded annually subject to availability of the budget each year. Forecast for each year is:

FY27: Services \$86,800.00
FY28: Services \$89,404.00
FY29: Services \$92,086.12
FY30: Services \$94,848.70
FY31: Services \$97,694.16

The Funding Source is Unit# 1107, GL# 577000.

Submitted By:

Decalsigned by:
James Blunt 6/12/2026
James Blunt, C.P.M.
Buyer II

Recommended By:

Decalsigned by:
Sharon Brauner 6/12/2026
Sharon Brauner, C.P.M., A.P.P.
Purchasing Manager
Stanley Adams 6/15/2026
Stanley Adams, MBA
Chief Financial Officer

EXHIBIT R-7

JULY 2026

AMENDMENTS 100k - 250k

JULY 2026
FISCAL YEAR 2026

[illegible]



Executive Contract Summary

Contract Section

Contractor*

Forvis Mazars, LLP

Contract ID #*

2025-1071

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

FORVIS MAZARS, LLP AND THE HARRIS CENTER FOR MENTAL HEALTH AND IDD
 FORVIS MAZARS, LLP AND THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

Agenda Item Submitted For:* (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☒ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

8/20/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 170,000.00

Increase Not to Exceed*

\$ 55,000.00

Revised Total Not to Exceed (NTE)*

\$ 225,000.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 225,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)☒ Personal/Professional Services☐ Consultant☐ Consumer Driven Contract☐ New Contract/Agreement☐ Memorandum of Understanding☐ Amendment to Existing Contract☐ Affiliation or Preceptor☐ Service/Maintenance☐ BAA/DUA☐ IT/Software License Agreement☐ Pooled Contract☐ Lease☐ Renewal of Existing Contract☐ Other**Justification/Purpose of Contract/Description of Services Being Provided* (?)**

Audit of the financial statements of Villas at Bayou Park, Inc., Acres Homes Garden, Inc.,
Pecan Village, Inc. and Pear Grove, Inc.

Contract Owner*

Stanley Adams

Previous History of Contracting with Vendor/Contractor*☒ Yes ☐ No ☐ Unknown**Please add previous contract dates and what services were provided***

AUDIT OF ANNUAL FINANCIAL STATEMENTS

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)☐ Yes ☒ No ☐ Unknown**Please provide an explanation***

NA

Community Partnership* (?)☐ Yes ☒ No ☐ Unknown**Supporting Documentation Upload (?)**

811 Corporation 2026 ATT Contract (2663694) - Firm Signed.pdf

452.39KB

Vendor/Contractor Contact Person

Name*

Tracy Young

Address*

Street Address

2700 Post Oak Boulevard

Address Line 2

Ste 1500

City

Houston

Postal / Zip Code

77056

State / Province / Region

TX

Country

United States

Phone Number*

7134994600

Email*

tracy.young@us.forvismazars.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	\$ 225,000.00	57800
Budget Manager		Secondary Budget Manager
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

Audit of the financial statements; Balance sheet and related statements of operations, changes in net assets, and cash flows for year ended August 31, 2026 for following entity(ies):

Villas at Bayou Park - \$13,750

Acres Homes Garden - \$13,750

Pecan Village, Inc.- \$13,750

Pear Grove, Inc.- \$13,750

In addition, you will be billed travel costs and fees for services from other professionals, if any, as well as an administrative fee of five (5) percent to cover certain technology and administrative c

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Oquin, Shiela

Submission Date

6/25/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/25/2026

Procurement Approval



File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval



Approved by

Stanley Adams

Approval Date

6/25/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/25/2026



Executive Contract Summary

Contract Section

Contractor*

J Taylor & Associates

Contract ID #*

2024-0969

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

J Taylor & Associates and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 110,000.00

Increase Not to Exceed*

\$ 50,000.00

Revised Total Not to Exceed (NTE)*

\$ 160,000.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 160,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☒ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This service provides support for physician compensation and to support financial services.

Contract Owner*

Toby Hicks

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

We've been contracting with them for several years with the same services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Frances M. Cintron

Address*

Street Address

4800 Overton Avenue

Address Line 2

City

Fort Worth

Postal / Zip Code

76133

State / Province / Region

TX

Country

US

Phone Number*

8179245900

Email*

fcintron@jtaylor.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1134	\$ 50,000.00	542000
Budget Manager		Secondary Budget Manager
Moynihan, Kelly		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Oquin, Shiela

Submission Date

6/4/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/5/2026

Contract Owner Approval

Approved by

Toby D Hicks

Approval Date

6/5/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Executive Contract Summary

Contract Section

Contractor*

Waste Management of Texas, Inc

Contract ID #*

2022-0455

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

Waste Management and The Harris Center

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other HCDE/CP No. 22/0305G-02 |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 136,155.80

Increase Not to Exceed*

\$ 20,000.00

Revised Total Not to Exceed (NTE)*

\$ 156,155.80

Fiscal Year* (?)

2026

Amount* (?)

\$ 156,155.80

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☒ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

add additional funds to cover overages and increased services at various locations

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

2016 to present - trash removal services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☒ No ☐ Unknown

Please provide an explanation*

does not meet criteria

Community Partnership* (?)

☐ Yes ☒ No ☐ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Waste Management / Ryan Ellis

Address*

Street Address

520 East Corporate Drive

Address Line 2

City

Lewisville

Postal / Zip Code

75057-6400

State / Province / Region

TX

Country

United States

Phone Number*

2816028365

Email*

rellis6@wm.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	\$ 20,000.00	569006
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable* (?)

will not have enough on current PO to get thru FY2026
based on invoices received, requesting additional funds to
be added to continue services thru end of FY2026

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name

Harper, Sarah

Submission Date

6/18/2026

Budget Manager Approval(s)**Approved by***Ricardo Campbell***Approval Date**

6/18/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date

Contract Owner Approval



Approved by

Ben Mendez

Approval Date

6/18/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/22/2026



Executive Contract Summary

Contract Section

Contractor*

Labatt Institutional Supply Company d/b/a Labatt Food Services, LLC

Contract ID #*

5643

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health & IDD and Labatt Food Services, LLC

Agenda Item Submitted For:* (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?

*

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

4/1/2026-03/31/2027

Current Contract Amount*

\$ 131,922.00

Increase Not to Exceed*

\$ 17,167.00

Revised Total Not to Exceed (NTE)*

\$ 149,089.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 149,089.00

Fiscal Year* (?)

2027

Amount* (?)

\$ 236,100.00

Funding Source*

Federal Grant

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

The Emancipation Center is a new project site, most food will be ordered under the Aramark contract for hot meals, however, there is a need for food outside of the normal meal times for 24/7 intakes so the site needs the ability to order snacks and other refreshments and provisions to be delivered, as needed.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
☒ Yes ☐ No ☐ Unknown
Please add previous contract dates and what services were provided*

Existing contract, from 4/1 to 3/31

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
☐ Yes ☐ No ☒ Unknown
Community Partnership* (?)
☐ Yes ☐ No ☒ Unknown
Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name *

Tony Michael

Address *

Street Address

4500 Industry Park Drive

Address Line 2

City

San Antonio

State / Province / Region

TX

Postal / Zip Code

78218-5405

Country

US

Phone Number *

832-325-6729

Email *

tmichael@labattfood.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9901	\$ 17,167.00	548000

Budget Manager

Ramirez, Priscilla

Secondary Budget Manager

Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

FY26 Current NTE: \$131,922 to be increased by \$17,167 totaling \$149,089

FY27's NTE needs to be increased by \$103,000. Annual Renewal for FY27 was set at \$133,100 (\$66,100 9210-548000; \$41,000 9810-548000; \$26,000 9407-548000), plus \$103,000 in 9901-548000 for a total of \$236,100.00

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Ramirez, Priscilla

Submission Date

6/9/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

6/9/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval



Approved by

KIMBERLY KORNMEYER

Approval Date

6/9/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/9/2026



Executive Contract Summary

Contract Section

Contractor*

Baylor College of Medicine

Contract ID #*

2023-0736

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

BCM and THC

Agenda Item Submitted For:* (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?

*

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

6/30/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 129,621.60

Increase Not to Exceed*

\$ 64,556.64

Revised Total Not to Exceed (NTE)*

\$ 194,178.24

Fiscal Year* (?)

2027

Amount* (?)

\$ 194,178.24

Funding Source*

State Grant

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☒ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☒ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Medical Education

Contract Owner*

Danyalle Evans

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

2026 same

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☒ No ☐ Unknown

Please provide an explanation*

NA

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Please see previous contract

Address*

Street Address

Please see previous contract

Address Line 2

City

Please see previous contract

Postal / Zip Code

77030

State / Province / Region

Please see previous contract

Country

United States

Phone Number*

Please see previous contract

Email*

wayne.goodman@bcm.edu

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2208	\$ 194,178.24	540504
Budget Manager	Secondary Budget Manager	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

Please see previous Annual Renewal submission

63.54 x 28 hours/week x 60 weeks (instead of 52 weeks) =
106,747.20

Project WBS (Work Breakdown Structure)* (?)

Please see previous Annual Renewal submission

63.54 x 28 hours/week x 60 weeks (instead of 52 weeks) =
106,747.20

Requester Name

Evans, Danyalle

Submission Date

6/2/2026

Budget Manager Approval(s)**Approved by***Janai Lynette Smith***Approval Date**

6/5/2026

Contract Owner Approval

Approved by

Danyalle Evans

Approval Date

6/8/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/8/2026

EXHIBIT R-8

JULY 2026

RENEWALS 100k - 250k



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2026-1174

Contractor Name*

AAR Incorporated

Service Provided* (?)

Asbestos abatement and demolition of several dilapidated structures in order to clear land for new construction. SB30

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

2/28/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☒ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 161,400.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1501

G/L Code(s)*

900040

Current Fiscal Year Purchase Order Number*

CT145534

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

asbestos abatement services for tear down of dilapidated properties at Main St Campus,
only want to renew for 6 months as three have been permit and weather delays and project
may not be completed prior to 8/31/2026

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information
§552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1501	\$ 161,400.00	900040
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable* (?)

nothing has been paid from PO, will need to use amount left
on PO as of 9/1

Project WBS (Work Breakdown Structure)* (?)

SB30.01.1501 3809 Main Street 1

Fiscal Year* (?)	Amount* (?)
2027	\$ 161,400.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language? * (?)

☒ Yes ☐ No

Please Explain*

only want to extend contract for 6 months due to rain and
permitting delays in 2026 that makes us unsure that the work
will be completed before end of FY2026

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☒ Yes ☐ No

Please Explain *

only want to extend contract for 6 months due to rain and
permitting delays in 2026 that makes us unsure that the work
will be completed before end of FY2026

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/30/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1071

Contractor Name*

Forvis Mazars, LLP

Service Provided* (?)

Audit Of Annual Financial Statements, DPCU and the GASB101 adoption/restatement work

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☒ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 170,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1122

G/L Code(s)*

57800

Current Fiscal Year Purchase Order Number*

CT145074

Contract Requestor*

Shiela Oquin

Contract Owner*

Stanley Adams

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

State Annual Requirement

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	\$ 225,000.00	578000
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

Audit of the financial statements; Balance sheet and related statements of operations, changes in net assets, and cash flows for year ended August 31, 2026 for following entity(ies):

Villas at Bayou Park - \$13,750

Acres Homes Garden - \$13,750

Pecan Village, Inc.- \$13,750

Pear Grove, Inc.- \$13,750

In addition, you will be billed travel costs and fees for services from other professionals, if any, as well as an administrative fee of five (5) percent to cover certain technology and administrative costs associated with our services.

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	\$ 225,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☒ Yes ☐ No

Please Explain *

Audit of the financial statements of Villas at Bayou Park, Inc.,
Acres Homes Garden, Inc., Pecan Village, Inc. and Pear
Grove, Inc.

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

811 Corporation 2026 ATT Contract (2663694) - Firm Signed.pdf

452.39KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stanley Adams

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Stanley Adams

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/25/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Administration

Current Fiscal Year

2026

Contract ID#*

2025-1151

Contractor Name*

Monica Hand

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 117,408.00

Rate(s)/Rate(s) Description

\$79.33 per hour @ \$165,000 year 2

Unit(s) Served*

2975, 4975

G/L Code(s)*

540000

Current Fiscal Year Purchase Order Number*

CT145409

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1975	\$ 165,000.00	542000
Budget Manager*		Secondary Budget Manager*
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable (?)

N/A

Project WBS (Work Breakdown Structure) (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 165,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/13/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7717

Contractor Name*

New Parking Topco, LLC d/b/a Lanier Parking Meter Services, LLC

Service Provided* (?)

Month-to-Month Parking Lease for Spaces at 1200 Baker Street.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 95,730.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1131; 6202

G/L Code(s)*

544005

Current Fiscal Year Purchase Order Number*

CT145320

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Krystin Holmes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities?*

Allows for stress reduction for staff and improves employee morale. This contract provides accessible parking near 1200 Baker which reduces staff stress of trying to locate a parking space while having to commute to work.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6201	\$ 111,150.00	544005

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1131	\$ 5,850.00	544005

Budget Manager*	Secondary Budget Manager*
Shelby, Debbie	Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

Parking spaces went up from \$70 per month, per staff member to \$90 per month, effective June 1, 2026.

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 117,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

117,000

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

☒ Yes ☐ No

Please Explain*

Parking spaces rate has gone up effective June 1, 2026, from \$70 per month per staff member to \$90.

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Krystin Holmes

Budget Manager Approval(s)

Approved by

Shemica Williams-Wesley

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Krystin Holmes

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0819

Contractor Name*

Empower Parent, Inc. d/b/a MST Services LLC

Service Provided* (?)

Increase continuity of services for juveniles leaving the Juvenile Detention Center and MST services in the community.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 100,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

4160

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145244

Contract Requestor*

Mohagany Bowser

Contract Owner*

Tiffanie Williams-Brooks

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☐ Yes ☒ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☐ Yes ☒ No

Did Contractor adhere to the contracted schedule?* (?)

☐ Yes ☒ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☐ Yes ☒ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☐ Yes ☒ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☐ Yes ☒ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☐ Yes ☒ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☐ Yes ☒ No

How does this contract support Agency/Unit Strategic priorities? *

By providing training and supervision to The Harris Center for MST Team by aligning resources with our mission to transform lives, advancing our vision of accessible and integrated care, and upholding our core values. It enables us to strengthen collaboration, ensure service quality, and meets the evolving needs of our community.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4160	\$ 100,000.00	542000
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

0.00

Project WBS (Work Breakdown Structure)* (?)

0.00

Fiscal Year* (?)	Amount* (?)
2027	\$ 100,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Tiffanie Williams-Brooks

Budget Manager Approval(s)

Approved by

Tanai Lynnette Smith

Contract Owner Approval

Approved by

Tiffanie Williams-Brooks, MA, LFC

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/16/2026

EXHIBIT R-9

JULY 2026
NEW CONTRACTS
UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
NEW CONTRACTS
LESS THAN \$100,000

JULY 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	Euna Solutions, Inc.	Procurement Management Platform Service License and Support	\$45,875.00	10/1/2026 - 9/30/2029	State	Tag-On Cooperative Contract Sourcewell # 060624-GTH	A new (replacement) agreement to provide Procurement Management Platform Service License and Support for the Purchasing department. 36-month term for three (3) year subscription. Year 1: \$45,875.00; Year 2: \$48,168.75; Year 3: \$50,577.19 Total NTE: \$144,620.94 to be funded annually.
2	Kip Baughman	Consulting Services for HR Department	\$73,642.40	6/1/2026 - 8/31/2026	Federal	.	New agreement to re-engage a former employee on short-term bases to provide immediate access to institutional knowledge and subject matter expertise, ensuring continuity of operations and minimizing ramp-up time during the transition period.
3	Robert Half, Inc.	Recruitment, Placement and Temporary Staffing Services	\$20,000.00	7/8/2026 - 12/31/2026	General Revenue (GR)	Tag-On HCDE/Choice Partners No. 25/032SG	New agreement to provide recruitment, placement and temporary staffing services for the Contract Services department.
4	The Museum of Fine Arts, Houston	Lease of Space for upcoming Event	\$450.00	6/24/2026 - 6/24/2026	General Revenue (GR)	Sole Source	New lease of space for an upcoming Change and Transformation Institute event.
	CPEP/CRISIS SERVICES						
5	Houston Food Bank (HFB)	Food Donated through the Houston Food Bank's (HFB) "The Emergency Food Assistance Program" (TEFAP)	\$0.00	6/3/2026 - 8/31/2026	State Grant	Sole Source	New Partnership Agreement with the Houston Food Bank ("HFB") to provide donated food for the full-service kitchen at the Main Street Campus (formerly Men's Center dba Recenter) through HFB's "The Emergency Food Assistance Program" (TEFAP). As all allocated funding goes towards the salaries for the kitchen personnel to continue the HFB agreement to support the nutrition of consumers.
6	Houston Recovery Center (HRC)	HRC providing weekend intake EMT coverage (2.12 FTEs total, 2 EMTs, 0.12 Manager) at the new Emancipation Center project.	\$22,223.00	7/1/2026 - 8/31/2026	Federal Grant	.	New agreement to provide EMT weekend intake coverage (2.12 FTEs total, 2 EMTs, 0.12 Manager) at the new Emancipation Center project. [FY26 NTE: \$22,223.00; FY27 NTE: \$111,113.00; Total FY26/27 NTE: \$133,336.00].
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	MENTAL HEALTH						
	LEASES						



Executive Contract Summary

Contract Section

Contractor*

Euna Solutions, Inc.

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

Procurement Management Platform Service License and Support.

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other Cooperative Contract through Sourcewell |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☒ Yes ☐ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

10/1/2026

Contract Term End Date* (?)

9/30/2027

If contract is off-cycle, specify the contract term (?)**Fiscal Year* (?)**

2027

Amount* (?)

\$ 45,875.00

Fiscal Year* (?)

2028

Amount* (?)

\$ 48,168.75

Fiscal Year* (?)

2029

Amount* (?)

\$ 50,577.19

Funding Source*

State

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

Consultant

☒ New Contract/Agreement☐ Amendment to Existing Contract☐ Service/Maintenance☐ IT/Software License Agreement☐ Lease☒ Other Cooperative Contract through Sourcewell for EUNA Solutions**Justification/Purpose of Contract/Description of Services Being Provided* (?)**

Procurement Management Platform Service License and Support.

Contract Owner*

Nina Cook

Previous History of Contracting with Vendor/Contractor*☒ Yes ☐ No ☐ Unknown**Please add previous contract dates and what services were provided***

Reference existing FY 2026 PO #CT145379 with EUNA Solutions, Inc., Contract ID#2022-0419.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)☐ Yes ☒ No ☐ Unknown**Please provide an explanation***

N/A

Community Partnership* (?)☐ Yes ☒ No ☐ Unknown**Supporting Documentation Upload (?)**

EUNA FY 2027 Order Form - 3 Year Term Breakdown.docx	20.08KB
EUNA FY 2027 Order Form - 2026-05-14 - The Harris Center for Mental Health	147.42KB
IDD - Euna Procurement (B) - 3 Year Renewal (002).pdf	22.9MB
GTY Technology Contract 060624 (002) via SOURCEWELL.pdf	

Vendor/Contractor Contact Person

Name *

Andrew Baradi, Renewal Manager

Address *

Street Address

1155 Perimeter Center West, Suite 500

Address Line 2

City

Sandy Springs

Postal / Zip Code

30338

State / Province / Region

GA

Country

United States of America

Phone Number *

8442263862

Email *

andrew.berardi@eunasolutions.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1128	\$ 21,408.00	551002

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1128	\$ 24,467.00	553002

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

N/A

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Cook, Nina

Submission Date

6/10/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/10/2026

IT Director Approval

Approved by

Anthony Jones

Approval Date

6/10/2026

IT Approval Comments

Approved - "aka" Bonfire

Procurement Approval



File Upload (?)

Approved by

Sharon Brauner

Approval Date

6/10/2026

Contract Owner Approval



Approved by

Mina Cook

Approval Date

6/11/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/11/2026



Executive Contract Summary

Contract Section

Contractor*

Kip Baughman

Contract ID #*

N/A

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

6/16/2026

Parties* (?)

The Harris Center for Mental Health & IDD and Kip Baughman

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other Consultant |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

6/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 73,642.40

Funding Source*

Federal

Contract Description / Type* (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract

- ☐ Consultant
- ☒ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Re-engaging the former employee on a short-term contract will provide immediate access to institutional knowledge and subject matter expertise, ensuring continuity of operations and minimizing ramp-up time. Their familiarity with systems, processes, and stakeholders will support efficient knowledge transfer and maintain productivity during the transition period.

Contract Owner*

Danyette Hemanes

Previous History of Contracting with Vendor/Contractor*

☐ Yes ☐ No ☒ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Kip Baughman

Address*

Street Address

1815 Eli Fenn Dr

Address Line 2

City

Richmond

State / Province / Region

Texas

Postal / Zip Code

77469

Country

United States

Phone Number*

832-948-2860

Email*

kip.baughman@yahoo.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	\$ 73,642.40	542000
Budget Manager	Secondary Budget Manager	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

based on hours worked

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Hemanes, Danyette

Submission Date

6/4/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/5/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Danyette Hemanes

Approval Date

6/9/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/9/2026



Executive Contract Summary

Contract Section

Contractor*

Robert Half, Inc.

Contract ID #*

2026-1246

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center and Robert Half

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other HCDE/Choice Partners No. 25/032SG |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

7/8/2026

Contract Term End Date* (?)

12/31/2026

If contract is off-cycle, specify the contract term (?)**Fiscal Year* (?)**

2026

Amount* (?)

\$ 20,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☒ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract

- ☐ Consultant
- ☒ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

To meet the staffing needs of the Contract Services department.

Contract Owner*

Ernest Savoy

Previous History of Contracting with Vendor/Contractor*☒ Yes ☐ No ☐ Unknown**Please add previous contract dates and what services were provided***

2020-2022

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)☐ Yes ☒ No ☐ Unknown**Please provide an explanation***

N/A

Community Partnership* (?)☐ Yes ☒ No ☐ Unknown**Supporting Documentation Upload (?)****Vendor/Contractor Contact Person****Name***

Cindy Bradley

Address*

Street Address

1001 Lakeside Avenue East

Address Line 2

1001 Lakeside Ave. E., Suite 1320

City

Cleveland

State / Province / Region

OH

Postal / Zip Code

44114

Country

US

Phone Number*

216.505.8877

Email*

Cindy.Bradley@roberthalf.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1119	\$ 20,000.00	540500
Budget Manager	Secondary Budget Manager	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

varies

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Stude, Belinda

Submission Date

7/7/2026

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Approval Date

7/7/2026

Procurement Approval

File Upload (?)

Approved by

Brauner, Sharon

Approval Date

7/7/2026

Contract Owner Approval

Approved by

Ernest Savoy

Approval Date

7/7/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

7/7/2026

Executive Contract Summary

Contract Section

Contractor*

The Museum of Fine Arts, Houston

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Museum of Fine Arts and The Harris Center

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☒ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☒ Yes ☐ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

6/24/2026

Contract Term End Date* (?)

6/24/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 450.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☒ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☒ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Change and Transformation Institute event

Contract Owner*

Trudy Leidich

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

Space rental

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

The Harris Center, KVEC agreement, 6-24-2026.pdf

135.5KB

Vendor/Contractor Contact Person

Name*

Lavinia Ignat

Address*

Street Address

6003 Memorial Drive

Address Line 2

City

Houston

Postal / Zip Code

77007

State / Province / Region

TX

Country

US

Phone Number*

713-639-7750

Email*

ckohanloo@mfah.org

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1173	\$ 450.00	549005
Budget Manager	Secondary Budget Manager	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Josaphat, Yves

Submission Date

6/2/2026

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Approval Date

6/2/2026

IT Director Approval

Approved by

Anthony Jones

Approval Date

6/2/2026

IT Approval Comments

Approved - AJones

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

6/3/2026

Contract Owner Approval



Approved by

Trudy Leidich

Approval Date

6/3/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/3/2026



Executive Contract Summary

Contract Section

Contractor*

Houston Food Bank (HFB)

Contract ID #*

TBD

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health & IDD and The Houston Food Bank

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☒ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

6/3/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

06/03/2026 - 06/02/2027

Fiscal Year* (?)

2027

Amount* (?)

\$ 0.00

Funding Source*

State Grant

Contract Description / Type* (?)

- ☐ Personal/Professional Services
- ☒ Consumer Driven Contract
- ☒ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract

- ☐ Consultant
- ☒ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Main Street Campus (formerly Men's Center dba Recenter) is supported by the food donated to the full-service kitchen through the Houston Food Bank's (HFB) "The Emergency Food Assistance Program" (TEFAP) and Hub/Spoke amendment. As all allocated funding goes towards the salaries for the kitchen personnel, we are requesting to continue the Houston Food Bank agreement to support the nutrition of consumers on campus.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

Current Houston Food Bank agreements for mobile food trucks, etc.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

Blank W-9.pdf	137.51KB
Form_F_Partner_Information_Change_Form 2023.pdf	84.56KB
HFB Partner Agreement 24-30 (12.12.23)_ Final Draft.docx (3) (1) (11).pdf	677.29KB
Partner Agreement (15) (3) (1).pdf	1.97MB
TEFAP Agreement Between CE and Site_v500_191107 BG (1) (1) (6) (1) (1) (1) (1) (3) (3).docx	51.75KB

Vendor/Contractor Contact Person



Name*

Daimarely Vazquez, Community Partner Liaison

Address*

Street Address

535 Portwall Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77029-1335

Country

USA

Phone Number*

832-526-6759

Email*

dvazquez@houstonfoodbank.org

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9273	\$ 0.00	543013
Budget Manager	Secondary Budget Manager	
Ramirez, Priscilla	Puentes, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

N/A. TEFAP food commodities provided at no cost.

Project WBS (Work Breakdown Structure)* (?)

N/A.

Requester Name

Ramirez, Priscilla

Submission Date

6/3/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

6/3/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

6/3/2026

Contract Owner Approval



Approved by

KIMBELLY KORNMEYER

Approval Date

6/3/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/3/2026



Executive Contract Summary

Contract Section

Contractor*

Houston Recovery Center (HRC)

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health & IDD and Houston Recovery Center (HRC)

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other EMT Coverage |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

7/1/26 - 6/30/27

Fiscal Year* (?)

2026

Amount* (?)

\$ 22,223.00

Fiscal Year* (?)

2027

Amount* (?)

\$ 111,113.00

Funding Source*

Federal Grant

Contract Description / Type* (?)

- ☒ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

HRC providing weekend intake EMT coverage (2.12 FTEs total, 2 EMTs, 0.12 Manager) at the new Emancipation Center project.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☐ Yes ☐ No ☒ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

419 Emancipation Budget (2 employees only).xlsx

74.96KB

Memo for Record_EMT Contract.docx

52.71KB

Vendor/Contractor Contact Person



Name*

Susana Deltoro, CEO

Address*

Street Address

150 North Chenevert Street

Address Line 2

Ste 1500

City

Houston

State / Province / Region

TX

Postal / Zip Code

77002-2219

Country

United States

Phone Number*

832-695-7259

Email*

sdeltoro@houstonrecoverycenter.org

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	\$ 133,336.00	543079
Budget Manager	Secondary Budget Manager	
Ramirez, Priscilla	Puentes, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

\$133,335.68 (rounded up to \$133,336) to include an estimated \$107,534.45 in salaries & wages, \$10,484.61 in payroll taxes, and \$15,316.62 in employee benefits for 2.12 FTE employees, annually.

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Singh, Patricia

Submission Date

6/23/2026

Budget Manager Approval(s)**Approved by***Priscilla M. Ramirez***Approval Date**

6/23/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date**Contract Owner Approval**

Approved by

Kapoor, Vikay

Approval Date

6/24/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/25/2026

EXHIBIT R-10

JULY 2026

RENEWALS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN \$100,000JULY 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Ascend HR Corp	Agency-Wide Recruitment Services as-needed for Human Resources	\$15,000.00	\$15,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Agency-Wide recruitment services as-needed for Human Resources.
2	Bud Griffin Customer Support INC.	Support and Preventative Maintenance of Data Center A/C units	\$4,920.00	\$4,920.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of agreement for support and preventative maintenance of data center A/C units.
3	Centre Technologies, Inc.	Technical Consultant Services	\$50,000.00	\$50,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Tag-On DIR Tag-on #CPO-4857	Annual renewal of agreement to provide Technical Consultant services for IT.
4	City Fire Protection, LLC	Installation and Monitoring Services for Harris Center Locations Intrusion Alarms	\$22,780.00	\$3,540.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal to provide installation and monitoring services for Harris Center locations intrusion alarms. [Second year renewal option].
5	Don'Angelo & Company, LLC	Consulting for Executive Coaching Services	\$68,000.00	\$68,000.00	7/1/2026 - 6/30/2027	General Revenue (GR)	..	Annual renewal of agreement to provide Executive Coaching Services.
6	ePlus Technology Inc. (Future Com)	Maintenance and Support for the Gigamon Ethernet	\$36,000.00	\$76,000.00	10/1/2026 - 9/30/2027	General Revenue (GR)	Tag-On TIPS RFP Contract # 230105	Annual renewal of agreement for maintenance and support for the Gigamon Ethernet.
7	Frost Insurance Agency, Inc.	Insurance Agent of Record Services for Property and Casualty Insurance	\$65,000.00	\$65,000.00	1/1/2027 - 12/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement for Insurance Agent of Record Services for property and casualty insurance. [Final renewal option].
8	GenSolutions LLC	Generator Maintenance and Inspection Services	\$78,936.50	\$78,936.50	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Generator maintenance and inspection services.
9	Inmar Rx Solutions, Inc.	Pharmacy Rx Reconciliation Collections and Cash Rx Revenue Recovery Services	\$75,000.00		10/1/2026 - 9/30/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide pharmacy Rx Reconciliation Collections and Cash Rx Revenue Recovery Services
10	InstaMed Communications, LLC	Agency Wide Payment Processing Setup for EPIC	\$36,050.00	\$38,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of agreement to provide Agency Wide payment processing setup for EPIC.
11	Otis Elevator Company	Elevator Maintenance for 9401 SW Freeway property.	\$106,588.65	\$50,000.00	11/1/2026 - 10/31/2027	General Revenue (GR)	Tag-On By Assignment-9401 SW Freeway Acquisition	Annual renewal of agreement to provide Elevator Maintenance for 9401 SW Freeway property.
12	Otten Consulting Group, Inc.	Consultant Services for ADA Accessibility Assessments	\$13,970.00	\$14,970.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide an on-site inspection of ADA Accessibility Assessments for 14 site locations: 1151 BobWhite Dr; 1502 Taub Loop; 2122 Wichita; 2505 Southmore; 2627 Caroline; 3737 Dacoma; 526 Applewhite; 5707 Warm Springs; 5901 Long Dr; 6032 Airline Dr; 7200 N. Loop E.; 9401 SW Frwy; 3809 Main; 1104 Alabama.
13	Rainbow Health, LLC	Support, Maintenance and Sustaining of Agency's Website	\$65,000.00	\$70,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for support, maintenance and sustaining Agency's Website.
14	Robert Wehmeyer d/b/a AED123, LLC	AED Support Plan and Pediatric Pads Coverage	\$26,510.00	\$31,680.00	6/1/2026 - 5/30/2027	General Revenue (GR)	Tag-On Texas Buyboard Cooperative Contract 704-23	Annual renewal of agreement for AED support plan and pediatric pads coverage.
15	Salary.com, LLC	License and Software for Compensation Analysis	\$25,000.00	\$20,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	..	Annual renewal of software license agreement for compensation analysis.
16	VRC Companies, LLC d/b/a Vital Records Control (FKA Data Shredding of Texas)	Agency-Wide Document Destruction Services	\$24,936.00	\$27,146.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Agency-Wide document destruction services. (First year renewal option).
17	Xerox Business Solutions Southwest	Print Shop Production Copiers (2)	\$16,987.05	\$8,500.00	9/1/2026 - 8/31/2027	General Revenue (GR)	N/A N/A	Annual renewal agreement for two (2) copiers for the Agency's Print shop.



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0209

Contractor Name*

Ascend HR Corp

Service Provided* (?)

Agency-Wide Recruitment Services as-needed for Human Resources

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 15,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

592000

Current Fiscal Year Purchase Order Number*

No recent PO

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Engaging an external temporary agency supports the people strategy by providing flexible, skilled talent to meet evolving workforce needs while optimizing capacity, reducing burnout, and maintaining focus on developing core employees.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1108	\$ 15,000.00	592000
Budget Manager *	Secondary Budget Manager *	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable * (?)

Varies

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year * (?)	Amount * (?)
2027	\$ 15,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/11/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1117

Contractor Name*

Bud Griffin Customer Support INC.

Service Provided* (?)

Provides support and preventative maintenance on data center A/C units

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☒ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 4,920.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553003

Current Fiscal Year Purchase Order Number*

CT145464

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 4,920.00	553003
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 4,920.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7773

Contractor Name*

Centre Technologies, Inc.

Service Provided* (?)

Technical Consultant Services

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other DIR Tag-on #CPO-4857 |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 50,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145211

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 50,000.00	542000
Budget Manager*		Secondary Budget Manager*
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 50,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0888

Contractor Name*

City Fire Protection, LLC

Service Provided* (?)

City Fire Protection LLC will install and monitor Harris Center locations intrusion alarms.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 22,780.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1190

G/L Code(s)*

595000

Current Fiscal Year Purchase Order Number*

CT145599

Contract Requestor*

Veronica Billings

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

☐ Yes ☒ No

Were Services delivered as specified in the contract?*

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

The contractor is responsive to request for services and maintains constant communication with the agency.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1190	\$ 3,540.00	595000
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

Monthly charge of \$45.00(12) = \$540.00, \$3000 for service calls.

Total \$3540.00

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 3,540.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

\$22780.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

2027 Estimate all locations 1919.pdf

42.84KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/17/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0128

Contractor Name*

Don'Angelo & Company, LLC

Service Provided* (?)

Executive Coaching Services.

Renewal Term Start Date*

7/1/2026

Renewal Term End Date*

6/30/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other Consultant Agreement |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 68,000.00

Rate(s)/Rate(s) Description

\$17,000.00: six months program per recipient. \$34,000.00:
 twelve months program per recipient.

Unit(s) Served*

1110

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145180

Contract Requestor*

Christan Bailey

Contract Owner*

Kendra Thomas

File Upload (?)**Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Strategic Goal 2.1 Improve Employee Engagement

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1110	\$ 68,000.00	542000
Budget Manager *	Secondary Budget Manager *	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable * (?)

\$17,000.00: six months program per recipient. \$34,000.00: twelve months program per recipient.

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year * (?)	Amount * (?)
2027	\$ 68,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kendra Thomas

Budget Manager Approval(s)

Approved by

*Ricardo Campbell*Contract Owner Approval

Approved by

Kendra Thomas

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/12/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7016

Contractor Name*

ePlus Technology Inc. (Future Com)

Service Provided* (?)

Maintenance and Support for the Gigamon Ethernet

Renewal Term Start Date*

10/1/2026

Renewal Term End Date*

9/30/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other TIPS RFP Contract # 230105 |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 36,000.00

Rate(s)/Rate(s) Description**Unit(s) Served***

1130

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT145324

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)**Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No**Renewal Determination**

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 40,000.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 36,000.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 76,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0618

Contractor Name*

Frost Insurance Agency, Inc.

Service Provided* (?)

Insurance Agent of Record Services for property and casualty insurance

Renewal Term Start Date*

1/1/2027

Renewal Term End Date*

12/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☒ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 65,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1117

G/L Code(s)*

579000

Current Fiscal Year Purchase Order Number*

CT145425

Contract Requestor*

Christan Bailey

Contract Owner*

Eunice Davis

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

This contract is directly related to the unit's ability to provide coverage throughout the organization as well as work directly with HUD Coverage agent.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1117	\$ 65,000.00	579000
Budget Manager *	Secondary Budget Manager *	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable * (?)

\$65,000.00 FOR EACH RENEWAL YEAR FROM FY24 - FY27.

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year * (?)	Amount * (?)
2027	\$ 65,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Eunice Davis

Budget Manager Approval(s)

Approved by

*Ricardo Campbell*Contract Owner Approval

Approved by

Eunice Davis

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/12/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0844

Contractor Name*

GenSolutions LLC

Service Provided* (?)

Generator maintenance and inspection services

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 78,936.50

Rate(s)/Rate(s) Description

Unit(s) Served*

1899

G/L Code(s)*

557000

Current Fiscal Year Purchase Order Number*

CT145271

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

agency wide generator maintenance

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	\$ 78,936.50	557000

Budget Manager*

Campbell, Ricardo

Secondary Budget Manager*

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

pricing for maintenance to remain the same per uploaded email from GenSolutions

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)

2027

Amount* (?)

\$ 78,936.50

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

GenSolutions 2027 PRICING.msg

113.5KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/30/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0087

Contractor Name*

Inmar Rx Solutions, Inc.

Service Provided* (?)

Rx Reconciliation Collections and Cash Rx Revenue Recovery Services

Renewal Term Start Date*

10/1/2026

Renewal Term End Date*

9/30/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 75,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

595014

Current Fiscal Year Purchase Order Number*

CT144062

Contract Requestor*

Holly Cumbie

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Expanding access to care and services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	\$ 0.00	595014
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	\$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/3/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0067

Contractor Name*

InstaMed Communications, LLC

Service Provided* (?)

Payment processing setup for EPIC and throughout Agency.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☒ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 36,050.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145222

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 38,000.00	553002
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 38,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Administration

Current Fiscal Year

2026

Contract ID#*

6093

Contractor Name*

Otis Elevator Company

Renewal Term Start Date

11/1/2026

Renewal Term End Date

10/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other By Assignment-9401 SW Freeway Acquisition |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 106,588.65

Rate(s)/Rate(s) Description

Unit(s) Served*

1817

G/L Code(s)*

569009

Current Fiscal Year Purchase Order Number*

CT145115

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

elevator services at 9401 SW Freeway

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1817	\$ 50,000.00	569009
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable (?)

costs for repairs, services and inspections

Project WBS (Work Breakdown Structure) (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	\$ 50,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approved by

Belinda Stude

Approval Date

6/16/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1128

Contractor Name*

Otten Consulting Group, Inc.

Service Provided* (?)

Perform an on-site inspection for 14 sites. Vendor to provide on-site inspection services and analysis reports pursuant to compliance with the ADA.

14 Locations ADA Accessibility Assessments: 1151 BobWhite Dr; 1502 Taub Loop; 2122 Wichita; 2505 Southmore; 2627 Caroline; 3737 Dacoma; 526 Applewhite; 5707 Warm Springs; 5901 Long Dr; 6032 Airline Dr; 7200 N. Loop E.; 9401 SW Frwy; 3809 Main; 1104 Alabama.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
☐ No
☒ Unknown

Contract NTE* (?)

\$ 13,970.00

Rate(s)/Rate(s) Description

Contractor provided a per building rate.

Unit(s) Served*

1117

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145487

Contract Requestor*

Christan Bailey

Contract Owner*

Eunice Davis

File Upload (?)**Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year? *

- ☐ Yes ☒ No

Were Services delivered as specified in the contract? *

- ☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

- ☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

- ☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

- ☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

- ☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

- ☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

- ☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Promotes the safety and well-being of our employees and clients, aligned with Strategic Plan Quality Domain 1:1.4.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1117	\$ 14,970.00	542000
Budget Manager *	Secondary Budget Manager *	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable * (?)

15 Locations ADA Accessibility Assessments: 1151 BobWhite Dr; 1502 Taub Loop; 2122 Wichita; 2505 Southmore; 2627 Caroline; 3737 Dacoma; 526 Applewhite; 5707 Warm Springs; 5901 Long Dr; 6032 Airline Dr; 7200 N. Loop E.; 9401 SW Frwy; 3809 Main; 1104 Alabama.; 419 Emancipation.

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year * (?)	Amount * (?)
2027	\$ 14,970.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☒ Yes ☐ No

Please Explain *

Add 419 Emancipation as the 15th Location

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Eunice Davis

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Eunice Davis

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/12/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0553

Contractor Name*

Rainbow Health, LLC

Service Provided* (?)

Set up, Implementation and Sustaining of Website

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 65,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145322

Contract Requestor*

Anthony Jones

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No. *
1130	\$ 70,000.00	553002
Budget Manager*		Secondary Budget Manager*
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 70,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/8/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1061

Contractor Name*

Robert Wehmeyer/d/b/a AED123, LLC

Service Provided* (?)

AED support plan and pediatric pads coverage. Tag-On to Texas BuyBoard contract.

Renewal Term Start Date*

6/1/2026

Renewal Term End Date*

5/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 26,510.00

Rate(s)/Rate(s) Description

Annual Price: \$26,510.00. Yr 2 (6/1/2026 - 5/30/2027) of 3-Yr
Commitment with Annual Funding.

Unit(s) Served*

1117

G/L Code(s)*

595000

Current Fiscal Year Purchase Order Number*

CT144937

Contract Requestor*

Christan Bailey

Contract Owner*

Eunice Davis

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Promotes the safety and well-being of our employees and clients, aligned with StrategicPlan Quality Domain 1:1.4.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1117	\$ 31,680.00	595000
Budget Manager*	Secondary Budget Manager*	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

Lite AED Service Plan (paid annually) 24794.00

Add Pediatric Pads (paid annually) 1716.00

Lite AED Service Plan (paid annually) 5170.00

Total: \$31,680.00

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 31,680.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☒ Yes ☐ No

Please Explain *

Adding 419 Emancipation: AED Service Location

AED Adult Pads In Cabinet

Customer \$47 (monthly service fee per asset) X 10 (license count) = \$470 Monthly Total Service Fee

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Quote for The Harris Center - Purchase of new AEDs.pdf	131.42KB
20260521 AED123 Amendment to Customer Agreement for The Harris Center_.pdf	135.14KB
Quote for The Harris Center - Total Annual Fee.pdf	130.13KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Eunice Davis

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Eunice Davis

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/12/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5653

Contractor Name*

Salary.com, LLC

Service Provided* (?)

License Agreement for compensation analysis.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 25,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145171

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Salary.com supports an organization's people strategy by providing market-driven compensation data and analytics that enable competitive pay, promote equity, and strengthen talent attraction, retention, and workforce planning.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1108	\$ 20,000.00	55302

Budget Manager *

Moynihan, Kelly

Secondary Budget Manager *

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 20,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Kelly E. Meynihan

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/3/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1083

Contractor Name*

VRC Companies, LLC (d/b/a Vital Records Control)

Service Provided* (?)

Contractor will pick up documents weekly/biweekly/monthly (once every 4 weeks) as specified by program/site and destroy them as required by destruction certificate.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 24,936.00

Rate(s)/Rate(s) Description

Unit(s) Served*

Multiple

G/L Code(s)*

543034

Current Fiscal Year Purchase Order Number*

CT145663

Contract Requestor*

Annell Burnett-Gipson

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

This contract supports Agency/Unit Strategic priorities by ensuring the secure destruction of confidential information, reducing the risk of unauthorized access and data breaches, maintaining a secure chain of custody, and supporting HIPAA compliance.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1101	\$ 200.00	543034

Budget Manager *	Secondary Budget Manager *
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1105	\$ 600.00	543034

Budget Manager *	Secondary Budget Manager *
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1107	\$ 150.00	543034

Budget Manager *	Secondary Budget Manager *
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1108	\$ 200.00	543034

Budget Manager *	Secondary Budget Manager *
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1119	\$ 200.00	543034

Budget Manager *	Secondary Budget Manager *
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1122	\$ 430.00	543034

Budget Manager *	Secondary Budget Manager *
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1124	\$ 150.00	543034
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Moynihan, Kelly	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1128	\$ 360.00	543034
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 1,200.00	543034
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1131	\$ 520.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	\$ 1,000.00	543034
Budget Manager*	Secondary Budget Manager*	
Campbell, Ricardo	Campbell, Ricardo	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1173	\$ 180.00	543034
Budget Manager*	Secondary Budget Manager*	
Moynihan, Kelly	Campbell, Ricardo	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2180	\$ 65.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	\$ 2,400.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2212	\$ 1,300.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2213	\$ 1,040.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2214	\$ 1,430.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2215	\$ 480.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2250	\$ 180.00	543034
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2301	\$ 260.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2801	\$ 100.00	543034
Budget Manager*	Secondary Budget Manager*	
Smith, Janai	Shelby, Debbie	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3353	\$ 981.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3355	\$ 220.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3360	\$ 625.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Johnson, Kenyonika	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3365	\$ 1,040.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3374	\$ 210.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3395	\$ 177.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	\$ 800.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3623	\$ 263.00	543034
Budget Manager*	Secondary Budget Manager*	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4323	\$ 650.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4325	\$ 260.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4736	\$ 845.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4913	\$ 195.00	543034
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6001	\$ 130.00	543034
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6201	\$ 400.00	543034
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6302	\$ 150.00	543034
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6500	\$ 195.00	543034
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6801	\$ 195.00	543034
Budget Manager*	Secondary Budget Manager*	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7001	\$ 350.00	543034
Budget Manager*	Secondary Budget Manager*	
Ilejay, Kevin	Campbell, Ricardo	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	\$ 195.00	543034
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9210	\$ 550.00	543034
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9211	\$ 1,525.00	543034
Budget Manager*	Secondary Budget Manager*	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9285	\$ 2,500.00	543034

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9502	\$ 50.00	543034

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	\$ 195.00	543034

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	\$ 2,000.00	543034

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

\$15 for the 1st container and \$5 for each additional container per location (64G, 95G or Console). \$5 per box, \$0.35 per media (VHS, CD, etc.). There is a \$0.50 increase per container in FY28 - FY30.

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	\$ 27,146.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approved by

Kelly E. Moynihan

Approved by

Tanai Lynnette Smith

Approved by

Todd Oshman

Approved by

Tanai Lynnette Smith

Approved by

Ericka Degracia

Approved by

Kenyenika Johnson

Approved by

Kevin Itejay

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/22/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0236

Contractor Name*

Xerox Business Solutions Southwest

Service Provided* (?)

Print Shop Production Copiers (2)

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other N/A |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☐ No
- ☒ Unknown

Contract NTE* (?)

\$ 16,987.05

Rate(s)/Rate(s) Description

Unit(s) Served*

1107

G/L Code(s)*

552002

Current Fiscal Year Purchase Order Number*

CT145288

Contract Requestor*

Rick Hurst

Contract Owner*

Nicole Lievsay

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1109	\$ 8,500.00	552002
Budget Manager*	Secondary Budget Manager*	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 8,500.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Nicole Lievsay

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

NICOLE LIEVSAY

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

7/1/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0599

Contractor Name*

Diamond Drugs, Inc. dba Diamond Pharmacy Services

Service Provided* (?)

Drug dispensing services to consumers in TCOOMMI for the DDRP and New Start programs at the Atascocita, TX location.

Renewal Term Start Date*

10/1/2026

Renewal Term End Date*

9/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other Harris County Job No. 220232 |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 55,917.00

Rate(s)/Rate(s) Description

9/1 - 9/30: \$10,000.00 10/1 - 8/31: \$55,917.00

Unit(s) Served*

6303, 6401

G/L Code(s)*

547001

Current Fiscal Year Purchase Order Number*

CT145255

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Sean McElroy

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Providing medication services to patients in the residential treatment center to help stabilization and compliance.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
6401	\$ 25,000.00	547001

Budget Manager *	Secondary Budget Manager *
Williams-Wesley, Sheenia	Reyes, Elizabeth

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
6303	\$ 36,000.00	547001

Budget Manager *	Secondary Budget Manager *
Williams-Wesley, Sheenia	Jiles, Monalisa

Provide Rate and Rate Descriptions if applicable * (?)

n/a

Project WBS (Work Breakdown Structure) * (?)

/a

Fiscal Year * (?)	Amount * (?)
2027	\$ 55,917.00

Fiscal Year * (?)	Amount * (?)
2028	\$ 5,083.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Sean McElroy

Budget Manager Approval(s)

Approved by

Shemica Williams Westley

Approved by

Sign

Contract Owner Approval

Approved by

Sean McElroy

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/30/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0133

Contractor Name*

RKG Parking Solutions

Service Provided* (?)

Parking Lease for spaces located at Franklin Lofts Garage Premier Parking, 201 Main Street, Houston Texas 77002 as needed for TRIAD, RESCU Psychiatry and Transition staff located at the Juvenile Detention Center downtown.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)
Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other None |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☒ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
☒ No
☐ Unknown

Contract NTE* (?)

\$ 36,000.00

Rate(s)/Rate(s) Description**Unit(s) Served***

6701

G/L Code(s)*

544005

Current Fiscal Year Purchase Order Number*

CT145137

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Monalisa Jiles

File Upload (?)**Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year?*

- ☐ Yes ☒ No

Were Services delivered as specified in the contract?*

- ☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

- ☒ Yes ☐ No

Did Contractor adhere to the contracted schedule?* (?)

- ☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

- ☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

- ☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

- ☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

- ☒ Yes ☐ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Providing access to safe parking near the juvenile detention facility for employees.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No. *
6701	\$ 36,000.00	544005
Budget Manager *	Secondary Budget Manager *	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Provide Rate and Rate Descriptions if applicable * (?)

\$150 per space per month for up to 20 spaces

Project WBS (Work Breakdown Structure) * (?)

n/a

Fiscal Year * (?)

2027

Amount * (?)

\$ 36,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

☐ Yes ☒ No

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Samuel Means

Budget Manager Approval(s)

Approved by

Sheneia Williams-Wesley

Contract Owner Approval

Approved by

Samuel Means

Contracts Approval

Approve *

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/4/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Mental Health Services

Current Fiscal Year

2026

Contract ID#*

2025-1139

Contractor Name*

Kirsten Johnston

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 71,354.00

Rate(s)/Rate(s) Description

\$30.34 per hour

Unit(s) Served*

1131

G/L Code(s)*

540000

Current Fiscal Year Purchase Order Number*

CT145365

Contract Requestor*

Debbie Shelby

Contract Owner*

Lance Britt

File Upload (?)**Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year? *

☐ Yes ☒ No

Were Services delivered as specified in the contract? *

☒ Yes ☐ No

Did Contractor perform duties in a manner consistent with standards of the profession? *

☒ Yes ☐ No

Did Contractor adhere to the contracted schedule? * (?)

☒ Yes ☐ No

Were reports, billing and/or invoices submitted in a timely manner? * (?)

☒ Yes ☐ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)

☒ Yes ☐ No

Did Contractor render services consistent with Agency policy and procedures? * (?)

☒ Yes ☐ No

Maintained legally required standards for certification, licensure, and/or training? * (?)

☒ Yes ☐ No**Renewal Determination**

Is the contract being renewed for next fiscal year with this Contractor? * (?)

☒ Yes ☐ No

How does this contract support Agency/Unit Strategic priorities? *

Authority oversight

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1131	\$ 71,354.00	540000
Budget Manager*	Secondary Budget Manager*	
Shelby, Debbie	Smith, Janai	

Provide Rate and Rate Descriptions if applicable (?)

30.34/hour

Project WBS (Work Breakdown Structure) (?)

0.00

Fiscal Year* (?)	Amount* (?)
2027	\$ 71,354.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

☐ Yes ☒ No

Will the scope of the Services change?*

☐ Yes ☒ No

Is the payment deadline different than net (45)?*

☐ Yes ☒ No

Are there any changes in the Performance Targets?*

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shetty

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/5/2026

EXHIBIT R-11

JULY 2026

AMENDMENTS UNDER 100k

[illegible]



Executive Contract Summary

Contract Section

Contractor*

Carco Group, Inc. DBA Precheck

Contract ID #*

2023-0742

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

6/16/2026

Parties* (?)

Carco Group, Inc. DBA Precheck and The Harris Center of Mental Health & IDD

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other Membership Application to an existing contract |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

5/1/2026

Contract Term End Date* (?)

5/31/2030

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 100.00

Fiscal Year* (?)

2027

Amount* (?)

\$ 100.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☒ Other Membership Application to an existing contract

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Credit check services through a "Membership Application" with our current vendor, Carco Group, Inc. DBA Precheck (background check services). We are seeking the ability to run credit checks on upcoming CEO candidates and any future positions that will require this level of verification pre-employment or job role transfer.

Contract Owner*

Danyette Hemanes

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

Carco Group, Inc. DBA Precheck #2023-0742; current background verification screening vendor

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☐ Unknown

Supporting Documentation Upload (?)

Credit Reports -Membership Application 0913.pdf	88.47KB
Credit Reports -Service Agreement 0913.pdf	47.13KB
Employers' Best Practices When Using Credit Checks.pdf	541.13KB
TU-How To Read Credit Report.pdf	304.75KB
More context from Paralegal.pdf	1.48MB
Precheck Credit Check Pricing.pdf	1.4MB

Vendor/Contractor Contact Person

Name *

Tabitha Harrisc

Address *

Street Address

100 Washington Ave S Suite 1210

Address Line 2

City

Minneapolis

Postal / Zip Code

55401

State / Province / Region

MN

Country

United States

Phone Number *

1-855-575-8177

Email *

tdharris@cisive.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1108	\$ 100.00	543025

Budget Manager

Moynihan, Kelly

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

\$13.38 per credit check

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Hemanes, Danyette

Submission Date

6/10/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/11/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval



Approved by

Danyette Hemanus

Approval Date

6/12/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/15/2026



Executive Contract Summary

Contract Section

Contractor*

Creative Financial Staffing, LLC

Contract ID #*

2023-0816

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

CREATIVE FINANCIAL STAFFING LLC and THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 50,000.00

Increase Not to Exceed*

\$ 30,000.00

Revised Total Not to Exceed (NTE)*

\$ 80,000.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 80,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☒ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

CONSULTING SERVICES AGREEMENT FOR GRANTS DEPARTMENT

Contract Owner*

Stanley Adams

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

CURRENT FY CONTRACT

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☒ No ☐ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Pam Rodriguez

Address*

Street Address

21 Custom House Street

Address Line 2

PO Box 95111

City

Boston

State / Province / Region

MA

Postal / Zip Code

02110-3510

Country

US

Phone Number*

(713) 490-6003

Email*

prodriguez@cfstaffing.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	\$ 30,000.00	540500

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Oquin, Shiela

Submission Date

6/16/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

6/16/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Stanley Adams

Approval Date

6/25/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/25/2026



Executive Contract Summary

Contract Section

Select Header For This Contract*

Administration

Contractor*

DuraPier d/b/a Facilities Sources LTD

Contract ID #*

2026-1184

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

DuraPier Facilities Services and The Harris Center

Agenda Item Submitted For:* (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☒ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☒ Other 23/016MR-16 Choice Partners |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- ☐ Yes ☒ No

Funding Information*

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

3/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 82,605.84

Increase Not to Exceed*

\$ 10,684.41

Revised Total Not to Exceed (NTE)*

\$ 93,290.25

Fiscal Year* (?)

2026

Amount* (?)

\$ 93,290.25

Funding Source*

State Grant

Contract Description / Type* (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract

- ☐ Consultant
- ☐ New Contract/Agreement
- ☒ Amendment to Existing Contract
- ☒ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☒ Other PO CT#145514 tag on 23/016MR-16
Choice Partners

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*☒ Yes ☐ No ☐ Unknown**Please add previous contract dates and what services were provided***

2020 to present (may have earlier start date) - various
specialty services/contracts

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)☐ Yes ☐ No ☒ Unknown**Community Partnership* (?)**☐ Yes ☐ No ☒ Unknown**Supporting Documentation Upload (?)**

87-25929 - 1502 Ben Taub Loop - Pharmacy Millwork.pdf

612.35KB

How does this contract support Agency/Unit Strategic priorities?*

expansion of pharmacy space to better provide services to clients

Vendor/Contractor Contact Person**Name***

DuraPier dba Facilities Sources LTD / Wayne Bryant

Address*

Street Address

PO Box 2016

Address Line 2

City

Houston

Postal / Zip Code

77347

State / Province / Region

TX

Country

United States

Phone Number*

7133375700

Email*

wayne@facilitiesources.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1504	\$ 10,684.41	900040
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable* (?)

see attachment, increase request of \$10,684.41 which is
\$9,684.41 plus \$1,000.00 contingency in unit 1504 gl code
900040

Project WBS (Work Breakdown Structure)* (?)

SB30.04.1504 NPC

Requester Name

Harper, Sarah

Submission Date

6/12/2026

Budget Manager Approval(s)**Approved by***Ricardo Campbell***Approval Date**

6/12/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date**Contract Owner Approval**

Approved by

Ben Mendez

Approval Date

6/16/2026

Contracts Approval



Approved by

Belinda Stude

Approval Date

6/16/2026



Executive Contract Summary

Contract Section

Contractor*

Letsos Company

Contract ID #*

2026-1236

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

Letsos and The Harris Center

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☒ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

5/8/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 17,304.00

Increase Not to Exceed*

\$ 1,909.00

Revised Total Not to Exceed (NTE)*

\$ 19,213.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 19,213.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☒ Amendment to Existing Contract
☒ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

during contract process, pricing changed from initial quote and need to add additional funds
 Initial amount requested for contract was \$17,304.00, price increased by \$909.00 to a new
 amount of \$18,213.00 - want to also add contingency of \$1,000.00 for unforeseen costs.
 CONTRACT AMOUNT OF \$18,213.00 plus \$1,000.00 contingency for a PO NTE of
 \$19,213.00

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

☒ Yes ☐ No ☐ Unknown

Please add previous contract dates and what services were provided*

2012 to present - plumbing and hvac

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☒ No ☐ Unknown

Supporting Documentation Upload (?)

Letsos Penthouse AC quote 604800616103634578_P262137.pdf

137.74KB

Vendor/Contractor Contact Person



Name*

Letsos Company / Levi Miller

Address*

Street Address

PO Box 36927

Address Line 2

City

Houston

Postal / Zip Code

77236-6927

State / Province / Region

TX

Country

USA

Phone Number*

8324352015

Email*

lmiller@letsos.com

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1817	\$ 1,909.00	569008
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable* (?)

change in pricing, see new quote attached - original request was for \$17,304.00 but need to add pricing difference of \$909.00 for new quote, plus \$1,000.00 contingency for unforeseen costs

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name

Harper, Sarah

Submission Date

6/25/2026

Budget Manager Approval(s)**Approved by***Ricardo Campbell***Approval Date**

6/25/2026

Procurement Approval**File Upload (?)****Approved by**

Sign

Approval Date

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

6/30/2026

Contracts Approval

Approve *

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by *

Belinda Stude

Approval Date *

6/30/2026



Executive Contract Summary

Contract Section

Contractor*

LEAP Associates, LLC

Contract ID #*

2026-1228

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

LEAP Associates, LLC and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- ☒ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☐ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☒ Interlocal | ☐ Consumer Driven |
| ☐ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information *

- ☐ New Contract ☒ Amendment

Contract Term Start Date* (?)

7/12/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Contract dated changed to 7/12/26 due to trainers flying out
and checking into hotel on the 12th.

Current Contract Amount*

\$ 25,000.00

Increase Not to Exceed*

\$ 958.37

Revised Total Not to Exceed (NTE)*

\$ 25,958.37

Fiscal Year* (?)

2026

Amount* (?)

\$ 25,958.37

Funding Source*

Federal

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☐ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☒ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Amendment to add travel expenses to the contract/PO.

LEAP Training Institute will provide LEAP Training to 150 participants (staff and community partners) on day one and will train 12 staff members to become LEAP certified trainers through their TtT course.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

☐ Yes ☐ No ☒ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☐ No ☒ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Gabriela Canedo Moreira

Address*

Street Address

2100 Travis Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77002-8709

Country

US

Phone Number*

866-415-6060

Email*

trainersupport@leapinstitute.org

Budget Section**Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	\$ 958.37	549005
Budget Manager	Secondary Budget Manager	
Ramirez, Priscilla	Puentes, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Requester Name

Singh, Patricia

Submission Date

6/18/2026

Budget Manager Approval(s)**Approved by***Priscilla M. Ramirez***Approval Date**

6/18/2026

Contract Owner Approval**Approved by***Kapish, Vihay***Approval Date**

6/23/2026

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/23/2026

EXHIBIT R-12

JULY 2026

**AFFILIATION AGREEMENTS,
GRANTS, MOU'S AND
REVENUES
INFORMATION ONLY**

[illegible]



Executive Contract Summary

Contract Section

Select Header For This Contract*

MOU

Contractor*

Baylor College of Medicine

Contract ID #*

NA

Presented To*

☒ Resource Committee

☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health and IDD and the Baylor College of Medicine Teen Health Clinic

Agenda Item Submitted For:* (?)

☒ Information Only (Total NTE Amount is Less than \$250,000.00)

☐ Board Approval (Total NTE Amount is \$250,000.00 or more)

☐ Grant Proposal

☐ Revenue

☐ SOW-Change Order-Amendment#

☐ Other

Procurement Method(s)*

Check all that Apply

☐ Competitive Bid

☐ Request for Proposal

☐ Request for Application

☐ Request for Quote

☐ Interlocal

☒ Not Applicable (If there are no funds required)

☐ Competitive Proposal

☐ Sole Source

☐ Request for Qualification

☐ Tag-On

☐ Consumer Driven

☐ Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
*

☐ Yes ☒ No

Funding Information*

☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

1 year with renewals

Fiscal Year* (?)

2027

Amount* (?)

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- ☐ Personal/Professional Services
☐ Consumer Driven Contract
☒ Memorandum of Understanding
☐ Affiliation or Preceptor
☐ BAA/DUA
☐ Pooled Contract
☐ Renewal of Existing Contract

- ☐ Consultant
☐ New Contract/Agreement
☐ Amendment to Existing Contract
☐ Service/Maintenance
☐ IT/Software License Agreement
☐ Lease
☐ Other

Contract Owner*

Lance Britt

Previous History of Contracting with Vendor/Contractor*

☐ Yes ☒ No ☐ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☒ No ☐ Unknown

Supporting Documentation Upload (?)

How does this contract support Agency/Unit Strategic priorities? *

Expand services available to clients.

Vendor/Contractor Contact Person

Name*

Anne Van Horn

Address*

Street Address

6400 Bissonnet Street

Address Line 2

City

Houston

Postal / Zip Code

77074

State / Province / Region

TX

Country

US

Phone Number*

7132566593

Email*

ahorn@bcm.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No. *
2200	\$ 0.00	0

Budget Manager

Shelby, Debbie

Secondary Budget Manager

Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Britt, Lance

Submission Date

5/28/2026

Budget Manager Approval(s)

Approved by

Janai Lynnette Smith

Approval Date

6/5/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Lance Britt

Approval Date

6/5/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

6/8/2026



Executive Contract Summary

Contract Section

Contractor*

Charities Aid Foundation "CAF" America

Contract ID #*

NA

Presented To*

- ☒ Resource Committee
☐ Full Board

Date Presented*

7/21/2026

Parties* (?)

The Harris Center for Mental Health and IDD
 Charities Aid Foundation "CAF" America

Agenda Item Submitted For: * (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
☐ Grant Proposal
☒ Revenue
☐ SOW-Change Order-Amendment#
☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- ☐ Yes ☒ No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ☐ Yes ☒ No

* Note: This will only apply to IT contracts related to cybersecurity, all others can select NO

Funding Information*

- ☒ New Contract ☐ Amendment

Contract Term Start Date* (?)

6/1/2026

Contract Term End Date* (?)

12/31/2028

If contract is off-cycle, specify the contract term (?)

Contract operates on Calendar year cycle

Fiscal Year* (?)

2026

Fiscal Year* (?)

2027

Fiscal Year* (?)

2028

Funding Source*

Private Grant

Contract Description / Type* (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract

- ☐ Consultant
- ☒ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This contract will fund The Harris Center's participation in a Community Health Worker's Project that supports increase in access to care for people with severe Mental Illness (SMI). Program is a partnership with Johnson & Johnson, CAF is who will be distributing the funding and tracking the program on the J&J side.

Contract Owner*

Stanley Williams

Previous History of Contracting with Vendor/Contractor*

☐ Yes ☒ No ☐ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

☐ Yes ☐ No ☒ Unknown

Community Partnership* (?)

☐ Yes ☒ No ☐ Unknown

Supporting Documentation Upload (?)

Budget_Template_J&J - The Harris Center Attachment (version 1) Year-3.pdf	70.11KB
Budget_Template_J&J - The Harris Center Attachment (version 1) Year-2.pdf	74.35KB
Budget_Template_J&J - The Harris Center Attachment (version 1) Year-1.pdf	70.66KB
Attachment A Deliverables.pdf	258.33KB
US Enhanced GEA_J&J Harris Center.pdf	100.19KB

Vendor/Contractor Contact Person



Name*

Ryan Artze

Address*

Street Address

225 Reinekers Lane

Address Line 2

Suite 375

City

Alexandria

Postal / Zip Code

22314

State / Province / Region

VA

Country

USA

Phone Number*

202-793-2232

Email*

Ryan@cafamerica.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2011	\$ 381,319.58	420028
Budget Manager	Secondary Budget Manager	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Smith, Janai

Submission Date

6/2/2026

Budget Manager Approval(s)

Approved by

Janai Lynette Smith

Approval Date

6/2/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

DL STANLEY WILLIAMS, PhD

Approval Date

6/3/2026

Contracts Approval

Approve*

- ☒ Yes
☐ No, reject entire submission
☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/3/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1104

Contractor Name*

Justice Forward

Service Provided* (?)

Short-Term Housing Services to Consumers at the 1104 Alabama Street location. (NTE (we receive unknown). If known, please include it.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than \$250,000.00)
- ☐ Board Approval (Total NTE Amount is \$250,000.00 or more)
- ☐ Grant Proposal
- ☒ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| ☐ Competitive Bid | ☐ Competitive Proposal |
| ☐ Request for Proposal | ☐ Sole Source |
| ☐ Request for Application | ☐ Request for Qualification |
| ☐ Request for Quote | ☐ Tag-On |
| ☐ Interlocal | ☐ Consumer Driven |
| ☒ Not Applicable (If there are no funds required) | ☐ Other |

Contract Description / Type

- | | |
|--|---|
| ☐ Personal/Professional Services | ☐ Consultant |
| ☐ Consumer Driven Contract | ☐ New Contract/Agreement |
| ☐ Memorandum of Understanding | ☐ Amendment to Existing Contract |
| ☐ Affiliation or Preceptor | ☐ Service/Maintenance |
| ☐ BAA/DUA | ☐ IT/Software License Agreement |
| ☐ Pooled Contract | ☐ Lease |
| ☒ Renewal of Existing Contract | ☐ Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ☐ Yes
- ☒ No
- ☐ Unknown

Contract NTE* (?)

\$ 1.00

Rate(s)/Rate(s) Description

\$525.00 per consumer per month

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Priscilla Ramirez

Contract Owner*

Kim Kornmayer

File Upload (?)**Renewal Determination****Is the contract being renewed for next fiscal year with this Contractor?* (?)**☒ Yes ☐ No**How does this contract support Agency/Unit Strategic priorities? ***

Mandatory occupancy of City/HUD funded property. Continued housing for Justice Forward referral consumers.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

☐ Yes ☒ No** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***Renewal Information for Next Fiscal Year****Budget Units and Amounts Charged to each Budget Unit**

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9275	\$ 1.00	404003
Budget Manager*	Secondary Budget Manager*	
Ramirez, Priscilla	Puentes, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

FY26 Rate: \$525/bed/month. Requesting increase through contract negotiations as other programs onsite that are provided the same services (i.e. room and board) pay higher rates at \$700/bed/month and \$1825/bed/month.

Project WBS (Work Breakdown Structure) * (?)

N/A

Fiscal Year* (?)

2027

Amount* (?)

\$ 1.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

☒ Yes ☐ No

Please Explain *

FY26 Rate: \$525/bed/month. Requesting increase through contract negotiations as other programs onsite that are provided the same services (i.e. room and board) pay higher rates at \$700/bed/month and \$1825/bed/month.

Will the scope of the Services change? *

☐ Yes ☒ No

Is the payment deadline different than net (45)? *

☐ Yes ☒ No

Are there any changes in the Performance Targets? *

☐ Yes ☒ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

☐ Yes ☒ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kapook Vkray

Contracts Approval

Approve*

- ☒ Yes
- ☐ No, reject entire submission
- ☐ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/25/2026

EXHIBIT R-13

Financials by Clinic + NPC

Q3FYTD FY2026

Presented by: Stan Adams, Chief Financial Officer
July 21, 2026



Northwest Community Service Center

Clinic Information

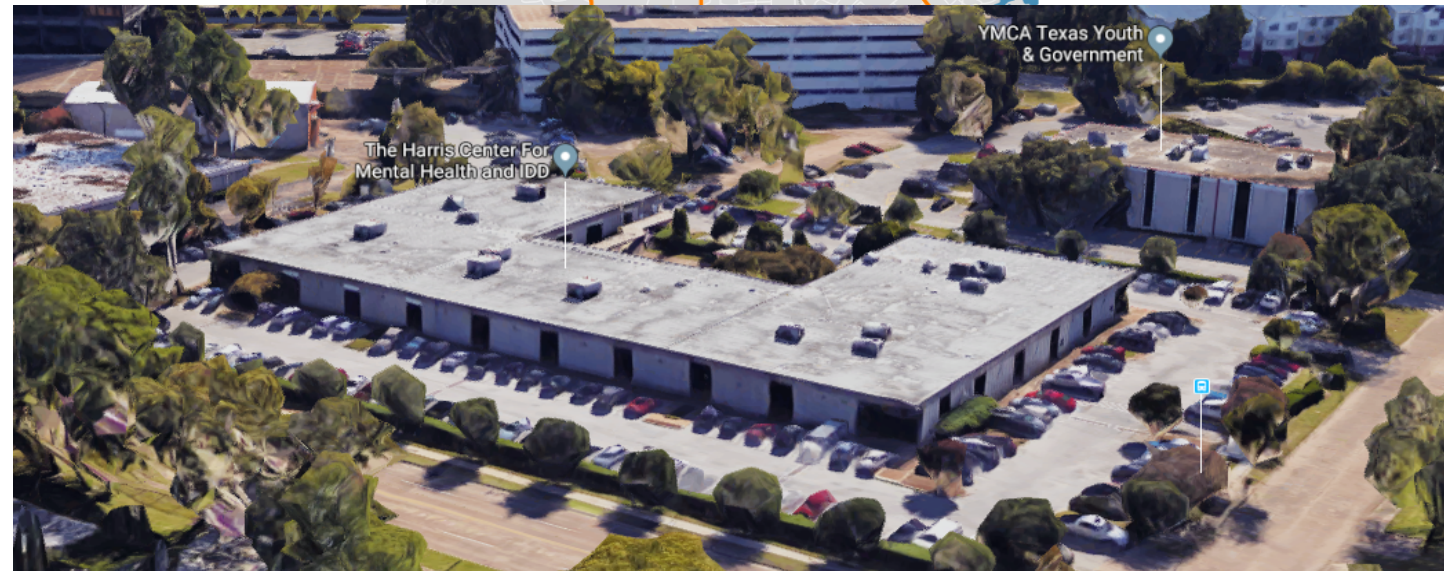
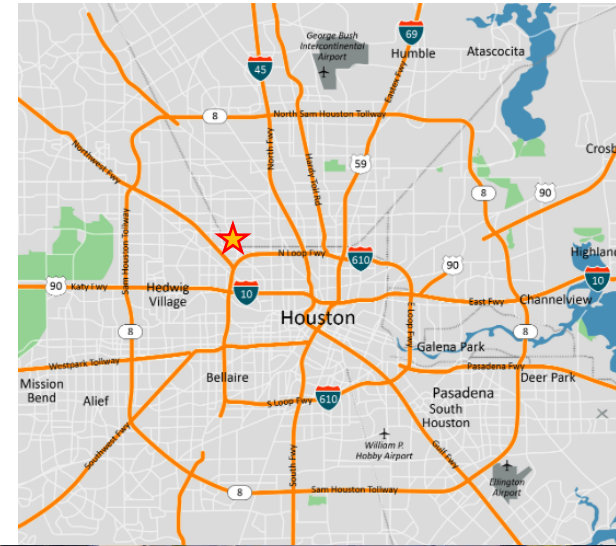
Service Description	Adult Mental Health
Address	3737 Dacoma St
Patients Served	6,804
Facility Size	40,000 sq ft
Clinic FTEs	153

FY2026 Clinical Performance

Annual Patient Visits	76,329
Average Monthly Patient V	8,481
Average No Show	20%
Average Patient Wait Time	4 Minutes
Average Third Next Available	1.00 Days
Average Patient Satisfaction	77%

FY2026 Q3 Financial Performance

Revenues	\$14,386,987
Expenses	\$19,415,264
Gross Margin	(\$5,028,277)

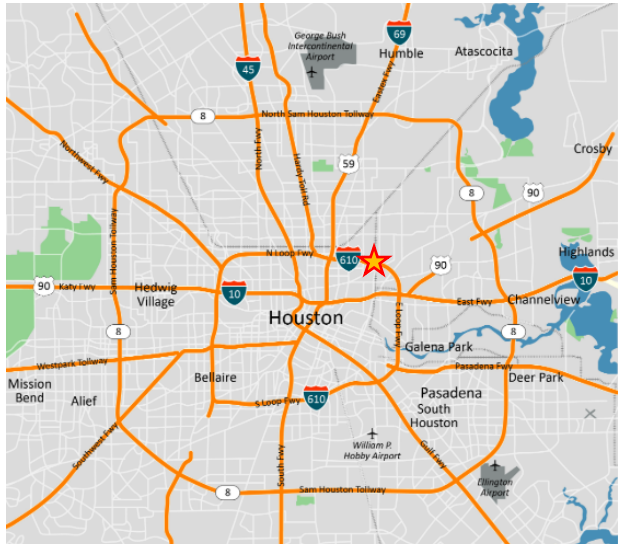


Northeast Community Service Center

Clinic Information	
Service Description	Adult Mental Health
Address	7200 N Loop East Fwy
Patients Served	5,299
Facility Size	18,000 sq ft
Clinic FTEs	76

FY2026 Clinical Performance	
Annual Patient Visits	32,189
Average Monthly Patient V	3,576
Average No Show	26%
Average Patient Wait Time	3 Minutes
Average Third Next Available	1.30 Day
Average Patient Satisfaction	91%

FY2026 Q3 Financial Performance	
Revenues	\$5,753,386
Expenses	\$10,754,528
Gross Margin	(\$5,001,142)

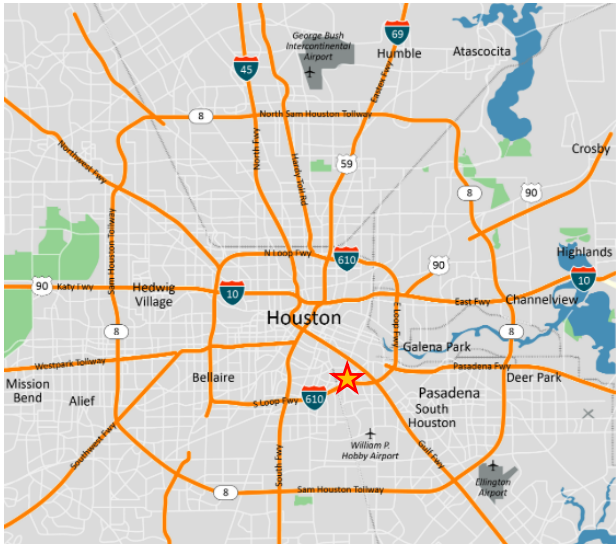


Southeast Community Service Center

Clinic Information	
Service Description	AMH & CAS
Address	5901 Long Dr
Patients Served	7,278
Facility Size	45,000 sq ft
Clinic FTEs	164

FY2026 Clinical Performance	
Annual Patient Visits	60,546
Average Monthly Patient V	6,727
Average No Show	26%
Average Patient Wait Time	2 Minutes
Average Third Next Available	1.75 Days
Average Patient Satisfaction	93%

FY2026 Q3 Financial Performance	
Revenues	\$ 18,517,972
Expenses	\$ 24,666,616
Gross Margin	\$(6,148,644)



Neuro Psychiatric Center

Clinic Information

Service Description	Psychiatric Emergency
Address	1502 Taub Loop
Patients Served	5,130
Facility Size	37,308 Sq Ft
Clinic FTEs	150

FY2026 Clinical Performance

Annual Patient Visits	N/A
Average Monthly Patient V	N/A
Average No Show	N/A
Average Patient Wait Time	N/A
Average Third Next Available	N/A
Average Patient Satisfaction	N/A

FY2026 Q3 Financial Performance

Revenues	\$11,877,859
Expenses	\$17,204,926
Gross Margin	(\$5,327,067)



Q3FYTD 2026 Detailed Financials

	Northwest CSC	Northeast CSC	Southeast CSC	Southwest CSC	Neuro Psychiatric Center
Revenues					
Harris County and Local	137,844	37,403	354,033	1,096,786	4,453,041
PAP / Samples	3,928,725	2,392,984	2,816,566	2,198,226	18,716
State General Revenue	6,620,342	2,330,352	10,720,341	9,719,732	6,315,463
State Contract and Grants	2,122,313	-	-	-	-
Federal Grants	466,314	492,408	2,726,306	1,894,433	-
3rd Party Billings	157,964	83,633	131,204	178,791	244,261
Net Patient Revenue	953,485	416,606	1,769,522	1,259,893	844,396
Insurance Proceeds	-	-	-	-	1,982
Revenue Total	14,386,987	5,753,386	18,517,972	16,347,861	11,877,859
Expenses					
Salaries	9,599,580	4,976,575	13,691,359	13,055,280	12,083,644
Fringe	2,853,970	1,641,903	4,296,135	4,105,757	3,085,375
Contract Labor	-	-	-	-	18,113
Travel & Training	96,974	27,667	346,242	93,539	133,350
Contracts and Consultant	28,750	11,302	85,378	621,371	624,186
Employee Recognition	415	-	90	-	119
Supplies	33,826	14,050	82,280	59,668	79,291
Foods	4,499	2,540	5,278	10,957	269
Drugs	269,008	113,347	230,472	169,371	39,617
PAP Drugs	3,928,725	2,392,984	2,816,566	2,198,226	18,716
Pharmacy Use Fee	1,038,182	650,303	950,663	702,460	62,963
Pharmacy Supplies	703	649	2,389	33	82,583
Equipment (Purch, Rent, Maint)	827,089	563,799	1,124,109	1,198,419	460,404
Software (Purch, Rent, Maint)	-	-	100	8,000	-
Building (Purch, Rent, Maint)	568,159	255,420	673,866	475,912	224,237
Vehicle (Purch, Rent, Maint)	-	-	98,669	-	20,777
Telephone and Utilities	107,300	64,006	178,529	156,091	33,066
Insurance, Legal, Audit	21,099	13,746	49,052	25,023	17,484
Dues & Subscriptions	211	545	86	494	7,048
Other	36,775	25,691	35,354	872,292	213,684
Expense Total	19,415,264	10,754,528	24,666,616	23,752,892	17,204,926
Gross Margin	\$ (5,028,277)	\$ (5,001,142)	\$ (6,148,644)	\$ (7,405,031)	\$ (5,327,067)

Thank you.

EXHIBIT R-14

Revenue Management Metrics

Presented by: Stan Adams, Chief Financial Officer
July 21, 2026



Overview

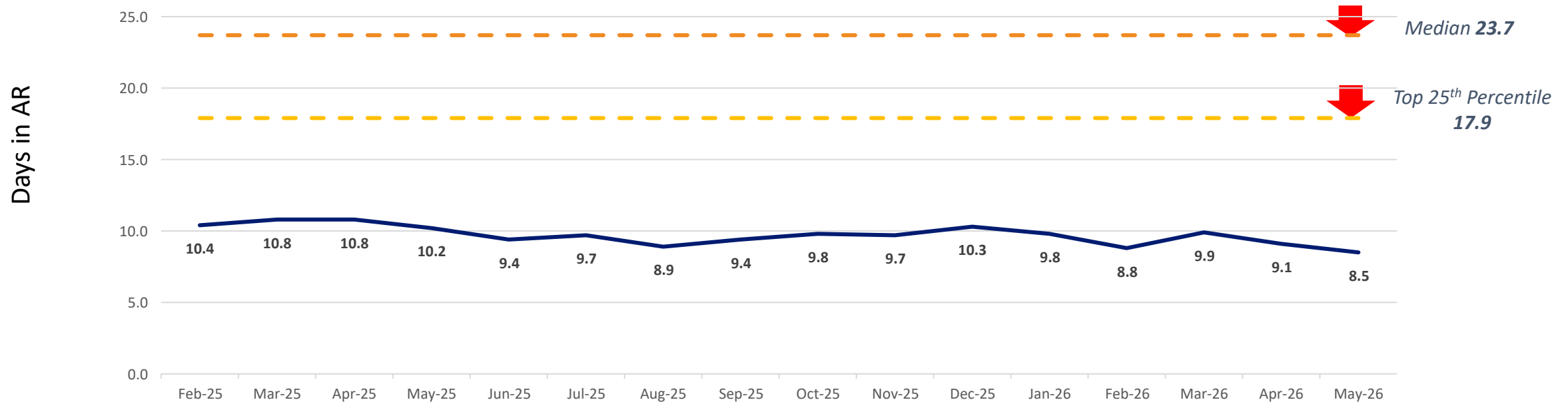
- Payor Mix
- Revenue Cycle Performance Metrics
 - Days in Accounts Receivable
 - Claims & Collections



Revenue Cycle Performance Metrics

Days in Accounts Receivable

- Days in AR is an industry standard for measuring the effectiveness of an organization's collection efforts.
- The metric is calculated by dividing the total AR by the average daily revenue.
- The data source for Days in AR for this chart is the *Epic Patient Billing Dashboard* and *Epic Financial Pulse*.



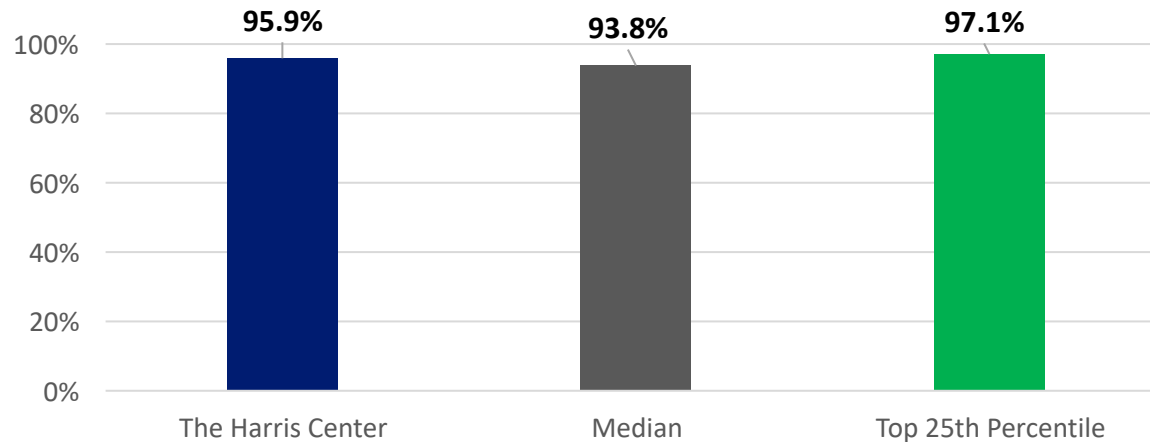
Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations (122 service areas)

Claims and Collections

Average Monthly Count of Claims

FY 2026 Q1,Q2&Q3	FY 2025	FY2024	FY 2023	FY 2022
31,943	32,211	29,151	32,490	32,020

Insurance Net Collections Rate



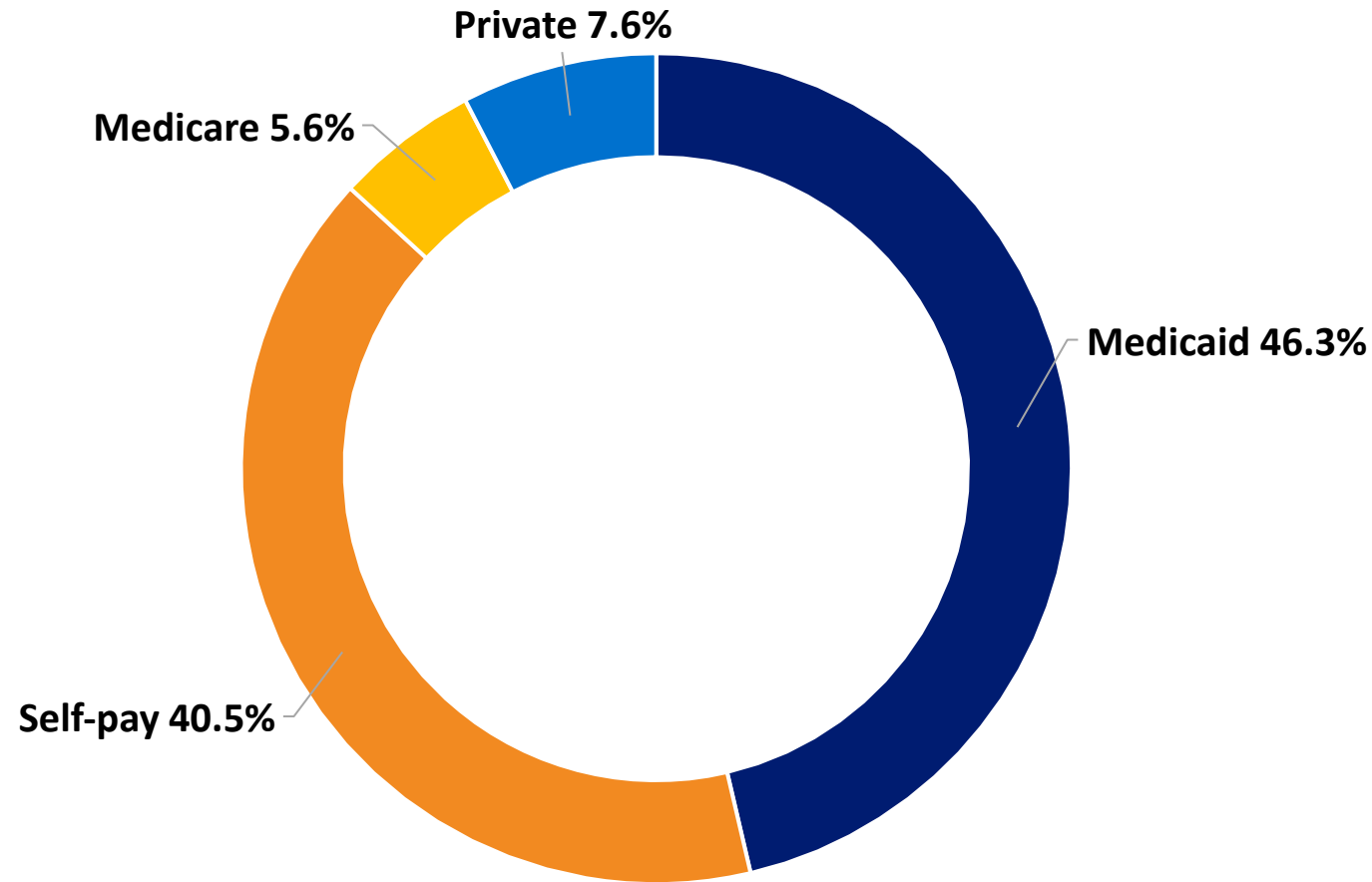
Insurance Net Collections Rate by Financial Class*

FINANCIAL CLASS	COLLECTION %
Traditional Medicaid	96%
Managed Medicaid	98%
Traditional Medicare	91%
Managed Medicare	87%
MMP	85%
CHIP	94%
Commercial	91%

* Q3 FY2026

- *Insurance Net Collections Rate is the ratio of matched insurance payments to net insurance resolution activity (payments and adjustments, not including allowances) for charges that went to zero active AR within the prior quarter (91 days).*
- *The data source for Insurance Net Collections Rate is the Epic Financial Pulse reports.*
- *Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations.*

Payor Mix



Note: Payor Mix based on patient visit coverage in Q3 FY2026

Thank you.