The Harris Center for Mental Health and IDD
9401 Southwest Freeway Houston, TX 77074
Board Room #109

Live View: https://theharriscentertx.new.swagit.com/views/834/

Full Board Meeting
June 16, 2026
8:00 am

I. **DECLARATION OF QUORUM**

II. **PUBLIC COMMENTS**

III. **APPROVAL OF MINUTES**

A. Minutes of the Board of Trustees Meeting Held on Tuesday, May 26, 2026
(EXHIBIT F-1)

IV. **CHIEF EXECUTIVE OFFICER'S REPORT**

V. **CONSIDER AND RECOMMEND ACTION**

A. FY'26 Year - To- Date Budget - May
(EXIHIBIT F-2 Stanley Adams)

B. June 2026 New Contracts Over 250K
(EXHIBIT F-3 Ernest Savoy)

C. June 2026 Contract Renewals Over 250K
(EXHIBIT F-4 Ernest Savoy)

D. June 2026 Interlocal Agreements
(EXHIBIT F-5 Ernest Savoy)

E. Proposed Amendment to the Chief Executive Officer’s Employment Contract
(Robin Gearing)

VI. **BOARD CHAIR’S REPORT**

VII. **EXECUTIVE SESSION**

• As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.

• Executive Session pursuant to Texas Government Code § 551.074 (Personnel Matters) to deliberate the duties, compensation, evaluation, employment contract, resignation, transition services, and other terms and conditions of employment of the Chief Executive Officer. Dr. Robin Gearing, Chair of the Harris Center Board of Trustees.

• In accordance with §§551.071 and 551.074 of the Texas Government Code, consultation with attorney and deliberations about personnel matters related to the CEO search. Dr. Robin Gearing, Chair of the Harris Center Board of Trustees

• In accordance with §551.0761 of the Texas Government Code, deliberations concerning cybersecurity measures, policies or contracts solely intended to protect a critical infrastructure facility located within the Harris Center's facilities Ernest Savoy, Sr. Assistant General Counsel and Mustafa Cochinwala, Chief Information Officer.

• In accordance with Section 551.071 of the Texas Government Code, consultation with attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act. Bijul Enaohwo, Assistant General Counsel.

VIII. **RECONVENE INTO OPEN SESSION**

IX. **CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION**

X. **INFORMATION ONLY**

A. June 2026 Contract Renewals 100K-250K
(EXHIBIT F-6)

B. June 2026 Contract Amendments 100K-250K
(EXHIBIT F-7)

C. June 2026 Contract Amendments Under 100K
(EXHIBIT F-8)

D. June 2026 New Contracts Under100K
(EXHIBIT F-9)

E. June 2026 Contract Renewals Under 100K
(EXHIBIT F-10)

F. June 2026 Affiliation Agreements, Grants, MOUs and Rev Information Only
(EXHIBIT F-11)

XI. **ADJOURN**

Veronica Franco

Veronica Franco, Board Liaison
Robin Gearing, Ph.D., Chair, Board of Trustees
The Harris Center for Mental Health and IDD

EXHIBIT F-1

THE HARRIS CENTER *for*
Mental Health and IDD

MINUTES OF THE BOARD OF TRUSTEES MEETING

This is an official record of the Board of Trustees, The Harris Center for Mental Health and IDD, an Agency of the State, established by the Harris County Commissioners Court under provisions of Chapter 534 of the Health and Safety Code of the State of Texas.

PLACE OF MEETING: Conference Room 109
9401 Southwest Freeway
Houston, Texas 77074

TYPE OF MEETING: Regular

DATE: May 26, 2026

TRUSTEES IN ATTENDANCE:
Jim Lykes, Vice Chairperson
Dr. Max Miller, Jr-Vice Chairperson
Gerald Womack-Secretary
Dr. Jeremy Lankford
Dr. Katherine Bacon
General Edwin "Buddy" Grantham
Resha Thomas

TRUSTEES ABSENT:
Dr. Robin Gearing, PhD-Chair
Dr. Quianta Moore
Sheriff Ed Gonzalez

DRAFT

I. Declaration of Quorum

Mr. Jim Lykes, Vice-Chairperson, called the meeting to order at 8:33 a.m. noting that a quorum of the Board was in attendance.

II. Public Comments-

Marcus Pequeno, Ryan Anderson and Brian Kelley spoke during public comment regarding CECE Policy Proposals and CEO Search.

III. A. **Approval of Minutes -Tuesday, April 28, 2026**

MOTION BY: GRANTHAM **SECOND: MILLER, JR.**

With unanimous affirmative votes

BE IT RESOLVED the Minutes of the Regular Board of Trustees meeting held on Tuesday, April 28, 2026 as presented under Exhibit F-1, are approved.

B. Approval of Minutes -Tuesday, May 6, 2026

MOTION BY: GRANTHAM SECOND: MILLER, JR.

With unanimous affirmative votes
BE IT RESOLVED the Minutes of the Regular Board of Trustees meeting held on Tuesday, May 6, 2026 as presented under Exhibit F-2, are approved.

IV. Chief Executive Officer's Report was provided by CEO Wayne Young

Mr. Young provided a Chief Executive Officer report to the Board.

V. Committee Reports and Action were presented by the respective chairs:

A. Governance Committee Reports and/or Action-J. Lykes, Chair
B. Resource Committee Reports and/or Action-G. Womack-Chair
C. Program Committee Reports and/or Action-M. Miller, Jr. - Chair
D. Quality Committee Reports and/or Action-J. Lankford-Chair

VI. CONSENT AGENDA

A. FY'26 Year-To-Date Budget Report-April
B. May 2026 New Contracts Over 250K
C. May 2026 Contract Amendments Over 250K
D. May 2026 Contract Renewals Over 250K
F. All Contracts Policy
G. Business Associate Policy
H. Community Needs Assessment Policy
J. Consents and Authorizations Policy
K. Content of Patient-Individual Records Policy
L. Correcting Documentation and Coding Errors Policy
M. Credentialing Policy
N. Criminal History Clearances Policy
O. Emergency Codes-Alerts- and Response Policy
P. Employee Disciplinary Review Policy
Q. Licensure-Certification and Registration Policy
R. Lobbying Policy
S. Management of Legal Documents & Litigation
T. Meal and Break Policy
U. Medical Peer Review Policy
V. Nursing Peer Review-Incident Based or Safe Harbor Policy
W. Obligation to Identify Individuals or Entities Excluded from Participation Policy
X. Our of State Employment Policy
Y. Overtime Compensation Policy
Z. Patient Conduct Policy
AA. Patient Individual Access to Medical Records Policy
AB. Pharmaceutical Representative Policy
AC. Plan of Care Policy
AD. Retention of Patient-Individual Records Policy

DRAFT

AE. Sanctions for Breach of Security and or Privacy Violations of Health Information Policy
AF. Security of Patient-Individual Identifying Information Policy
AG. Supervision of Peer Specialists Policy
AH. System Quality – Safety and Experience Committee Policy
AI. The Development and Maintenance of Center Policies
AK. Transfers-Promotions-Demotions Policy
AL. Voting-Time Off Policy
AM. Work Force Reduction Policy
AN. Accident Reporting Policy
AO. Adding and Receiving Equipment Policy
AP. Check and Electronic Payment Signature Authorization
AR. Crisis Stabilization Unit-Workplace Violence Prevention Plan
AS. Financial Assessment Policy
AT. Investment Policy
AU. Relief Service Employee Policy
AV. Risk Management Plan
AW. Tenant Selection Plan
AX. Artificial Intelligence Acceptable Use and Work Policy
AY. Charitable Patient Assistance Programs-CPAP Grant Funds Policy
AZ. Director Appointment to 811 Board - R. Bryant
BA. Director Appointment to 811 Board – C. Wade

MOTION: BACON SECOND: WOMACK
With unanimous affirmative votes
BE IT RESOLVED Consent Agenda item A-D, F-H, J-AI, AK-AP, AR-BA as presented are approved.

E. May 2026 Interlocal Agreements

Dr. Lankford recused himself from #21 The University of Texas Health Science at Houston on behalf of its Department of Psychiatry and Behavioral Sciences, #22 The University of Texas Health Science at Houston on behalf of its Department of Psychiatry and Behavioral Sciences and #23 The University of Texas Health Science Center at Houston

Dr. Bacon recused herself from #17 Prairie View A&M University

MOTION: WOMACK SECOND: THOMAS
With unanimous affirmative votes
BE IT RESOLVED Consent Agenda item E as presented are approved.

I. Compliance Program Policy

MOTION: WOMACK SECOND: BACON

With unanimous affirmative votes
BE IT RESOLVED Consent Agenda item I as presented are approved.

AJ. Time and Attendance Policy

MOTION: BACON SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED Consent Agenda item AJ as presented is approved.

AO. Continuing Employee Communication and Engagement Policy

Yes: 6
No: 1

MOTION: MILLER, JR. SECOND: BACON

With majority affirmative votes
BE IT RESOLVED Consent Agenda item AO as presented is approved.

VII. CONSIDER AND RECOMMEND ACTION

A. May 2026 Board Ratification Amendments Over 250K

1. Ratification -Metropolitan Landscape Amendment

MOTION: LYKES SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item A-1 as presented is approved.

2. Ratification -Ultra Medical Cleaning Amendment

MOTION: LYKES SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item A-2 as presented is approved.

3. Ratification -Aramark Correctional Services Amendment

MOTION: LYKES SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item A-3 as presented is approved.

DRAFT

B. May 2026 Board Ratification Renewals Over 250K

1. Ratification -Metropolitan Landscape Renewal

MOTION: LYKES SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item B-1 as presented is approved.

2. Ratification -Ultra Medical Cleaning Renewal

MOTION: LYKES SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item B-2 as presented is approved.

3. Ratification -Aramark Correctional Services Renewal

MOTION: LYKES SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item B-3 as presented is approved.

C. May 2026 Board Ratification Interlocals

1. Ratification -City of Houston BARC Animal Shelter & Adoptions (BARC)

MOTION: LYKES SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item C-1 as presented is approved.

2. Ratification -Harris County Sheriff's Office (HCSO)

MOTION: LYKES SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item C-2 as presented is approved.

3. Ratification -Harris County Sheriff's Office (HSCO) Diversion Center

MOTION: LYKES SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item C-3 as presented is approved.

DRAFT

4. Ratification -Texas Parks and Wildlife

MOTION: LYKES SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item C-4 as presented is approved.

5. Ratification -Texas Parks and Wildlife Department-NE Clinic

MOTION: LYKES SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED Consider and Recommend Action item C-5 as presented is approved.

D. Reallocation of Bond Proceeds

1. 9401-First Floor Renovations and Security Upgrades

MOTION: WOMACK SECOND: LANKFORD

With unanimous affirmative votes
BE IT RESOLVED The use of $40,000 of the Facilities' Capital budget and the Reallocation of Bond proceeds in the amount of $127,000 for 9401-First Floor Renovation and Security Upgrades as presented is approved.

2. 9401 Foundation Repair – Temporary Fix not to exceed $500,000

MOTION: WOMACK SECOND: GRANTHAM

With unanimous affirmative votes
BE IT RESOLVED Reallocation of Bond Proceeds for 9401 Foundation Repair-Temporary Fix not exceed $500,000 as presented is approved.

3. IDD Coffeehouse – Coffee House Reallocation of Bond proceeds in the amount of $580,000 (NTE) to renovate five IDD homes and include security upgrades.

MOTION: BACON SECOND: WOMACK

With unanimous affirmative votes
BE IT RESOLVED Coffee house Reallocation of Bond Proceeds, not to exceed $580,000, for the full renovation of five IDD homes and security upgrades as presented is approved.

4. Northeast Clinic-Texas Parks and Wildlife

MOTION: WOMACK SECOND: GRANTHAM

With unanimous affirmative votes

DRAFT

BE IT RESOLVED, the Board approves the use of $19.6 million in Capital funds and $4.6million from the Texas Parks and Wildlife grants presented is approved.

VIII. Review and Comment

A. **SB30 Grants and Facilities Capital Projects**-Stanley Adams presented the FY27 Budget Assumptions to the Board of Trustees.

IX. Board Chair's Report-
Dr. Miller, Jr., read Dr. Gearing's Board Chair report regarding the CEO search.

IX. Executive Session- The Board entered Executive Session at 10:50 am for the following reasons:

• As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during this meeting to seek legal advice from its attorney about any matters listed on the agenda.

• In accordance with §§551.071 and 551.074 of the Texas Government Code, consultation with attorney and deliberations about personnel matters related to the CEO search. James Lykes, Vice Chair of the Harris Center Board of Trustees

X. Reconvene into Open Session-The Board reconvened into open session at 11:44 am.

XI. Consider and take action as a result of the executive session

XII. ADJOURN
MOTION: LANKFORD SECOND: BACON

Motion passed with unanimous affirmative votes.

The meeting was adjourned at 11:47 AM

Respectfully submitted,

_____
Veronica Franco, Board Liaison
Dr. Robin Gearing, Chair, Board of Trustees
***The* HARRIS CENTER *for* Mental Health *and* IDD**

DRAFT

EXHIBIT F-2

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget
May 31, 2026

Fiscal Year 2026

The Harris Center for Mental Health and IDD

Resource Committee
Board of Trustees
The Harris Center for Mental Health and IDD (The Center)

The Report on Results of Financial Operations and Comparison to Original Budget (the Report) submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness, and fairness of presentation of the presented data rests with The Center, the Chief Financial Officer and the Accounting department.

We believe the Report, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting. Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles nor with financial reporting principles set forth by the Governmental Accounting Standards Board (GASB). The Report has not been audited by an independent auditor.

Stanley Adams

Stanley Adams
Chief Financial Officer

The Harris Center for Mental Health and IDD
Combined - Results of Financial Operations and Comparison to Original Budget
May 31, 2026
Non-GAAP / Budgetary-Basis Reporting
Unaudited - Subject to Change

	For the Month Ended				Fiscal Year to Date				
	Original Budget	Actual	Variance $	%	Original Budget	Actual	Variance $	%	
Revenues									
State General Revenue	$ 11,145,628	$ 11,500,503	$ 354,875	3%	$ 100,310,652	$ 101,111,992	$ 801,340	1%	
Harris County and Local	4,683,587	5,378,651	695,064	15%	42,152,283	42,017,227	(135,056)	0%	A
Federal Contracts and Grants	4,466,048	5,171,861	705,813	16%	40,194,432	42,550,647	2,356,215	6%	B
State Contract and Grants	1,993,454	2,286,417	292,963	15%	17,941,086	16,102,260	(1,838,826)	-10%	
Third Party Billing	3,465,049	3,274,040	(191,009)	-6%	31,185,441	29,251,182	(1,934,259)	-6%	
Charity Care Pool	3,590,350	4,045,712	455,362	13%	32,313,150	36,411,498	4,098,348	13%	
Directed Payment Programs	450,000	(231,483)	(681,483)	-151%	4,050,000	3,603,608	(446,392)	-11%	C
Patient Assistance Program (PAP)	1,098,200	1,212,333	114,133	10%	9,883,800	11,463,473	1,579,673	16%	
Interest Income	277,083	261,969	(15,114)	-5%	2,493,747	1,849,157	(644,590)	-26%	
Revenues, total	$ 31,169,399	$ 32,900,003	$ 1,730,604	6%	$ 280,524,591	$ 284,361,044	$ 3,836,453	1%	
Expenditures									
Salaries and Fringe Benefits	$ 20,480,600	$ 19,909,628	$ 570,972	3%	$ 184,325,400	$ 185,323,333	$ (997,933)	-1%	
Contracts and Consultants	1,260,282	1,303,158	(42,876)	-3%	11,342,538	8,241,080	3,101,458	27%	
Contracts and Consultants-HCPC	3,960,586	3,709,283	251,303	6%	35,645,274	36,375,794	(730,520)	-2%	
Supplies	354,213	45,056	309,157	87%	3,187,917	3,512,341	(324,424)	-10%	D
Drugs	2,310,715	2,568,495	(257,780)	-11%	20,796,435	22,767,298	(1,970,863)	-9%	
Purchases, Repairs and Maintenance of:									
Equipment	156,054	397,873	(241,819)	-155%	1,404,486	1,500,650	(96,164)	-7%	E
Building	281,354	106,505	174,849	62%	2,532,186	1,855,199	676,987	27%	
Vehicle	90,602	97,905	(7,303)	-8%	815,418	698,946	116,472	14%	
Software	346,270	296,918	49,352	14%	3,116,430	2,560,850	555,580	18%	
Telephone and Utilities	318,602	279,858	38,744	12%	2,867,418	2,756,434	110,984	4%	
Insurance, Legal and Audit	209,827	336,975	(127,148)	-61%	1,888,443	1,972,376	(83,933)	-4%	
Travel & Training	252,185	243,015	9,170	4%	2,269,665	2,006,975	262,690	12%	
Dues & Subscriptions	630,342	437,236	193,106	31%	5,673,078	4,961,880	711,198	13%	
Other Expenditures	371,551	635,992	(264,441)	-71%	3,343,959	4,364,994	(1,021,035)	-31%	D
Expenditures, total	$ 31,023,183	$ 30,367,897	$ 655,286	2%	$ 279,208,647	$ 278,898,150	$ 310,497	0%	
Excess (Deficiency) of Operating Revenues over Expenditures	**$ 146,216**	**$ 2,532,106**	**$ 2,385,890**		**$ 1,315,944**	**$ 5,462,894**	**$ 4,146,950**		
Capital Outlay & Debt Service Activities									
Debt Service	146,216	531,356	(385,140)		1,315,944	1,754,588	(438,644)		
Capital outlay	-	1,582,122	(1,582,122)		-	8,028,466	(8,028,466)		B
Other Financing Sources (Uses)									
Insurance proceeds	-	-	-		-	3,600	3,600		
Sale of Capital Assets	-	-	-		-	189,901	189,901		
Other Financing Sources	-	55,985	55,985		-	608,696	608,696		
Other Sources (Uses) of Funds, total	$ (146,216)	$ (2,057,493)	$ (1,911,277)		$ (1,315,944)	$ (8,980,857)	$ (7,664,913)		
Change in Fund Balance/Net Position	**$ -**	**$ 474,613**	**$ 474,613**		**$ -**	**$ (3,517,963)**	**$ (3,517,963)**		

The Harris Center for Mental Health and IDD
Notes to Statements Presented
Non-GAAP / Budgetary-Basis reporting
May 31, 2026

Results of Financial Operations and Comparison to Original Budget

A **Harris County and Local**
Revenue from Independent Living Main Street and Harris County Sheriff were the primary drivers for the favorable variance. Actual invoices were higher than estimated from prior month resulting in pick ups and the third payroll in May added additional expense within the month that could be taken to income.

B **Federal Contract and Grants**
We recognized $1.7M of The Texas Parks and Wildlife Department award for the construction of our Northeast Clinic. This included a Capital Outlay payment of $1.58M to Flintco, LLC related to construction.

C **Directed Payment Programs**
We received an updated DPP revenue projection from the State in May and it was over $900K lower than expected. This month's revenue reflects adjustments attributable to aligning initial estimates with the State's current projections.

D **Supplies**
Approximately $270K in client related supplies are pending reclass upon final coding.

E **Equipment (purchase, repair and maintenance)**
May includes approximately $228K in equipment purchases for 419 Emancipation which will be reimbursed by the City of Houston.

The Harris Center for Mental Health and IDD

Balance Sheet

May 31, 2026

Non-GAAP / Budgetary-Basis Reporting

Unaudited - Subject to Change

	April - 2026	May - 2026	Monthly Change	
Assets				
Current Assets				
Cash and Cash Equivalents				
Cash and Petty Cash	$ 18,193,228	$ 15,533,078	$ (2,660,150)	
Cash Equivalents	82,990,171	65,226,645	(17,763,526)	
Cash and Cash Equivalents, total	$ 101,183,399	$ 80,759,723	$ (20,423,676)	
Inventories, Deposits & Prepaids	11,278,507	5,825,204	(5,453,303)	
Accounts Receivable:				
Patient A/R, Net of Allowance	1,747,157	1,502,877	(244,280)	
A/R from Other Governments - Local	7,738,556	9,557,115	1,818,559	
A/R from Other Governments - Federal	14,661,633	11,583,975	(3,077,658)	
A/R from Other Governments - State	5,138,660	5,363,963	225,303	
Other A/R	697,352	775,381	78,029	
Current Assets, total	$ 142,445,264	$ 115,368,238	$ (27,077,026)	AA
Restricted Cash and Cash Equivalents	19,973,558	19,973,558	-	
Capital Assets:				
Land	21,064,529	21,064,529	-	
Building and Improvements	81,855,633	81,855,633	-	
Right-to-use Assets (Leases & SBITA)	5,265,206	5,265,206	-	
Furniture, Equipment and Vehicles	8,376,669	8,376,669	-	
Construction in Progress	11,960,561	11,960,561	-	
Accumulated Depreciation/Amortization	(41,918,607)	(41,918,607)	-	
Capital Assets, net total	$ 86,603,991	$ 86,603,991	$ -	
Total Assets	**$ 249,022,813**	**$ 221,945,787**	**$ (27,077,026)**	
Liabilities & Fund Balance/Net Position				
Liabilities				
Accounts Payable	$ 4,680,694	$ 1,523,729	$ (3,156,965)	
Accrued Liabilities	11,961,920	5,674,996	(6,286,924)	
Unearned Revenues	52,095,099	33,999,920	(18,095,179)	
Noncurrent Liabilities:				
Due within one year	27,238,688	27,247,347	8,659	
Due in more than one year	16,241,820	16,220,589	(21,231)	
Forgivable Long-Term Obligations	13,627,499	13,627,499	-	
Liabilities, total	$ 125,845,720	$ 98,294,080	$ (27,551,640)	BB
Fund Balance/Net Position				
Net Investment in Capital Assets	66,378,211	66,378,211	-	
Restricted for Capital Projects	19,973,558	19,973,558	-	
Nonspendable	11,278,507	5,825,204	(5,453,303)	
Assigned	23,619,360	23,619,360	-	
Unassigned/Unrestricted	5,920,035	11,373,338	5,453,303	
Change in Fund Balance/Net Position	(3,992,577)	(3,517,963)	474,614	
Fund Balance/Net Position, Total	$ 123,177,093	$ 123,651,707	$ 474,614	
Total Liabilities & Fund Balance/Net Position	**$ 249,022,813**	**$ 221,945,787**	**$ (27,077,026)**	

The Harris Center for Mental Health and IDD
Notes to Statements Presented
Non-GAAP / Budgetary-Basis reporting
May 31, 2026

Balance Sheet

AA **Cash and Cash Equivalents**
Significant uses of cash during May included $1.7M for Capital Outlay to Flintco, LLC, and $2.5M reimbursement to HHSC for unspent funds for psychiatric beds received late during the award period, and Payroll.

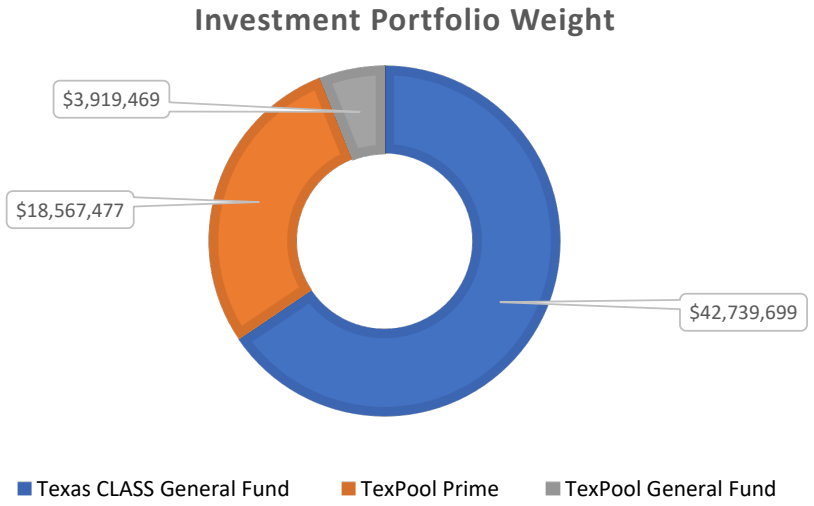
BB **Unearned Revenues**
Decrease attributable to normal recognition of revenue.

The Harris Center for Mental Health and IDD

Investment Portfolio

May 31, 2026

Local Government Investment Pools (LGIPs)	Beginning Balance	Transfer In	Transfer Out	Interest Income	Ending Balance	Portfolio %	Monthly Yield
Texas CLASS							
Texas CLASS General Fund	60,574,630	$ -	$ (18,000,000)	$ 165,069	$ 42,739,699	65.52%	3.75%
TexPool							
TexPool Prime	18,508,099	-	-	59,378	18,567,477	28.47%	3.78%
TexPool General Fund	3,907,442	-	-	12,027	3,919,469	6.01%	3.65%
TexPool Sub-Total	22,415,541	-	-	71,405	22,486,946	34.48%	3.76%
Total Investments	$ 82,990,171	$ -	$ (18,000,000)	236,473	$ 65,226,645	100.00%	3.75%
	Additional Interest on Checking Accounts			25,495			
	Total Interest Earned during the current month			261,968			



3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	3.77%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 week	3.63%
Interest Rate - JPMorgan Hybrid Checking	2.25%
Earnings credit rate (ECR) - JPMorgan Hybrid Checking	2.15%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of May 31, 2026, is in compliance with the provisions of the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Roxanne Carr

Roxanne Carr
Controller

The Harris Center for Mental Health and IDD
Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits
May 31, 2026

Vendor	Description	Monthly Not-To-Exceed [1]	May-26	Fiscal Year to Date Total
Lincoln Financial Group (LFG)	Retirement Funds (401a, 403b, 457)	$3,650,000	$2,045,520	$19,569,048
BCBS/Cigna[2]	Health and Dental Insurance	$3,300,000	$2,560,613	$22,911,414
UNUM	Life Insurance	$310,000	$259,377	$1,840,614

Notes:
[1] *As established by the Board Resolution approved October 28, 2025: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective September 1, 2025.*
[2] *BCBS/Cigna - the invoices for FEB26 and MAR26 premiums were paid in March. The second payment was approved by the Board of Trustees.*

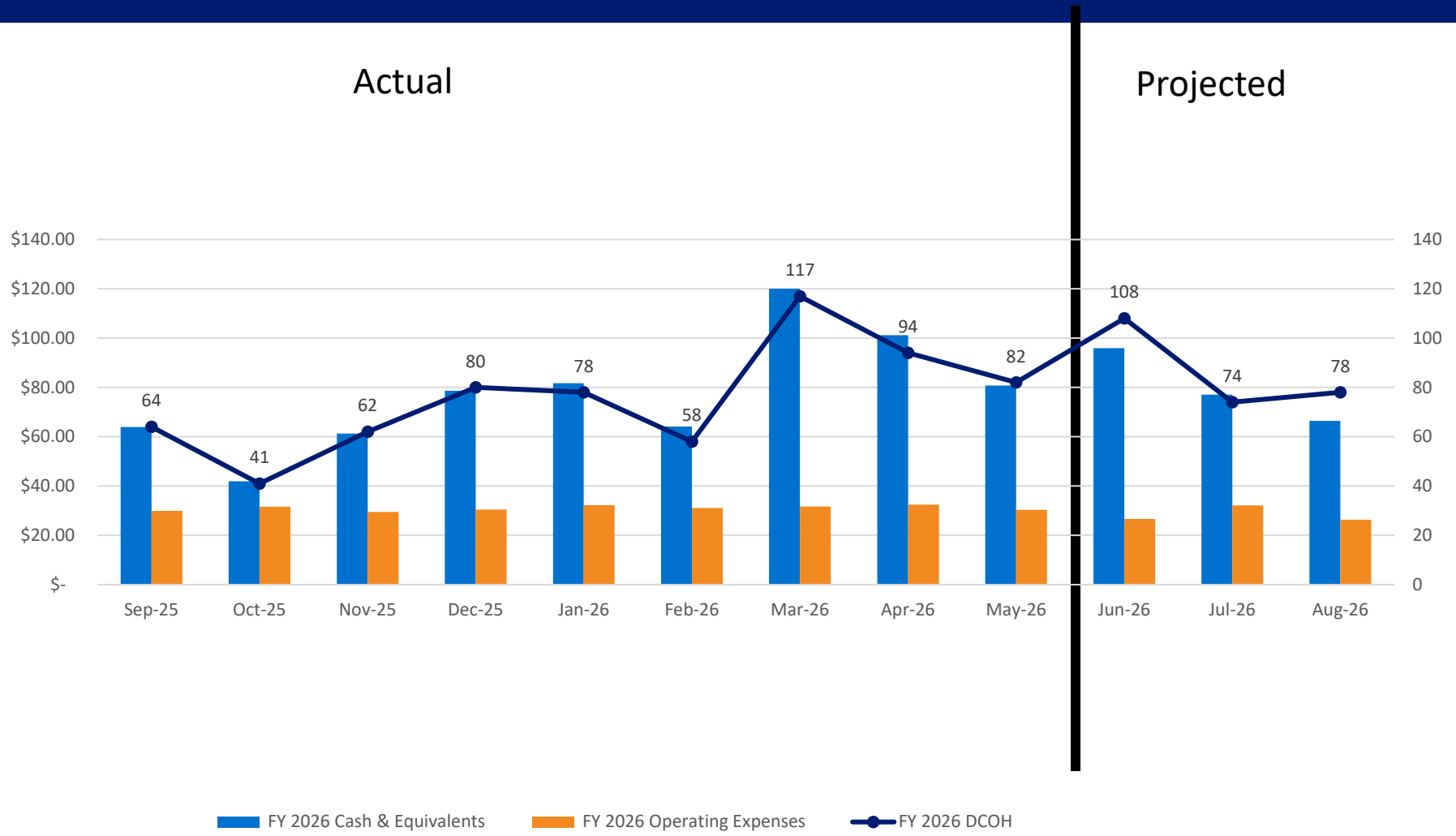


Additional Analysis – May 2026

Days-Cash-On-Hand (DCOH)– as of 05/31/2026

Month-over-month ("MoM") ($ amounts in millions)

The HARRIS CENTER for Mental Health and IDD



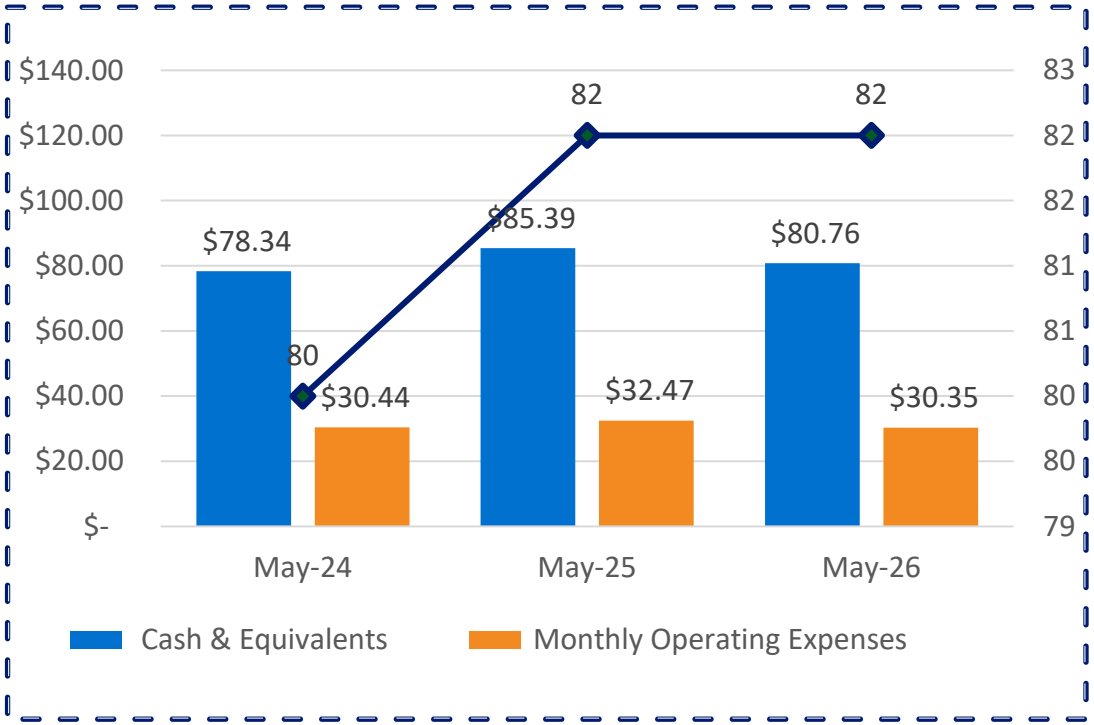
DCOH = Cash & Equivalents @ Month End divided by Daily Operating Expenses
Months in FY 2026 after current Month are based on projections

Days-Cash-On-Hand (DCOH)

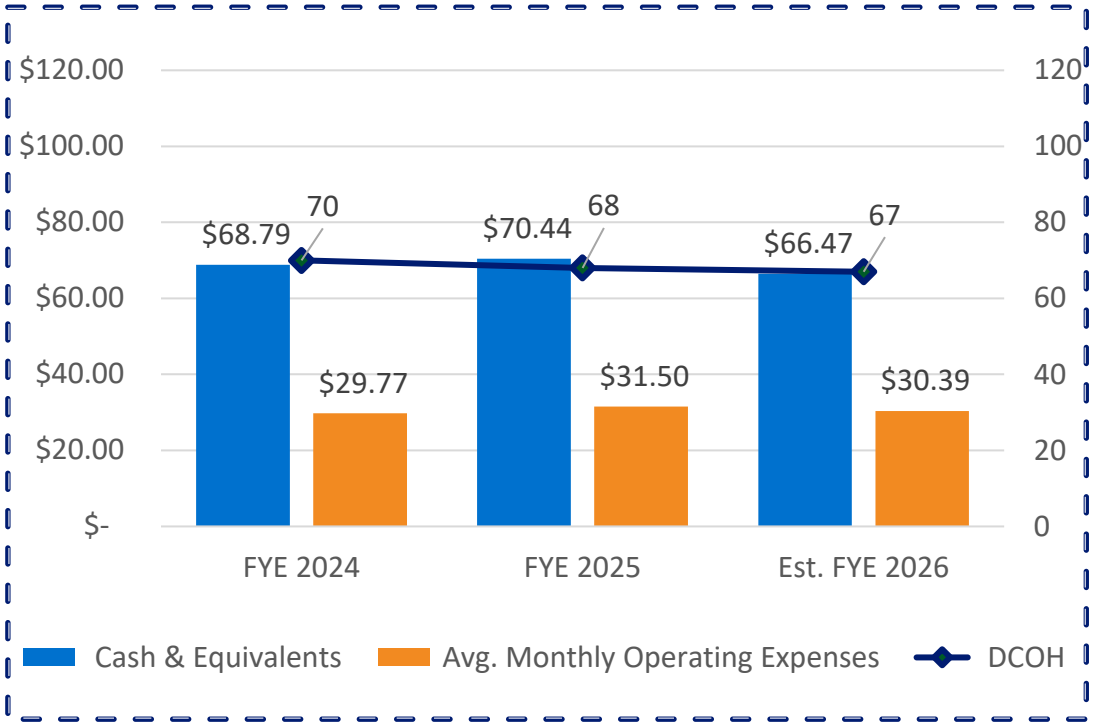
Year-over-year ("YoY") ($ amounts in millions)

The HARRIS CENTER for Mental Health and IDD

For the Month Ending 5/31



For the Fiscal Year Ending 8/31



DCOH = Cash & Equivalents @ Month End divided by Daily Operating Expenses
Months in FY 2026 after current Month are based on projections

Capital Outlay – as of 05/31/2026

The HARRIS CENTER for Mental Health and IDD

Project/Funding Source	Year-to-date Total
Facilities Capital Projects	**$ 462,249**
Fund Balance	462,249
IT Capital Projects	**$ 48,925**
Fund Balance	48,925
6168 Apartments	**$ 921,583**
CHC Grant (9271)	671,419
COH Loan (9272)	250,165
Northeast Clinic Design and Construction	**$ 6,491,209**
TPWD Grant (4781)	4,866,054
Bond Series 2024	1,625,155
NPC Renovation	**$ 20,357**
Bond Series 2024	20,357
SW Foundation Repair	**$ 6,234**
Bond Series 2024	6,234
Emergency Projects	**$ 44,209**
Fund Balance	44,209
SB30 Dennis Street (1505)	**$ 11,430**
SB30	11,430
SB30 Burnett Bayland Park (CWOP) (1503)	**$ 11,200**
SB30	11,200
SB30 3809 Main Street 1 (1501)	**$ 11,069**
SB30	11,069
Grand Total	**8,028,466**

Funding Source/Project	Year-to-date Total
Fund Balance	**$ 555,383**
Facilities Capital Projects	462,249
IT Capital Projects	48,925
Emergency Projects	44,209
Bond Series 2024	**$ 1,651,745**
Northeast Clinic Design and Construction	1,625,155
NPC Renovation	20,357
SW Foundation Repair	6,234
CHC Grant (9271)	**$ 671,419**
6168 Apartments	671,419
COH Loan (9272)	**$ 250,165**
6168 Apartments	250,165
TPWD Grant (4781)	**$ 4,866,054**
Northeast Clinic Design and Construction	4,866,054
SB30	**$ 33,699**
SB30 Dennis Street (1505)	11,430
SB30 Burnett Bayland Park (CWOP) (1503)	11,200
SB30 3809 Main Street 1 (1501)	11,069
Grand Total	**$ 8,028,466**

EXHIBIT F-3

JUNE 2026

NEW CONTRACTS

OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
NEW CONTRACTS
GREATER THAN $250,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	MENTAL HEALTH						
1	The Council on Recovery	OSAR Services for Substance Abuse Treatment	$779,929.00	9/1/2026 - 8/31/2027	State Grant	. .	New Agreement (replacement) to provide Outreach, Screening, Assessment and Referral ("OSAR") Grant Program for Consumers and substance abuse treatment to Harris County and contiguous counties as per State requirements. State Driven.
	LEASES						

Executive Contract Summary

Contract Section

Contractor *
The Council on Recovery

Contract ID # *
NA

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)
- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Competitive Proposal
- [ ] Request for Proposal
- [ ] Sole Source
- [ ] Request for Application
- [ ] Request for Qualification
- [ ] Request for Quote
- [ ] Tag-On
- [ ] Interlocal
- [ ] Consumer Driven
- [ ] Not Applicable (If there are no funds required)
- [x] Other Substance Abuse Treament - State Driven

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.
- ( ) Yes (●) No

**** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***

Funding Information *
- (●) New Contract ( ) Amendment

Contract Term Start Date* (?)
9/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 779,929.00

Funding Source*
State Grant

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
Contract supports providing OSAR services for substance abuse treatment to Harris county and contiguous counties per State requirements. Previous contract out of renewals and new contract is needed.

Contract Owner*
Lance Britt

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
Pervious contract number 2021-0186

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name*
Tracey Burnett-Greenup

Address *

Street Address

303 Jackson Hill Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77007-7407

Country

USA

Phone Number *

281-200-9329

Email *

tburnett-greenup@councilonrecovery.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

2234

Amount Charged to Unit *

$ 779,929.00

Expense/GL Code No. *

543061

Budget Manager

Smith, Janai

Secondary Budget Manager

Shelby, Debbie

Provide Rate and Rate Descriptions if applicable * (?)

N/A

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Smith, Janai

Submission Date

5/18/2026

Budget Manager Approval(s)

Approved by

Janai Lynnette Smith

Approval Date

5/18/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Britt, Lance

Approval Date

5/18/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/19/2026

EXHIBIT F-4

JUNE 2026

RENEWALS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
MORE THAN $250,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
1	Flintco, LLC	Construction of New Wellness Clinic Facility for Services located at the North East Property	$20,505,485.00	$14,131,757.34	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Renewal of the construction agreement for the Northeast Wellness Clinic Facility. [Infrastructure Bond project].
2	Web-head Technologies, Inc. d/b/a Webhead	Design, Develop and Manage the Agency's Website	$243,014.98	$275,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of software for design, develop and maintenance and support of the Agency's website.
	CPEP/CRISIS SERVICES							
3	Career and Recovery, Inc.	Staffing for the Operation Services of Residents at the 3809 Main Street location.	$405,642.00	$292,793.00	9/1/2026 - 8/31/2027	State	Sole Source	Annual renewal of agreement to provide staffing for the operation services of residents at the 3809 Main Street location.
4	Texas West Oaks Hospital, LP d/b/a West Oaks Hospital	Community Inpatient Psychiatric Hospital Beds Services	$3,117,100.00	$3,117,100.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement to provide Community Inpatient Psychiatric Hospital Beds Services [Second year renewal option].
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI							
	MENTAL HEALTH							
5	P-Master Pool-Youth Empowerment Services (Yes Waiver)	Specialized Therapies for the Yes Waiver Program: Animal Therapy, Art Therapy, Music Therapy, Nutritional Therapy & Recreational Therapy.	$350,000.00	$350,000.00	9/1/2026 - 8/31/2027	State	Request for Application	Annual renewal of Master Pooled Contract for Specialized Therapies for the Yes Waiver Program: Animal Therapy, Art Therapy, Music Therapy, Nutritional Therapy & Recreational Therapy.
	LEASES							

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

Flintco, LLC

Contractor Name*

2025-1066

Service Provided* (?)

Construction of New Wellness Clinic Facility for Services located at the North East Property

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 20,505,485.00

Rate(s)/Rate(s) Description

Unit(s) Served*

8001

G/L Code(s)*

900040

Current Fiscal Year Purchase Order Number*

CT145300

Contract Requestor*

Sarah Harper

Contract Owner*

Karen Hurst

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

construction of new NE Clinic on E Little York

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
8001	$ 0.00	900040

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4781	$ 0.00	900040

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4782	$ 0.00	900040

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

PO CT145300 will roll over to FY2027 at whatever balance is still available on 9/1/2026, amounts per unit will reflect as such, various funding sources can only pick one below so picked GR, CT145300 shows current balance of $14,131,757.34 as of 5/27/2026, so using this amount for FY27 NTE knowing it may be less than that on 9/1/2026

Project WBS (Work Breakdown Structure)* (?)

BP25.8001.01 Northeast Clinic Design and Construction
4782.4782.01 NE Parks and Wildlife (Construction)
FM21.1126.18 NE Programming and Design
unsure if there is a project code for 4781 - 4781.4781.01 possibly?

Fiscal Year* (?)	Amount* (?)
2027	$ 14,131,757.34

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/28/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2022-0360

Contractor Name *

Web-head Technologies, Inc. d/b/a Webhead

Service Provided * (?)

Design, Develop and Manage the Agency's new website

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 243,014.98

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553003

Current Fiscal Year Purchase Order Number*

CT145170

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 275,000.00	5530003

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 275,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/19/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1009

Contractor Name*

Career and Recovery, Inc.

Service Provided* (?)

Staffing for the Operation Services of Residents at the 3809 Main Street location.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 405,642.00

Rate(s)/Rate(s) Description

Varies

Unit(s) Served*

9243, 9240, 9273, 9405, 9210

G/L Code(s)*

543013

Current Fiscal Year Purchase Order Number*

CT145278

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Funding to provide sufficient staffing for the programs at the 3809 Main Street.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ○ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9210	$ 34,159.00	543013
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9243	$ 45,640.00	543013
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9273	$ 133,115.00	543013
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9284	$ 19,016.00	543013
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9274	$ 60,863.00	543013
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 292,793.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/1/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0838

Contractor Name*

Texas West Oaks Hospital, LP d/b/a West Oaks Hospital

Service Provided* (?)

Community Inpatient Psychiatric Hospital Beds Services [Second year renewal option].

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 3,117,100.00

Rate(s)/Rate(s) Description

$700.00 per bed day x 12.2 beds

Unit(s) Served*

9223

G/L Code(s)*

543044

Current Fiscal Year Purchase Order Number*

CT145280

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Access - Expand program availability and services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9223	$ 3,117,100.00	543044

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)

$700.00 per bed day x 12.2 beds

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 3,117,100.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6515

Contractor Name*

Master Pool-Youth Empowerment Services (Yes Waiver)

Service Provided* (?)

Master Pooled Contract for Specialized Therapies for the Yes Waiver Program: Animal Therapy, Art Therapy, Music Therapy, Nutritional Therapy & Recreational Therapy.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [x] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 350,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

4913

G/L Code(s)*

543064

Current Fiscal Year Purchase Order Number*

CT145131

Contract Requestor*

Stella Olise

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Per the requirements of the contract between HHSC and The Harris Center, the LMHA is required to develop and maintain an adequate provider network. This includes contracting qualified providers for the full YES Waiver service array, such as Specialized Therapies, Paraprofessional Services, Community Living Supports, and Family Supports.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4913	$ 350,000.00	543064

Budget Manager*	Secondary Budget Manager*
Shelby, Debbie	Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

Specialized services are provided at a rate of$19.36/15minutes. Services include Animal Therapy, Art Therapy, Music Therapy, Nutritional Therapy & RecreationalTherapy.

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 350,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

◉ Yes ○ No

Please Explain*

The YES Waiver Policy Manual was updated in December 2025.

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Youth Empowerment Services (YES Waiver) Policy Manual - December 2025.pdf 1.81MB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stella Olise

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Stella Olise

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

EXHIBIT F-5

JUNE 2026

INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
INTERLOCALS

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	Aldine Independent School District	EmpowerHer Afterschool-Based Program	Amendment	5/27/2026 - 8/31/2026	General Revenue (GR)	Amendment to include EmpowerHer Afterschool-Based Program as an additional service component under the existing partnership between AISD and The Harris Center.
2	Goose Creek CISD	Coordination of Services including Referrals, Screening and Assessments for the Goose Creek Consolidated Independent School District	Amendment	5/31/2023 - 8/31/2030	General Revenue (GR)	Amendment to add Youth Crisis Outreach Team (YCOT) program services within the Goose Creek Consolidated Independent School District.
3	Harris County Juvenile Probation Department	Forensics and Psychological Services	Renewal	10/1/2026 - 9/30/2027	County	Annual renewal of agreement to provide Forensics and Psychological services. [FY27/F28 Revenue NTE: $1,897,048.00].
4	Harris County on behalf of Administrative Office of the District Courts of Harris County	Jail Re-Entry Program	Renewal	10/1/2026 - 9/30/2027	State	Annual renewal of agreement for the Jail Re-Entry Program by transitioning individuals from jail and/or felony court to an appropriate level of care at the Southmore Crisis Residential Program or the Main Street Campus [FY27 Revenue NTE: $453,600.00].
5	Harris County Resources for Children and Adults	Comprehensive Mental Health Services for the TRIAD Prevention Program	Renewal	10/1/2026 - 9/30/2027	County	Annual renewal of interlocal agreement to provide Comprehensive Mental Health Services for the TRIAD Prevention Program. [FY27/28 Revenue NTE: $392,374.00].
6	Harris County Sheriff's Office	Jail Based Competency Restoration Program and for the expansion of the Forensic Single Portal Authority Program Services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office	Renewal	10/1/2026 - 9/30/2027	County	Annual renewal of agreement for the Jail Based Competency Restoration Program and the expansion of the Forensic Single Portal Authority Program Services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office. [FY27 Revenue NTE: 998,239.87].
7	Houston Independent School District	Specialty Printing Services for the Harris Center's Print Shop which offers In-House Printing Services	Renewal	9/1/2026 - 8/31/2027	State	Annual renewal of interlocal agreement for specialty printing services for special printing projects which need to be outsourced due to the lack of proper equipment. [FY27 NTE: $5,000.00].
8	Texas Correctional office on Offenders with Medical or Mental Impairments (TCOOMMI)	Psychiatric and Rehabilitation Services for Texas Department of Criminal Justice for New Start Program and TCOOMMI Jr.	Renewal	9/1/2026 - 8/31/2027	State	Annual renewal of agreement to provide Psychiatric and Rehabilitation Services for Texas Department of Criminal Justice for New Start Program and TCOOMMI Jr. [FY27 Revenue NTE: $3,992,000.00].
9	The University of Texas Health Science Center at Houston	Partnership with the McGovern Medical School Office of Continuing Medical Education (OCME) to provide Continuing Medical Education (CME) Activity	Renewal	9/1/2026 - 8/31/2027	General Revenue (GR)	Annual renewal of agreement for providing Continuing Medical Education activity. [FY27 NTE: $6,000.00].
10	University of Houston on behalf of its Tilman J. Fertitta Family College of Medicine	Primary care services to patients at The Respite, Rehabilitation and Re-Entry Center	Renewal	9/1/2026 - 8/31/2027	Federal Grant	Annual renewal of agreement to provide Primary care services to patients at The Respite, Rehabilitation and Re-Entry Center. [FY27 NTE: $837,005.00].

Executive Contract Summary

Contract Section

Contractor *

Aldine Independent School District

Contract ID # *

2025-1118

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

Aldine Independent School District and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

( ) New Contract (●) Amendment

Contract Term Start Date* (?)
5/27/2026

Contract Term End Date* (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*
$ 0.00

Increase Not to Exceed*
$ 0.00

Revised Total Not to Exceed (NTE)*
$ 0.00

Fiscal Year* (?)
2026

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- ( ) Personal/Professional Services
- ( ) Consumer Driven Contract
- ( ) Memorandum of Understanding
- ( ) Affiliation or Preceptor
- ( ) BAA/DUA
- ( ) Pooled Contract
- ( ) Renewal of Existing Contract
- ( ) Consultant
- ( ) New Contract/Agreement
- (•) Amendment to Existing Contract
- ( ) Service/Maintenance
- ( ) IT/Software License Agreement
- ( ) Lease
- ( ) Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
To include the EmpowerHer Afterschool-Based Program as an additional service component under the existing partnership between AISD and The Harris Center.

Contract Owner*
Tiffanie Williams-Brooks

Previous History of Contracting with Vendor/Contractor*
( ) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
2022-current

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No ( ) Unknown

Community Partnership* (?)
(•) Yes ( ) No ( ) Unknown

Specify Name*
Aldine Independent School District

Supporting Documentation Upload (?)
EmpowerHer_Amendment.docx 18.38KB

Vendor/Contractor Contact Person

Name *
Abel Garza

Address *
Street Address
2520 West West Thorne Drive
Address Line 2

City
Houston

State / Province / Region
TX

Postal / Zip Code
77073

Country
US

Phone Number *
2819856203

Email *
Agarza2@aldineisd.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
4323	$ 0.00	000000

Budget Manager
Shelby, Debbie

Secondary Budget Manager
Smith, Janai

Provide Rate and Rate Descriptions if applicable * (?)
0.00

Project WBS (Work Breakdown Structure) * (?)
0.00

Requester Name
Bowser, Mohagony

Submission Date
5/27/2026

Budget Manager Approval(s)

Approved by
Debbie Chambers Shelby

Approval Date
5/27/2026

Contract Owner Approval

Approved by

Approval Date
5/29/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/29/2026

Executive Contract Summary

Contract Section

Contractor *
Goose Creek CISD

Contract ID # *
2021-0115

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
Goose Creek CISD and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

**** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***

Funding Information *

( ) New Contract (●) Amendment

Contract Term Start Date* (?)
5/31/2023

Contract Term End Date* (?)
8/31/2030

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*
$ 0.00

Increase Not to Exceed*
$ 0.00

Revised Total Not to Exceed (NTE)*
$ 0.00

Fiscal Year* (?)	**Amount*** (?)
2026	$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Amendment to the existing MOU to implement or coordinate Youth Crisis Outreach Team (YCOT) program services within the Goose Creek Consolidated Independent School District. The amendment will clearly outline the scope of services, roles and responsibilities, confidentiality expectations, communication protocols, and operational procedures to ensure alignment with district expectations and legal requirements.

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

- (•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
There is a current MOU.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

- ( ) Yes ( ) No (•) Unknown

Community Partnership* (?)

- ( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Goose Creek ISD and YCOT.docx	19.54KB
Goose Creek ISD MOU ID2021-0115 FY21 (fully executed).pdf	1.06MB
ID 2026-1181 San Jacinto College PD - FY26 Care Coordination Agreement - v1.pdf	282.02KB

Vendor/Contractor Contact Person

Name *

Thresa A. Caldwell, M.A., LBSW-IPR

Address *

Street Address

4544 Interstate 10 East

Address Line 2

City

Baytown

State / Province / Region

TX

Postal / Zip Code

77521

Country

USA

Phone Number *

346-216-3232

Email *

thresa.caldwell@gccisd.net

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9285	$ 0.00	0

Budget Manager

Ramirez, Priscilla

Secondary Budget Manager

Puente, Giovanni

Provide Rate and Rate Descriptions if applicable * (?)

NA

Project WBS (Work Breakdown Structure) * (?)

NA

Requester Name

Singh, Patricia

Submission Date

5/21/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

5/21/2026

Contract Owner Approval

Approved by

KIMBERLY KORNMAYER

Approval Date

5/21/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/22/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0680

Contractor Name *

Harris County Juvenile Probation Department

Service Provided * (?)

Forensics and Psychological Services

Renewal Term Start Date *

10/1/2026

Renewal Term End Date *

9/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 1,897,048.00

Rate(s)/Rate(s) Description

Varies

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Sean McElroy

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Providing access to at-risk youth in the Harris County Juvenile Detention Center psychological evaluations, assessments and other mental health services.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6701	$ 1,897,048.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 1,738,960.67
Fiscal Year* (?)	**Amount*** (?)
2028	$ 158,087.33

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Samuel Means

Budget Manager Approval(s)

Approved by

Sheenia Williams-Wesley

Contract Owner Approval

Approved by

Samuel Means

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Studo

Approval Date*

5/21/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2026-1171

Contractor Name*

Harris County on behalf of Administrative Office of the District Courts of Harris County

Service Provided* (?)

Jail Re-Entry Program by transitioning individuals from jail and/or felony court to an appropriate level of care at the Southmore Crisis Residential Program or the Main Street Campus

Renewal Term Start Date*

10/1/2026

Renewal Term End Date*

9/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?)

$ 450,000.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

Yes No

Were Services delivered as specified in the contract?*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

Provide a quick transition for individuals coming out of the Harris County Jail with no place to go.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9266	$ 453,600.00	403029

Budget Manager*
Ramirez, Priscilla

Secondary Budget Manager*
Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

$700/bed/month for 54 beds, 12 months

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 453,600.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date*

6/2/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0515

Contractor Name*

Harris County Resources for Children and Adults

Service Provided* (?)

Comprehensive Mental Health Services for the TRIAD Prevention Program

Renewal Term Start Date*

5/26/2026

Renewal Term End Date*

5/26/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 392,374.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Sean McElroy

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Access for at risk youth to receive outpatient therapy services to divert them from the juvenile justice and child welfare systems.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6702	$ 392,374.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 359,676.00
Fiscal Year* (?)	**Amount* (?)**
2028	$ 32,698.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Samuel Means

Budget Manager Approval(s)

Approved by

Sheenia Williams Wesley

Contract Owner Approval

Approved by

Samuel Means

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/28/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2025-1043

Contractor Name *

Harris County Sheriff's Office

Service Provided * (?)

Jail Based Competency Restoration Program and for the expansion of the Forensic Single Portal Authority Program Services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office

Renewal Term Start Date *

10/1/2026

Renewal Term End Date *

9/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ◉ No
- ○ Unknown

Contract NTE* (?)

$ 998,239.87

Rate(s)/Rate(s) Description

Varies

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Krystin Holmes

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Increasing services for substance abuse and will further reduce the number of people in the Harris County jail who are on the State Hospital list.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6207	$ 998,239.87	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 915,053.21
Fiscal Year* (?)	Amount* (?)
2028	$ 83,186.66

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Krystin Holmes

Budget Manager Approval(s)

Approved by

Sheenia Williams-Wesley

Contract Owner Approval

Approved by

Krystin Holmes

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/26/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0235

Contractor Name*

Houston Independent School District

Service Provided* (?)

The Harris Center's Print Shop offers in-house printing and binding services for the organization. For specialty printing services, some of these projects need to be outsourced due to the lack of proper equipment

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- (•) No
- Unknown

Contract NTE* (?)

$ 5,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1107

G/L Code(s)*

596001

Current Fiscal Year Purchase Order Number*

CT145125

Contract Requestor*

Nicole Lievsay

Contract Owner*

Nicole Lievsay

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

- Yes (•) No

Were Services delivered as specified in the contract?*

- (•) Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

- (•) Yes No

Did Contractor adhere to the contracted schedule?* (?)

- (•) Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

- (•) Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

- (•) Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

- (•) Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

- (•) Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Quality, Community and Access

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1109	$ 5,000.00	542000

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 5,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Nicole Lievsay

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

NICOLE LIEVSAY

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date*

5/26/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6915

Contractor Name*

Texas Correctional office on Offenders with Medical or Mental Impairments (TCOOMMI)

Service Provided* (?)

Psychiatric and Rehabilitation Services for Texas Department of Criminal Justice for New Start Program and TCOOMMI Jr.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 7,984,000.00

Rate(s)/Rate(s) Description

varies

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Sheenia Williams-Wesley

Contract Owner*

Sean McElroy

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Community and Access enhancements for Adults and Juveniles involved in the criminal justice system needing continuity of care services and ongoing support and treatment.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6302	$ 3,197,542.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6801	$ 794,458.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 3,992,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

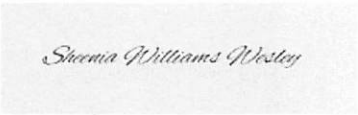
Contract Owner* (?)

Please Select Contract Owner

Samuel Means

Budget Manager Approval(s)

Approved by



Contract Owner Approval

Approved by

Samuel Means

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

6/1/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0361

Contractor Name*

The University of Texas Health Science Center at Houston

Service Provided* (?)

A joint providership arrangement with McGovern Medical School Office of Continuing Medical Education (OCME) to provide Continuing Medical Education (CME) Activity

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 6,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1101

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145247

Contract Requestor*

Lesley Conger

Contract Owner*

Danyalle Evans

File Upload (?)

2022-0361 UTHealth CME - Fully Exe.pdf 389.76KB

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Continuing Education for Medical staff partnership with UTHealth

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	$ 6,000.00	542000

Budget Manager*	Secondary Budget Manager*
Shelby, Debbie	Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 6,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

6000.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyalle Evans

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyalle Evans

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/21/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1077

Contractor Name*

University of Houston on behalf of its Tilman J. Fertitta Family College of Medicine

Service Provided* (?)

Primary care services to patients at The Respite, Rehabilitation and Re-Entry Center

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 811,558.00

Rate(s)/Rate(s) Description

Physicians - $173.00 per hour; Advanced Practice
Registered Nurse or Physician Assistant - $89.00 per hour;
$30,000 per year to access electronic medical records

Unit(s) Served*

2801, 2120, 9403, 9260, 9261,9264, 9502, 9405

G/L Code(s)*

540507

Current Fiscal Year Purchase Order Number*

CT145235

Contract Requestor*

Debbie Shelby

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract provides student MD and PA/NP that provide services for ICC and CPEP programs.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2801	$ 285,150.00	543011
Budget Manager*	**Secondary Budget Manager***	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2120	$ 306,000.00	543011
Budget Manager*	**Secondary Budget Manager***	
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9403	$ 81,952.00	540507
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9261	$ 54,364.00	540507
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9264	$ 63,740.00	540507
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9502	$ 45,529.00	540507
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

Physicians - $178.00 per hour; Advanced Practice Registered Nurse or Physician Assistant - $92.00 per hour; $32,000 per year to access electronic medical records

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	**Amount*** (?)
2027	$ 837,005.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

Federal Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

(•) Yes ( ) No

Please Explain*

Update rate information

Will the scope of the Services change?*

( ) Yes (•) No

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

( ) Yes (•) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

( ) Yes (•) No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by	**Approved by**
Janai Lynnette Smith	Priscilla M. Ramirez

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/28/2026

EXHIBIT F-6

JUNE 2026

RENEWALS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
BETWEEN $100,000 AND $250,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Absorb Software North America	Agency Wide Learning Management System Software.	$123,637.50	$136,001.26	9/25/2026 - 9/24/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement to provide Agency Wide Learning Management System Software. [Second year renewal option].
2	APi Group Life Safety USA LLC d/b/a Western States Fire Protection Company	Agency Life Safety Systems Inspections and Repairs	$150,000.00	$150,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement to provide Agency Life Safety Systems Inspections and Repairs. Third year renewal option.
3	AT&T Corp	AT&T Ethernet on Demand Services - AT&T Circuits at 14 Agency Locations	$150,000.00	$150,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	none none	Annual renewal of AT&T Ethernet on Demand Services - upgrade to AT&T Circuits at 14 Agency locations including pricing schedule.
4	BDO USA, P.C.	BDO Advisory Support for Enterprise System Procurement, Readiness & Selection	$323,151.00	$249,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement to provide Advisory Support for Enterprise System Procurement, Readiness with the Selection process for Finance.
5	Cardinal Health Pharmacy Services, LLC	Pharmacy Remote After-Hours Support Services	$120,000.00	$130,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement to provide Pharmacy Remote After-Hours Support Services. [First year renewal option].
6	CenturyLink Communications d/b/a Lumen Technologies Group	Back-up Data Circuits for EPIC	$120,000.00	$130,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)		Annual renewal of agreement tor Back-up Data Circuits for EPIC.
7	Dahill Office Technology Corporation d/b/a Xerox Business	Agency-Wide Multifunctional Device Lease and Services	$227,665.08	$227,665.08	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of Agency-Wide Multifunctional Device Lease Agreement and Services.
8	DataVox, Inc.	Lifesize Audio Conferencing and Cloud Subscription	$135,000.00	$135,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Tag-On TIPS RFP Contract # 230105	Annual renewal of Lifesize Audio Conferencing and Cloud subscription services.
9	Granite Telecommunications, LLC	POTS and AT&T Bills Ttransferred to Granite who Manages the Agency's Telephone Bills	$132,000.00	$140,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	- -	Annual renewal of agreement for POTS and AT&T bills transferred to Granite who manages the Agency's telephone bills.
10	Mobile Communications America (FKA Knight Security)	Agency-Wide Access Control and Other System Related Services including Pharmacy Intrusion Alarm Monitoring Services	$185,001.00	$190,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Proposal	Annual renewal of agreement for Agency-Wide Access Control and Other System Related Services including Pharmacy Intrusion Alarm Monitoring Services.
11	P-Master Pool (LVNS, RNs, MAs)	Master Pooled for Temporary Nursing Personnel Services for Licensed Vocational Nurses (LVNs), Registered Nurses (RNs), Medical Assistants (MAs), Licensed Practical Nurses (LPNs) and Certified Nursing Assistants (CNAs).	$100,000.00	$100,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Tag-On Harris County Hospital District d/b/a Harris Health System	Annual renewal of Master Pooled Contract for Temporary Nursing Personnel Services for Licensed Vocational Nurses (LVNs), Registered Nurses (RNs), Medical Assistants (MAs), Licensed Practical Nurses (LPNs) and Certified Nursing Assistants (CNAs).
12	Televox, Inc.	Televox Software Subscription Services	$153,600.00	$125,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of Televox Software Subscription for omnichannel digital patient engagement software (client notifications via text, phone, email or live chats) with the ability to utilize AI and interface directly with our EHR System (EPIC).
13	Your Part Time Controller, LLC	Temporary Consulting Services and Support for Finance and Grants Department	$150,000.00	$100,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote .	Annual renewal of agreement to provide temporary consulting engagement services and support for the Accounting/Finance department.

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
BETWEEN $100,000 AND $250,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	CPEP/CRISIS SERVICES							
14	Labatt Institutional Supply Company d/b/a Labatt Food	Food Services for Consumers in the CRU	$131,922.00	$133,100.00	4/1/2026 - 3/31/2027	General Revenue (GR)	Tag-On TX State 300GS1-3118	Annual renewal of agreement to provide food services for Consumers in the CRU.
15	Texas Textiles Services, LTD	Linen and Laundry Services	$89,516.38	$149,164.00	5/1/2026 - 8/31/2027	County	Request for Quote	Annual renewal of agreement to provide Linen and laundry services to consumers. [Second year renewal option].
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI							
	MENTAL HEALTH							
16	The Furniture Bank	Furniture Vouchers and Delivery Services	$120,000.00	$120,000.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal of agreement to provide furniture vouchers and delivery services to consumers.
	LEASES							

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
2023-0741

Contractor Name*
Absorb Software North America

Service Provided* (?)
Agency Wide Learning Management System Software.

Renewal Term Start Date*
9/25/2026

Renewal Term End Date*
9/24/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 123,637.50

Rate(s)/Rate(s) Description

Vary. (*maximum of 5% fee increase to annual term)

Unit(s) Served*

1975

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145284

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract supports strategic priorities by enabling ongoing employee development, ensuring compliance through required training.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1975	$ 136,001.26	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2028	$ 136,001.26

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Absorb LMS - The Harris Center for Mental Health and IDD - Q056448 - Renewal - 2.pdf 91.04KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0744

Contractor Name *

APi Group Life Safety USA LLC d/b/a Western States Fire Protection Company

Service Provided * (?)

Agency Life Safety Systems Inspections and Repairs

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 150,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1899

G/L Code(s)*

569010

Current Fiscal Year Purchase Order Number*

CT145318

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

agency wide life/safety services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	$ 150,000.00	569010

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

see attached - FY27 inspections $50,314.10 plus $99,685.90
for service calls/deficiencies for FY27 NTE of $150,000.00

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 150,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

WSFP Exhibit_A_-1_Proposed_Services_Scope f.e..pdf	3.85MB
WSFP The Harris Center 26_27 Pricing Book.xlsx	38.16KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/7/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

7611

Contractor Name *

AT&T Corp

Service Provided * (?)

AT&T Ethernet on Demand Services - Upgrade to AT&T Circuits at 14 Agency Locations and Renew Pricing Schedule

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other none

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 150,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

564004

Current Fiscal Year Purchase Order Number*

CT145157

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

* *Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 150,000.00	564004

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 150,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1052

Contractor Name*

BDO USA, P.C.

Service Provided* (?)

BDO Advisory Support for Enterprise System Procurement, Readiness & Selection

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 323,151.00

Rate(s)/Rate(s) Description

-

Unit(s) Served*

1101

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145041

Contract Requestor*

Shiela Oquin

Contract Owner*

Stanley Adams

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Innovation: Upgrade financial and accounting platforms

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	$ 249,000.00	542000

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
NA

Project WBS (Work Breakdown Structure)* (?)
NA

Fiscal Year* (?)	Amount* (?)
2027	$ 249,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stanley Adams

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Stanley Adams

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/27/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Administration

Current Fiscal Year

2026

Contract ID# *

2025-1101

Contractor Name *

Cardinal Health Pharmacy Services, LLC

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)
$ 120,000.00

Rate(s)/Rate(s) Description
varies

Unit(s) Served*
1135

G/L Code(s)*
553002

Current Fiscal Year Purchase Order Number*
CT145412

Contract Requestor*
Teri Garland

Contract Owner*
Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*
Yes ◉ No

Were Services delivered as specified in the contract?*
◉ Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*
◉ Yes No

Did Contractor adhere to the contracted schedule?* (?)
◉ Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)
◉ Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
◉ Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)
◉ Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)
◉ Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)
◉ Yes No

How does this contract support Agency/Unit Strategic priorities?*
Verifying after hours orders for patient safety and quality.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 1135

Amount Charged to Unit* $ 130,000.00

Expense/GL Code No.* 553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable (?)
n/a

Project WBS (Work Breakdown Structure) (?)
n/a

Fiscal Year* (?) 2027

Amount* (?) $ 130,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
◉ Yes ○ No

Please provide the net days*
30 days

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/18/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
7802

Contractor Name*
CenturyLink Communications d/b/a Lumen Technologies Group

Service Provided* (?)
Back-up Data Circuits for EPIC

Renewal Term Start Date*
9/1/2026

Renewal Term End Date*
8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*
Check all that Apply
- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other n/a

Contract Description / Type
- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 120,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

564004

Current Fiscal Year Purchase Order Number*

CT145323

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 130,000.00	564004

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 130,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0740

Contractor Name*

Dahill Office Technology Corporation d/b/a Xerox Business

Service Provided* (?)

Agency-Wide Multifunctional Device Lease and Service Agreement

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 227,665.08

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

552002

Current Fiscal Year Purchase Order Number*

CT145169

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 227,665.08	552002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 227,665.08

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7718

Contractor Name*

DataVox, Inc.

Service Provided* (?)

Lifesize Audio Conferencing and Cloud Subscription (TIPS). TIPS Tag-On. Tag-on Contract# 230105.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other TIPS RFP Contract # 230105

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 135,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145114

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 135,000.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 135,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
6825

Contractor Name*
Granite Telecommunications, LLC

Service Provided* (?)
POTS and AT&T bills transferred to Granite who manages the Agency's telephone bills

Renewal Term Start Date*
9/1/2026

Renewal Term End Date*
8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other -

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 132,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1171

G/L Code(s)*

564000

Current Fiscal Year Purchase Order Number*

CT145084

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

n/a

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1171	$ 140,000.00	564000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 140,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2021-0171

Contractor Name *

Mobile Communications America (FKA Knight Security)

Service Provided * (?)

Agency-Wide Access Control and Other System Related Services including Pharmacy Intrusion Alarm Monitoring Services.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [x] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 185,001.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1817

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT145142

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1817	$ 190,000.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 190,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0149

Contractor Name*

P-Master Pool (LVNS, RNs, MAs)

Service Provided* (?)

Master Pooled Contract for Temporary Nursing Personnel Services for Licensed Vocational Nurses (LVNs), Registered Nurses (RNs), Medical Assistants (MAs), Licensed Practical Nurses (LPNs) and Certified Nursing Assistants (CNAs).

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other Harris County Hospital District d/b/a Harris Health System

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ◉ No
- ○ Unknown

Contract NTE* (?)

$ 100,000.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

Vary.

G/L Code(s)*

540502

Current Fiscal Year Purchase Order Number*

CT145248

Contract Requestor*

Lesley Conger

Contract Owner*

Kia Walker

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Master Pooled Contract. Tag-On to Harris County Hospital District (HCHD) DBA Harris Health Contract(s). Temporary Nursing Personnel Services for Licensed Vocational Nurses (LVNs), Registered Nurses (RNs), Medical Assistants (MAs), Licensed Practical Nurses (LPNs) and Certified Nursing Assistants (CNAs).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1153	$ 100,000.00	540502

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 100,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

100,000.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets? *

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

Yes No

File Upload (?)

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Kia Walker

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Kia Denae Walker

Contracts Approval

Approve *

Yes

No, reject entire submission

Return for correction

Approved by *

Belinda Stude

Approval Date *

5/19/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7451

Contractor Name*

Televox, Inc.

Service Provided* (?)

Televox Software Subscription Services, an omnichannel digital patient engagement software (client notifications via text, phone, email or live chats) with the ability to utilize AI and interface directly with our EHR System (EPIC).

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?)

$ 153,600.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145289

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

Yes No

Were Services delivered as specified in the contract?*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 125,000.00	551003

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 125,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/19/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0705

Contractor Name *

Your Part Time Controller, LLC

Service Provided * (?)

Temporary consulting engagement and support for the Accounting/Finance department.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Professional/Consulting Service(s)

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 150,000.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

1122

G/L Code(s)*

540500

Current Fiscal Year Purchase Order Number*

CT145167

Contract Requestor*

Shiela Oquin

Contract Owner*

Stanley Adams

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

YPTC provides additional general accounting services as they are needed by the organization.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	$ 100,000.00	540500

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 100,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stanley Adams

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Stanley Adams

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/27/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
5643

Contractor Name*
Labatt Institutional Supply Company d/b/a Labatt Food

Service Provided* (?)
Food Services for Consumers

Renewal Term Start Date*
4/1/2026

Renewal Term End Date*
3/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 131,922.00

Rate(s)/Rate(s) Description

Unit(s) Served*

varies

G/L Code(s)*

548000

Current Fiscal Year Purchase Order Number*

CT145130

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Program staff order food and related supplies necessary for preparing meals for individuals residing in the organization's crisis residential programs.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9210	$ 66,100.00	548000

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	$ 41,000.00	548000

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9407	$ 26,000.00	5488000

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 133,100.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

6/1/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0730

Contractor Name*

Texas Textiles Services, LTD

Service Provided* (?)

Linen and laundry services

Renewal Term Start Date*

5/11/2026

Renewal Term End Date*

4/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 89,516.38

Rate(s)/Rate(s) Description

Unit(s) Served*

varies

G/L Code(s)*

543032

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

Yes No

Were Services delivered as specified in the contract?*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

Maintaining clean linens and laundry is an integral part of hygiene within the residential programs.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9405	$ 18,220.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9261	$ 12,147.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9264	$ 14,171.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9502	$ 10,122.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9274	$ 9,224.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9901	$ 110,292.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9404	$ 6,000.00	543032
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	**Amount*** (?)
2026	$ 31,012.00
Fiscal Year* (?)	**Amount*** (?)
2027	$ 149,164.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

(•) Yes ( ) No

Please Explain*

Add 419 Emancipation Ave to the contract for FY2026

Will the scope of the Services change?*

( ) Yes (•) No

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

( ) Yes (•) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

( ) Yes (•) No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/12/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0928

Contractor Name*

The Furniture Bank

Service Provided* (?)

Existing Delivery Service contract has reached its 5-year automatic renewal limit, and the delivery rates have increase: 0-19 miles = $99 20-29 miles = $129 30-40 miles = $149 and>40 miles = $149 + $5/mile over 40

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ○ No
- ◉ Unknown

Contract NTE* (?)

$ 120,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

2200

G/L Code(s)*

595009

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Lance Britt

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

patient care

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	$ 120,000.00	595009

Budget Manager*	Secondary Budget Manager*
Shelby, Debbie	Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 120,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Belinda Stude

Approval Date *

5/11/2026

EXHIBIT F-7

JUNE 2026

AMENDMENTS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT AMENDMENTS
BETWEEN $100,000 AND $250,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	PGAL	Architectural Design Services for SB30 1505 Dennis Street Project	$153,880.00	$18,000.00	$171,880.00	6/1/2026 - 8/31/2027	State Grant	Request for Qualification	Amendment to increase the NTE for additional cost estimate which was not included with original proposal for the 1505 Dennis Street SB 30 Grant project.
2	P-Master Pooled Contract for Architectural & Engineering Services	Master Pooled Contract for Architectural and Engineering	$100,000.00	$100,000.00	$200,000.00	9/1/2025 - 8/31/2027	General Revenue (GR)	Request for Qualification	Amendment to increase the NTE for FY27 due to the need to extend the term for a one (1) year period to allow Purchasing additional time needed to complete the Request for Qualifications process. [FY27 NTE: $100,000].
	CPEP/CRISIS SERVICES								
	FORENSICS								
3	New Parking Topco LLC D/B/A Lanier Parking Meter Services LLC	Parking spaces for the Jail Staff who provide Services at 1200 Baker Street - Harris County Sheriff's Office	$95,730.00	$10,270.00	$106,000.00	9/1/2025 - 8/31/2026	County	Sole Source	Amendment to increase the NTE due to an increase in parking spaces from $70 to $90 per staff, per month.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI								
	MENTAL HEALTH								
	LEASES								

The HARRIS CENTER for Mental Health and IDD

Request for Contract Extension
Professional Services and Supplemental Professional Services
Request for Qualifications (RFQ)

Purchasing is requesting that the Facilities Services Department extend the existing contract for the provision of Professional Services and Supplemental Professional Services.

This request is pending review of required services by the contract owner and completion of the procurement process. It is recommended that the extension is for a one (1) year period.

Facility Services please complete the ECS form and upload this document as your justification for the extension request.

Sincerely,

James Blunt
Buyer II
Purchasing

CC: Contracts and Facility Services

The HARRIS CENTER for Mental Health and IDD

Executive Contract Summary

Contract Section

Select Header For This Contract *

Administration

Contractor *

P-Master Pooled Contract for Architectural & Engineering Services

Contract ID # *

2022-0309

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

Master Pool Contract for Architects and Engineers and The Harris Center - individual vendors approved list with original RFQ and subsequent annual renewals

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [x] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

- ( ) New Contract (●) Amendment

Contract Term Start Date * (?)

9/1/2025

Contract Term End Date * (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *

$ 100,000.00

Increase Not to Exceed *

$ 100,000.00

Revised Total Not to Exceed (NTE) *

$ 200,000.00

Fiscal Year * (?)	**Amount** * (?)
2027	$ 100,000.00
Fiscal Year * (?)	**Amount** * (?)
2026	$ 100,000.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner *

Ben Mendez

Previous History of Contracting with Vendor/Contractor *

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *

this pooled contract started FY2022

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes ( ) No (•) Unknown

Community Partnership * (?)

( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Request for Extension Professional Services FY27.pdf 167.17KB

How does this contract support Agency/Unit Strategic priorities? *

architectural and engineering services as needed for agency improvement projects

Vendor/Contractor Contact Person

Name *

various vendors

Address *

Street Address

n/a

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

n/a

Country

USA

Phone Number *

various

Email *

sarah.harper@theharriscenter.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1899

Amount Charged to Unit *

$ 100,000.00

Expense/GL Code No. *

569015

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

see RFP for pricing, requested FY27 is less than original requested amount, FY26 NTE is $175,000.00, as we are extending the contract we add our FY27 NTE of $100,000.00 to show an NTE of $275,000.00. The FY27 NTE will only be $100,000.00 showing as amount charged,

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Harper, Sarah

Submission Date

5/29/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/29/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

5/29/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

6/1/2026

Executive Contract Summary

Contract Section

Contractor *
PGAL

Contract ID # *
2026-1189

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
PGAL and The Harris Center

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Competitive Proposal
- [ ] Request for Proposal
- [ ] Sole Source
- [ ] Request for Application
- [x] Request for Qualification
- [ ] Request for Quote
- [ ] Tag-On
- [ ] Interlocal
- [ ] Consumer Driven
- [ ] Not Applicable (If there are no funds required)
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.
- ( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *
- ( ) New Contract (●) Amendment

Contract Term Start Date* (?)
6/1/2026

Contract Term End Date* (?)
8/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*
$ 153,880.00

Increase Not to Exceed*
$ 18,000.00

Revised Total Not to Exceed (NTE)*
$ 171,880.00

Fiscal Year* (?)
2026

Amount* (?)
$ 171,880.00

Funding Source*
State Grant

Contract Description / Type* (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

SB30.05.1505 Dennis Stret project, SB30 Grant requires cost estimation which was not included in architects' original proposal, Orig request of $143,8880.00 plus $10,000.00 contingency, now adding $18,000.00 for cost estimation for new NTE of $171,880.00 for unit 1505 gl code 900040.

Contract Owner*
Ben Mendez

Previous History of Contracting with Vendor/Contractor*

- [x] Yes
- [ ] No
- [ ] Unknown

Please add previous contract dates and what services were provided*
2022 to present - architectural services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

- [ ] Yes
- [x] No
- [ ] Unknown

Please provide an explanation*
does not meet criteria

Community Partnership* (?)

- [ ] Yes
- [ ] No
- [ ] Unknown

Supporting Documentation Upload (?)

PGAL THC 1215 Dennis St Renovation.R1.pdf 233.34KB

Vendor/Contractor Contact Person

Name *
PGAL, Inc / Cheryl Gajoske

Address *
Street Address
3131 Briarpark Drive ste 200
Address Line 2

City
Houston

State / Province / Region
TX

Postal / Zip Code
77042-3791

Country
United States

Phone Number *
7136221444

Email *
cgajeske@pgal.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1505	$ 18,000.00	900040

Budget Manager
Campbell, Ricardo

Secondary Budget Manager
Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)
see attached proposal - adding $18,000.00 for cost estimation to contract for new NTE of $171,880.00 unit 1505 gl code 900040

Project WBS (Work Breakdown Structure) * (?)
SB30.05.1505 Dennis Street

Requester Name
Harper, Sarah

Submission Date
5/18/2026

Budget Manager Approval(s)

Approved by
Ricardo Campbell

Approval Date
5/18/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

5/18/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/18/2026

Executive Contract Summary

Contract Section

Contractor *

New Parking Topco LLC D/B/A Lanier Parking Meter Services LLC

Contract ID # *

7717

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

5/19/2026

Parties * (?)

New Parking Topco LLC DBA Lanier Parking Meter Services LLC and The Harris Center for MH and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

( ) New Contract (●) Amendment

Contract Term Start Date* (?)
9/1/2025

Contract Term End Date* (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*
$ 95,730.00

Increase Not to Exceed*
$ 10,270.00

Revised Total Not to Exceed (NTE)*
$ 106,000.00

Fiscal Year* (?)
2026

Amount* (?)
$ 106,000.00

Funding Source*
County

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
Parking spaces are being provided for the Jail staff who provide services at 1200 Baker St - Harris County Sheriff's Office. Parking spaces are going up from $70 to $90 per staff, per month.

Contract Owner*
Sean McElroy

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
September 1, 2024 - August 31, 2025. parking spaces utilized by the 100 Harris Center staff who are housed at the Harris County Sheriff's Office (1200 Baker St.)

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name *

Natalie Talerico

Address *

Street Address

1401 Congress St.

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77002

Country

US

Phone Number *

346-833-5646

Email *

natalie.talerico@reimaginedparking.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
6202	$ 101,330.00	544005

Budget Manager	Secondary Budget Manager
Williams-Wesley, Sheenia	Jiles, Monalisa

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1131	$ 4,670.00	544005

Budget Manager	Secondary Budget Manager
Shelby, Debbie	Smith, Janai

Provide Rate and Rate Descriptions if applicable * (?)

Parking spaces are going up from $70 per month, per staff member to $90 per month, effective June 1, 2026.

Project WBS (Work Breakdown Structure) * (?)

Not Applicable

Requester Name	Submission Date
Reyes, Elizabeth	5/13/2026

Budget Manager Approval(s)

Approved by

Sheenia Williams-Wesley

Approval Date

5/18/2026

Approved by

Debbie Chambers Shelby

Approval Date

5/18/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Sean McElroy

Approval Date

5/18/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/18/2026

EXHIBIT F-8

JUNE 2026

AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT AMENDMENTS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	KP Management LLC D/B/A USA Decon	Agency-wide Medical Waste Disposal Services	$9,308.00	$26,452.00	$35,760.00	5/12/2026 - 8/31/2026	General Revenue (GR)	Request for Quote	Amendment to increase the NTE for additional services at 4019 Emancipation for the Emancipation Center program.
2	Professional Service Industries, Inc.	Materials Testing Services for NE Wellness Center	$46,000.00	$30,000.00	$76,000.00	9/15/2025 - 8/31/2027	General Revenue (GR)	Request for Quote	Amendment to increase the NTE for additional services for the Northeast Clinic Construction project.
3	The Westin Oaks Galleria Houston	Venue for the Annual Employee Recognition Luncheon	$25,000.00	$8,747.80	$33,747.80	5/1/2026 - 5/31/2027	General Revenue (GR)		Amendment to increase the NTE for the upcoming Employee Recognition luncheon due to an additional 74 honorees.
	CPEP/CRISIS SERVICES								
4	Texas Textiles Services, LTD	Linin and Laundry Services	$58,504.38	$31,012.00	$89,516.38	9/1/2025 - 8/31/2026	County	Request for Quote	Amendment to increase the NTE due to the need for additional linen and laundry services for the new Emancipation Center program and funds for 9404 Jail Diversion expansion due to higher utilization in FY26.
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI								
	MENTAL HEALTH								
	LEASES								

Executive Contract Summary

Contract Section

Select Header For This Contract *
Administration

Contractor *
KP Management LLC D/B/A USA Decon

Contract ID # *
2024-0884

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
KP MANAGEMENT LLC D/B/A USADECON AND THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
( ) Yes (●) No

Funding Information *
( ) New Contract (●) Amendment

Contract Term Start Date * (?)
5/12/2026

Contract Term End Date * (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)
AMEND FOR FY 26 REMAINDER AND RENEWAL FOR FY 27

Current Contract Amount *
$ 9,308.00

Increase Not to Exceed *
$ 26,452.00

Revised Total Not to Exceed (NTE) *
$ 35,760.00

Fiscal Year * (?)	Amount * (?)
2026	$ 26,452.00

Funding Source *
General Revenue (GR)

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner *
Kia Walker

Previous History of Contracting with Vendor/Contractor *
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *
2024
2025
2026

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)
( ) Yes ( ) No (•) Unknown

Community Partnership * (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

USADECON Budget_Charges_SummaryFY27 revised 5.12.26 lc.xlsx	13.83KB
FY26 Requisition documents - ID 2024-0884 KP Management LLC dba USA Deconv2.zip	1.11MB

How does this contract support Agency/Unit Strategic priorities? *
AGENCY WIDE HAZARDOUS MATERIALS REMOVAL

Vendor/Contractor Contact Person

Name *
KOURTNEY DIGULIO`

Address *

Street Address

3701 Kirby Drive

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77098

Country

US

Phone Number *

713-850-0555

Email *

KOURTNEY@TXMEDWASTE.COM

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1153	$ 300.00	543026
Budget Manager	**Secondary Budget Manager**	
Moynihan, Kelly	Campbell, Ricardo	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2212	$ 480.00	543026
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2213	$ 800.00	543026
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2214	$ 1,500.00	543026
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2215	$ 900.00	543026
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2250	$ 144.00	543026
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2301	$ 540.00	543026
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
4736	$ 540.00	543026
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
6302	$ 600.00	543026
Budget Manager	**Secondary Budget Manager**	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
6500	$ 300.00	543026
Budget Manager	**Secondary Budget Manager**	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9208	$ 245.00	543026
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9210	$ 580.00	540326
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9261	$ 373.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9264	$ 435.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9274	$ 210.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9285	$ 3,500.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9403	$ 1,200.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	$ 585.00	543026
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	$ 6,233.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9405	$ 559.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9502	$ 311.00	543026
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name

Submission Date

5/12/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/13/2026

Approved by

Debbie Chambers Shelby

Approval Date

5/15/2026

Approved by

Jodel Oshman

Approval Date

5/15/2026

Approved by

Sheenia Williams-Wesley

Approval Date

5/18/2026

Approved by

Priscilla M. Ramirez

Approval Date

5/18/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Kia Denae Walker

Approval Date

5/18/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/19/2026

Executive Contract Summary

Contract Section

Select Header For This Contract *

Administration

Contractor *

Professional Service Industries, Inc.

Contract ID # *

2025-1131

Presented To *

- (•) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

Intertek PSI and The Harris Center

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (•) No

Funding Information *

- ( ) New Contract (•) Amendment

Contract Term Start Date * (?)

9/15/2025

Contract Term End Date * (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *
$ 46,000.00

Increase Not to Exceed *
$ 30,000.00

Revised Total Not to Exceed (NTE) *
$ 76,000.00

Fiscal Year * (?)	**Amount** * (?)
2026	$ 76,000.00

Funding Source *
General Revenue (GR)

Contract Description / Type * (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [x] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner *
Ben Mendez

Previous History of Contracting with Vendor/Contractor *
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *
2025 to current - materials testing

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)
( ) Yes (•) No ( ) Unknown

Please provide an explanation *
does not meet criteria

Community Partnership * (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)
Intertek PSI 02012188 CO-1 Northeast Community Wellness Center CSP__5-7-26.pdf 419.55KB

How does this contract support Agency/Unit Strategic priorities? *
materials testing for New NE Clinic build

Vendor/Contractor Contact Person

Name *
Intertek PSI / Kolitha Karunaratne

Address *

Street Address

3730 Dacoma Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77092-8906

Country

US

Phone Number *

7132242047 / 8326876739

Email *

kolitha.karunaratne@intertek.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

8001

Amount Charged to Unit *

$ 30,000.00

Expense/GL Code No. *

900040

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

see attached - adding $30,000.00 to PO
Current amount $46,000.00 - adding $25,573.50 per change request, plus $4,426.50 in contingency, for a total of $30,000.00 added to PO for a NEW NTE of $76,000.00 in unit 8001 gl code 900040 for BP25.8001.01 Northeast Clinic Design and Construction

Project WBS (Work Breakdown Structure) * (?)

BP25.8001.01 Northeast Clinic Design and Construction

Requester Name

Harper, Sarah

Submission Date

5/20/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/20/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

5/20/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/21/2026

Executive Contract Summary

Contract Section

Contractor *
The Westin Oaks Galleria Houston

Contract ID # *
2026-1210

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
The Westin Oaks Galleria Houston and The Harris Center for Mental Health for IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

- ( ) Yes (●) No

**** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***

Funding Information *

- ( ) New Contract (●) Amendment

Contract Term Start Date* (?)
5/1/2026

Contract Term End Date* (?)
5/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*
$ 25,000.00

Increase Not to Exceed*
$ 8,747.80

Revised Total Not to Exceed (NTE)*
$ 33,747.80

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
This will serve as the venue for the annual Employee Recognition luncheon.
Last year's honoree attendance was 277, and this year we anticipate an additional 74 honorees, bringing the total to 351. Due to this increase, event venue availability and capacity.
The Ballroom used last year accommodates only 250–300 guests, whereas the Westin Oaks Galleria can host up to 400 attendees. This capacity is necessary not only to accommodate the 351 honorees, but also guest and speakers.

Contract Owner*
Danyette Hemanes

Previous History of Contracting with Vendor/Contractor*
Yes No Unknown

Please add previous contract dates and what services were provided*
2023
2024
This will serve as the venue for the annual Employee Recognition luncheon.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
Yes No Unknown

Community Partnership* (?)
Yes No Unknown

Supporting Documentation Upload (?)

356888_The Harris Center for Mental Health Luncheon 2026 at The Westin Oaks Houston_052026.pdf	275.78KB
Harris Center EOC.pdf	276.15KB

Vendor/Contractor Contact Person

Name *

Patrick Pham

Address *

Street Address

5060 West Alabama Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77056-5801

Country

US

Phone Number *

713-770-6265

Email *

Patrick.Pham@marriott.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1108	$ 33,747.80	549009

Budget Manager

Moynihan, Kelly

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

n/a

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Hemanes, Danyette

Submission Date

5/21/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/22/2026

Contract Owner Approval

Approved by

Danyette Hemanes

Approval Date

5/26/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/28/2026

Executive Contract Summary

Contract Section

Select Header For This Contract *

CPEP/Crisis Services

Contractor *

Texas Textiles Services, LTD

Contract ID # *

2023-0730

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

5/19/2026

Parties * (?)

Texas Textiles Services, LTD and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

- ( ) New Contract (●) Amendment

Contract Term Start Date * (?)

9/1/2026

Contract Term End Date * (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *

$ 149,164.00

Increase Not to Exceed *

$ 11,843.38

Revised Total Not to Exceed (NTE) *

$ 161,007.38

Fiscal Year * (?)	**Amount** * (?)
2027	$ 161,007.38

Funding Source *

County

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner *

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor *

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *

Currently under contract

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes ( ) No (•) Unknown

Community Partnership * (?)

( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

How does this contract support Agency/Unit Strategic priorities? *

Maintaining clean linens and laundry is an integral part of hygiene within the residential programs.

Vendor/Contractor Contact Person

Name *

Lucy Heredia

Address *

Street Address

9201 Center Point Drive

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77054-3701

Country

US

Phone Number *

713-799-9272

Email *

lheredia@TexasTextile.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

6500

Amount Charged to Unit *

$ 11,843.38

Expense/GL Code No. *

543032

Budget Manager

Williams-Wesley, Sheenia

Secondary Budget Manager

Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable * (?)

na

Project WBS (Work Breakdown Structure) * (?)

na

Requester Name

Singh, Patricia

Submission Date

5/15/2026

Budget Manager Approval(s)

Approved by

Sheenia Williams Wesley

Approval Date

5/15/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

KIMBERLY KORNMAYER

Approval Date

5/15/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/18/2026

EXHIBIT F-9

JUNE 2026

NEW CONTRACTS

UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
NEW CONTRACTS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	DuraPier dba/ Facilities Sources	Parking Lot Repairs at the 5901 Long Drive, Houston, TX location	$97,932.19	6/15/2026 - 6/30/2027	General Revenue (GR)	Request for Quote Choice Partners 23/016MR-16	New agreement for parking lot repairs located at 5901 Long Drive to repair damaged areas of damaged areas which pose a safety issue for visitors and staff. FY26 NTE: $92,932.19 plus $5,000.00 contingency for a total NTE of $97,932.19.
2	Letsos Company	Replacement of A/C Unit in Elevator at the 9401 Southwest Freeway location	$17,304.00	5/8/2026 - 8/31/2026	General Revenue (GR)	Request for Quote	Due diligence was completed for a new Agreement to replace the existing A/C unit in the elevator penthouse at 9401 SW Freeway which is no longer working and needed for maintaining the temperature in the elevator.
3	Raven Mechanical, LP	Pipe Replacement and Repair of the 5518 Jackson Street Property	$28,000.00	5/18/2026 - 8/31/2026	General Revenue (GR)	Request for Quote	Due diligence was completed for a new agreement to replace piping due to multiple leaks and lack of water on the 2nd of the 5518 Jackson Street property. [NTE subtotal: $26,440.00 plus $1,560.00 contingency; Total FY26 NTE: $28,000.00].
4	Todd & Troy Electrical Contractors d/b/a TNT Electrical Contractors	Installation of Hand Dryers at 3737 Dacoma and 6160 South Loop East	$14,614.00	6/1/2026 - 8/31/2026	General Revenue (GR)	Request for Quote	New contract to install hand dryers at two (2) locations that have recently had plumbing issues due to paper towels, wipes, etc. being flushed to better serve clients and staff and hopefully prevent reoccurring plumbing issues at 3737 Dacoma and 6160 South Loop East.
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	MENTAL HEALTH						
5	Baylor College of Medicine	Residential Services for Outpatient Children and Adolescents ("CAS") Psychiatry and Quality Improvement	$0.00	9/21/2026 - 6/30/2027	State Grant		New Agreement for or Outpatient CAS psychiatry and Quality Improvement with supervision of Residents. Funding is from the State directly to Baylor.
	LEASES						

Docusign Envelope ID: B5F6247A-34A5-8D40-82BC-FC2A1FFC4D43

The HARRIS CENTER for Mental Health and IDD

5901 Long Drive Parking Lot Repairs and Striping
Due Diligence
Project# FY26-0479

Purchasing received a request from Karen Hurst, Facility Services, Assistant Director for Parking Lot Repairs and Striping at 5901 Long Drive.

Dura Pier Facilities Services, LTD (DBA) Facilities Sources will provide parking lot repair and restriping service to maintain safe and functional facility services.

Three (3) vendor quotes were received

- AAA Paving- $238,358.48
- Dura Pier Facilities Services, LTD (DBA) Facilities Sources- $92,932.19/Choice Partners # 23/016MR-16
- Virtue Construction Partners LLC- $158,492.53/ Choice Partners # 24/018MR-21

Quote for Services:

The total NTE (Not to Exceed) for a one (1) year contract is $92,932.19 + $5,000.00 for contingency for an NTE of $97,932.19.

The Facility Services recommendation is to move forward with the vendor due to pricing and understanding of the project as a tag on contract through Choice Partners.

Dura Pier Facilities Services, LTD (DBA) Facilities Sources

FY26 - $97,932.19 (Funding Source: Unit 1858, GL Code 557001)

Submitted By:
Rosalind Armstrong
DC920BC5B5B74BB...
Rosalind Armstrong, BSBA.
Buyer II

Recommended By:
Sharon Brauner
258C3C5A6EF9418...
Sharon Brauner, C.P.M., A.P.P.
Purchasing Manager

DocuSigned by:
Stanley Adams
E758EDD6BCF04D3...
Stanley Adams, MBA
Chief Financial Officer

Executive Contract Summary

Contract Section

Select Header For This Contract *

Administration

Contractor *

DuraPier dba/ Facilities Sources

Contract ID # *

n/a

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

DuraPier/Facilities Sources and The Harris Center

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other Choice Partners 23/016MR-16

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

- (●) New Contract ( ) Amendment

Contract Term Start Date * (?)

6/15/2026

Contract Term End Date * (?)

6/30/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)	Amount* (?)
2026	$ 97,932.19
Fiscal Year* (?)	**Amount*** (?)
2027	$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [x] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [x] Other Choice Partners 23/016MR-16

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*

2019 to present, possibly earlier, various services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

( ) Yes (•) No ( ) Unknown

Please provide an explanation*

does not meet criteria

Community Partnership* (?)

( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)

03 Amendment to CP RFP Contract Revised 2 CFR 200 eff. 10.1.24.pdf	1.73MB
08 23-016MR Facilities Sources Award Ltr.pdf	264.74KB
AAA Long Drive Quote.pdf	14.43MB
debarred-vendor-list (11).pdf	203.86KB
Due_Diligence_Letter_-_5901_Long_Drive_Parking_Lot_Repairs_and_Striping.pdf	272.61KB
DuraPier Facilities Sources exp 8-29-2026.pdf	103.85KB
Facilities Sources Quote.pdf	8.21MB
FRANCHISE TAX ACCOUNT STATUS.pdf	33.86KB
Sam.Gov-Dura Pier Facilities Services, LTD.pdf	130.96KB
Virtue 5901 Long Dr Parking Lot Repairs, Sealing, and Striping Revised.pdf	217.41KB
W-9.pdf	1.21MB

How does this contract support Agency/Unit Strategic priorities?*

safety of clients and staff

Vendor/Contractor Contact Person

Name *

DuraPier dba Facilities Sources LTD / Wayne Bryant

Address *

Street Address

PO Box 2016

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77347

Country

United States

Phone Number *

7133375700

Email *

wayne@facilitiessources.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1858	$ 97,932.19	557001

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

see attachments - quoted amount of $92.932.19 plus $5,000.00 contingency for NTE of $97,932.19 in 1858/557001

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Harper, Sarah

Submission Date

5/29/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/29/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

5/29/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

5/29/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/29/2026

Docusign Envelope ID: 095BBC9D-BA5F-84E8-80B2-480AF411F7D6

The HARRIS CENTER for Mental Health and IDD

Due Diligence Project PUR-FY26-0476
Request for Quotes
A/C Unit – Elevator Penthouse

Purchasing received a request from Sarah Harper, Facility Services Project Coordinator, Facilities Department on Monday, May 4, 2026, for an A/C Unit in the Elevator Penthouse. Product details include replacing the existing split system with a new Carrier 3.5-ton split condensing unit.

Three (3) vendor quotes were received:

1) Letsos Company Quote: $17,304.00

2) APS Building Services. Quote: $19,674.23

3) Raven Mechanical, LP Quote: $18,064.00

Facilities Department recommendation is to move forward with Letsos Company. Letsos will order materials, pick up and deliver to site. Job will be performed during normal working hours.

Total NTE: $17,304.00
Funding Source is Unit: 1817 – 569008

Submitted By:

DocuSigned by:
Carlos Traslavina
AECAC014875B482...
Carlos Traslavina
Purchasing, Buyer I

Recommended By:

DocuSigned by:
Nina Cook
5163F40913774C8...
Nina Cook, MBA, CTCM, CTCD
Director of Purchasing / Finance Department

DocuSigned by:
Stanley Adams
E758E0D68CF04D3...
Stanley Adams, MBA
Chief Financial Officer

Executive Contract Summary

Contract Section

Contractor *

Letsos Company

Contract ID # *

n/a

Presented To *

- (•) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

Letsos and The Harris Center

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (•) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

**** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***

Funding Information *

(•) New Contract ( ) Amendment

Contract Term Start Date* (?)
5/8/2026

Contract Term End Date* (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2026

Amount* (?)
$ 17,304.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [x] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
replace the existing a/c unit in the elevator penthouse at 9401 SW Freeway that is no longer working, this a/c unit is used for maintaining the temperature in the elevator penthouse so that electrical controls systems won't overheat, preventing the elevators from shutting down. $17,304.00 per quote in 1817 unit 569008 gl code

Contract Owner*
Ben Mendez

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
2012 to present

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes ( ) No (•) Unknown

Community Partnership* (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

DUE DILIGENCE FOR A-C UNIT - ELEVATOR PENTHOUSE AT 9401 SW FRWY 5-7-2026.pdf	306.64KB
FRANCHISE TAX ACCOUNT STATUS FOR LETSOS COMPANY.pdf	51.39KB
Letsos Company exp 04012027.pdf	475.19KB
Letsos Company W9 (2026).pdf	234.76KB
Letsos Elev AC 604800422140225296_P262137.pdf	137.66KB
Project Request - Harper, Sarah.pdf	55.83KB
SAM.GOV LETSOS COMPANY.pdf	259.64KB

Vendor/Contractor Contact Person

Name *

Letsos Company / Levi Miller

Address *

Street Address

PO Box 36927

Address Line 2

City

Houston

State / Province / Region

Tx

Postal / Zip Code

77236-6927

Country

USA

Phone Number *

8324352015

Email *

ilmiller@letsos.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1817	$ 17,304.00	569008

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

see attached quote - $17,304.00 in 1817 / 569008

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Harper, Sarah

Submission Date

5/8/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/8/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

5/11/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

5/11/2026

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/11/2026

Docusign Envelope ID: 4C8D756B-32CC-8884-8017-361861B509A4

The HARRIS CENTER for Mental Health and IDD

Due Diligence Project PUR-FY26-0477
Request for Quotes
Jackson Street Re-pipe

Purchasing received a request from Karen Hurst, Facility Assistant Director, on Monday, May 4, 2026, for Jackson Street Re-pipe. Product details include supply and install pex pipe and make repairs.

Three (3) vendor quotes were received:

1) Letsos Company Quote: $37,500.00

2) American Mechanical Services. Quote: $32,690.00

3) Raven Mechanical, LP Quote: $26,440.00

Facilities Department recommendation is to move forward with Raven Mechanical LP to supply and install pex pipe and make repairs.

NTE: $26,440.00
Contingency: $1,560.00
Total NTE: $28,000.00
Funding Source is Unit: 1850 – 557001

Submitted By:

DocuSigned by:
Jacqueline Hedge
F875B191C35449A...
Jacqueline Hedge, BAA
Purchasing, Buyer I

Recommended By:

DocuSigned by:
Nina Cook
5163E40913774CB...
Nina Cook, MBA, CTCM, CTCD
Director of Purchasing / Finance Department

DocuSigned by:
Stanley Adams
E758EDD68CF04D3...
Stanley Adams, MBA
Chief Financial Officer

Executive Contract Summary

Contract Section

Contractor *

Raven Mechanical, LP

Contract ID # *

n/a

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

Raven Mechanical and The Harris Center

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
5/18/2026

Contract Term End Date* (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2026

Amount* (?)
$ 28,000.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
using Raven Mechanical at 5518 Jackson Street, pipe in house is old resulting in multiple leaks and lack of hot water on 2nd floor - per quote $26,440.00 plus $1,560.00 contingency for NTE of $28,000.00

Contract Owner*
Ben Mendez

Previous History of Contracting with Vendor/Contractor*
Yes No Unknown

Please add previous contract dates and what services were provided*
2012 to present - plumbing services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
Yes No Unknown

Please provide an explanation*
does not meet criteria

Community Partnership* (?)
Yes No Unknown

Supporting Documentation Upload (?)

AMS Quote 5518 Jakcson St REPIPE - Copy.pdf	235.9KB
DUE DILIGENCE FOR JACKSON ST REPIPE.pdf	266.52KB
FRANCHISE TAX ACCOUNT STATUS.pdf	40.67KB
Letsos Quote 5518 Jackson Repipe.pdf	111.01KB
Project Request Approved 274 - Jackson Street Repipe.msg	1.42MB
Raven Mechanical COI - Copy.pdf	114.55KB
Raven QUOTE 5518 Jackson REPIPE - Copy.pdf	348.48KB
SAM.GOV.pdf	229.13KB
W9 Raven Mechanical 2026.pdf	82.38KB

Vendor/Contractor Contact Person

Name *

Raven Mechanical / Keith Williams

Address *

Street Address

1618 Buschong

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77039

Country

US

Phone Number *

2819776172

Email *

keith.williams@ravenmechanical.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1850	$ 28,000.00	557001

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

see attached quote - $26,440.00 plus $1,560.00 contingency
for NTE of $28,000.00

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Harper, Sarah

Submission Date

5/12/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/12/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

5/12/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

5/12/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Strode

Approval Date*

5/12/2026

Docusign Envelope ID: 1577E078-72F4-89F5-8327-6EF621AE4D6A

The HARRIS CENTER for Mental Health and IDD

Due Diligence Project PUR-FY26-0480
Request for Quotes
Hand Dryer Install

Purchasing received a request from James Session, Facility Operations Manager, on Thursday, May 21, 2026, for Hand Dryer Installation. The details include installation of hand dryers at 6160 S. Loop and 3737 Dacoma to alleviate plumbing issues.

Three (3) vendor quotes were received:

1) Square Electric Solutions Quote: $17,250.00

2) Highlights Electrical. Quote: $25,293.00

3) TNT Electrical Contractors Quote: $14,614.00

Facilities Department recommendation is to move forward with TNT Electrical Contractors to carry out the work for the project.

Total NTE: $14,614.00
Funding Source is Unit: 1817 – 557001

Submitted By:

DocuSigned by:
Jacqueline Hedge
F875B191C35449A...
Jacqueline Hedge, BAA
Purchasing, Buyer I

Recommended By:

DocuSigned by:
Nina Cook
5163F40913774C8...
Nina Cook, MBA, CTCM, CTCD
Director of Purchasing / Finance Department

DocuSigned by:
Stanley Adams
E758EDD6BCF04D3...
Stanley Adams, MBA
Chief Financial Officer

Executive Contract Summary

Contract Section

Select Header For This Contract *

Administration

Contractor *

Todd & Troy Electrical Contractors d/b/a TNT Electrical Contractors

Contract ID # *

n/a

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

6/16/2026

Parties * (?)

TNT Electrical and The Harris Center

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

- (●) New Contract ( ) Amendment

Contract Term Start Date * (?)

6/1/2026

Contract Term End Date * (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)	Amount* (?)
2026	$ 14,614.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [x] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*

2012 to present - electrical

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

( ) Yes (•) No ( ) Unknown

Please provide an explanation*

does not meet criteria

Community Partnership* (?)

( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)

COI TNT Electrical Contractors.pdf	69.19KB
Complete With Docusign Due Diligence for Hand Dryer Installation.pdf	265.02KB
FRANCHISE TAX ACCOUNT STATUS.pdf	49.67KB
Highlights Electrical Quotes.pdf	1.31MB
Project Request Approved 277 - Hand Dryer Install.msg	1.04MB
SAM.GOV DEBARRMENT.pdf	168.75KB
Square Electrical Solution Quotes.pdf	443.45KB
TNT Electrical Contractors Quotes.pdf	53.42KB
W9 TNT Electrical Contractors.pdf	664.12KB

How does this contract support Agency/Unit Strategic priorities?*

to better serve clients and employees in reducing health and sanitation issues

Vendor/Contractor Contact Person

Name*

TNT Electrical Contractors /Troy Smith

Address *

Street Address

4124 Dayco Street suite E

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77092-4450

Country

US

Phone Number *

7132017976

Email *

troy@tntelect.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1809

Amount Charged to Unit *

$ 10,236.00

Expense/GL Code No. *

557001

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Budget Unit Number *

1869

Amount Charged to Unit *

$ 4,378.00

Expense/GL Code No. *

557001

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

see attached quotes - NTE $14,614.00
3737 Dacoma - $10,236.00 - 1809/557001
6160 S Loop East - $4,378.00 - 1869/557001

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Harper, Sarah

Submission Date

5/29/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

5/29/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

5/29/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

6/1/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

6/1/2026

Executive Contract Summary

Contract Section

Select Header For This Contract *
Mental Health Services

Contractor *
Baylor College of Medicine

Contract ID # *
NA

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
THC and BCM

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
(●) Yes ( ) No

Funding Information *
(●) New Contract ( ) Amendment

Contract Term Start Date * (?)
9/21/2026

Contract Term End Date * (?)
6/30/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Funding Source*
State Grant

Contract Description / Type* (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner*
Danyalle Evans

Previous History of Contracting with Vendor/Contractor*
(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided*
Numerous

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
( ) Yes (•) No ( ) Unknown

Please provide an explanation*
NA

Community Partnership* (?)
( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)
FY22-23_UTHSC_ID_7246_Contract_Renewal_(Outpatient_Clinic)(Fully Executed).pdf 544.31KB

How does this contract support Agency/Unit Strategic priorities?*
This contract is for Outpatient CAS psychiatry and Quality Improvement with supervision of residents within the Medical Education program

Vendor/Contractor Contact Person

Name*
Wayne Goodman

Address*
Street Address
Unknown
Address Line 2
1977 Butler 4th floor
City
Houston
State / Province / Region
Texas
Postal / Zip Code
Unknown
Country
United States

Phone Number *
7137984945

Email *
wayne.goodman@bcm.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
2405	$ 0.00	0

Budget Manager
Smith, Janai

Secondary Budget Manager
Shelby, Debbie

Provide Rate and Rate Descriptions if applicable * (?)
0.4 FTE for CAS Psychiatry and Quality Improvement with resident supervision. No funds exchanged.

Project WBS (Work Breakdown Structure) * (?)
0.4 FTE for CAS Psychiatry and Quality Improvement with resident supervision. No funds exchanged.

Requester Name
Evans, Danyalle

Submission Date
4/13/2026

Budget Manager Approval(s)

Approved by
Janai Lynnette Smith

Approval Date
4/15/2026

IT Director Approval

Approved by
Anthony Jones

Approval Date
4/24/2026

IT Approval Comments

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by

Danyalle Evans

Approval Date

4/27/2026

Contracts Approval

Approved by

Ernest Savey

Approval Date

5/1/2026

EXHIBIT F-10

JUNE 2026

RENEWALS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
1	Charity Logic Corporation	Software Subscription Services	$11,881.69	$12,000.00	9/1/2026 - 8/31/2027	State Grant	Sole Source	Annual renewal of software subscription services (iCarol) for the Crisis Line.
2	Vibrant Emotional Health, Inc.	Software for the Crisis Line to be able to answer 988 calls and be in the 988 Network			9/1/2026 - 8/31/2027	State Grant		Annual renewal of software agreement for Crisis Line to be able to answer 988 calls and be in the 988 Network.
	ADMINISTRATION							
3	Academy of Cognitive Therapy	Rate and Assessment of the Harris Center's Therapists for Cognitive Therapy.	$5,000.00	$5,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of agreement to provide Rate and Assessment of the Harris Center's Therapists for Cognitive Therapy.
4	Affiliated Telephone, Inc.	Agency-Wide Mitel Telephone Equipment, Maintenance & Support Services	$85,000.00	$85,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)		Annual renewal of Agency-Wide Mitel telephone equipment, maintenance & support services.
5	Albertsons, d/ba Randalls Food & Drug Pharmacy	External Pharmacy Drug Dispensing Services	$20,000.00	$25,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide External Pharmacy Drug Dispensing Services. [First year renewal option].
6	Baylor College of Medicine Department of Family and Community Medicine	EKG Interpretation Services	$49,500.00	$49,500.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of agreement to provide EKG Interpretation Services.
7	BMC Helix, Inc. (formerly BMC Software)	Track-IT Support Software Services	$32,000.00	$33,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)		Annual renewal of Track-IT Support Software.
8	BoardBookIt, Inc. d/b/a Govenda	Board Portal Services	$15,000.00	$17,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for Board Portal to provide electronic board portal easier for board members.
9	Button's Inventory Service, Inc.	Pharmacy Inventory Services	$90,000.00	$90,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Pharmacy Inventory Services. [Second year renewal option].
10	CareFusion Solutions, LLC	Rental License, Maintenance, and Support for Pharmacy Equipment (BD Pyxis Pharmacy Medications).	$67,306.00	$69,022.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of rental License Agreement, maintenance, and support for Pharmacy Equipment (BD Pyxis Pharmacy Medications).
11	Caseware International, Inc.	Consultant Services for Custom IT Script Creation (IDEAScript) and Analytics Support Services	$6,750.00	$6,750.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of agreement for custom IT Script creation (IDEAScript) and analytics support services for the internal Audit department.
12	CAVU Service LLC d/b/a Centigrade Service	Medical Refrigeration Equipment Preventive Maintenance and Calibration Services for the Pharmacy	$4,500.00	$5,500.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of Agreement for Medical Refrigeration Equipment Preventive Maintenance and Calibration Services for the Pharmacy department.
13	Cerner Corporation	Archiving Services for Agency Wide Anasazi Software, Support & Maintenance	$30,000.00	$30,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of Archiving Services for Agency Wide Anasazi Software, Support & Maintenance.
14	Creative Financial Staffing, LLC	Consulting Services for Finance	$100,000.00	$50,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Grant Accounting consulting detailed review of grants and oversight of grant process.
15	CSI Companies, Inc. d/b/a CSI Professional	Consultant for Mental Health and Epic Coding Expert Consultant(s) and Coder Auditing	$50,000.00	$21,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Mental Health and Epic coding expert Consultant(s) services including coder Auditing.
16	CU Solutions Group, Inc d/b/a HR Peformance Solution	HR Performance Management Software	$24,000.00	$33,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	- -	Annual renewal of HR Performance Management software to support documentation for employee performance.

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
17	Dispensary of Hope	A Charitable Pharmaceutical Program that facilitates logistics to provide access to medications to Qualified Patients free of charge.	$42,500.00	$42,500.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Consumer Driven	Annual renewal of agreement for A Charitable Pharmaceutical Program that facilitates logistics to provide access to medications to Qualified Patients free of charge.
18	Doximity, Inc.	Doximity Dialer Pro Subscription Services	$18,500.00	$20,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Consumer Driven	Annual renewal of Doximity Dialer Pro Subscription Services (Telehealth software used to expand video conferencing options from patients' homes).
19	Emergent Devices, Inc.	Agency Wide Purchase of Narcan	$20,000.00	$20,000.00	10/1/2026 - 10/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for the purchase of Narcan.
20	EmpInfo, Inc.	Employment Verification Services			6/29/2026 - 6/28/2027	General Revenue (GR)		Annual renewal of agreement to provide Employment Verification Services.
21	Everbridge, Inc.	Agency's Mass Notification Incident Management Service as well as the Safety Connection Base Service	$50,000.00	$50,928.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Tag-On Harris County	Annual agreement to provide Agency's Mass Notification Incident Management Services.
22	Handle With Care Behavior Management System, Inc.	Behavior Management On-Site Training for Staff	$5,000.00	$5,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of agreement to provide Behavior management on-site training for the prevention and management of aggressive behavior resulting in instructor certification for selected staff.
23	Inmar Rx Solutions, Inc.	Consumer Drug Take Back Purchase	$6,495.00	$6,495.00	6/5/2026 - 6/4/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for Consumer Drug Take Back Purchase.
24	KP Management, LLC d/b/a USA Decon	Agency-wide Medical Waste Disposal Services	$9,308.00	$19,735.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for Agency-wide Medical Waste Disposal Services. [Second year renewal option].
25	Lease Accelerator, Inc. d/b/a EZLease, LLC	Lease Accounting Software	$7,055.00	$7,055.00	4/29/2026 - 4/28/2027	General Revenue (GR)	Request for Quote	Annual renewal of Lease Accounting Software needed to aid in compliance with GASB 87 and GASB 96 pertaining to capitalization of right to use assets.
26	MasterWord Services, Inc.	Language Assessment Competency Services	$35,000.00	$15,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide language competency services to assess Staff for translating on behalf of the agency do have the necessary language competency.
27	MSX Group, LLC	Proprietary Budgeting Software Services for Financial Operations	$7,453.69	$8,200.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of agreement for proprietary budgeting software to maintain internal control of financial operations.
28	NFS Hospitality Corporation, Inc.	Rendezvous Workspace Meeting Room Booking Software	$14,050.00	$15,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of software agreement to provide Rendezvous Workspace meeting room booking.
29	Parata Systems, LLC (NE Clinic)	Purchase, License and Support for the Parata Max Robot Equipment at the NE Clinic	$16,940.00	$16,940.00	9/1/2026 - 8/31/2027	General Revenue (GR)	- -	Annual renewal of agreement to provide Purchase, License and Support for the Parata Max Robot Equipment at the NE Clinic.
30	Parata Systems, LLC (SW Clinic)	Purchase, License and Support Contract Supplement of the Parata Robot Pharmacy Equipment - SW Clinic location	$16,940.00	$16,940.00	9/1/2026 - 8/31/2027	General Revenue (GR)	- -	Annual renewal of agreement for Purchase, License and Support for the Parata Max Robot Equipment at the SE Clinic
31	Performance Logic, Inc.	Project Management Software to Track Agency Project Performance	$5,220.00	$5,380.00	9/1/2026 - 8/31/2027	General Revenue (GR)	- -	Annual renewal of Project Management Software Agreement to track Agency Project Performance.
32	P-Master Pool Agency Wide Appraisal Services	Master Pool for Agency Wide Property Appraisal and Valuation Services for large and small Properties, Acquisition, or Sales on an as-needed basis.	$30,000.00	$30,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Qualification	Annual renewal of Master Pool for Agency Wide Property Appraisal and Valuation Services for large and small Properties, Acquisition, or Sales on an as-needed basis.
33	P-Master Pool for Pharmacists and Pharmacy Technicians	Master Pool for Temporary Pharmacists and Pharmacy Technicians	$48,000.00	$48,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of master pooled agreement for Temporary Pharmacists and Pharmacy Technicians.

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
34	P-Master Pool for Real Estate Surveyor Services	Master Pool to provide Agency Wide Property Survey Services for large and small Properties, Acquisitions, or Sales on an as needed basis.	$20,000.00	$20,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Qualification	Annual renewal of Master Pool to provide Agency Wide Property Survey Services for large and small Properties, Acquisitions, or Sales on an as needed basis.
35	Quantum Market Research, Inc.	Survey Software Subscription Services	$50,000.00	$56,978.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of software agreement for Survey subscription services.
36	ScriptPro USA, Inc.	Support & Maintenance for Pharmacy Equipment for the Southeast Clinic.	$21,324.84	$14,066.00	9/1/2026 - 8/31/2027	General Revenue (GR)		Annual renewal of Support & Maintenance agreement for pharmacy equipment for the SE Clinic.
37	ScriptPro USA, Inc.	Support & Maintenance for Pharmacy Equipment at the Northwest Clinic	$20,995.84	$13,910.00	9/1/2026 - 8/31/2027	General Revenue (GR)		Annual renewal of Support & Maintenance agreement for pharmacy equipment for the Northwest clinic.
38	Selerix Systems, Inc. (fka TBX Employee Benefits, LLC)	Benefits Administration Enrollment and ACA Platforms Services			7/1/2026 - 6/30/2027	General Revenue (GR)		Annual renewal of agreement to provide benefits Administration and ACA platforms for HR department at no cost to Agency.
39	Snappy App, Inc.	Gifts for employees of the Agency for Spot Rewards	$42,000.00	$42,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	- -	Annual renewal of agreement for gifts for employees of the Agency for Spot Rewards program.
40	Studio HR, LLC	Stretching Classes for the Wellness Initiatives	$5,000.00	$5,000.00	1/1/2026 - 12/31/2026	General Revenue (GR)	. .	Annual renewal of agreement of Wellness vendor to provide guided stretching exercise classes.
41	Sun Coast Resources	Generator Maintenance Services at the following locations: 3737 Dacoma, 5901 Long Drive and 9401 SW Freeway	$20,000.00	$20,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement for Generator maintenance at the following locations: 3737 Dacoma, 5901 Long Drive and 9401 SW Freeway.
42	Texas Applications Specialists, Inc.	Prescription Assistance Program ("PAP") Software, Maintenance and Support Services.	$42,000.00	$42,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	n/a n/a	Annual renewal of Prescription Assistance Program ("PAP") Software, Maintenance and Support Services.
43	The Healing Species of Texas	Animal Assisted Education Services	$40,000.00	$40,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)		Annual renewal of agreement to provide Animal Assisted Education Services to consumers.
44	The McMillian Group LLC d/b/a Blue Mesa Group	Executive Coaching for the CMO	$12,000.00	$12,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide Executive Coaching for the CMO.
45	Vertiv Corporation	Liebert UPS Power and Battery Maintenance and Support Services	$30,416.00	$17,000.00	6/10/2026 - 6/9/2027	General Revenue (GR)		Annual renewal of agreement for Liebert UPS Power and Battery Maintenance and Support Services at 9401 SW location.
46	WEX Health, Inc. d/b/a WEX	Agency Wide FSA Administration Services	$65,000.00	$65,000.00	1/1/2026 - 12/31/2026	General Revenue (GR)	. .	Annual renewal of agreement for Agency Wide FSA Administration Services.
47	WEX Health, Inc. d/b/a WEX	Agency-Wide COBRA Administration Services	$28,000.00	$28,000.00	1/1/2026 - 12/31/2026	General Revenue (GR)	. .	Annual renewal of agreement for Agency-wide COBRA Administration Services.
48	Workleap USA Inc. (fka Pingboard)	Organizational chart planning tool and directory selected by the Harris Center.	$50,000.00	$50,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of software agreement for Organizational chart planning tool and directory selected by the Harris Center.
	CPEP/CRISIS SERVICES							
49	Angelica Padilla d/b/a Lice Care Solutions, LLC	Lice Removal Services for Consumers	$6,022.50	$2,722.50	4/17/2026 - 8/31/2027	County	Request for Quote	Annual renewal of agreement to provide lice removal services for consumers at the Neuropsychiatric Center, Respite Rehabilitation, Re-Entry Center and Emancipation Center located at 419 Emancipation Ave.
50	Crothall Facilities Management, Inc.	Medical Equipment Maintenance and Support Services for NPC	$8,769.20	$8,190.00	1/1/2026 - 12/31/2026	General Revenue (GR)	. .	Annual renewal of agreement for medical equipment maintenance and support services for NPC.
51	Principle HS, LLC	Mobile X-Ray Services to Clients in Crisis	$14,990.00	$1,250.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Request for Quote	Annual renewal of agreement to provide mobile x-ray services to clients in crisis. [First year renewal option].

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
52	The Bill Clair Family Mortuary, Inc.	Parking Space Lease located at 2603 Southmore Street, Houston, TX.	$8,640.00	$8,640.00	9/1/2026 - 8/31/2027	General Revenue (GR)	. .	Annual renewal of Parking Space Lease Agreement for 2603 Southmore Street, Houston, TX.
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
53	Annie Vu	Respite & Community First Choice (CFC) - Personal Assistance Services/Habilitation (PAS/HAB)	$22,580.00	$24,080.00	9/1/2026 - 8/31/2027	Federal	Consumer Driven	Annual renewal of agreement to provide Respite & Community First Choice (CFC) - Personal Assistance Services/Habilitation (PAS/HAB).
54	Armando Cabral	Respite and/or Community First Choice Personal Assistance / Habilitation Services (CFC PAS/HAB)	$24,500.00	$24,500.00	9/1/2026 - 8/31/2027	Federal	Consumer Driven	Annual renewal of agreement to provide Respite & Community First Choice (CFC) - Personal Assistance Services/Habilitation (PAS/HAB).
55	Bloom Consulting, LLC d/b/a Bloom Consulting	Individualized Skills and Socialization ("ISS") Services	$12,000.00	$14,412.00	9/1/2026 - 8/31/2027	State Grant	Consumer Driven	Annual renewal of agreement to provide Texas Home Living consumers Individualized Skills and Socialization ("ISS") Services.
56	Bloom Fitness	Fitness-Based Services to Consumers	$14,700.00	$14,700.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal of agreement to provide fitness-based services to consumers at the Harris Center.
57	Health Street, LLC	CPR Training Services for all CFC and Respite Providers	$1,000.00	$1,000.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal of agreement to provide CPR Training for all CFC and Respite Providers.
58	Jones Comprehensive Assessment Center, PC	Psychological Services	$13,125.00	$13,125.00	9/1/2026 - 8/31/2027	Federal	Consumer Driven	Annual renewal to provide Psychological services to Consumers as identified in the personal directed plan and as recommended with planning team approval.
59	Latanya L Mitchell-Sam	Respite and/or Community First Choice Personal Assistance/Habilitation Services (CFC PAS/HAB)	$18,000.00	$18,000.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal to provide Respite & Community First Choice (CFC) - Personal Assistance Services/Habilitation (PAS/HAB).
60	Maria Cervantes	Respite and/ or Community First Choice Personal Assistance/Habilitation Services (CFC PAS/BAB)	$32,913.00	$32,913.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal of agreement to provide Respite and/ or Community First ChoicePersonal Assistance/Habilitation services (CFC PAS/BAB).
61	P-IDD Master Pool for Consumer Services	Master Pool for Respite, Day Habilitation/Transportation/Crisis Out of Home Respite/Individualized and Socialization Skills (ISS)	$65,000.00	$65,000.00	9/1/2026 - 8/31/2027	State	Request for Application	Annual renewal of master pool agreement to provide Respite, Day Habilitation/Transportation/Crisis Out of Home Respite/Individualized and Socialization Skills (ISS).
62	Slosson Educational Publications, Inc.	License Agreement to utilize the Aberrant Behavior Checklist ("ABC") electronically in EPIC.	$371.00	$371.00	9/1/2026 - 8/31/2027	State Grant	Consumer Driven	Annual renewal of license agreement to utilize the Aberrant Behavior Checklist ("ABC") electronically in EPIC.
63	The Arc of Harris County	Training/Recreational and Weekend Recreational Services	$98,700.00	$86,700.00	9/1/2026 - 8/31/2027	County	Consumer Driven	Annual renewal of agreement to provide Training/Recreational and Weekend Recreational services to consumers.
64	The Arc of Harris County	Overnight Respite and Day Respite Services	$61,061.00	$57,061.00	9/1/2026 - 8/31/2027	County	Consumer Driven	Annual renewal of agreement to provide Overnight Respite and Day Respite Services to Consumers.
65	The Arc of Harris County	Community Family Task Force, Camp Arc and Community/Family to Family Services	$47,000.00	$63,000.00	9/1/2026 - 8/31/2027	County	Consumer Driven	Annual renewal of agreement to provide Community Family Task Force, Camp Arc and Community/Family to Family Services to Consumers.
66	The Center for Pursuit d/b/a The Center	Residential Living Services	$35,374.00	$65,111.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal of agreement to provide Residential Living Services to consumers.

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2026 NTE AMOUNT	FY 2027 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI							
	MENTAL HEALTH							
67	BHC Training, LLC	Training for HHSC for Substance Use Recovery Programs to include both outpatient, Detox and Residential Substance Use Programs	$2,890.00	$2,890.00	9/1/2026 - 8/31/2027	State	. .	Annual renewal of agreement for Training of Substance Use Recovery Programs including both outpatient, Detox and residential substance use programs.
68	NAMI Greater Houston	Education and Support Classes to Families of Consumers	$41,100.00	$66,100.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Consumer Driven	Annual renewal of Agreement to provide Education and Support Classes to Families of Consumers.
69	Network Sciences, Inc.	Sub-User Software Agreement to Access Database for Consumer's Eligibility	$25,000.00	$25,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Consumer Driven	Annual renewal of Sub-user software agreement to access database for consumer's eligibility.
70	Prosumers	Consultation and Training Services	$18,000.00	$18,000.00	9/1/2026 - 8/31/2027	State	Consumer Driven	Annual renewal of consultation and training services for the development and implementation of a Consumer Empowerment Group in Harris County.
71	Tejas Behavioral Health Management Association	Provider Credentialing Software and Subscription Services	$36,000.00	$7,000.00	9/1/2026 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of Credentialing Software and Subscription Services.
	LEASES							
72	1960 Community Hope Center d/b/a Hope Center Houston	Lease of Space for PATH Outreach Team located at 821 Peakwood Drive, Houston, Texas 77090			9/1/2026 - 8/31/2027	General Revenue (GR)		Lease of space for the Agency's PATH Outreach team's office space in exchange for the Agency providing outreach and engagement services to homeless individuals in the North Houston area. Property - 821 Peakwood Drive, Houston, TX 77090.

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

ACCESS

Current Fiscal Year

2026

Contract ID#*

2022-0516

Contractor Name*

Charity Logic Corporation

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 11,881.69

Rate(s)/Rate(s) Description

Unit(s) Served*

7001

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145100

Contract Requestor*

Millie Wong

Contract Owner*

Jennifer Battle

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7001	$ 12,000.00	574000

Budget Manager*

Ilejay, Kevin

Secondary Budget Manager*

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable (?)

n/a

Project WBS (Work Breakdown Structure) (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 12,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

12000

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Jennifer Battle

Budget Manager Approval(s)

Approved by

kevin ilejay

Contract Owner Approval

Approved by

Jennifer Battle

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/12/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0912

Contractor Name*

Vibrant Emotional Health, Inc.

Service Provided* (?)

This Agreement is for the Crisis Line to be able to answer 988 calls and be in the 988 Network

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

7001

G/L Code(s)*

0

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Janice Cote

Contract Owner*

Jennifer Battle

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

It helps us answer more crisis calls in our community and help link people to care.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *
7001

Amount Charged to Unit *
$ 0.00

Expense/GL Code No. *
n/a

Budget Manager *
Ilejay, Kevin

Secondary Budget Manager *
Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)
n/a

Project WBS (Work Breakdown Structure) * (?)
n/a

Fiscal Year * (?)
2027

Amount * (?)
$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *
State Grant

Contract Content Changes

Are there any required changes to the contract language? * (?)

Yes No

Will the scope of the Services change? *

Yes No

Is the payment deadline different than net (45)? *

Yes No

Are there any changes in the Performance Targets? *

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Jennifer Battle

Budget Manager Approval(s)

Approved by

kevin ilejay

Contract Owner Approval

Approved by

Jennifer Battle

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0692

Contractor Name *

Academy of Cognitive Therapy

Service Provided * (?)

Rate and Assessment of the Harris Center's Therapists for Cognitive Therapy.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 5,000.00

Rate(s)/Rate(s) Description

$150.00 per rating for each sample that is submitted to Harris Center in an electronic or digital format only.

Unit(s) Served*

1975

G/L Code(s)*

549005

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Provider of training, consultation, and certification for Agency Instructors.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1975	$ 5,000.00	549005

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

$150.00 per rating for each sample that is submitted to Harris Center in an electronic or digital format only.

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 5,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/5/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5722

Contractor Name*

Affiliated Telephone, Inc.

Service Provided* (?)

Agency-wide Mitel telephone equipment, maintenance & support services

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other n/a

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 85,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1171

G/L Code(s)*

564003

Current Fiscal Year Purchase Order Number*

CT145109

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1171	$ 85,000.00	564003

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 85,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2025-1156

Contractor Name *

Albertsons, d/ba Randalls Food & Drug Pharmacy

Service Provided * (?)

External Pharmacy Drug Dispensing Services. First year renewal option.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 20,000.00

Rate(s)/Rate(s) Description

varies

Unit(s) Served*

1135

G/L Code(s)*

547003

Current Fiscal Year Purchase Order Number*

CT145581

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Expanding access to care and services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 25,000.00	547003

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 25,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Strude

Approval Date*

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

CPEP/Crisis Services

Current Fiscal Year

2026

Contract ID#*

2024-0902

Contractor Name*

Baylor College of Medicine Department of Family and Community Medicine

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 100,000.00

Rate(s)/Rate(s) Description

$8,314.16 per month ($8,333.33 per month for physical exam, 2-5 estimated physical examinations per day, minus a $19.17 monthly administration fee to Harris Center for performing background checks.)

Unit(s) Served*

9209

G/L Code(s)*

543011

Current Fiscal Year Purchase Order Number*

CT145173

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Access: Expand program availability and services.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	$ 100,000.00	543011

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable (?)

$8,314.16 per month ($8,333.33 per month for physical exam, 2-5 estimated physical examinations per day, minus a $19.17 monthly administration fee to Harris Center for performing background checks.)

Project WBS (Work Breakdown Structure) (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 100,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approved by

Belinda Stude

Approval Date

4/23/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6132

Contractor Name*

BMC Helix, Inc. (formerly BMC Software)

Service Provided* (?)

Track-IT Support Software

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other IT

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 32,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145087

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 33,000.00	553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 33,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0047

Contractor Name*

BoardBookIt, Inc. d/b/a Govenda

Service Provided* (?)

Board Portal to make Board Process easier and materials easily accessible

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 15,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1101

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145315

Contract Requestor*

Rick Hurst

Contract Owner*

Wayne Young

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	$ 17,000.00	542000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 17,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0906

Contractor Name*

Button's Inventory Service, Inc.

Service Provided* (?)

Pharmacy Inventory Servies

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 90,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

543067

Current Fiscal Year Purchase Order Number*

CT145077

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Texas State Board of Pharmacy requirement

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 90,000.00	543067

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 90,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6048

Contractor Name*

CareFusion Solutions, LLC

Service Provided* (?)

Rental License, Maintenance, and Support for Pharmacy Equipment (BD Pyxis Pharmacy Medications).

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 67,306.00

Rate(s)/Rate(s) Description

Unit(s) Served*

9205

G/L Code(s)*

552000

Current Fiscal Year Purchase Order Number*

CT145148

Contract Requestor*

Holly Cumbie

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Software License, Equipment & Support Services for CPEP Pharmacy Medications.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9205	$ 30,420.00	552000
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	$ 19,620.00	552000
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9205	$ 9,042.00	553001
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	$ 9,940.00	5530021
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 69,022.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Jodel Oshman

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/18/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0776

Contractor Name*

Caseware International, Inc.

Service Provided* (?)

Consultant Agreement for custom IT Script creation (IDEAScript) and analytics support services.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)
$ 6,750.00

Rate(s)/Rate(s) Description
Price/Hourly Rate: $225.00

Unit(s) Served*
1101

G/L Code(s)*
542000

Current Fiscal Year Purchase Order Number*
N/A

Contract Requestor*
David Fojtik

Contract Owner*
David Fojtik

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ◉ No

Were Services delivered as specified in the contract?*
◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*
◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)
◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)
◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)
◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)
◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)
◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*
Consultant agreement for analytics support services and trainings.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	$ 6,750.00	542000

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

Price/Hourly Rate $225.00

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2026	$ 6,750.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

David Fojtik

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

David Wayne Fojtik

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/28/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0391

Contractor Name*

CAVU Service LLC d/b/a Centigrade Service

Service Provided* (?)

Medical Refrigeration Equipment Preventive Maintenance and Calibration Services for the Pharmacy Department.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 4,500.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT145147

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Innovation

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 5,500.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 5,500.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5007

Contractor Name*

Cerner Corporation

Service Provided* (?)

Archiving Services for Agency Wide Anasazi Software, Support & Maintenance

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 30,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145273

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 30,000.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 30,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0816

Contractor Name*

Creative Financial Staffing, LLC

Service Provided* (?)

Grant Accounting consulting detailed review of grants and oversight of grant process.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 100,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1122

G/L Code(s)*

540500

Current Fiscal Year Purchase Order Number*

CT145153

Contract Requestor*

Shiela Oquin

Contract Owner*

Stanley Adams

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Provides THC with additional accounting and grant accounting support when needed.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	$ 50,000.00	540500

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 50,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stanley Adams

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Stanley Adams

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/29/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0970

Contractor Name*

CSI Companies, Inc. d/b/a CSI Professional

Service Provided* (?)

Mental Health and Epic Coding Expert Consultant(s) and Coder Auditing

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 50,000.00

Rate(s)/Rate(s) Description

varies

Unit(s) Served*

1122

G/L Code(s)*

540500

Current Fiscal Year Purchase Order Number*

CT145126

Contract Requestor*

Shiela Oquin

Contract Owner*

Stanley Adams

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Mental Health and EPIC coding consultants and coding audit

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	$ 21,000.00	540500

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
NA

Project WBS (Work Breakdown Structure)* (?)
NA

Fiscal Year* (?)	Amount* (?)
2027	$ 21,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stanley Adams

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Stanley Adams

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/29/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7160

Contractor Name*

CU Solutions Group, Inc d/b/a HR Peformance Solution

Service Provided* (?)

HR Performance Management software to support documentation for employee performance

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other -

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 24,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145241

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 33,000.00	553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 33,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7166

Contractor Name*

Dispensary of Hope

Service Provided* (?)

A Charitable Pharmaceutical Program that facilitates logistics to provide access to medications to Qualified Patients free of charge. DOH distributes the donated(pharmaceutical) Products to Agency Pharmacies

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ○ No
- ◉ Unknown

Contract NTE* (?)

$ 42,500.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145190

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Decrease medication cost for behavior health and primary health.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 42,500.00	542000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 42,500.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Belinda Stude

Approval Date *

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7805

Contractor Name*

Doximity, Inc.

Service Provided* (?)

Doximity Dialer Pro Subscription Services (Telehealth software used to expand video conferencing options from patients' homes)

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 18,500.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145219

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 20,000.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 20,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
2023-0767

Contractor Name*
Emergent Devices, Inc.

Service Provided* (?)
Agency Wide Purchase of Narcan.

Renewal Term Start Date*
10/1/2026

Renewal Term End Date*
10/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*
Check all that Apply
- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type
- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 20,000.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

1136

G/L Code(s)*

547001

Current Fiscal Year Purchase Order Number*

CT145205

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Increases services for substance abuse disorders

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1136	$ 20,000.00	547001

Budget Manager*	Secondary Budget Manager*
Smith, Janai	Shelby, Debbie

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 20,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Janai Lynnette Smith

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/12/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0375

Contractor Name*

EmpInfo, Inc.

Service Provided* (?)

Employment Verification Services Agreement.

Renewal Term Start Date*

6/29/2026

Renewal Term End Date*

6/28/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

1108

G/L Code(s)*

595000

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

The Employment Verification Services Agreement supports strategic people goals by ensuring timely, accurate verification that strengthens compliance, protects organizational integrity, and enables staff to focus on higher-value workforce activities.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 0.00	595000

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- (●) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/5/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7807

Contractor Name*

Everbridge, Inc.

Service Provided* (?)

Everbridge provides the Agency's Mass Notification Incident Management Service as well as the Safety Connection Base Service.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other Harris County

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 50,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145237

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 50,928.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 50,928.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Administration

Current Fiscal Year

2026

Contract ID# *

2023-0780

Contractor Name *

Handle With Care Behavior Management System, Inc.

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 5,000.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

1975

G/L Code(s)*

549005

Current Fiscal Year Purchase Order Number*

CT145592

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This service supports strategic people goals by strengthening staff safety, compliance, and professional capability through certified training that equips employees to prevent and effectively manage aggressive behavior in alignment with regulatory requirements.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1975	$ 5,000.00	549005

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable (?)

N/A

Project WBS (Work Breakdown Structure) (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 5,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/5/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0670

Contractor Name*

Inmar Rx Solutions, Inc.

Service Provided* (?)

Consumer Drug Take Back Purchase

Renewal Term Start Date*

6/5/2026

Renewal Term End Date*

6/4/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 6,495.00

Rate(s)/Rate(s) Description

$108.25 x 5 per month

Unit(s) Served*

1135

G/L Code(s)*

554001

Current Fiscal Year Purchase Order Number*

CT145143

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Patient access and zero suicide program

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 6,495.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

$108.25 x 5 per month

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2026	$ 6,495.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0884

Contractor Name*

KP Management, LLC d/b/a USA Decon

Service Provided* (?)

Agency-wide Medical Waste Disposal Services.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 9,308.00

Rate(s)/Rate(s) Description

$35.00 per container - medical waste disposal fee.

Unit(s) Served*

Vary.

G/L Code(s)*

543026

Current Fiscal Year Purchase Order Number*

CT145505

Contract Requestor*

Lesley Conger

Contract Owner*

Kia Walker

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Agency wide Medical waste disposal services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1153	$ 300.00	543026
Budget Manager*	**Secondary Budget Manager***	
Moynihan, Kelly	Campbell, Ricardo	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2212	$ 480.00	543026
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2213	$ 800.00	543026
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2214	$ 1,500.00	543026
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2215	$ 1,500.00	543026
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2250	$ 144.00	543026
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2301	$ 540.00	543026
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4736	$ 540.00	543026
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
6302	$ 600.00	543026
Budget Manager*	**Secondary Budget Manager***	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
6500	$ 300.00	543026
Budget Manager*	**Secondary Budget Manager***	
Williams-Wesley, Sheenia	Reyes, Elizabeth	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9208	$ 245.00	543026
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9210	$ 580.00	543026
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9405	$ 559.00	543026
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9810	$ 585.00	543026
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9901	$ 6,233.00	543026
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9261	$ 373.00	543026
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9264	$ 435.00	543026

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9502	$ 311.00	543026

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9274	$ 210.00	543026

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9285	$ 3,500.00	543026

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 19,735.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

19735

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

USADECON Budget_Charges_SummaryFY27.xlsx 12.16KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kia Walker

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approved by

Debbie Chambers Shelby

Approved by

Jodel Oshman

Approved by

Sheenia Williams Wesley

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by



Contracts Approval

Approve*

- (●) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2022-0385

Contractor Name *

Lease Accelerator, Inc. d/b/a EZLease, LLC

Service Provided * (?)

Lease Accounting Software needed to aid in compliance with GASB 87 and GASB 96 pertaining to capitalization of right to use assets.

Renewal Term Start Date *

4/29/2026

Renewal Term End Date *

4/28/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- [ ] Yes
- [x] No
- [ ] Unknown

Contract NTE* (?)

$ 7,055.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1122

G/L Code(s)*

551002

Current Fiscal Year Purchase Order Number*

N/A [PFR]

Contract Requestor*

Stanley Adams

Contract Owner*

Stanley Adams

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Lease Accounting software for compliance purposes associated with GASB 87 and GASB 96.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	$ 7,055.00	551002

Budget Manager*
Campbell, Ricardo

Secondary Budget Manager*
Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 7,055.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
Yes No

Will the scope of the Services change?*
Yes No

Is the payment deadline different than net (45)?*
Yes No

Are there any changes in the Performance Targets?*
Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Stanley Adams

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Stanley Adams

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

6/2/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1122

Contractor Name*

MasterWord Services, Inc.

Service Provided* (?)

This vendor provides language competency services to ensure staff that are translating onbehalf of the agency have the necessary competency to do so.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 35,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

543018

Current Fiscal Year Purchase Order Number*

CT145544

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

mplementing a vendor language assessment contract supports our People goal by ensuring equitable evaluation and development of employees' multilingual capabilities while strengthening workforce skills. It advances Quality through consistent, objective standards and enhances Community by enabling more inclusive engagement with diverse populations.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 15,000.00	543018

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

Varies

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 15,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

◉ Yes
○ No, reject entire submission
○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/22/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

7414

Contractor Name *

MSX Group, LLC

Service Provided * (?)

Proprietary budgeting software to maintain internal control of Financial operations.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 7,453.69

Rate(s)/Rate(s) Description

Unit(s) Served*

1122

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145276

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	$ 8,200.00	553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 8,200.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6665

Contractor Name*

NFS Hospitality Corporation, Inc.

Service Provided* (?)

Rendezvous Workspace meeting room booking software

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 14,050.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT145097

Contract Requestor*

Shawnti Boswell

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 15,000.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 15,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/19/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

7123

Contractor Name *

Parata Systems, LLC (NE Clinic)

Service Provided * (?)

Emergency replacement for Parata Max Robot at the NE Clinic

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other -

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 16,940.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145229

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Patient safety, pharmacy efficiency

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 16,940.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 16,940.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Strude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5185

Contractor Name*

Parata Systems, LLC (SW Clinic)

Service Provided* (?)

Purchase, License and Support Contract Supplement of the Parata Robot Pharmacy Equipment - SW Clinic location

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other -

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 16,940.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145208

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Patient safety, pharmacy efficiency

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 16,940.00	553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
n/a

Project WBS (Work Breakdown Structure)* (?)
n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 16,940.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6638

Contractor Name*

Performance Logic, Inc.

Service Provided* (?)

Project Management Software to Track Agency Project Performance

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other -

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 5,220.00

Rate(s)/Rate(s) Description

Unit(s) Served*

varies

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145416

Contract Requestor*

Maria Richardson

Contract Owner*

Keena Pace

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

The contract provides project management software for IT, Purchasing, and PMO.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1177	$ 538.00	553002

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 538.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1128	$ 4,304.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

$538.00 per power user license

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 5,380.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

5,380.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)? *

Yes No

Are there any changes in the Performance Targets? *

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

Yes No

File Upload (?)

Harris Center PPM PL Price Quote 04-2026.pdf 347.29KB

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve *

Yes

No, reject entire submission

Return for correction

Approved by *

Belinda Stude

Approval Date *

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0404

Contractor Name*

P-Master Pool Agency Wide Appraisal Services

Service Provided* (?)

Master Pool for Agency Wide Property Appraisal and Valuation Services for large and small Properties, Acquisition, or Sales on an as-needed basis.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [x] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 30,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1899

G/L Code(s)*

557001

Current Fiscal Year Purchase Order Number*

CT145121

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

agency wide appraisal services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	$ 30,000.00	557001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

annual purchase order amount of $30,000.00

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 30,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

30,000.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/28/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0824

Contractor Name *

P-Pharmacists and Pharmacy Technicians

Service Provided * (?)

Temporary Pharmacists and Pharmacy Technicians

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 48,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

540501

Current Fiscal Year Purchase Order Number*

CT145253

Contract Requestor*

Teri Garland

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract provides coverage for Pharmacy Staff (PTO/Vacations/FMLA) supporting people, access to care, quality and safety.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 48,000.00	540501

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 48,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

48000.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2022-0395

Contractor Name *

P-Master Pool for Real Estate Surveyor Services

Service Provided * (?)

Master Pool to provide Agency Wide Property Survey Services for large and small Properties, Acquisitions, or Sales on an as needed basis.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [x] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 20,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1899

G/L Code(s)*

557001

Current Fiscal Year Purchase Order Number*

CT145306

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

agency wide real estate surveyor services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	$ 20,000.00	557001

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)
annual master pool amount of $20,000.00

Project WBS (Work Breakdown Structure)* (?)
n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 20,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts
$20,000.00

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/28/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0637

Contractor Name*

Quantum Market Research, Inc.

Service Provided* (?)

Survey software subscription services.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 50,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145239

Contract Requestor*

Danyette Hemanes

Contract Owner*

Toby Hicks

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Drive meaningful improvements in employee engagement by leveraging survey insights to optimize and manage the employee survey experience.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 56,978.00	553002

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 56,978.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

RE_ ACTION NEEDED_ Quantum Contract.pdf 805.15KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/14/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID# *
5032

Contractor Name *
ScriptPro USA, Inc.

Service Provided * (?)
Support & Maintenance for pharmacy equipment for the SE Clinic.

Renewal Term Start Date *
9/1/2026

Renewal Term End Date *
8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other N/A

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 21,324.84

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT145144

Contract Requestor*

Holly Cumbie

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Patient safety, pharmacy efficiency

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 14,066.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 14,066.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5031

Contractor Name*

ScriptPro USA, Inc.

Service Provided* (?)

Support & Maintenance for Pharmacy equipment at the NW Clinic.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other N/A

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 20,995.84

Rate(s)/Rate(s) Description

Unit(s) Served*

1135

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT145159

Contract Requestor*

Holly Cumbie

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Patient safety, pharmacy efficiency

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 13,910.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 13,910.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Administration

Current Fiscal Year

2026

Contract ID# *

2023-0695

Contractor Name *

Selerix Systems, Inc. (fka TBX Employee Benefits, LLC)

Renewal Term Start Date

7/1/2026

Renewal Term End Date

6/30/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

543039

Current Fiscal Year Purchase Order Number*

NA

Contract Requestor*

Suja Abraham

Contract Owner*

Suja Abraham

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities? *

By providing a reliable and efficient system for benefits administration and employee self service.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 0.00	543039

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable (?)

NA

Project WBS (Work Breakdown Structure) (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

○ Yes ◉ No

Will the scope of the Services change? *

○ Yes ◉ No

Is the payment deadline different than net (45)? *

○ Yes ◉ No

Are there any changes in the Performance Targets? *

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Suja Abraham

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Suja Abraham

Contracts Approval

Approved by

Belinda Stude

Approval Date

6/2/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

7362

Contractor Name *

Snappy App, Inc.

Service Provided * (?)

Gifts for employees of the Agency for Spot Rewards

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other -

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 42,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1108

G/L Code(s)*

549009

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Suja Abraham

Contract Owner*

Kip Baughman

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract supports our People Goal of improving employee recognition.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 42,000.00	549009

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

Varies

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 42,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/14/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Administration

Current Fiscal Year

2026

Contract ID#*

2025-1047

Contractor Name*

Studio HR, LLC

Renewal Term Start Date

1/1/2026

Renewal Term End Date

12/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 5,000.00

Rate(s)/Rate(s) Description

Off cycle contract with on-cycle annual funding 9/1/2026 - 8/31/2027. One-on-one in-office assisted stretch services is $115.00 per stretch-hour. Discounted rate for group stretch sessions is $99 per 25-minute block of time. Up to 20 participants.

Unit(s) Served*

1111

G/L Code(s)*

549009

Current Fiscal Year Purchase Order Number*

CT144860

Contract Requestor*

Suja Abraham

Contract Owner*

Kip Baughman

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

StretchLab will provide personalized, assisted stretching to improve flexibility, mobility, and overall wellness guided by trained professionals.

The goal is to drive the effort of employee wellness as part of the overall THC Strategic plan.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1111	$ 5,000.00	549009

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable (?)

N/A

Project WBS (Work Breakdown Structure) (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 5,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

( ) Yes (•) No

Will the scope of the Services change?*

( ) Yes (•) No

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

( ) Yes (•) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

( ) Yes (•) No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kip Baughman

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Kip Baughman

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/6/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

6475

Contractor Name*

Sun Coast Resources

Service Provided* (?)

Generator Maintenance at the following locations: 3737 Dacoma, 5901 Long Drive and 9401 SW Freeway

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 20,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1899

G/L Code(s)*

569022

Current Fiscal Year Purchase Order Number*

CT145095

Contract Requestor*

Sarah Harper

Contract Owner*

Ben Mendez

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

fuel to run agency generators

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	$ 20,000.00	569022

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)
dollar amount doesn't change for requested NTE

Project WBS (Work Breakdown Structure)* (?)
n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 20,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Ben Mendez

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Ben Mendez

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/26/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0892

Contractor Name*

Texas Applications Specialists, Inc

Service Provided* (?)

Prescription Assistance Program ("PAP") Software, Maintenance and Support Services.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other n/a

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 42,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1135, 1112, 2299

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145174

Contract Requestor*

Holly Cumbie

Contract Owner*

Holly Cumbie

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Innovation

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	$ 24,000.00	553002
Budget Manager*	**Secondary Budget Manager***	
Campbell, Ricardo	Campbell, Ricardo	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
1112	$ 12,000.00	553002
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
2299	$ 6,000.00	553002
Budget Manager*	**Secondary Budget Manager***	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 42,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Holly Cumbie

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approved by

Debbie Chambers Shelby

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Holly Cumbie

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/20/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0691

Contractor Name*

The Healing Species of Texas

Service Provided* (?)

Animal Assisted Education Services.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other N/A

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 40,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1179

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145628

Contract Requestor*

Tiffany Bittner

Contract Owner*

Trudy Leidich

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

providing non traditional treatment methods to improve satisfaction and decrease symptoms of illness

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1179	$ 20,000.00	542000

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1184	$ 20,000.00	595000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

same as before

Project WBS (Work Breakdown Structure)* (?)

same as before

Fiscal Year* (?)	Amount* (?)
2027	$ 40,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Trudy Leidich

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Gertrude Leidich

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date*

5/19/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2021-0195

Contractor Name *

The McMillian Group LLC d/b/a Blue Mesa Group

Service Provided * (?)

Executive Coaching for the CMO.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 12,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1101

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145249

Contract Requestor*

Lesley Conger

Contract Owner*

Luming Li

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Employee Development-Executive Coaching for the CMO.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	$ 12,000.00	542000

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

$250/session weekly

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 12,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

12000.00

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Luming Li

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Dr. Luming Li

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
7664

Contractor Name*
Vertiv Corporation

Service Provided* (?)
Liebert UPS Power and Battery Maintenance and Support Services at 9401 SW location.

Renewal Term Start Date*
6/10/2026

Renewal Term End Date*
6/9/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other N/A

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 30,416.00

Rate(s)/Rate(s) Description

Unit(s) Served*

1130

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT144959

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 17,000.00	553001

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?)	Amount* (?)
2026	$ 17,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5749

Contractor Name*

WEX Health, Inc. dba WEX

Service Provided* (?)

Agency Wide FSA Administration Services.

Renewal Term Start Date*

1/1/2026

Renewal Term End Date*

12/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Benefits Administration Agreement.

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 65,000.00

Rate(s)/Rate(s) Description

N/A (off-cycle contract with on-cycle annual funding).

Unit(s) Served*

1108

G/L Code(s)*

543039

Current Fiscal Year Purchase Order Number*

CT145259

Contract Requestor*

Suja Abraham

Contract Owner*

Kip Baughman

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract supports the agency's strategic priorities by enhancing the Total Rewards program, promoting employee financial well-being, and increasing access to tax-advantaged benefits.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ○ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 65,000.00	543039

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 65,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kip Baughman

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Kip Baughman

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/7/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

5748

Contractor Name*

WEX Health, Inc. dba WEX

Service Provided* (?)

Agency-wide COBRA Administration Services.

Renewal Term Start Date*

1/1/2026

Renewal Term End Date*

12/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Benefits Administration Agreement.

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 28,000.00

Rate(s)/Rate(s) Description

N/A (off-cycle contract with on-cycle annual funding).

Unit(s) Served*

1108

G/L Code(s)*

543039

Current Fiscal Year Purchase Order Number*

CT145260

Contract Requestor*

Suja Abraham

Contract Owner*

Kip Baughman

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract supports the agency's strategic priorities by ensuring compliance with federal COBRA regulations, minimizing organizational risk, and providing continuity of benefits for employees.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ○ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 28,000.00	543039

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 28,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kip Baughman

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Contract Owner Approval

Approved by

Kip Baughman

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7323

Contractor Name*

Workleap USA Inc. (fka Pingboard)

Service Provided* (?)

Organizational chart planning tool and directory selected by the Harris Center.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Software Agreement

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 50,000.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

1108

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145257

Contract Requestor*

Danyette Hemanes

Contract Owner*

Danyette Hemanes

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

These goals provide data to better structure roles and identify skill gaps within the org chart. They also improve engagement efforts by enabling clearer communication, inclusion, and understanding of employee needs.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	$ 50,000.00	553002

Budget Manager*	Secondary Budget Manager*
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 50,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

◉ Yes ○ No

Please Explain*

This updated was provided to me by the assigned Contract Paralegal Chrisy Simmons.

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets? *

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

The Harris Centers Officevibe & Pingboard Renewal May 20, 2026.pdf 100.67KB

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Danyette Hemanes

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Danyette Hemanes

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Belinda Stude

Approval Date *

5/22/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2025-1123

Contractor Name *

Angelica Padilla d/b/a Lice Care Solutions, LLC

Service Provided * (?)

Contractor will provide lice removal services for consumers at the Neuropsychiatric Center, Respite Rehabilitation, Re-Entry Center and Emancipation Center located at 419 Emancipation Ave. Services also include education and training for Agency staff working with consumers.

Renewal Term Start Date *

4/17/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [x] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ○ No
- ◉ Unknown

Contract NTE* (?)

$ 6,022.50

Rate(s)/Rate(s) Description

Unit(s) Served*

Varies

G/L Code(s)*

543053

Current Fiscal Year Purchase Order Number*

PO CT145437

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Expand program services.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9405	$ 1,100.00	543053
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9261	$ 733.00	543053
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9264	$ 856.00	543053
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9502	$ 611.00	543053
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	$ 13,612.50	543081
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2026	$ 2,722.50
Fiscal Year* (?)	**Amount*** (?)
2027	$ 14,190.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve *

- (◉) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *



Approval Date *

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

CPEP/Crisis Services

Current Fiscal Year

2026

Contract ID#*

6678

Contractor Name*

Crothall Facilities Management, Inc.

Renewal Term Start Date

1/1/2026

Renewal Term End Date

12/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 8,769.20

Rate(s)/Rate(s) Description

Annual contract price $7,617.53. Off cycle contract with on cycle annual funding.

Unit(s) Served*

Vary.

G/L Code(s)*

553001

Current Fiscal Year Purchase Order Number*

CT145163

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Enhance workplace safety:
Maintain medical equipment and support services at the NPC, CRUs (2 locations), Jail Diversion, and Youth Diversion programs.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9206	$ 2,750.00	553001

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	$ 2,750.00	553001

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9210	$ 350.00	553001

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	$ 350.00	553001

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9405	$ 1,640.00	553001

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6500	$ 350.00	553001

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable (?)

na

Project WBS (Work Breakdown Structure) (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 8,190.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approved by

Priscilla M. Ramirez

Approved by

Sheenia Williams Wesley

Contract Owner Approval

Approved by

KIM KORNMAYER

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/7/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2025-1154

Contractor Name *

Principle HS, LLC

Service Provided * (?)

Mobile X-Ray Services.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 14,990.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

Vary.

G/L Code(s)*

543031

Current Fiscal Year Purchase Order Number*

CT145455

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Medical services for unhoused individuals requiring medical care upon arrival at the Emancipation Center.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ○ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9205	$ 8,200.00	543031
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9209	$ 1,100.00	543031
Budget Manager*	**Secondary Budget Manager***	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9405	$ 1,747.00	543031
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9261	$ 1,164.00	543031
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9264	$ 1,359.00	543031
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9502	$ 970.00	543031
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9274	$ 210.00	543031
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9407	$ 450.00	543031

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9901	$ 6,250.00	543031

Budget Manager*	Secondary Budget Manager*
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Fiscal Year* (?)	Amount* (?)
2026	$ 1,250.00

Fiscal Year* (?)	Amount* (?)
2027	$ 20,200.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approved by

Priscilla M. Ramirez

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

CPEP/Crisis Services

Current Fiscal Year

2026

Contract ID#*

6541

Contractor Name*

The Bill Clair Family Mortuary, Inc.

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other .

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 8,640.00

Rate(s)/Rate(s) Description

Unit(s) Served*

9810

G/L Code(s)*

555100

Current Fiscal Year Purchase Order Number*

CT145161

Contract Requestor*

Patricia Singh

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Continue to constructively improve working conditions.

Due to the parking limitations at the Southmore location, additional parking was purchased at BILL CLAIR FAMILY MORTUARY, INC. to accommodate more staff.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	$ 8,640.00	555100

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable (?)

12 spaces @ $ 50 each $600 ; $1,440 for additional spaces if needed = $8,640

Project WBS (Work Breakdown Structure) (?)

na

Fiscal Year* (?)	Amount* (?)
2027	$ 8,640.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/18/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0520

Contractor Name*

Annie Vu

Service Provided* (?)

Respite & Community First Choice (CFC) - Personal Assistance Services/Habilitation (PAS/HAB)

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 22,580.00

Rate(s)/Rate(s) Description

$11.50 per hour. Community First Choice (CFC)

Unit(s) Served*

3585

G/L Code(s)*

varies

Current Fiscal Year Purchase Order Number*

CT145370

Contract Requestor*

Rosa Wells

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

this contract provides CFC /Respite services to a TxhmL waiver program individual.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 3585

Amount Charged to Unit* $ 15,080.00

Expense/GL Code No.* 543009

Budget Manager* Degracia, Ericka

Secondary Budget Manager* Collins, Evanthe

Budget Unit Number* 3585

Amount Charged to Unit* $ 9,000.00

Expense/GL Code No.* 54305

Budget Manager* Degracia, Ericka

Secondary Budget Manager* Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

Rate $11.50 per hour. Community Frist Choice (CFC) is personalized support or training provided to the Individual served.

Project WBS (Work Breakdown Structure)* (?)

$11.50 per hour. Respite service offers temporary relief to the parent of the Individual

Fiscal Year* (?) 2027

Amount* (?) $ 24,080.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

N/A

Contract Funding Source*

Federal

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0530

Contractor Name*

Armando Cabral

Service Provided* (?)

Respite and/or Community First Choice Personal Assistance / Habilitation Services (CFC PAS/HAB)

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 24,500.00

Rate(s)/Rate(s) Description

$11.50 each

Unit(s) Served*

3585

G/L Code(s)*

varies

Current Fiscal Year Purchase Order Number*

CT145136

Contract Requestor*

Rosa Wells

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

This contract provides Community First Services (CFC) and Respite Care services to an Individual enrolled in the TxHmL Waiver program

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 15,000.00	543009

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 9,500.00	54305

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

Rate $11.50 per hour. CFC services provide support or training to the Individual served.

Project WBS (Work Breakdown Structure)* (?)

Rate $11.50 per hour. Respite services provide temporary relief to the parental care giver.

Fiscal Year* (?)	Amount* (?)
2027	$ 24,500.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

N/A

Contract Funding Source*

Federal

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Intellectual Developmental Disability Services

Current Fiscal Year

2026

Contract ID# *

2024-0975

Contractor Name *

Bloom Consulting, LLC d/b/a Bloom Consulting

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 12,000.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

3585

G/L Code(s)*

543008

Current Fiscal Year Purchase Order Number*

CT145418

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

The provider provides services to our consumers.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 3585

Amount Charged to Unit* $ 0.00

Expense/GL Code No.* 543008

Budget Manager* Degracia, Ericka

Secondary Budget Manager* Collins, Evanthe

Provide Rate and Rate Descriptions if applicable (?)
See attached

Project WBS (Work Breakdown Structure) (?)
NA

Fiscal Year* (?) 2027

Amount* (?) $ 14,412.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)
Yes No

Will the scope of the Services change?*
Yes No

Is the payment deadline different than net (45)?*
Yes No

Are there any changes in the Performance Targets?*
Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
Yes No

File Upload (?)
TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates.pdf 459.97KB

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Intellectual Developmental Disability Services

Current Fiscal Year

2026

Contract ID# *

2025-1085

Contractor Name *

Bloom Fitness

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 14,700.00

Rate(s)/Rate(s) Description

$300.00 Monthly Program Fee.

Unit(s) Served*

3585

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145381

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities? *

Bloom Fitness and The Harris Center for Mental Health and IDD: Contractor will provide the tools and training to collaboratively implement a fitness-based community at the Harris Center as outlined in the agreement.

See attached supporting documentation for a detailed description.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *
3585

Amount Charged to Unit *
$ 7,200.00

Expense/GL Code No. *
542000

Budget Manager *
Degracia, Ericka

Secondary Budget Manager *
Collins, Evanthe

Budget Unit Number *
3350

Amount Charged to Unit *
$ 7,500.00

Expense/GL Code No. *
595000

Budget Manager *
Degracia, Ericka

Secondary Budget Manager *
Collins, Evanthe

Provide Rate and Rate Descriptions if applicable (?)

See attachment for rate and rate description.

Project WBS (Work Breakdown Structure) (?)

NA

Fiscal Year * (?)
2027

Amount * (?)
$ 14,700.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

14700.00

Contract Funding Source *

State

Contract Content Changes

Are there any required changes to the contract language? * (?)

(●) Yes ( ) No

Please Explain *

Please include unit 3350 funds

Will the scope of the Services change? *

( ) Yes (●) No

Is the payment deadline different than net (45)? *

( ) Yes (●) No

Are there any changes in the Performance Targets? *

( ) Yes (●) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Bloom Fitness The Harris Center MOU.pdf	1.13MB
Bloom_Fitness_Contract_2025-1085_final_executed.pdf	411.05KB
KSFLD0002633-00 The Harris Cent 2025-08-25.pdf	223.7KB
New Client Form (002).pdf	29.35KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/7/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Intellectual Developmental Disability Services

Current Fiscal Year

2026

Contract ID#*

2024-0962

Contractor Name*

Health Street, LLC

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [x] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 1,000.00

Rate(s)/Rate(s) Description

The cost is $45.00 per session for the required CPR training
for providers who renders CFC and Respite care.

Unit(s) Served*

3585

G/L Code(s)*

543066

Current Fiscal Year Purchase Order Number*

CT144582

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

FY26_2024-0962_Standard_Contract_Renewal_Document.docx f.e..pdf 255.07KB

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Per regulatory requirements, all respite and CFC providers must be certified.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*
3585

Amount Charged to Unit*
$ 1,000.00

Expense/GL Code No.*
543066

Budget Manager*
Degracia, Ericka

Secondary Budget Manager*
Collins, Evanthe

Provide Rate and Rate Descriptions if applicable (?)

The cost is $45.00 per session for the required CPR training for providers who renders CFC and Respite care.

Project WBS (Work Breakdown Structure) (?)

N/A

Fiscal Year* (?)
2027

Amount* (?)
$ 1,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/7/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0920

Contractor Name*

Jones Comprehensive Assessment Center, PC

Service Provided* (?)

Psychological services as identified in the Personal Directed Plan and as recommended with planning team approval. Reports and progress notes to be submitted by the 56th day of the month for previous month of service. Compliance with ICF-IDD and TxHmL and Texas Department of Health and Human Services Guidelines. Written report due within established time frames

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ○ No
- ◉ Unknown

Contract NTE* (?)

$ 13,125.00

Rate(s)/Rate(s) Description

varies

Unit(s) Served*

varies

G/L Code(s)*

543021

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

* *Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3550	$ 3,282.00	543021
Budget Manager*		**Secondary Budget Manager***
Degracia, Ericka		Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3609	$ 3,281.00	543021
Budget Manager*		**Secondary Budget Manager***
Degracia, Ericka		Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3611	$ 3,281.00	543021
Budget Manager*		**Secondary Budget Manager***
Degracia, Ericka		Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3692	$ 3,281.00	543021
Budget Manager*		**Secondary Budget Manager***
Degracia, Ericka		Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

Rates previously submitted

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 13,125.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

Federal

Contract Content Changes

Are there any required changes to the contract language?* (?)

Yes No

Will the scope of the Services change?*

Yes No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Commercial Liability Harris Center.pdf	73.12KB
FY25_2024-0920_Jones Comp Assessment.pdf	313.35KB
2024-0~1.PDF	252.12KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Studo

Approval Date*

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2024-0984

Contractor Name *

Latanya L Mitchell-Sam

Service Provided * (?)

Respite and/or Community First Choice Personal Assistance/Habilitation services (CFC PAS/HAB)

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 18,000.00

Rate(s)/Rate(s) Description

$11.50 per hour

Unit(s) Served*

3585

G/L Code(s)*

543005

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Rosa Wells

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 18,000.00	543005

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

$11.50 per hour

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 18,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0442

Contractor Name*

Maria Cervantes

Service Provided* (?)

The provider will provide mental health and IDD Respite and/ or Community First Choice Personal Assistance/Habilitation services (CFC PAS/BAB)

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 32,913.00

Rate(s)/Rate(s) Description

11.50 per hourly rate for CFC and Respite Services

Unit(s) Served*

3585

G/L Code(s)*

varies

Current Fiscal Year Purchase Order Number*

CT145156

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 9,591.00	543005

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 23,322.00	543009

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

11.50 per hourly rate for CFC and Respite Services

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 32,913.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

Yes No

Are there any changes in the Performance Targets?*

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

6835

Contractor Name *

P-IDD Master Pool for Consumer Services

Service Provided * (?)

Respite, Day Habilitation/Transportation/Crisis Out of Home Respite/Individualized and Socialization Skills (ISS)

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [x] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [x] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 65,000.00

Rate(s)/Rate(s) Description

Varies

Unit(s) Served*

3585, 3568, 3577,

G/L Code(s)*

CT145143

Current Fiscal Year Purchase Order Number*

543005, 543014, 543010,

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
4.5 Increase the number of children served in IDD/ASD Services.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 20,000.00	543008
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 5,000.00	543005
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 5,000.00	543014
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3568	$ 30,000.00	543010
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3568	$ 5,000.00	543005
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Provide Rate and Rate Descriptions if applicable* (?)

See attachment for rate and rate description

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 65,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

65,000.00

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Revised FY26 EXHIBITS B.C. and D I.pdf	182.1KB
20250422_FY26 P-IDD Master Pool $65,000.00.pdf	40.62KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

- (◉) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/19/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Intellectual Developmental Disability Services

Current Fiscal Year

2026

Contract ID#*

2020-0034

Contractor Name*

Slosson Educational Publications, Inc.

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 371.00

Rate(s)/Rate(s) Description

$371.00 annually

Unit(s) Served*

3623

G/L Code(s)*

551003

Current Fiscal Year Purchase Order Number*

CT145152

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3623	$ 371.00	551003

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable (?)

See attachment for rate and rate description.

Project WBS (Work Breakdown Structure) (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 371.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

NA

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

(•) Yes ( ) No

Please Explain*

Our current agreement (5 years) expires in August 2026. We will need a new one to be completed before current one expires.

Will the scope of the Services change?*

( ) Yes (•) No

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

( ) Yes (•) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

( ) Yes (•) No

File Upload (?)

FY26 Slosson Educational Publications Inc.pdf 76.14KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/6/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0732

Contractor Name *

The ARC of Harris County

Service Provided * (?)

Training/Recreational and Weekend Recreational Services

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 98,700.00

Rate(s)/Rate(s) Description

$5,833.34 per month-Training; $6.30 per hour x 24 consumers for Weekend Recreational

Unit(s) Served*

3528, 3382

G/L Code(s)*

543000

Current Fiscal Year Purchase Order Number*

CT145266

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
4.5 Increase the number of children served in IDD/ASD Services.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

* *Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3528	$ 43,000.00	543000
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3382	$ 23,700.00	543000
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3529	$ 20,000.00	543000
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Provide Rate and Rate Descriptions if applicable* (?)

Thrive 360 provides a self-advocacy program for individuals ($3,583.33 x 12 months)
Weekend Recreational provide specialized recreational activities at THC location for individuals who have not yet transitioned to community inclusionary activities ($3,583.33 x 12 months).
Camp Spark provides an after-school program to youth, aged 6-11, with IDD. Program operates during school breaks, offers structured activities in a supportive, inclusive environment ($20,000.00).

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 86,700.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

(•) Yes ( ) No

Please Explain*

Unit 3382 reduced from $28,700.00 to $23,700.00. Unit 3528 reduced from $70,000.00 to $ 43,000. New unit added 3529, $20,000.00. NTE reduced from $98,700.00 to $ 86,700.00

Will the scope of the Services change?*

(•) Yes ( ) No

Please Explain*

New service will be added to contract: Camp Spark provides an after-school program to youth, aged 6-11, with IDD. Program operates during school breaks, offers structured activities in a supportive, inclusive environment

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

(•) Yes ( ) No

Please Explain*

New service needs to be included in relation to providing camp services for youth with IDD

Are there any changes to the Submission deadlines for notes or supporting documentation?*

( ) Yes (•) No

File Upload (?)

ARC FY26 3528 3382.pdf	104.82KB
Contract_Renewal_2023-0732_The_Arc_of_Harris_Co.pdf	260.91KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID# *
2023-0733

Contractor Name *
The Arc of Harris County

Service Provided * (?)
Overnight Respite and Day Respite Services

Renewal Term Start Date *
9/1/2026

Renewal Term End Date *
8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 61,061.00

Rate(s)/Rate(s) Description

6.30 per hour-overnight; 20 clients x 24 days x $8.32/hr. x
5.5 hrs for Day Respite.

Unit(s) Served*

3383, 3479

G/L Code(s)*

543000

Current Fiscal Year Purchase Order Number*

CT145268

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3383	$ 35,165.00	543000

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3479	$ 21,896.00	543000

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

Overnight respite: $6.30 hourly. Contractor will provide overnight respite services for up to ten (10) consumers per weekend. $35,165.00 Annually

Day Respite will be replaced by Vacation services. Contractor will provide regional trips at various times of the year. $21,896.00 Annually

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 57,061.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

◉ Yes ○ No

Please Explain*

Unit 3383 reduced by $4,000.00 from $39,165.00 to $35,165.00. Unit 3479 funds will remain the same at $21,896.00 but scope of service will need to be updated. NTE reduced from $61,061.00 to $ 57,061.00

Will the scope of the Services change?*

◉ Yes ○ No

Please Explain*

Unit 3479 funds will remain the same at $21,896.00 but scope of service will need to be updated. Day Respite will be replaced by Vacation services. Contractor will provide regional trips at various times of the year to individuals with IDD.

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

◉ Yes ○ No

Please Explain*

Unit 3479 funds will remain the same at $21,896.00 but scope of service will need to be updated. Day Respite will be replaced by Vacation services. Contractor will provide regional trips at various times of the year to individuals with IDD.

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

ARC FY26 3383 3479.pdf	111.09KB
2023-0733_The_Arc_of_Harris_County_-_FY26_Standard_Contract_Renewal f.e..pdf	260.64KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID#*
2023-0734

Contractor Name*
The Arc of Harris County

Service Provided* (?)
Community Family Task Force, Camp Arc and Community/Family to Family Services

Renewal Term Start Date*
9/1/2026

Renewal Term End Date*
8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 47,000.00

Rate(s)/Rate(s) Description

$3,000 quarterly-Community Education; $187.50/Consumer for up to 80 consumers-Camp Arc; 240 Consumers x $83.33 per Consumer for Community/Family to Family

Unit(s) Served*

3384,3380, 3381,

G/L Code(s)*

543000

Current Fiscal Year Purchase Order Number*

CT145380

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

* *Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3380	$ 20,000.00	543000
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3381	$ 27,000.00	543000
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3384	$ 16,000.00	543000
Budget Manager*	**Secondary Budget Manager***	
Degracia, Ericka	Collins, Evanthe	

Provide Rate and Rate Descriptions if applicable* (?)

Camp Arc: Provide for coordination and implementation in conjunction with URRHA schedule. Plan two (2) sessions x 40 consumers. Total amount increased by $5,000.00 from $15,000.00 to $20,000.00

Community Family to Family services (Right to Learn): Coordinate and implement the Family-to-Family Network resources providing two (2) per month x 240 consumers. Total amount increased by $7,000.00 from $20,000.00 to $7,000.00

Community Family Task Force (Community Education) will be replaced by Thrive Together (Hispanic Specific Program). Total amount increased by $4,000.00 from $12,000.00 to $16,000.00.

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	**Amount*** (?)
2027	$ 63,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language?* (?)

(•) Yes ( ) No

Please Explain*

Unit 3380 increased by $5,000.00 from $15,000.00 to $20,000.00. Unit 3381 increased by $7,000.00 from $20,000.00 to $27,000.00. Both scopes of services will remain the same. Unit 3384 increased by $4,000.00 from $12,000.00 to $16,000.00.

Community Family Task Force (Community Education) will be replaced by Thrive Together (Hispanic Specific Program). An educational program designed to build confidence, strengthen life skills, and empower participants through a blend of classroom learning and hands-on experiences. Located at the West Gray Recreational Center on the 2nd and 4th Saturdays of the month.

NTE increased from $14,229.97 to $ 63,000.00

Will the scope of the Services change?*

(•) Yes ( ) No

Please Explain*

Unit 3384, Community Family Task Force (Community Education) will be replaced by Thrive Together (Hispanic Specific Program). An educational program designed to build confidence, strengthen life skills, and empower participants through a blend of classroom learning and hands-on experiences. Located at the West Gray Recreational Center on the 2nd and 4th Saturdays of the month.

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

(•) Yes ( ) No

Please Explain *

Unit 3384, Community Family Task Force (Community Education) will be replaced by Thrive Together (Hispanic Specific Program). An educational program designed to build confidence, strengthen life skills, and empower participants through a blend of classroom learning and hands-on experiences. Located at the West Gray Recreational Center on the 2nd and 4th Saturdays of the month.

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

2023-0~4.PDF	263.47KB
2023-0~1.PDF	264.47KB
ARC FY26 3380 3381 3384.pdf	819.3KB

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

◉ Yes
○ No, reject entire submission
○ Return for correction

Approved by *

Belinda Stude

Approval Date *

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0728

Contractor Name*

The Center for Pursuit d/b/a The Center

Service Provided* (?)

Residential Living Services (RO32)

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 35,374.00

Rate(s)/Rate(s) Description

-

Unit(s) Served*

3570

G/L Code(s)*

543004

Current Fiscal Year Purchase Order Number*

CT145436

Contract Requestor*

Ericka Degracia

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3570	$ 65,111.00	543004

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

HHSC contract amendment approving an additional $30,000 n general revenue to be used specifically for residential care. NTE amount $65,111.00, effective date will be September 1, 2025. This is 100% pass through.

$178.39 per day per authorized consumer.

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 65,111.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

◉ Yes ○ No

Please Explain*

NTE will increase from $35,374.00 to $65,111.00

Will the scope of the Services change? *

○ Yes ◉ No

Is the payment deadline different than net (45)? *

○ Yes ◉ No

Are there any changes in the Performance Targets? *

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

The Center Residential FY 26 Exhibit A.pdf	46.77KB
2023-0728 - The Center for Pursuit - Residential - FY 26 - FE.pdf	903.95KB
2023-0~1.PDF	343.2KB

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Belinda Stude

Approval Date *

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0827

Contractor Name*

BHC Training, LLC

Service Provided* (?)

Training for HHSC for Substance Use Recovery Programs to include both outpatient, Detox and residential substance use programs.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 2,890.00

Rate(s)/Rate(s) Description

Unit(s) Served*

2200

G/L Code(s)*

549005

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Lance Britt

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Patient services

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	$ 2,890.00	549005

Budget Manager*	Secondary Budget Manager*
Shelby, Debbie	Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2027	$ 2,890.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0532

Contractor Name*

NAMI Greater Houston

Service Provided* (?)

Education and Support Classes to Families of Consumers

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 41,100.00

Rate(s)/Rate(s) Description

Unit(s) Served*

2200, 9264, 9261, 9403, 9502, 9405

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145181

Contract Requestor*

Debbie Shelby

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Education and Support Classes to Families of Consumers

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	$ 11,100.00	542000
Budget Manager*	**Secondary Budget Manager***	
Shelby, Debbie	Smith, Janai	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9261	$ 6,666.00	542000
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9264	$ 7,778.00	542000
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9405	$ 10,000.00	542000
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9502	$ 5,556.00	542000
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9274	$ 10,000.00	542000
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	
Budget Unit Number*	**Amount Charged to Unit***	**Expense/GL Code No.***
9901	$ 15,000.00	543080
Budget Manager*	**Secondary Budget Manager***	
Ramirez, Priscilla	Puente, Giovanni	

Provide Rate and Rate Descriptions if applicable* (?)

0.00

Project WBS (Work Breakdown Structure)* (?)

0.0

Fiscal Year* (?)	**Amount*** (?)
2027	$ 66,100.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Approved by

Giovanni Puente

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

- (◉) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*



Approval Date*

5/8/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Mental Health Services

Current Fiscal Year

2026

Contract ID#*

6833

Contractor Name*

Network Sciences, Inc.

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 25,000.00

Rate(s)/Rate(s) Description

-

Unit(s) Served*

2200

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145367

Contract Requestor*

Chekesha Govan

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Sub-User software to access database for consumer's eligibility

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 2200

Amount Charged to Unit* $ 25,000.00

Expense/GL Code No.* 553002

Budget Manager* Shelby, Debbie

Secondary Budget Manager* Smith, Janai

Provide Rate and Rate Descriptions if applicable (?)
0.00

Project WBS (Work Breakdown Structure) (?)
0.00

Fiscal Year* (?) 2027

Amount* (?) $ 25,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/12/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract*

Mental Health Services

Current Fiscal Year

2026

Contract ID#*

2021-0170

Contractor Name*

Prosumers

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 18,000.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

2200

G/L Code(s)*

542000

Current Fiscal Year Purchase Order Number*

CT145151

Contract Requestor*

Lance Britt

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Peer services

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *
2200

Amount Charged to Unit *
$ 18,000.00

Expense/GL Code No. *
542000

Budget Manager *
Shelby, Debbie

Secondary Budget Manager *
Smith, Janai

Provide Rate and Rate Descriptions if applicable (?)
n/a

Project WBS (Work Breakdown Structure) (?)
n/a

Fiscal Year * (?)
2027

Amount * (?)
$ 18,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *
State

Contract Content Changes

Are there any required changes to the contract language? * (?)
Yes No

Will the scope of the Services change? *
Yes No

Is the payment deadline different than net (45)? *
Yes No

Are there any changes in the Performance Targets? *
Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *
Yes No

File Upload (?)

Contract Owner

Contract Owner * (?)
Please Select Contract Owner
Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/5/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2026-1158

Contractor Name*

Tejas Behavioral Health Management Association

Service Provided* (?)

MCO Managed Care Generator - Automates and optimizes the Service Request Form required to send to Medicaid Managed Care Organizations. Provider Credentialing Software and Subscription Services

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ○ Yes
- ○ No
- ◉ Unknown

Contract NTE* (?)

$ 7,000.00

Rate(s)/Rate(s) Description

Unit(s) Served*

2200

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT145415

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

N/A

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	$ 43,200.00	553002

Budget Manager*	Secondary Budget Manager*
Campbell, Ricardo	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2027	$ 43,200.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

◉ Yes
○ No, reject entire submission
○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/13/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7471

Contractor Name*

1960 Community Hope Center d/b/a Hope Center Houston

Service Provided* (?)

Lease Agreement: Hope Center Houston will provide the Agency's PATH Outreach team with office space in exchange for the Agency providing outreach and engagement services to homeless individuals in the North Houston area. Property - 821 Peakwood Drive,Houston, Texas 77090.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

2250

G/L Code(s)*

0

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Omar Sesay

Contract Owner*

Kim Kornmayer

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

- Yes
- No

Were Services delivered as specified in the contract?*

- Yes
- No

Did Contractor perform duties in a manner consistent with standards of the profession?*

- Yes
- No

Did Contractor adhere to the contracted schedule?* (?)

- Yes
- No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

- Yes
- No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

- Yes
- No

Did Contractor render services consistent with Agency policy and procedures?* (?)

- Yes
- No

Maintained legally required standards for certification, licensure, and/or training?* (?)

- Yes
- No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Yes

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

◉ Yes ○ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2250	$ 0.00	0

Budget Manager*	Secondary Budget Manager*
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)

0.00

Project WBS (Work Breakdown Structure)* (?)

0.00

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

0.

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Kim Kornmayer

Budget Manager Approval(s)

Approved by

Jodel Oshman

Contract Owner Approval

Approved by

Kim Kornmayer

Contracts Approval

Approve*

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by*

Belinda Stude

Approval Date*

5/12/2026

EXHIBIT F-11

JUNE 2026

AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES

INFORMATION ONLY

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
AFFILIATIONS, REVENUE, AND MOUs

JUNE 2026
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	AFFILIATION					
	MOU					
1	PNC Bank, National Association	Financial Literacy Education to the Residents at 3809 Main Street	New Contract	5/8/2026 - 5/8/2027	General Revenue (GR)	New Agreement for PNC Bank mobile to provide financial literacy education to the residents at 3809 Main St at no charge for their services as specified in the contract.
2	Tony's Place	The Harris Center shall provide Community-based services to qualifying consumers referred by Tony's Place through the Homeless Management Information System.	New Contract	6/1/2026 - 8/31/2026	State Grant	New MOU for the Harris Center to provide community-based services to qualifying consumers referred by Tony's Place through the Homeless Management Information System.
	REVENUE					
3	1 Care Premier Services	Individualized Skills and Socialization Services (ISS)	Renewal	9/1/2026 - 8/31/2027	State Grant	Annual renewal of agreement to provide ISS services to Consumers.
4	A Little Something Different	Individualized Skills and Socialization Services (ISS)	Renewal	9/1/2026 - 8/31/2027	State Grant	Annual renewal of agreement to provide Individualized Skills and Socialization Services (ISS).
5	A Place To Stand Corporation	Individualized Skills and Socialization Services (ISS)	Renewal	9/1/2026 - 8/31/2027	State Grant	Annual renewal of agreement to provide Individualized Skills and Socialization Services (ISS) to Consumers.
6	Bello Amanecer	On-site (center-based) and Off-Site (community-based) Individualized Skills and Socialization (ISS) Services	Renewal	9/1/2026 - 8/31/2027	State	Annual renewal of agreement to provide on-site (center-based) and off-site (community-based) Individualized Skills and Socialization (ISS) services for eligible individuals.
7	Citi Health Group, Inc.	Individualized and Socialization Skills (ISS) Services	Renewal	9/1/2026 - 8/31/2027	State Grant	Annual renewal of agreement to provide Individualized and Socialization Skills (ISS) Services.
8	Communities In Schools of Houston, Inc.	Crisis Line Services	Renewal	9/1/2026 - 8/31/2027	State Grant	Annual renewal of agreement to provide Crisis Line Services. [FY27 Revenue NTE: $39,700.00].
9	Divine Embrace Health Services	On-Site (center-based) and Off-Site (community-based) Individualized Skills and Socialization Services (ISS)	Renewal	9/1/2026 - 8/31/2027	State Grant	Annual renewal of agreement to provide on-site (center-based) and off-site (community-based) Individualized Skills and Socialization (ISS) services for eligible consumers.
10	Texas Native Health	Counseling Services to the Native American Population of Harris County.	Renewal	9/1/2026 - 8/31/2027	Private Pay Source	Annual renewal of revenue agreement for funding a LPHA to continue providing counseling services to the Native American population of Harris County. [FY27 Revenue NTE: $96,999.00].
11	The Center for Pursuit	On-site (center-based) and Off-Site (community-based) Individualized Skills and Socialization (ISS) Services	Renewal	9/1/2026 - 8/31/2027	State	Annual renewal of agreement to provide on-site (center-based) and off-site (community-based) Individualized Skills and Socialization (ISS) services for eligible individuals.

Executive Contract Summary

Contract Section

Select Header For This Contract *
MOU

Contractor *
PNC Bank, National Association

Contract ID # *
na

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
6/16/2026

Parties * (?)
PNC Bank and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Funding Information *
(●) New Contract ( ) Amendment

Contract Term Start Date * (?)
5/8/2026

Contract Term End Date * (?)
5/8/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2026

Amount* (?)
$ 0.00

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
○ Yes ○ No ◉ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
○ Yes ○ No ◉ Unknown

Community Partnership* (?)
○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

How does this contract support Agency/Unit Strategic priorities?*
Enhance the services offered to individuals served by The Harris Center

Vendor/Contractor Contact Person

Name*
Nicole Motil

Address*

Street Address
12335 FM 1960 W
Address Line 2

City
Houston

State / Province / Region
TX

Postal / Zip Code
77065

Country
USA

Phone Number*
(713) 966-2270

Email*
nicole.motil@pnc.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9243	$ 0.00	0

Budget Manager	Secondary Budget Manager
Ramirez, Priscilla	Puente, Giovanni

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Requester Name	Submission Date
Singh, Patricia	5/11/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

5/12/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Kim Kornmayer

Approval Date

5/12/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/12/2026

Executive Contract Summary

Contract Section

Contractor *
Tony's Place

Contract ID # *
NA

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
5/19/2026

Parties * (?)
Tony's Place and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (●) No

**** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO***

Funding Information *
(●) New Contract ( ) Amendment

Contract Term Start Date* (?)
6/1/2026

Contract Term End Date* (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)
Auto renewals requested

Fiscal Year* (?)
2026

Amount* (?)
$ 0.00

Funding Source*
State Grant

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
The Harris Center will provide community-based services to qualifying consumers referred by Tony's Place through the Homeless Management Information System. This agreement shall specify that Tony's Place will provide office space for The Harris Center to conduct individual therapy sessions and that consumers will be served directly by the Behavioral Health Response Team.

Contract Owner*
Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*
○ Yes ○ No ◉ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
○ Yes ○ No ◉ Unknown

Community Partnership* (?)
○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name*
Carrie Rai

Address *

Street Address

1429 Hawthorne Street

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77006-3711

Country

US

Phone Number *

832-866-3369

Email *

Carrie.Rai@TonysPlace.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

9245

Amount Charged to Unit *

$ 0.00

Expense/GL Code No. *

0

Budget Manager

Ramirez, Priscilla

Secondary Budget Manager

Oshman, Jodel

Provide Rate and Rate Descriptions if applicable * (?)

na

Project WBS (Work Breakdown Structure) * (?)

na

Requester Name

Honsinger, Amber

Submission Date

5/15/2026

Budget Manager Approval(s)

Approved by

Priscilla M. Ramirez

Approval Date

5/15/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

KIMBERLY KORNMAYER

Approval Date

5/15/2026

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/18/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Select Header For This Contract *

Revenue

Current Fiscal Year

2026

Contract ID# *

2023-0647

Contractor Name *

1 Care Premier Services

Renewal Term Start Date

9/1/2026

Renewal Term End Date

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

3585

G/L Code(s)*

n/a

Current Fiscal Year Purchase Order Number*

n/a

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Revenue contract for agency.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable (?)

See attached

Project WBS (Work Breakdown Structure) (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

NA

Contract Funding Source *

State Grant

Contract Content Changes

Are there any required changes to the contract language? * (?)

Yes No

Will the scope of the Services change? *

Yes No

Is the payment deadline different than net (45)? *

Yes No

Are there any changes in the Performance Targets? *

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

Yes No

File Upload (?)

TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates.pdf 459.97KB

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approved by

Belinda Stude

Approval Date

5/15/2026

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year
2026

Contract ID# *
2023-0631

Contractor Name *
A Little Something Different

Service Provided * (?)
Individualized Skills and Socialization Services (ISS)

Renewal Term Start Date *
9/1/2026

Renewal Term End Date *
8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)
- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply
- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type
- [ ] Personal/Professional Services
- [x] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Upload document

Unit(s) Served*

3585

G/L Code(s)*

543008

Current Fiscal Year Purchase Order Number*

0

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Revenue generating contract.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

See attached

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

NA

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates.pdf 459.97KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Studo

Approval Date *

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0662

Contractor Name *

A Place To Stand Corporation

Service Provided * (?)

Individualized Skills and Socialization Services (ISS)

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [x] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

0

G/L Code(s)*

0

Current Fiscal Year Purchase Order Number*

0

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Revenue generating for agency.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

○ Yes ◉ No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

See attached.

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

NA

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates.pdf 459.97KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2025-1127

Contractor Name*

Bello Amanecer

Service Provided* (?)

Revenue Contract for Program to provide on-site (center-based) and off-site (community-based) Individualized Skills and Socialization (ISS) services for eligible individuals.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

3585

G/L Code(s)*

543008

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

Rates for ISS Services are based on the consumers served
LON

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	**Amount*** (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

(•) Yes ( ) No

Please Explain*

Please utilize updated rates if needed.

Will the scope of the Services change?*

( ) Yes (•) No

Is the payment deadline different than net (45)?*

( ) Yes (•) No

Are there any changes in the Performance Targets?*

( ) Yes (•) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

( ) Yes (•) No

File Upload (?)

New On-Site & Off-Site ISS Rates Effective 09-01-2025.pdf 92.99KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0650

Contractor Name*

Citi Health Group, Inc.

Service Provided* (?)

Individualized and Socialization Skills (ISS) Services

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

3585

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Revenue generating contract

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

See attached

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)
2027

Amount* (?)
$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts
NA

Contract Funding Source*
State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)
Yes No

Will the scope of the Services change?*
Yes No

Is the payment deadline different than net (45)?*
Yes No

Are there any changes in the Performance Targets?*
Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
Yes No

File Upload (?)
TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates.pdf 459.97KB

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by
Ericka Degracia

Contract Owner Approval

Approved by
Evanthe Collins

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2022-0583

Contractor Name *

Communities In Schools of Houston, Inc.

Service Provided * (?)

Crisis Line Services

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 39,700.00

Rate(s)/Rate(s) Description

Unit(s) Served*

7001

G/L Code(s)*

420015

Current Fiscal Year Purchase Order Number*

-

Contract Requestor*

Millie Wong

Contract Owner*

Jennifer Battle

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes ( ) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7001	$ 39,700.00	420015

Budget Manager*

Ilejay, Kevin

Secondary Budget Manager*

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)

2027

Amount* (?)

$ 39,700.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

2027

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Jennifer Battle

Budget Manager Approval(s)

Approved by

kevin ilejay

Contract Owner Approval

Approved by

Jennifer Battle

Contracts Approval

Approve*

- (◉) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Staude

Approval Date*

5/11/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0643

Contractor Name*

Divine Embrace Health Services

Service Provided* (?)

Revenue Contract for Program to provide on-site (center-based) and off-site (community-based) Individualized Skills and Socialization (ISS) services for eligible individuals.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

3585

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

Revenue generating for the agency.

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

See attached

Project WBS (Work Breakdown Structure)* (?)

NA

Fiscal Year* (?)	Amount* (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

TEXAS HOME LIVING (TxHmL) WAIVER PROGRAM New Payment Rates.pdf 459.97KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/15/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0995

Contractor Name*

Texas Native Health

Service Provided* (?)

Texas Native Health will fund an LPHA C to provide counseling services to the Native American population of Harris County. Standard Care Coordination agreement to be included. Texas Native Health will provide The Harris Center $74,443 salary plus $22,556 infringe for a total of $96,999 for the LPHA C position.

Renewal Term Start Date*

9/1/2026

Renewal Term End Date*

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- ☐ Information Only (Total NTE Amount is Less than $250,000.00)
- ☐ Board Approval (Total NTE Amount is $250,000.00 or more)
- ☐ Grant Proposal
- ☑ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s)*

Check all that Apply

- ☐ Competitive Bid
- ☐ Request for Proposal
- ☐ Request for Application
- ☐ Request for Quote
- ☐ Interlocal
- ☐ Not Applicable (If there are no funds required)
- ☐ Competitive Proposal
- ☐ Sole Source
- ☐ Request for Qualification
- ☐ Tag-On
- ☑ Consumer Driven
- ☐ Other

Contract Description / Type

- ☐ Personal/Professional Services
- ☑ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☑ Renewal of Existing Contract
- ☐ Consultant
- ☐ New Contract/Agreement
- ☐ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- (•) Yes
- ( ) No
- ( ) Unknown

Please provide the HUB status

MBE - Minority Owned Business, includes Asian, Black, Hispanic and Native American.

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Unit(s) Served*

2121

G/L Code(s)*

0

Current Fiscal Year Purchase Order Number*

0

Contract Requestor*

Lance Britt

Contract Owner*

Lance Britt

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

patient care

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

( ) Yes (•) No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 2121

Amount Charged to Unit* $ 0.00

Expense/GL Code No.* 0

Budget Manager* Smith, Janai

Secondary Budget Manager* Shelby, Debbie

Provide Rate and Rate Descriptions if applicable* (?)
n/a

Project WBS (Work Breakdown Structure)* (?)
n/a

Fiscal Year* (?) 2027

Amount* (?) $ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
Private Pay Source

Contract Content Changes

Are there any required changes to the contract language?* (?)
(•) Yes ( ) No

Please Explain*
Add the cost of telephone and computer use fee

Will the scope of the Services change?*
( ) Yes (•) No

Is the payment deadline different than net (45)?*
( ) Yes (•) No

Are there any changes in the Performance Targets?*
( ) Yes (•) No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
( ) Yes (•) No

File Upload (?)

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Lance Britt

Budget Manager Approval(s)

Approved by

Janai Lynnette Smith

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

5/12/2026

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2023-0674

Contractor Name *

The Center for Pursuit

Service Provided * (?)

Revenue Contract for Program to provide on-site (center-based) and off-site (community-based) Individualized Skills and Socialization (ISS) services for eligible individuals.

Renewal Term Start Date *

9/1/2026

Renewal Term End Date *

8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [x] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 0.00

Rate(s)/Rate(s) Description

Vary.

Unit(s) Served*

3585

G/L Code(s)*

543008

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

4.1- Add service strategies that either extend program availability or enhance service array for IDD.
5.2 Expand The Harris Center's partnerships with local law enforcement and mental/behavioral health providers to include training on the identification, engagement, and referral resources for persons with intellectual and developmental disabilities (IDD) and/or autism spectrum disorders (ASD).

Does the following apply to the contract?

Exception: Confidentiality of Cybersecurity Measures according to Texas Government Code Public Information §552.1391.

Yes No

** Note: This will only apply to IT contracts related to cybersecurity, all others can select NO*

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	$ 0.00	543008

Budget Manager*	Secondary Budget Manager*
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

See uploaded document

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	**Amount*** (?)
2027	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

State

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

New On-Site & Off-Site ISS Rates Effective 09-01-2025.pdf 92.99KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

5/15/2026