

Resource Committee Meeting
March 17, 2026
9:00 am

- I. **DECLARATION OF A QUORUM**
- II. **PUBLIC COMMENTS**
- III. **APPROVAL OF MINUTES**
 - A. Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, February 17, 2026
(EXHIBIT R-1)
- IV. **CONSIDER AND RECOMMEND ACTION**
 - A. FY'26 Year-to-Date Budget Report-February
(EXHIBIT R-2 Stanley Adams)
 - B. March 2026 New Contracts Over 250K
(EXHIBIT R-3 Ernest Savoy)
 - C. March 2026 Interlocal Agreements
(EXHIBIT R-4 Ernest Savoy)
- V. **REVIEW AND COMMENT**
 - A. Mid-Year Budget Update
(EXHIBIT R-5 Stanley Adams)
 - B. Pharmacy Prescription Billing Financials
(EXHIBIT R-6 Holly Cumbie/Stanley Adams)
- VI. **EXECUTIVE SESSION-**
 - ***As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.***
- VII. **RECONVENE INTO OPEN SESSION**
- VIII. **CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION**
- IX. **INFORMATION ONLY**
 - A. March 2026 New Contracts 100K-250K
(EXHIBIT R-7)
 - B. March 2026 Contract Amendments 100K-250K
(EXHIBIT R-8)
 - C. March 2026 New Contracts Under 100K
(EXHIBIT R-9)
 - D. March 2026 Contract Amendments Under 100K
(EXHIBIT R-10)

E. March 2026 Affiliation Agreement, Grants, MOU's and Revenues
Information Only
(EXHIBIT R-11)

X. **ADJOURN**

Veronica Franco

Veronica Franco, Board Liaison

Gerald Womack, Chairman

Resource Committee

THE HARRIS CENTER for Mental Health and IDD

Board of Trustees

EXHIBIT R-1

**BOARD OF TRUSTEES
THE HARRIS CENTER *for*
MENTAL HEALTH AND IDD
RESOURCE COMMITTEE MEETING
TUESDAY, FEBRUARY 17, 2026
MINUTES**

Mr. Gerald Womack, Chairman, called the meeting to order at 9:36 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: G. Womack, J. Lykes, Dr. M. Miller Jr. Dr. R. Gearing
Committee Member Absent:
Other Board Member Present: Dr. K. Bacon, Dr. J. Lankford

1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9:36 am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. G. Womack designated Dr. K. Bacon and J. Lankford as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday January 20, 2026.

MOTION: LANKFORD SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, January 20, 2026, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'26 Year-To-Date Budget Report-January

MOTION: BACON SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED FY'26 Year-To-Date Budget Report-January, as presented under R-2, are approved and recommended to the Full Board.

B. February 2026 Contract Amendments Over 250K

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED February 2026 Contract Amendments Over 250K, as presented under R-3, are approved and recommended to the Full Board.

C. February 2026 Interlocal Agreements

MOTION: GEARING, moved to approve Interlocal Agreements #1, #2 and #4-#9

SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED February 2026 Interlocal Agreements #1, #2 and #4-#9, as presented under R-4, are approved and recommended to the Full Board.

MOTION: GEARING, moved to approve Interlocal Agreements #3, #10, #11

SECOND: LYKES

Dr. Lankford recused himself from the discussion and voting. The Board considered and took action on Interlocal Agreement #11- University of Texas Health Science Center at Houston. Dr. Lankford is employed with the University of Texas Health Science Center.

Dr. Bacon recused herself from voting. The Board considered and took action on Interlocal Agreements #3- East Texas A&M University and #10-Texas A&M University – Kingsville.

With unanimous affirmative votes,

BE IT RESOLVED February 2026 Interlocal Agreements #3, #10, #11, as presented under R-4, are approved and recommended to the Full Board.

7. EXECUTIVE SESSION-No Executive Session needed.

8. RECOVENE INTO OPEN SESSION

9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION

10. ADJOURN

MOTION: BACON SECOND: LYKES

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 9:56 am.

**Veronica Franco, Board Liaison
Gerald W. Womack, Chairman Resource Committee
THE HARRIS CENTER for Mental Health and IDD
Board of Trustees**

EXHIBIT R-2

The Harris Center for Mental Health and IDD

**Results of Financial Operations and Comparison to Original Budget
February 28, 2026**

Fiscal Year 2026

The Harris Center for Mental Health and IDD

Resource Committee

Board of Trustees

The Harris Center for Mental Health and IDD (The Center)

The Report on Results of Financial Operations and Comparison to Original Budget (the Report) submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness, and fairness of presentation of the presented data rests with The Center, the Chief Financial Officer and the Accounting department.

We believe the Report, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting. Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles nor with financial reporting principles set forth by the Governmental Accounting Standards Board (GASB). The Report has not been audited by an independent auditor.

Stanley Adams

Stanley Adams

Chief Financial Officer

The Harris Center for Mental Health and IDD
Combined - Results of Financial Operations and Comparison to Original Budget
February 28, 2026
Non-GAAP / Budgetary-Basis Reporting
Unaudited - Subject to Change

	For the Month Ended				Fiscal Year to Date			
	Original Budget	Actual	Variance \$	%	Original Budget	Actual	Variance \$	%
Revenues								
State General Revenue	\$ 11,145,628	\$ 11,083,873	\$ (61,755)	-1%	\$ 66,873,768	\$ 66,189,230	\$ (684,538)	-1%
Harris County and Local	4,683,587	4,407,234	(276,353)	-6%	28,101,522	27,974,401	(127,121)	0%
Federal Contracts and Grants	4,466,048	5,899,595	1,433,547	32%	26,796,288	27,172,895	376,607	1% A
State Contract and Grants	1,993,454	1,663,235	(330,219)	-17%	11,960,724	10,395,500	(1,565,224)	-13% B
Third Party Billing	3,465,049	2,617,209	(847,840)	-24%	20,790,294	18,546,855	(2,243,439)	-11% C
Charity Care Pool	3,590,350	4,054,613	464,263	13%	21,542,100	24,327,784	2,785,684	13% D
Directed Payment Programs	450,000	437,942	(12,058)	-3%	2,700,000	2,959,206	259,206	10%
Patient Assistance Program (PAP)	1,098,200	1,305,331	207,131	19%	6,589,200	7,562,543	973,343	15%
Interest Income	277,083	178,014	(99,069)	-36%	1,662,498	1,073,008	(589,490)	-35%
Revenues, total	\$ 31,169,399	\$ 31,647,046	\$ 477,647	2%	\$ 187,016,394	\$ 186,201,422	\$ (814,972)	0%
Expenditures								
Salaries and Fringe Benefits	\$ 20,480,600	\$ 20,827,134	\$ (346,534)	-2%	\$ 122,883,600	\$ 124,135,303	(1,251,703)	-1%
Contracts and Consultants	1,260,282	870,710	389,572	31%	7,561,692	4,985,819	2,575,873	34%
Contracts and Consultants-HCPC	3,960,586	4,263,426	(302,840)	-8%	23,763,516	23,700,558	62,958	0%
Supplies	354,213	158,993	195,220	55%	2,125,278	2,504,837	(379,559)	-18%
Drugs	2,310,715	2,610,491	(299,776)	-13%	13,864,290	14,995,546	(1,131,256)	-8%
Purchases, Repairs and Maintenance of:								
Equipment	156,054	174,325	(18,271)	-12%	936,324	841,342	94,982	10%
Building	281,354	75,943	205,411	73%	1,688,124	1,306,432	381,692	23%
Vehicle	90,602	66,532	24,070	27%	543,612	423,229	120,383	22%
Software	346,270	99,395	246,875	71%	2,077,620	1,471,367	606,253	29%
Telephone and Utilities	318,602	385,927	(67,325)	-21%	1,911,612	1,799,020	112,592	6%
Insurance, Legal and Audit	209,827	172,771	37,056	18%	1,258,962	1,224,105	34,857	3%
Travel & Training	252,185	242,460	9,725	4%	1,513,110	1,195,263	317,847	21%
Dues & Subscriptions	630,342	624,180	6,162	1%	3,782,052	3,264,311	517,741	14%
Other Expenditures	371,551	530,918	(159,367)	-43%	2,229,306	2,550,171	(320,865)	-14% E
Expenditures, total	\$ 31,023,183	\$ 31,103,205	\$ (80,022)	0%	\$ 186,139,098	\$ 184,397,303	\$ 1,741,795	1%
Excess (Deficiency) of Operating Revenues over Expenditures	\$ 146,216	\$ 543,841	\$ 397,625		\$ 877,296	\$ 1,804,119	\$ 926,823	
Capital Outlay & Debt Service Activities								
Debt Service	146,216	-	146,216		877,296	1,223,231	(345,935)	
Capital outlay	-	2,018,677	(2,018,677)		-	3,456,424	(3,456,424)	A
Other Financing Sources (Uses)								
Insurance proceeds	-	-	-		-	1,618	1,618	
Sale of Capital Assets	-	-	-		-	189,901	189,901	
Other Financing Sources	-	56,861	56,861		-	194,221	194,221	F
Other Sources (Uses) of Funds, total	\$ (146,216)	\$ (1,961,816)	\$ (1,815,600)		\$ (877,296)	\$ (4,293,915)	\$ (3,416,619)	
Change in Fund Balance/Net Position	\$ -	\$ (1,417,975)	\$ (1,417,975)		\$ -	\$ (2,489,796)	\$ (2,489,796)	

The Harris Center for Mental Health and IDD
Notes to Statements Presented
Non-GAAP / Budgetary-Basis reporting
February 28, 2026

Results of Financial Operations and Comparison to Original Budget

A Federal Contract and Grants

The Agency was awarded approximately \$4M in grant funding from the Texas Parks and Wildlife Department for the construction of our Northeast Clinic. We recognized \$2M in grant revenue upon **Capital Outlay** payment to Flintco, LLC related to construction. Without this, Federal Contracts and Grants would have been unfavorable by approximately \$700K. Much of that unfavorable variance is seen in Community Development Block Grant COVID 19 Housing Program which fell \$150K below trend. The contract ended December 31, 2025, and although we received a new contract (Behavioral Health Response Team--BHRT), that contract is only funding 51% of what CDBG funded.

B State Contract and Grants

A few programs were unfavorable to budget due to slower than expected spending and vacancies including Local Harris SB292 (\$39K), Other State --Texas Correctional Office TCOMI-Special Need (\$74K), and Smart Innovation (\$70K).

C Third Party Billing

We continue to experience a decline in Third Party Billing, particularly Medicaid and Managed Medicaid, that is consistent with the decline in federal subsidies to consumers for these programs. Our most significant year over year variances for February year to date are Federal Medicaid (down 11% from \$4.6M in FY25 to \$4.1M in FY26) and Managed Medicaid (down 6% from \$3.57M in FY25 to \$3.34M in FY26). In order to address our drop in Medicaid volume, we're exploring options that will assist our efforts to offset the impact.

D Charity Care Pool

We will receive \$5.7M more than originally expected of Public Health Provider Charity Care Program payments. We've trued-up the balance in January of 2026 and expect a favorable variance of \$464K each month for the remaining of the year.

E Other Expenditures

Respite Care Reimbursement increased by 21% of it's 3 month trend to \$160K.

F Other Financing Sources

The Agency received \$56K in bond interest received.

The Harris Center for Mental Health and IDD

Balance Sheet

February 28, 2026

Non-GAAP / Budgetary-Basis Reporting

Unaudited - Subject to Change

	January - 2026	February - 2026	Change	%	
Assets					
Current Assets					
Cash and Cash Equivalents					
Cash and Petty Cash	\$ 36,592,027	\$ 16,525,156	\$ (20,066,871)	-55%	
Cash Equivalents	45,086,152	47,640,602	2,554,450	6%	
Cash and Cash Equivalents, total	\$ 81,678,179	\$ 64,165,758	\$ (17,512,421)	-21%	AA
Inventories, Deposits & Prepaids	14,753,111	11,741,588	(3,011,523)	-20%	
Accounts Receivable:					
Patient A/R, Net of Allowance	1,660,199	1,297,610	(362,589)	-22%	
A/R from Other Governments	10,361,640	55,273,324	44,911,684	433%	BB
Other A/R	731,967	579,474	(152,493)	-21%	
Current Assets, total	\$ 109,185,096	\$ 133,057,754	\$ 23,872,658	22%	
Restricted Cash and Cash Equivalents	19,973,557	20,404,538	430,981	2%	
Capital Assets:					
Land	21,064,529	21,064,529	-	0%	
Building and Improvements	81,855,633	81,855,633	-	0%	
Right-to-use Assets (Leases & SBITA)	5,265,206	5,265,206	-	0%	
Furniture, Equipment and Vehicles	8,376,669	8,376,668	(1)	0%	
Construction in Progress	11,960,561	11,960,561	-	0%	
Accumulated Depreciation/Amortization	(41,918,606)	(41,918,607)	(1)	0%	
Capital Assets, net total	\$ 86,603,992	\$ 86,603,990	\$ (2)	0%	
Total Assets	\$ 215,762,645	\$ 240,066,282	\$ 24,303,637	11%	
Liabilities & Fund Balance/Net Position					
Liabilities					
Accounts Payable and Accrued Liabilities	\$ 17,306,716	\$ 18,476,863	\$ 1,170,147	7%	
Unearned Revenues	15,724,910	39,860,234	24,135,324	153%	BB
Noncurrent Liabilities:					
Due within one year	2,262,101	27,592,259	25,330,158	1120%	CC
Due in more than one year	40,743,565	15,829,553	(24,914,012)	-61%	CC
Forgivable Long-Term Obligations	13,377,334	13,377,334	0	100%	
Liabilities, total	\$ 89,414,626	\$ 115,136,243	\$ 25,721,617	29%	
Fund Balance/Net Position					
Net Investment in Capital Assets	51,159,916	67,059,355	15,899,439	31%	
Restricted for Capital Projects	19,973,557	20,404,538	430,981	2%	
Nonspendable	14,753,111	11,741,588	(3,011,523)	-20%	
Assigned	6,848,202	23,619,360	16,771,158	245%	
Unassigned/Unrestricted	34,685,053	4,594,993	(30,090,060)	-87%	
Change in Fund Balance/Net Position	(1,071,821)	(2,489,796)	(1,417,975)	132%	
Fund Balance/Net Position, Total	\$ 126,348,019	\$ 124,930,039	\$ (1,417,980)	-1%	
Total Liabilities & Fund Balance/Net Position	\$ 215,762,645	\$ 240,066,282	\$ 24,303,637	11%	

The Harris Center for Mental Health and IDD
Notes to Statements Presented
Non-GAAP / Budgetary-Basis reporting
February 28, 2026

Balance Sheet

AA Cash and Cash Equivalents

The decrease in cash was due to the uptick in quarter end payments. Additionally, we paid Fintco, LLC \$2M toward the construction on the Northeast Clinic.

BB A/R from Other Governments

We reclassified \$37M for the 2nd quarter State Performance Contract.

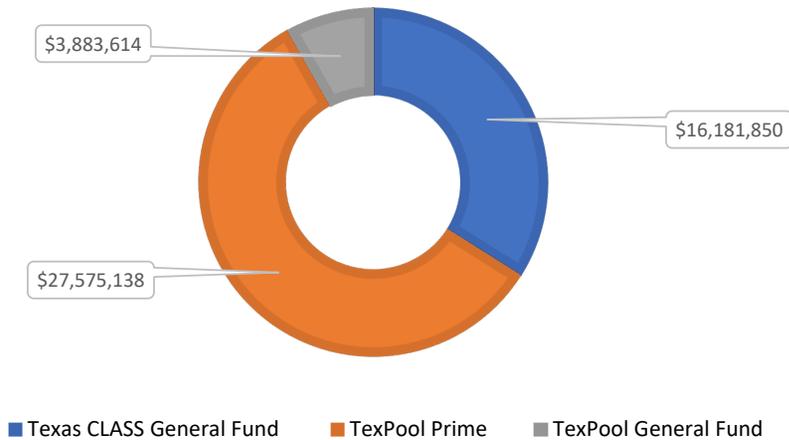
CC Noncurrent Liabilities

These variances represent the progression of the PTO accrual under GASB 101 from due within 1 year to due in more than 1 year.

**The Harris Center for Mental Health and IDD
Investment Portfolio
February 28, 2026**

Local Government Investment Pools (LGIPs)	Beginning Balance	Transfer In	Transfer Out	Interest Income	Ending Balance	Portfolio %	Monthly Yield
<i>Texas CLASS</i>							
Texas CLASS General Fund	26,417,586	\$ -	\$ (10,300,000)	\$ 64,264	\$ 16,181,850	33.97%	3.80%
<i>TexPool</i>							
TexPool Prime	14,795,886	12,700,000	-	79,252	27,575,138	57.88%	3.82%
TexPool General Fund	3,872,680	-	-	10,934	3,883,614	8.15%	3.68%
<i>TexPool Sub-Total</i>	18,668,566	12,700,000	-	90,186	31,458,752	66.03%	3.80%
Total Investments	\$ 45,086,152	\$ 12,700,000	\$ (10,300,000)	154,450	\$ 47,640,602	100.00%	3.80%
				Additional Interest on Checking Accounts	23,564		
				Total Interest Earned during the current month	<u>178,014</u>		

Investment Portfolio Weight



3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	4.18%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 week)	3.62%
Interest Rate - JPMorgan Hybrid Checking	2.90%
Earnings credit rate (ECR) - JPMorgan Hybrid Checking	3.00%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of February 28, 2026, is in compliance with the provisions of the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Roxanne Carr
Roxanne Carr
Controller

The Harris Center for Mental Health and IDD
Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits
February 28, 2026

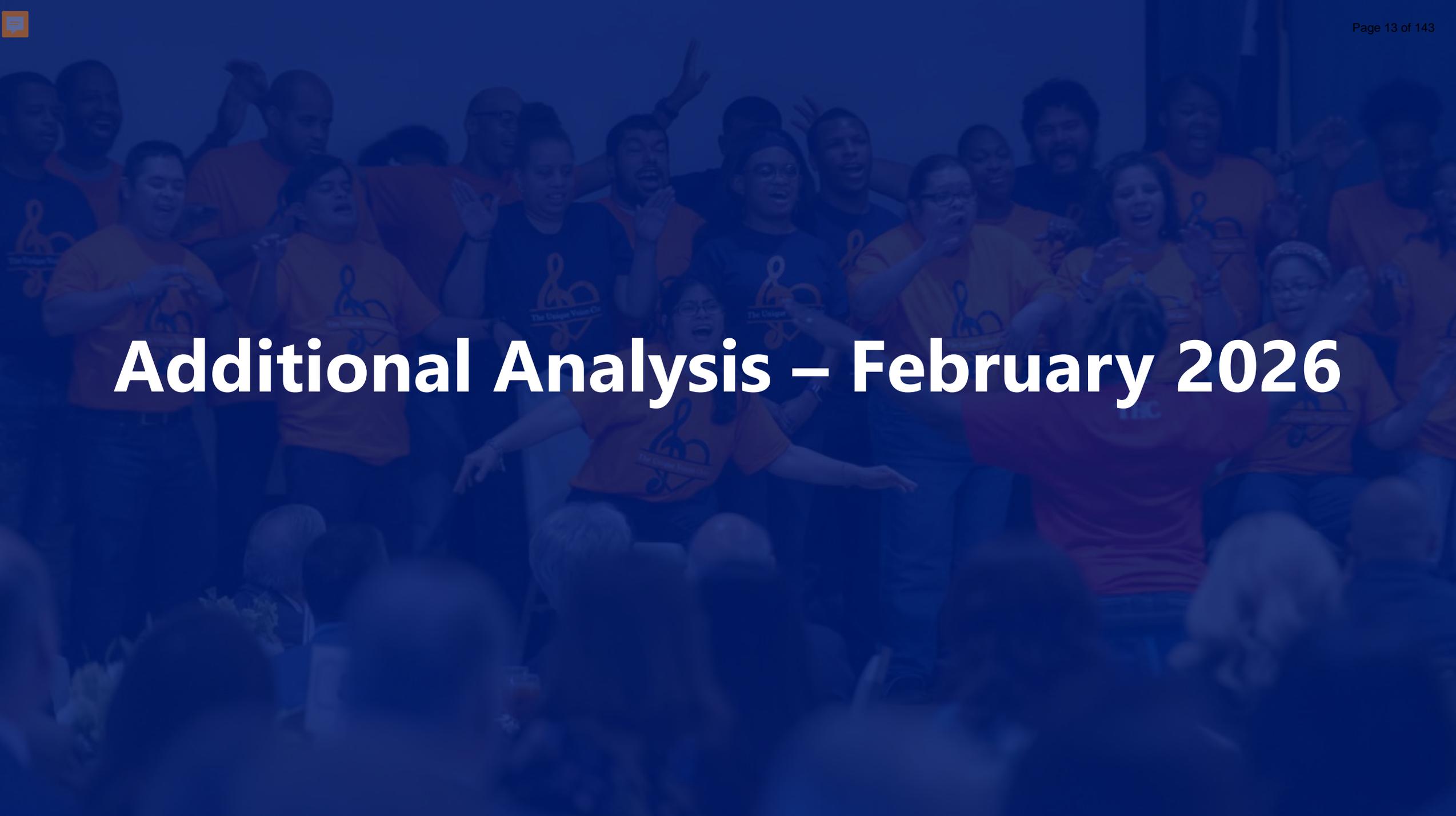
Vendor	Description	Monthly Not-To-Exceed ⁽¹⁾	Feb-26	Fiscal Year to Date Total
Lincoln Financial Group (LFG)	Retirement Funds (401a, 403b, 457)	\$3,650,000	\$2,103,458	\$13,334,418
BCBS/Cigna ⁽²⁾	Health and Dental Insurance	\$3,300,000	\$2,525,896	\$13,059,544
UNUM ⁽³⁾	Life Insurance	\$310,000	\$459,415	\$1,060,866

Notes:

⁽¹⁾ As established by the Board Resolution approved October 28, 2025: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective September 1, 2025.

⁽²⁾ BCBS/Cigna - the invoices for JAN26 premiums were paid in advance in September.

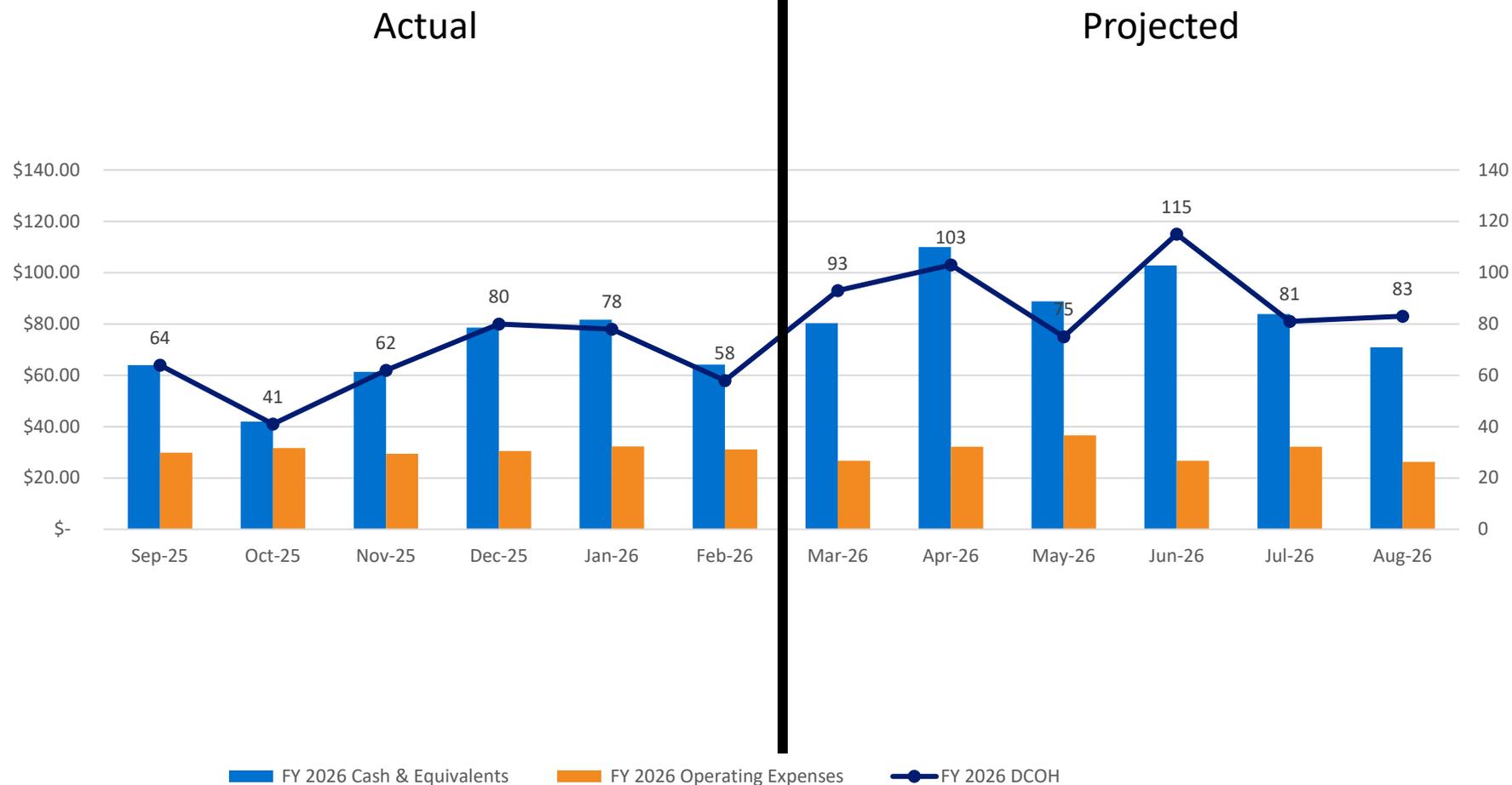
⁽³⁾ UNUM - Two invoices (DEC25 and JAN26) were paid in February.



Additional Analysis – February 2026

Days-Cash-On-Hand (DCOH)– as of 2/28/2026

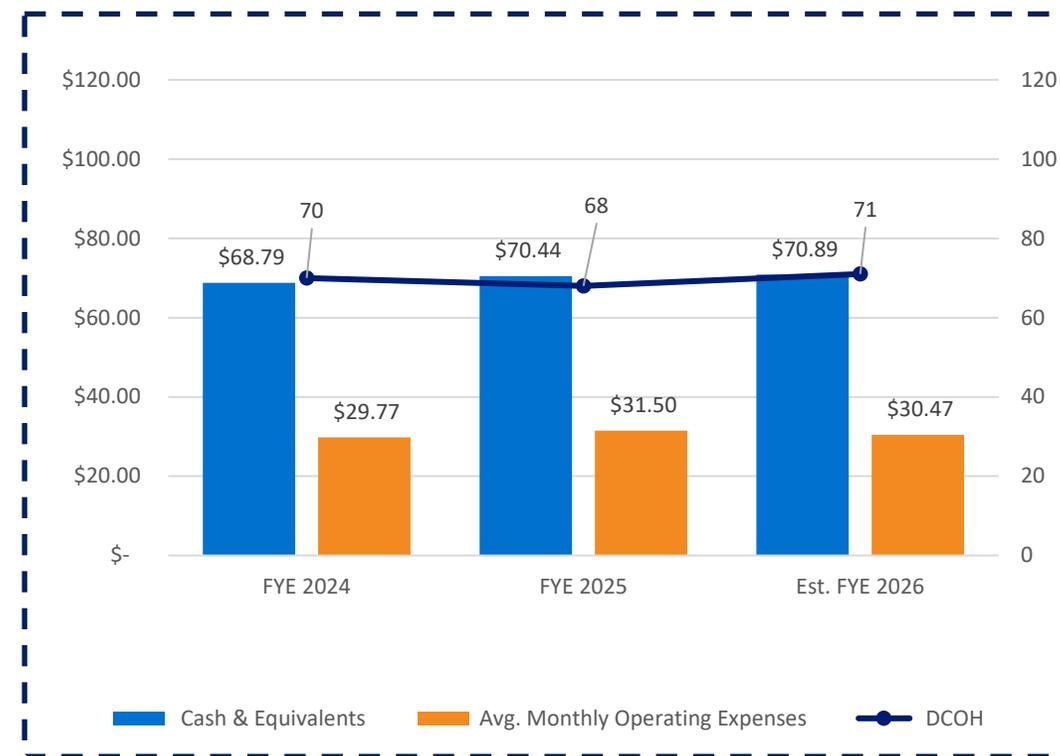
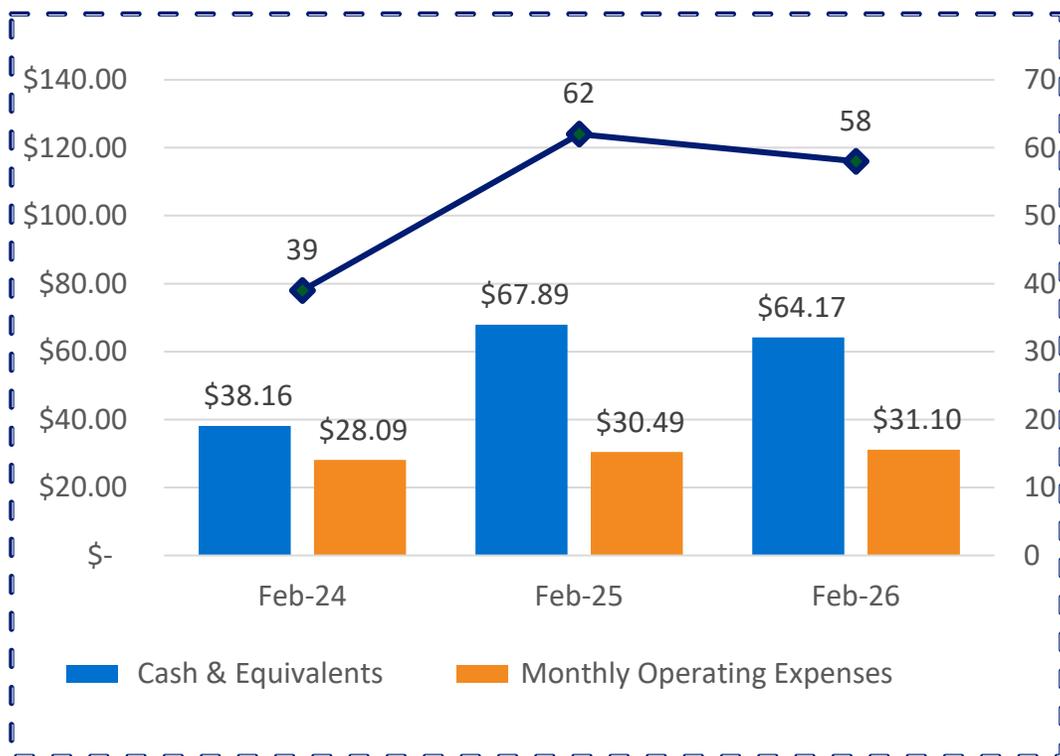
Month-over-month (“MoM”) (\$ amounts in millions)



DCOH = Cash & Equivalents @ Month End divided by Daily Operating Expenses
 Months in FY 2026 after current Month are based on projections

Days-Cash-On-Hand (DCOH)– as of 2/28/2026

Year-over-year (“YoY”) (\$ amounts in millions)



DCOH = Cash & Equivalents @ Month End divided by Daily Operating Expenses
 Months in FY 2026 after current Month are based on projections

Capital Outlay – as of 02/28/2026

Project/Funding Source	Year-to-date Total	Funding Source/Project	Year-to-date Total
Facilities Capital Projects	408,187	Fund Balance	\$ 501,321
Fund Balance	408,187	Facilities Capital Projects	\$ 408,187
IT Capital Projects	48,925	IT Capital Projects	\$ 48,925
Fund Balance	48,925	Emergency Projects	\$ 44,209
6168 Apartments	881,169	Bond Series 2024	\$ 58,305
CHC Grant (9271)	631,005	Northeast Clinic Design and Construction	\$ 41,146
COH Loan (9272)	250,165	NPC Renovation	\$ 13,425
Northeast Clinic Design and Construction	2,056,776	SW Foundation Repair	\$ 3,734
TPWD Grant (4781)	2,015,630	CHC Grant (9271)	\$ 631,005
Bond Series 2024	41,146	6168 Apartments	\$ 631,005
NPC Renovation	13,425	COH Loan (9272)	\$ 250,165
Bond Series 2024	13,425	6168 Apartments	\$ 250,165
SW Foundation Repair	3,734	TPWD Grant (4781)	\$ 2,015,630
Bond Series 2024	3,734	Northeast Clinic Design and Construction	\$ 2,015,630
Emergency Projects	44,209	Grand Total	\$ 3,456,424
Fund Balance	44,209		
Grand Total	3,456,424		

EXHIBIT R-3

**MARCH 2026
NEW CONTRACTS
OVER 250k**



Executive Contract Summary

Contract Section



Select Header For This Contract *

Administration

Contractor *

Rey de la Reza Architect, Inc. d/b/a RDLR Architect

Contract ID # *

n/a

Presented To *

- Resource Committee
- Full Board

Date Presented *

3/17/2026

Parties * (?)

RDLR and The Harris Center

Agenda Item Submitted For: * (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input checked="" type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- Yes No

Funding Information *

- New Contract Amendment

Contract Term Start Date * (?)

3/16/2026

Contract Term End Date * (?)

8/31/2029

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 700,000.00

Funding Source*

State Grant

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract

- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other vendor from pooled contract

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

2012 to present - architectural services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide the HUB status*

MWBE - Minority or Women owned business enterprise.

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

FeeProposal_THC_MainStCenter-R2.pdf

138.21KB

How does this contract support Agency/Unit Strategic priorities?*

new client services building to improve services on Main Street Campus

Vendor/Contractor Contact Person

Name*

RDLR / Daniel Ortiz

Address*

Street Address

800 Sampson St #104

Address Line 2

City

Houston

Postal / Zip Code

77003

State / Province / Region

TX

Country

USA

Phone Number*

713.868.3121

Email*

dortiz@rdlr.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1501	\$ 700,000.00	900040
Budget Manager		Secondary Budget Manager
Campbell, Ricardo		Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

see attachment - SB30.01.1501 3809 Main Street 1 - \$597,270.00 quoted for basic services plus \$102,730.00 contingency (additional services and reimbursable expenses included in contingency) for NTE of \$700,000.00 in unit 1501 gl code 900040

Project WBS (Work Breakdown Structure)* (?)

SB30.01.1501 - 3809 Main St 1

Requester Name

Harper, Sarah

Submission Date

2/25/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/25/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

2/26/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

2/26/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

2/26/2026

EXHIBIT R-4

MARCH 2026 INTERLOCAL AGREEMENTS



Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

6186

Contractor Name *

City of Houston - Department of Health and Human Services

Service Provided* (?)

Lease for the Acres Home Multi-Service Center located at 6719 W. Montgomery, Houston, Texas

Renewal Term Start Date *

2/5/2026

Renewal Term End Date *

2/1/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input checked="" type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Contract Description / Type

- | | |
|--|---|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input checked="" type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?)

\$ 3,076.20

Rate(s)/Rate(s) Description

\$256.35 per month

Unit(s) Served*

0000

G/L Code(s)*

126006

Current Fiscal Year Purchase Order Number*

CT145332

Contract Requestor*

Debbie Shelby

Contract Owner*

Lance Britt

File Upload (?)

Evaluation of Current Fiscal Year Performance



Have there been any significant performance deficiencies within the current fiscal year?*

Yes No

Were Services delivered as specified in the contract?*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination



Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

Provides safe and adequate parking for client access.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4736	\$ 2,050.80	555000
Budget Manager* Shelby, Debbie		Secondary Budget Manager* Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

\$256.35 monthly rate for months February 2026 to September 2026

Project WBS (Work Breakdown Structure)* (?)

4 months @ 256.35 = \$1025.40
8 months @ 256.35 = \$2050.80

Fiscal Year* (?)	Amount* (?)
2026	\$ 3,076.20

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)

Yes No

Will the scope of the Services change? *

Yes No

Is the payment deadline different than net (45)? *

Yes No

Are there any changes in the Performance Targets? *

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

Yes No

File Upload (?)

ID 6186 - City of Houston Acres Homes MSC Occupancy Agmt (Fully Executed), 8 months.pdf	2.57MB
FY26 PO CT145332, Acres Homes.pdf	166.97KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Debbie Chambers Shetty

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/3/2026



Executive Contract Summary

Contract Section



Select Header For This Contract *

Interlocal

Contractor *

City of Houston on behalf of Houston Public Library

Contract ID # *

2026-1180

Presented To *

- Resource Committee
- Full Board

Date Presented *

3/17/2026

Parties * (?)

Houston Public Library system and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s) *

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input checked="" type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- Yes
- No

Funding Information *

- New Contract
- Amendment

Contract Term Start Date * (?)

2/16/2026

Contract Term End Date * (?)

12/31/2026

If contract is off-cycle, specify the contract term (?)

This Agreement is effective on the Effective Date and remains in effect until December 31, 2026, unless sooner terminated under this Agreement or a new date is agreed upon by both parties in writing

Fiscal Year* (?)

2026

Amount* (?)

\$ 0.00

Funding Source*

Private Pay Source

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Contract Owner*

Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation*

They do not meet the criteria.

Community Partnership* (?)

Yes No Unknown

Specify Name*

Houston Public Library system

Supporting Documentation Upload (?)

The Harris Center_Agreement- 3360-4530.pdf 235.3KB

How does this contract support Agency/Unit Strategic priorities?*

Networking and partnering with the community which enhances access to ECI services.

Vendor/Contractor Contact Person

Name*

Michelle Garcia

Address*

Street Address

500 McKinney Street

Address Line 2

Suite 100

City

Houston

Postal / Zip Code

77002

State / Province / Region

TX

Country

US

Phone Number*

832-393-1314

Email*

michelle.garcia@houstontx.gov

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3360	\$ 0.00	000000

Budget Manager	Secondary Budget Manager
Degracia, Ericka	Johnson, Kenyonika

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4530	\$ 0.00	000000

Budget Manager	Secondary Budget Manager
Degracia, Ericka	Johnson, Kenyonika

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Degracia, Ericka

Submission Date

1/30/2026

Budget Manager Approval(s)

Approved by

Ericka Degracia

Approval Date

1/30/2026

Procurement Approval

File Upload (?)

Approved by

Approval Date

Sign

Contract Owner Approval



Approved by

Approval Date

Evanthe Collins

2/5/2026

Contracts Approval



Approved by

Approval Date

Belinda Stude

2/6/2026



Annual Renewal Evaluation

Current Fiscal Year Contract Information



Current Fiscal Year

2026

Contract ID#*

2023-0778

Contractor Name*

Harris County Juvenile Probation Department

Service Provided* (?)

Multi-Systemic Therapy Services (MST) for the Harris County Juvenile Probation Department

Renewal Term Start Date*

9/1/2025

Renewal Term End Date*

8/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)
- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven
- Other

Contract Description / Type

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?)

\$ 367,000.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

N/A

G/L Code(s)*

N/A

Current Fiscal Year Purchase Order Number*

N/A

Contract Requestor*

Mohagany Bowser

Contract Owner*

Tiffanie Williams-Brooks

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?*

Multisystemic Therapy (MST) aligns closely with The Harris Center for Mental Health and IDD's 2025–2027 Strategic Plan, supporting its core domains: Quality, People, Integration, Access, Community, and Innovation.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6622	\$ 367,000.00	403010
Budget Manager*		Secondary Budget Manager*
Smith, Janai		Shelby, Debbie

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?)	Amount* (?)
2026	\$ 367,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

Yes No

Will the scope of the Services change? *

Yes No

Is the payment deadline different than net (45)? *

Yes No

Are there any changes in the Performance Targets? *

Yes No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

Yes No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Tiffanie Williams-Brooks

Budget Manager Approval(s)

Approved by

Debbie Chambers Shetty

Contract Owner Approval

Approved by

Tiffanie Williams-Brooks, MA, LSP, S

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

8/29/2025



Executive Contract Summary

Contract Section



Contractor*

Harris County Juvenile Probation Department

Contract ID #*

n/a

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

Harris County Juvenile Probation Department and The Harris Center for Mental Health and IDD Services

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)
- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven
- Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

3/1/2026

Contract Term End Date* (?)

9/30/2026

If contract is off-cycle, specify the contract term (?)

County fiscal

Fiscal Year* (?)

2026

Amount* (?)

\$ 825,000.00

Fiscal Year* (?)

Amount* (?)

2027

\$ 75,000.00

Funding Source*

County

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

The YDC is a facility-based respite, where individual and group skills training are provided and are based on the needs of the individual youth. Services include screening and assessment; education and tutorial services; substance use education and counseling; discharge planning, MH treatment, crisis intervention, family counseling; parenting skills development, supports for rebuilding family relations, quality/therapeutic recreation in a culturally grounded trauma informed care model.

Contract Owner*

Sean McElroy

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

Forensic and Psychological services Oct 24 - Sept 25

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Specify Name*

Harris County

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name*

Matt Shelton

Address*

Street Address

1200 Congress Street

Address Line 2

Suite 100

City

Houston

Postal / Zip Code

77002-1956

State / Province / Region

TX

Country

US

Phone Number*

7132224806

Email*

matt.shelton@hcjpd.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6500	\$ 900,000.00	540000
Budget Manager Williams-Wesley, Sheenia		Secondary Budget Manager Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)

\$350.00 per diem per youth

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name

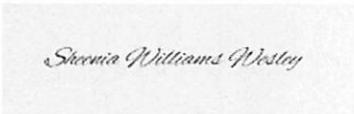
Williams-Wesley, Sheenia

Submission Date

1/30/2026

Budget Manager Approval(s)

Approved by

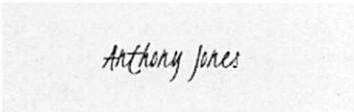


Approval Date

1/30/2026

IT Director Approval

Approved by



Approval Date

2/2/2026

IT Approval Comments

Procurement Approval

File Upload (?)

Approved by

Approval Date

Sign

Contract Owner Approval



Approved by

Approval Date

Sean McEvoy

2/3/2026

Contracts Approval

Approve *

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Approval Date *

Belinda Stude

2/3/2026



Executive Contract Summary

Contract Section

**Contractor***

Houston City College

Contract ID #*

N/A

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

Houston City College, Public and Behavioral Health Department, and The Harris Center for Mental Health & IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)
- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven
- Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

2/23/2026

Contract Term End Date* (?)

2/28/2030

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 0.00

Funding Source *

General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This agreement will allow students enrolled in Houston City College, in the Department of Public and Behavioral Health, to complete clinical field placements as part of their degree requirements. The students will utilize the skills gained through education while adhering to agency policies and procedures.

Contract Owner *

Ninfa Escobar

Previous History of Contracting with Vendor/Contractor *

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

prevention practicum syllabus_Stephanie Hollister.docx 28.87KB

Vendor/Contractor Contact Person

Name *

Dr. Gary-Forte Program Director

Address *

Street Address

1900 Pressler Street

Address Line 2

Suite 100

City

Houston

Postal / Zip Code

77030

State / Province / Region

TX

Country

US

Phone Number *

713-718-5539

Email *

katrina.mccrary@hccs.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	\$ 0.00	N/A

Budget Manager	Secondary Budget Manager
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

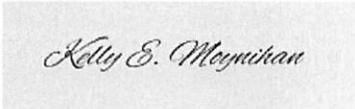
Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name	Submission Date
Hemanes, Danyette	2/13/2026

Budget Manager Approval(s)

Approved by



Approval Date

2/13/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by



Approval Date

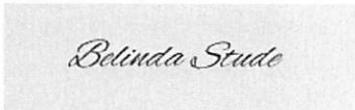
2/13/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*



Approval Date*

2/16/2026



Executive Contract Summary

Contract Section



Contractor*

San Jacinto

Contract ID #*

N/S

Presented To*

- Resource Committee
- Full Board

Date Presented*

2/12/2026

Parties* (?)

This contract is between San Jacinto College and The Harris Center for Mental Health and IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)
- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven
- Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

1/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Three participants will be attending and ASIST class taught by 2 instructors from the Community Training Department, Amelia Tompkins and Allessa Reyes February 25th and 26th. The class will be located at Houston Police Department. San Jacinto will owe us a total of \$165.00 for three seats in the classroom.

Contract Owner*

Jennifer Battle

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

Need signature on forms (1).zip	519.26KB
Inovice 1108.pdf	94.95KB

Vendor/Contractor Contact Person

Name*

Xanthia Baptiste

Address*

Street Address

13735 Beamer Road

Address Line 2

City

Houston

Postal / Zip Code

77089

State / Province / Region

Texas

Country

US

Phone Number*

281-998-6150 ext. 3088

Email*

Xanthia.baptiste@sjcd.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7003	\$ 0.00	543058
Budget Manager Ilejay, Kevin		Secondary Budget Manager Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

San Jacinto College will pay us \$165.00

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Prasad, Carroll

Submission Date

2/12/2026

Budget Manager Approval(s)

Approved by

Kevin Ilejay

Approval Date

2/12/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Jennifer Battle

Approval Date

2/16/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Ernest Savoy

Approval Date*

2/19/2026



Executive Contract Summary

Contract Section



Contractor*

San Jacinto College, Police Department

Contract ID #*

na

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

San Jacinto College and The Harris Center for Mental Health and IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input checked="" type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

2/9/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

The care coordination agreement serves to confirm a mutual understanding of The Harris Center and San Jacinto College Police Department as a referral partner.

Contract Owner*

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name*

Robert Murray

Address*

Street Address

4624 Fairmont Parkway

Address Line 2

Suite 100

City

Pasadena

Postal / Zip Code

77504

State / Province / Region

TX

Country

US

Phone Number*

281-998-6150 x1116

Email*

Robert.Murraylcsw@sjcd.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	\$ 0.00	0

Budget Manager	Secondary Budget Manager
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)

na

Project WBS (Work Breakdown Structure)* (?)

na

Requester Name	Submission Date
Singh, Patricia	2/9/2026

Budget Manager Approval(s)

Approved by

Jodel Oshman

Approval Date

2/9/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

KIM KORNMEYER

Approval Date

2/10/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/11/2026



Executive Contract Summary

Contract Section



Contractor*

University of Houston-Clear Lake

Contract ID #*

2022-0303

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

University of Houston-Clear Lake (College of Human Sciences and Humanities Health Services Psychology PsyD Program) and The Harris Center for Mental Health & IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)
- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven
- Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

6/1/2026

Contract Term End Date* (?)

6/30/2030

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 0.00

Increase Not to Exceed*

\$ 0.00

Revised Total Not to Exceed (NTE)*

\$ 0.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- | | |
|--|---|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input type="checkbox"/> Amendment to Existing Contract |
| <input checked="" type="checkbox"/> Affiliation or Preceptor | <input type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input checked="" type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Current agreement expires 5/31/2026, this is a renewal.
 This agreement will allow students enrolled in University of Houston-Clear Lake, College of Human Sciences and Humanities Health Services Psychology PsyD Program, to complete clinical field placements as part of their degree requirements.
 The students will utilize the skills gained through education while adhering to agency policy and procedures.

Contract Owner*

Ninfa Escobar

Previous History of Contracting with Vendor/Contractor*

- Yes No Unknown

Please add previous contract dates and what services were provided*

Academic Affiliation for student practicum field hours expires 5/31/2026, after a 4-year renewal.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

- Yes No Unknown

Community Partnership* (?)

- Yes No Unknown

Supporting Documentation Upload (?)

Spring-2026-PSYC-7039-21534-External-Practicum-Internship.pdf	186.24KB
PsyD HSH External Practicum Site Agreements.pdf	2.54MB
PsyD Program Affiliation Agreement_Harris Center Competency Restoration.pdf	162.52KB
Re Academic Affiliation Agreement for the Health Services Psychology PsyD Program The Harris Center for Mental Health IDD.msg	3.08MB

Name*

Lidia Quiroga & Anita Shchepetova

Address*

Street Address

3200 College Park Drive

Address Line 2

2700 Bay Area Blvd

City

Houston

Postal / Zip Code

77058

State / Province / Region

Texas

Country

US

Phone Number*

385-312-0795

Email*

quirogali@UHCL.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	\$ 0.00	N/A
Budget Manager		Secondary Budget Manager
Moynihan, Kelly		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Hemanes, Danyette

Submission Date

2/12/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/13/2026

Contract Owner Approval

Approved by

Ninfa Escobar

Approval Date

2/13/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

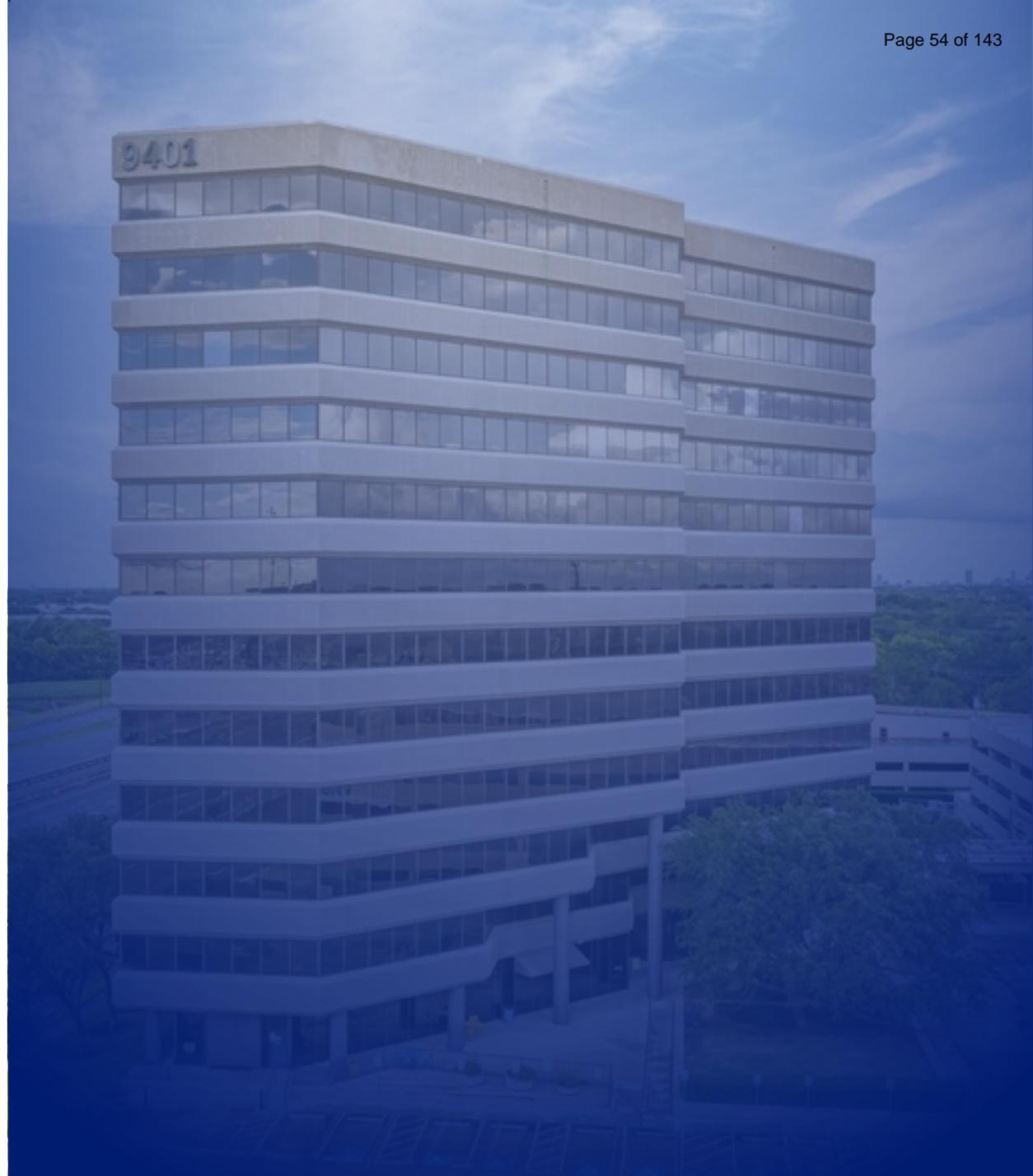
2/19/2026

EXHIBIT R-5

Mid-year Financial Update Fiscal Year 2026

Stan Adams, CFO

Roxanne Carr, Controller



Purpose of Today's Update

- Provide mid-year financial performance overview (YTD through February)
- Compare actual performance to budget and year over year
- Review key revenue sources and expenditures
- Identify risks, trends, and opportunities
- Outline financial outlook for remainder of fiscal year

Overview

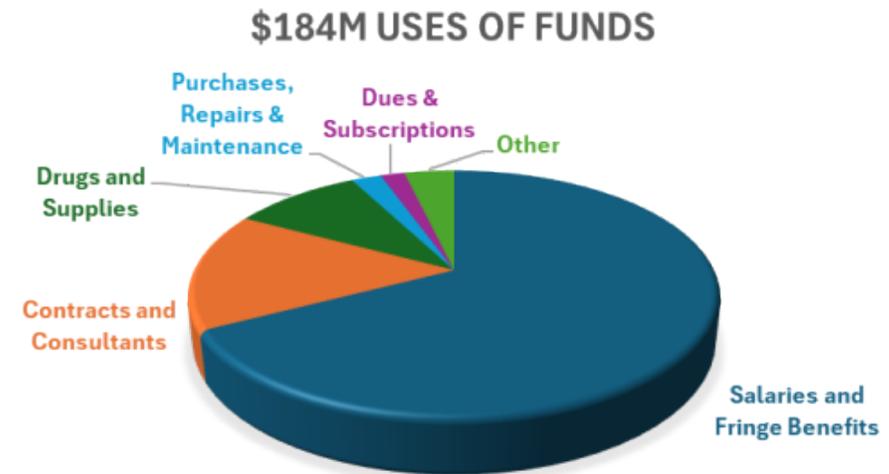
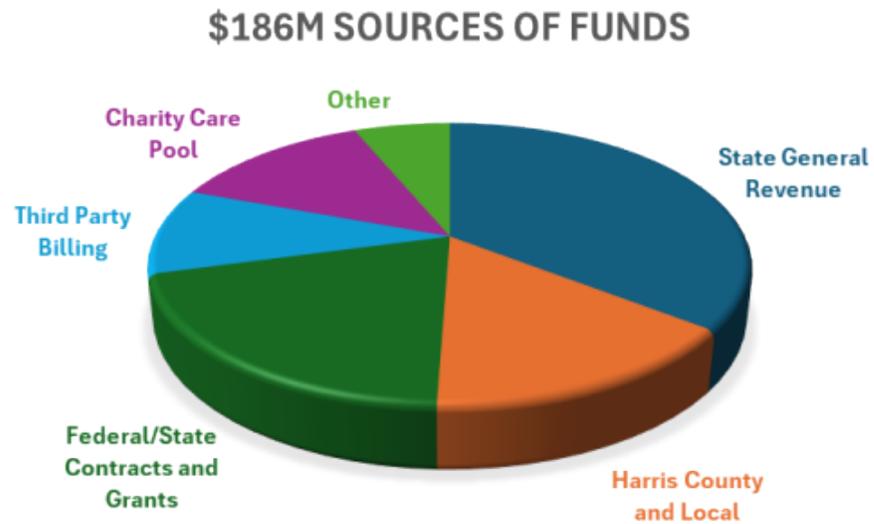
- The Agency is maintaining strong operational control with spending reductions offsetting revenue shortfalls
- \$375M annual budget aligned to support service delivery and community impact
- Favorable to budget mid-year to date by \$1.8M
- \$24.745M in 30-year revenue bonds issued November FY25; \$5M spent life-to-date

➤ Major Capital:

PROJECT	BUDGET	BALANCE REMAINING
NPC Renovations	6,300,000	32,998
Northeast Clinic	22,600,000	19,102,756
6168 Apartments	12,531,939	649,992
SW Foundation Repair and Sign	660,000	604,658
TOTAL	\$ 42,091,939	\$ 20,390,404

Financial Snapshot

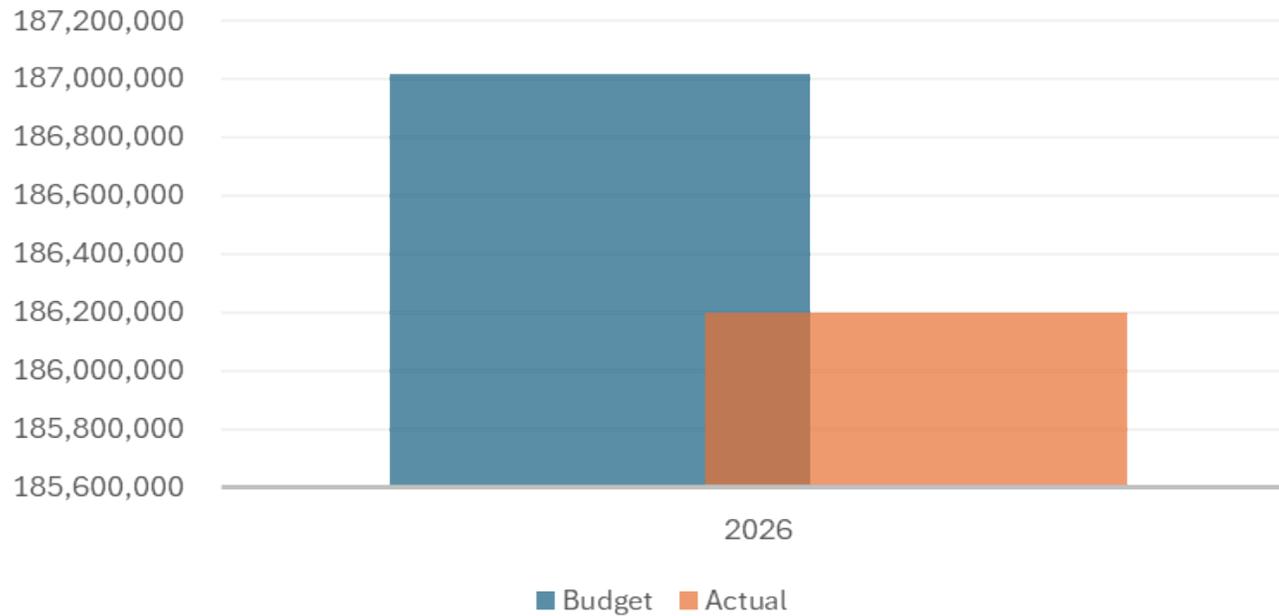
➤ Total operating revenues exceed expenditures by \$1.8M



➤ Fund balance/net position \$125M

Revenue Performance

Revenue Budget to Actual



Key Indicator

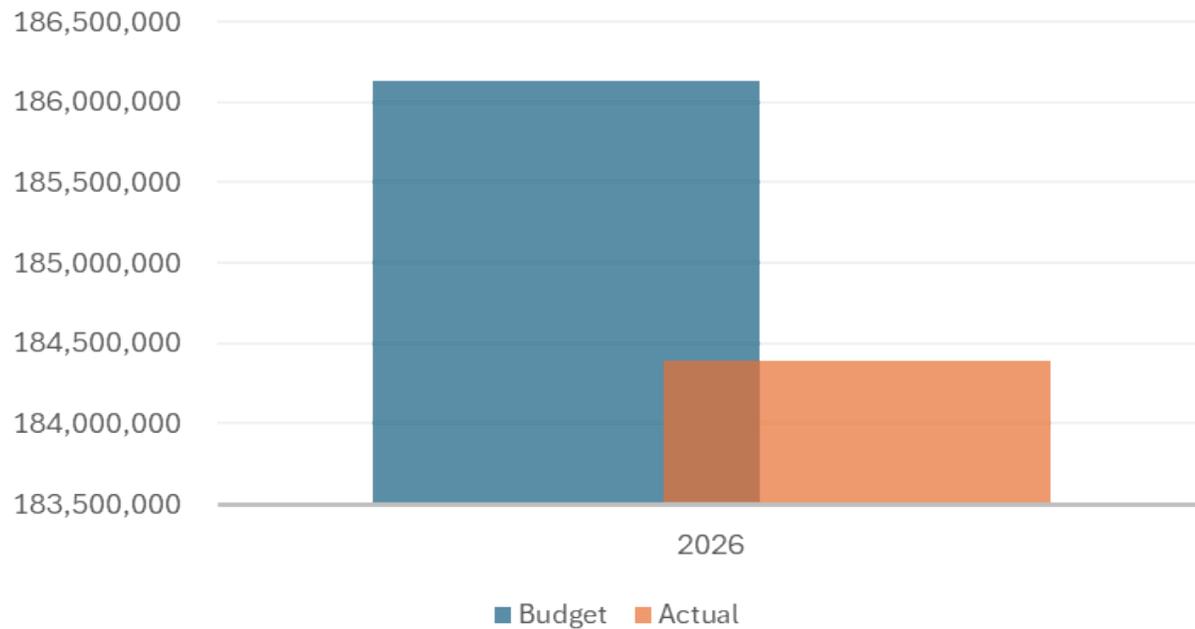
- Achieved 99.5% of budget YTD (unfavorable \$815K)

Variance Drivers

- Approximately \$10M in new funding not budgeted (\$2M for FY26)
- \$3M more Charity Care Pool than expected YTD (\$5.7M for FY26)
- Third Party Billing unfavorable by \$2.2M

Expenditure Performance

Expenditure Budget to Actual



Key Indicator

- Budgeted expense utilization is 99% (favorable \$1.7M)

Variance Drivers

- Contracts and Consultants favorable by \$2.5M
- Salaries and Benefits unfavorable by \$1.2M (1%)

Risks and Considerations

- Underspending
- Funding uncertainties
- Days cash on hand
- Client eligibility



Financial Outlook and Next Steps

- Projected to achieve budget by year-end

- Strategies to maintain financial stability
 - Expense optimization
 - Payer contracting to improve revenue cycle performance
 - Back to the basics – fund accounting
 - DCOH improvement plan
 - Capital expenditure awareness
 - Continued compliance with funding requirements to reduce at risk funds

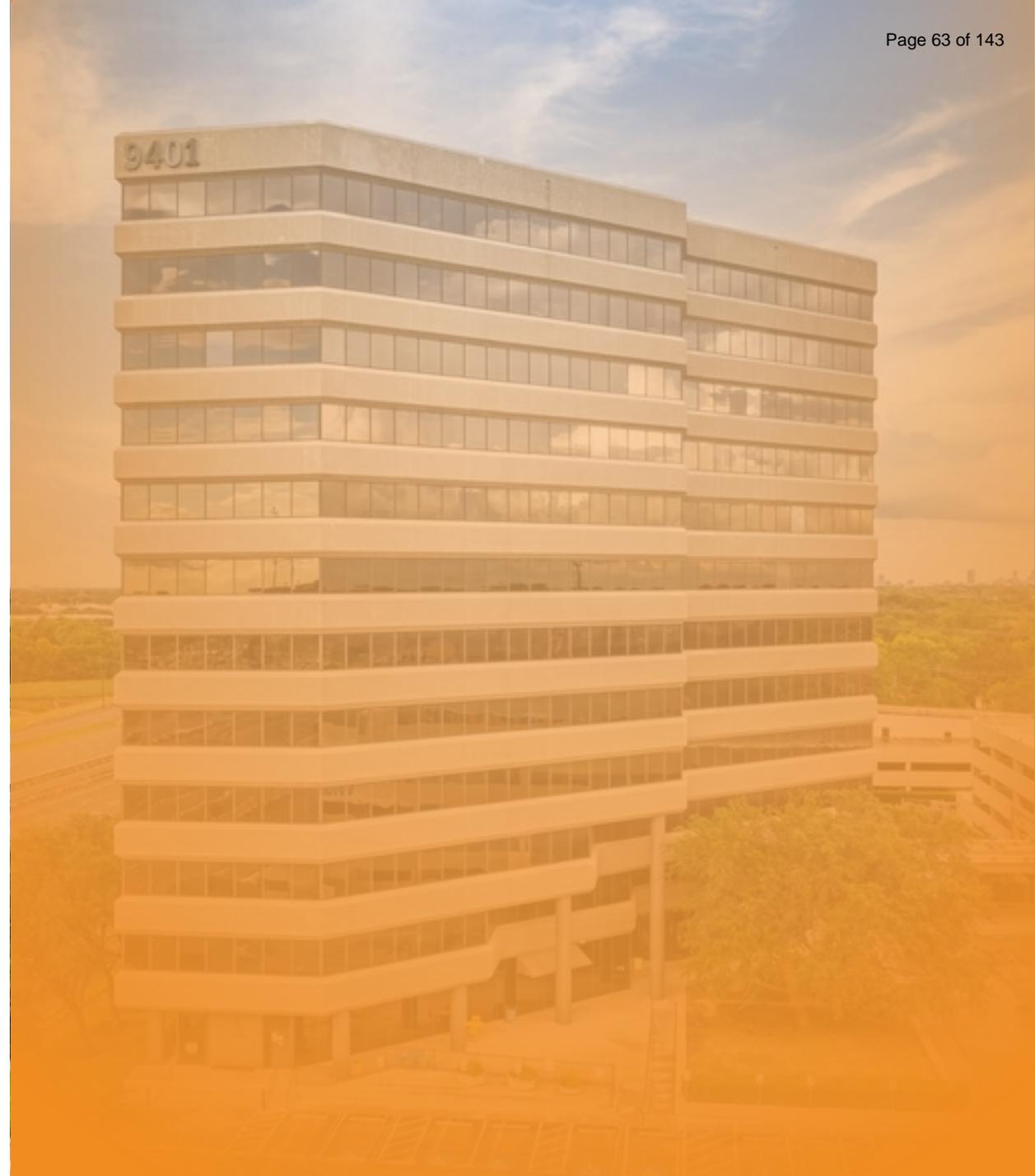
QUESTIONS

EXHIBIT R-6

Pharmacy Finances

Cost of Drugs

Presented by: Stan Adams, MBA,
Holly Cumbie, Pharm D.
Date March 2026



Agenda



Review Insured
Prescription Volume



Analyze McKesson
Purchases

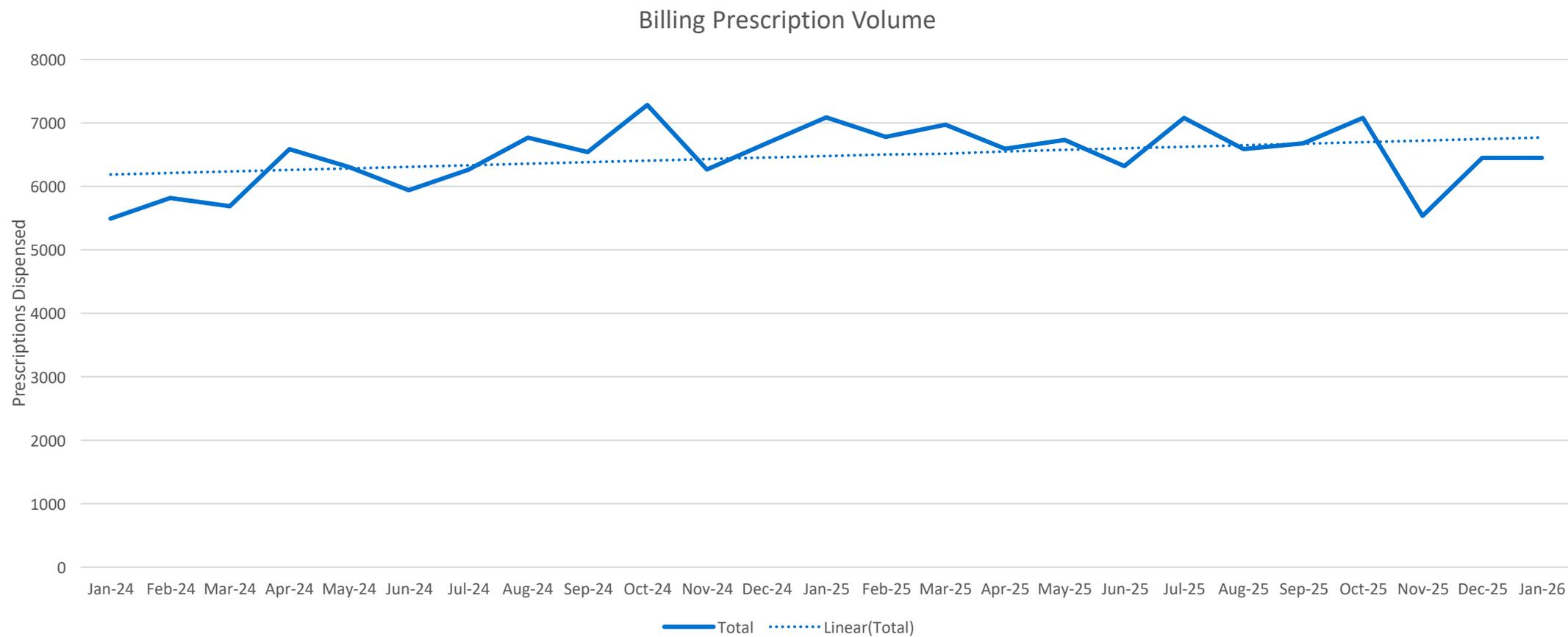


Present McKesson Cost
Savings



Discuss Drug
Manufacturer Rebates

Insured Prescription Volume

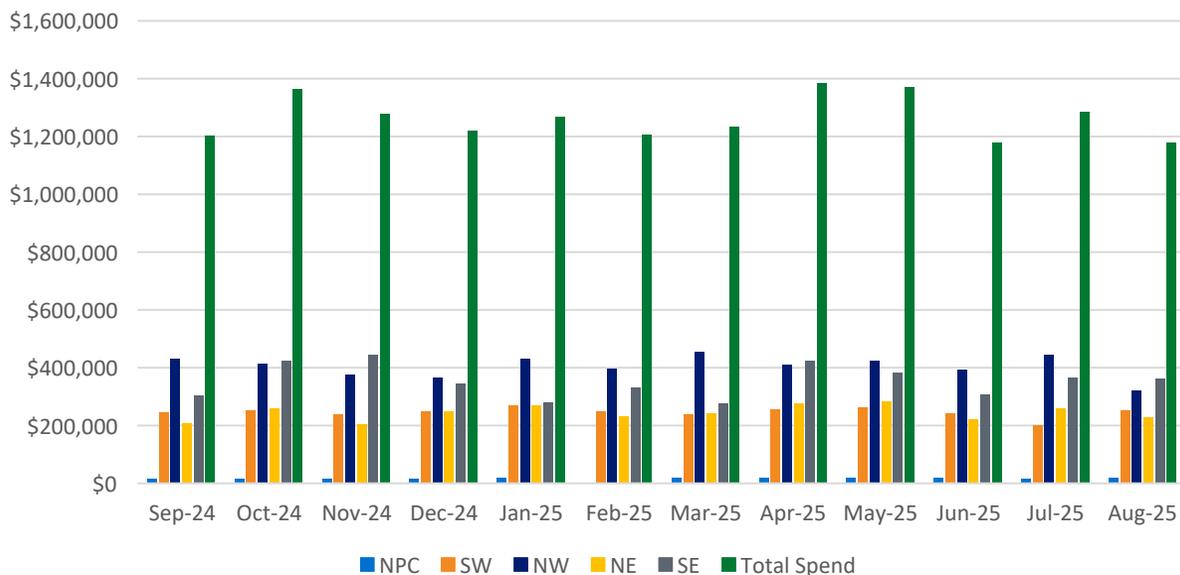


McKesson Purchases

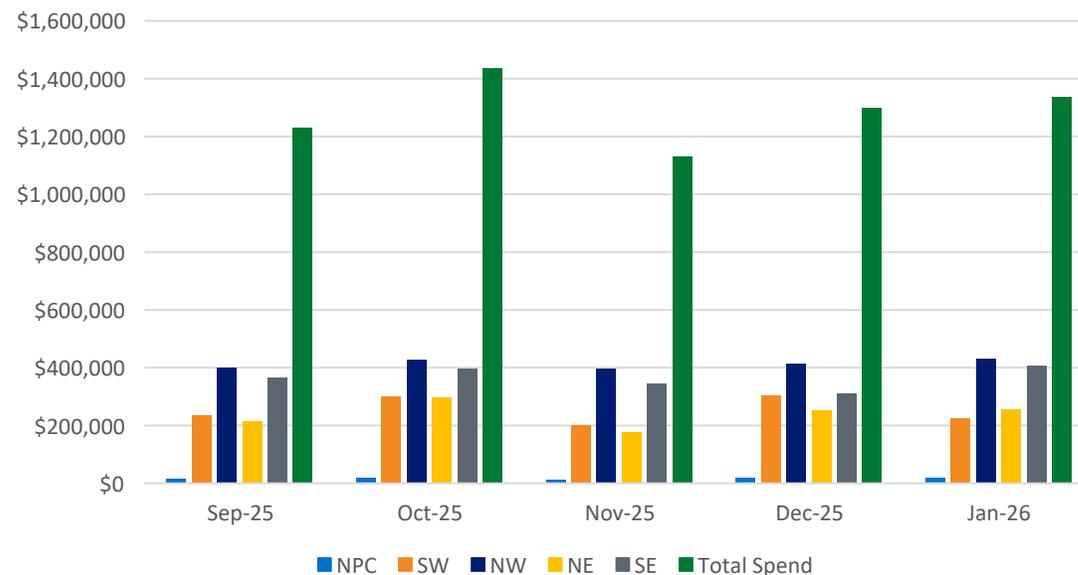
- FY25 Total: \$15.2M

- FY26 Estimated Total: \$15.4M

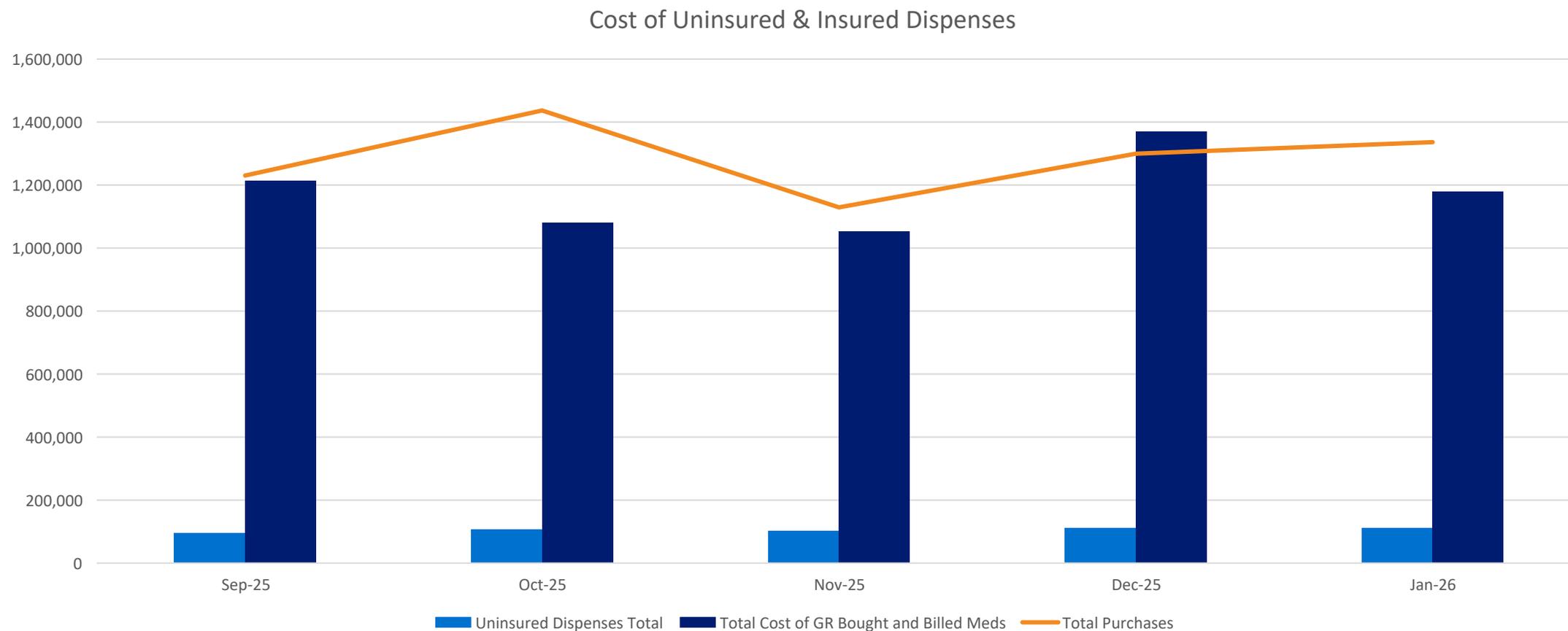
McKesson Purchases FY25



McKesson Purchases



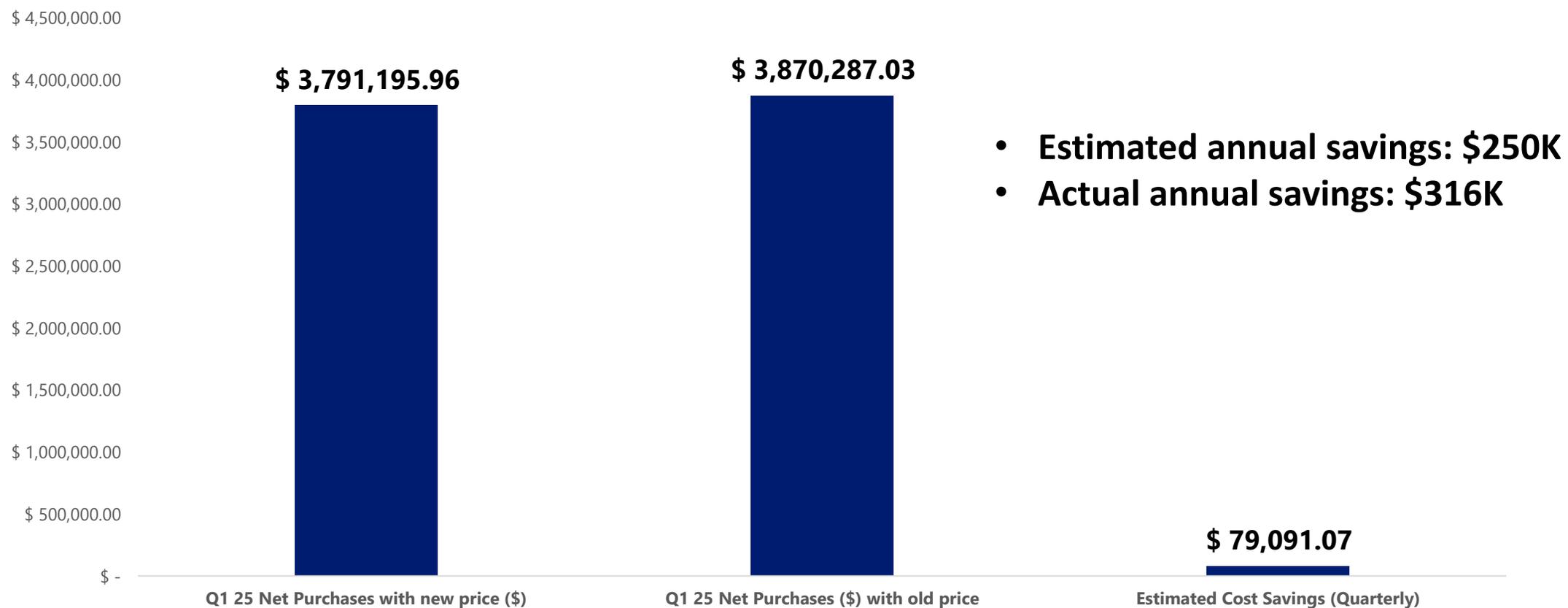
Uninsured vs. Insured Cost of Dispensed Drugs



Bought drug expenses, excluding PAP drugs

New McKesson Cost Savings

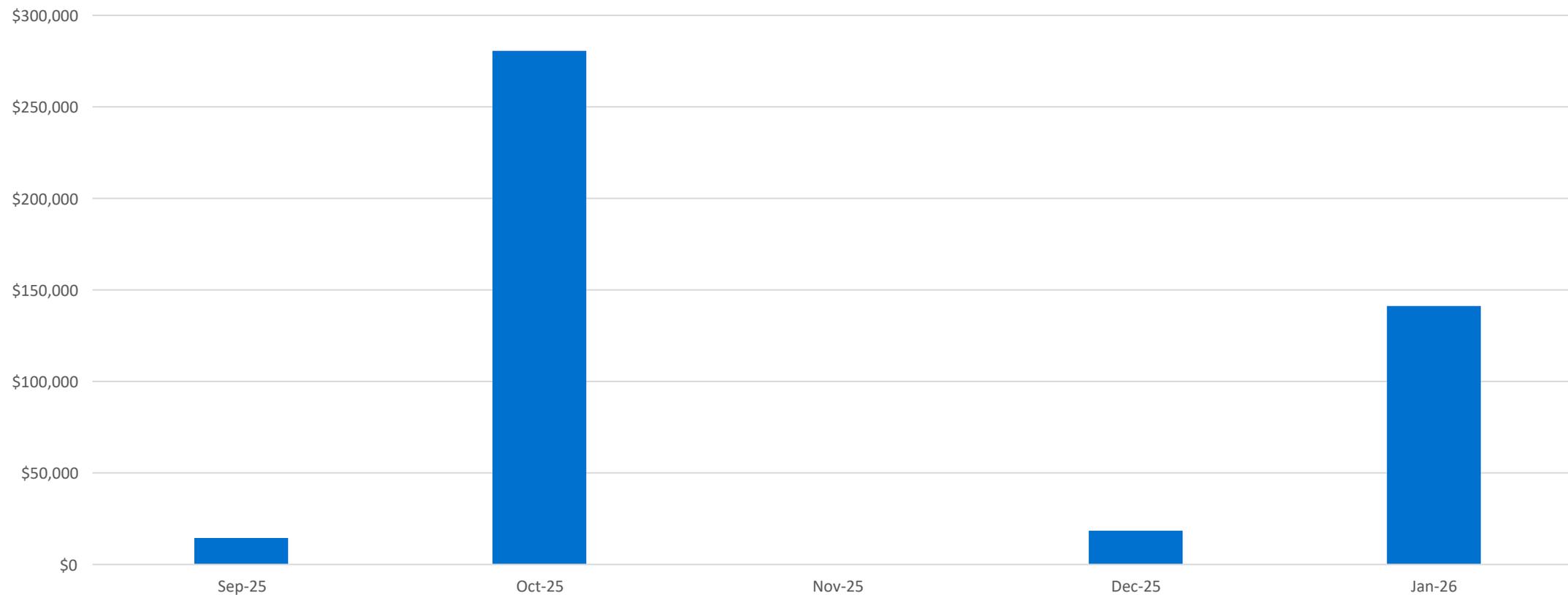
Cost Savings from New Rates Negotiation with Mckesson



Drug Manufacturer Rebates

Total Rebates Received: \$454K

Rebates Received FY26

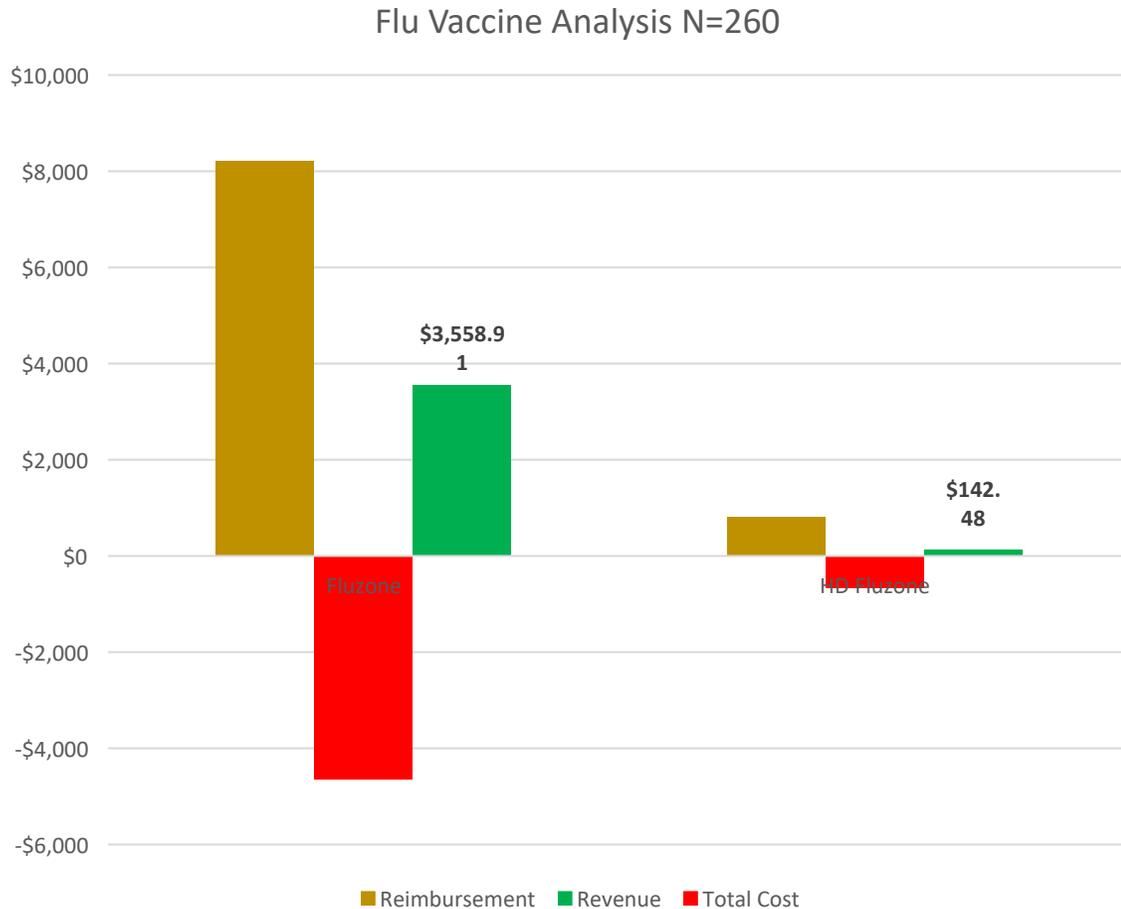


Rebate Income Forecast

- FY2026 Expected Payments
 - 3 remaining quarterly payments
 - Remaining quarterly rebates: \$141K, \$130K, \$125K
 - FY2026 projected total: ~\$700K*
- Updated J&J rebate structure (CY2026)
 - Annual rebate range: \$307K- \$578K

*received a late FY24 payment in FY25

Flu Vaccine Financial Summary

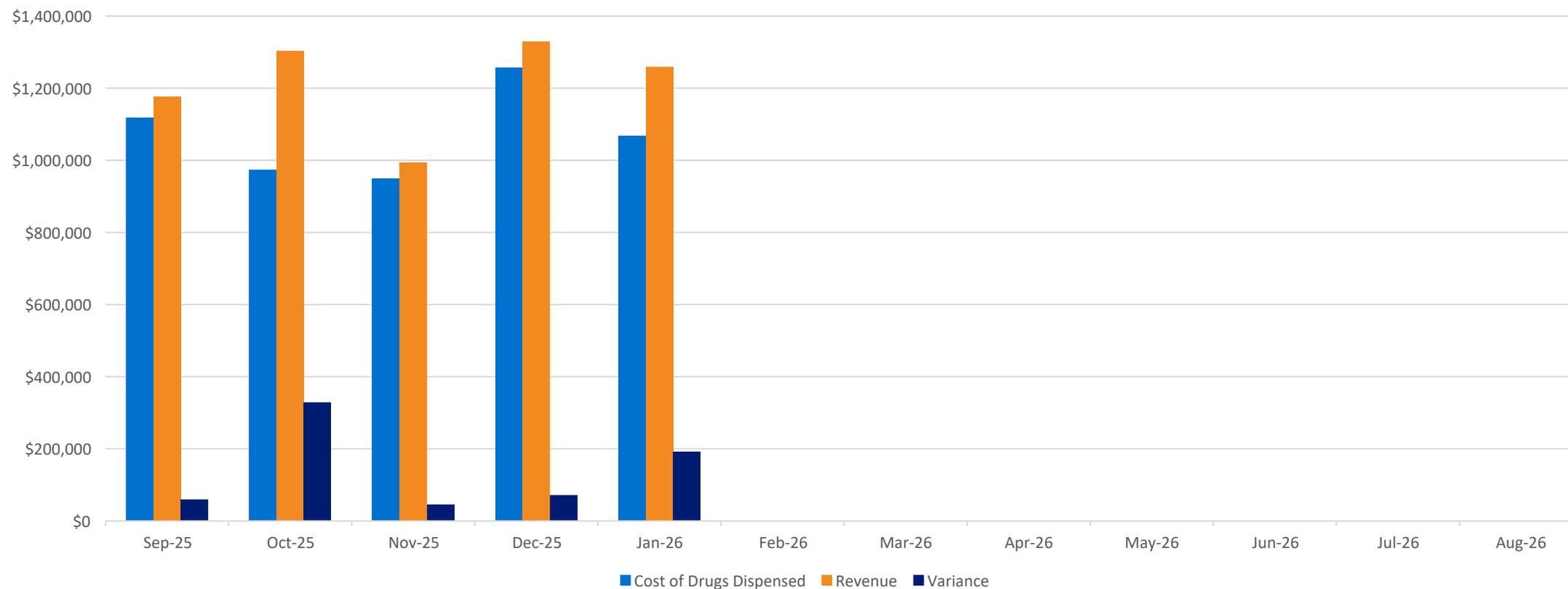


- Financial results comparing reimbursement, revenue, and total cost for administered 260 employee flu vaccines
- Total revenue for both totals \$3,700
- Vaccine program is financially beneficial
- Beyond the financial impact, the program provides significant health benefits

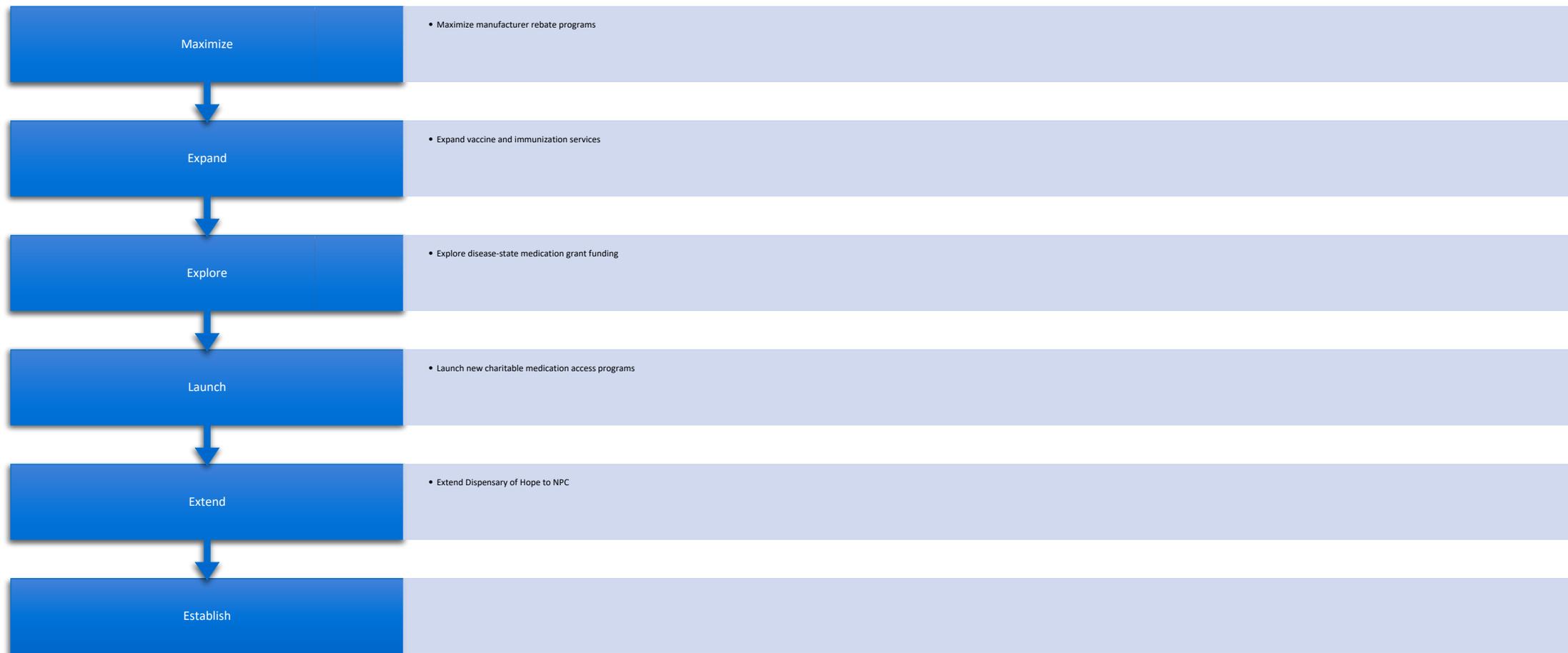
Pharmacy Billing Revenue

FY2026 Gross Profit: \$695K

Revenue vs. COGS



Driving Future Pharmacy Revenue Growth



Thank you.

EXHIBIT R-7

MARCH 2026
NEW CONTRACTS
100k – 250k



Executive Contract Summary

Contract Section



Contractor*

PGAL, Inc

Contract ID #*

NEW

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

PGAL, Inc and The Harris Center

Agenda Item Submitted For: * (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)
- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven
- Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

2/23/2026

Contract Term End Date* (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 153,880.00

Funding Source *

State Grant

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Architect selected for design of repairs and renovation for SB30 project at 1215 Dennis Street. New IDD program will occupy the space. SB30.05.1505 Dennis Street unit 1505 gl code 90040 proposal \$143,880.00 plus \$10,000.00 contingency for NTE of \$153,880.00

Contract Owner *

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

in architect pool since 2022

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation*

does not meet criteria

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

THC 1215 Dennis St Renovation.pdf

293.97KB

Vendor/Contractor Contact Person

Name *

PGAL, Inc / Cheryl Gajoske

Address *

Street Address

3131 Briarpark Drive ste 200

Address Line 2

City

Houston

Postal / Zip Code

77042-3791

State / Province / Region

TX

Country

US

Phone Number*

713.622.1444

Email*

cgajeske@pgal.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1505	\$ 153,880.00	900040
Budget Manager Campbell, Ricardo		Secondary Budget Manager Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

unit 1505 gl code 90040 proposal \$143,880.00 plus \$10,000.00 contingency for NTE of \$153,880.00

Project WBS (Work Breakdown Structure)* (?)

SB30.05.1505 Dennis Street

Requester Name

Harper, Sarah

Submission Date

2/13/2026

Budget Manager Approval(s)

Approved by

darryl

Approval Date

2/13/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

2/17/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

2/17/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/19/2026



**ACM Abatement and Demolition of Main Street Properties
Due Diligence Request for Quote
Project# FY26-0362**

Purchasing received a request from Jonathan Pertuit, Senior Project Manager of Construction for Facility Services, for the asbestos abatement and building demolition work for five Fannin Street properties.

EFI Global, a Environment Engineering firm, provided a project manual, drawings, and pricing forms to prospective vendors. Three vendors responded with quotes for the asbestos abatement and building demolition work for five Fannin Street properties.

Quotes for the three (3) vendors:

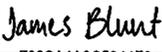
- **AAR, Inc:** \$161,400.00
- **Sitek Omni Services, LLC:** \$177,200.00
- **Alpha Demolition & Remediation, LLC:** \$196,322.00

EFI Global reviewed the quotes and recommended Facility Services to move forward with the vendor that meets all the team’s requirements, price, and their plan for executing/phasing of the project.

AAR, Inc

The total NTE (Not to Exceed) for a one (1) year contract is \$161,400.00 + \$15,000.00 for contingency = NTE \$176,400.00.

FY26 - \$176,400.00 (Funding Source: Unit 1501, GL Code 900040)

Submitted By:

 1/23/2026
P82C44A6C5944F0
 James Blunt, C.P.M.
 Buyer II

Recommended By:

 1/23/2026
258C3C5A8EF9478
 Sharon Brauner, C.P.M., A.P.P.
 Purchasing Manager

DocuSigned by:

 1/28/2026
E758EDD8BCF04D3
 Stanley Adams, MBA
 Chief Financial Officer



Executive Contract Summary

Contract Section



Select Header For This Contract*

Administration

Contractor*

AAR Incorporated

Contract ID #*

n/a

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

AAR Incorporated and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input checked="" type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

3/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?) 2026 **Amount* (?)** \$ 161,400.00

Funding Source*

State Grant

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

AAR - 5 Fannin Street Properties.pdf	302.88KB
ALPHADR SIGNED THC-5FanninStreetProperties-PricingForm12222025.pdf	188.43KB
Sitek- THC-5FanninStreetProperties-PricingForm12222025 (1).pdf	146.93KB
Project Request - SB30.01.1501 ACM Abatement and Demo of Main St Properties.pdf	46.54KB

How does this contract support Agency/Unit Strategic priorities?*

removal of buildings in an area to create space for new construction and improved space for current facilities

Vendor/Contractor Contact Person

Name*

AAR Incorporated / Bryan Wierwille

Address*

Street Address

6640 Signat Drive

Address Line 2

1977 Butler 4th floor

City

Houston

Postal / Zip Code

77041-2724

State / Province / Region

TX

Country

US

Phone Number*

7134666800

Email*

Bryan@aarinc.net

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1501	\$ 161,400.00	900040

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

see attached proposal - 1501/900040 NTE \$161,400.00

Project WBS (Work Breakdown Structure)* (?)

SB30.01.1501 - SB30 3809 Main Street 1

Requester Name

Harper, Sarah

Submission Date

1/13/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

1/13/2026

Procurement Approval

File Upload (?)

Approved by

Brauner, Sharon

Approval Date

1/21/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

1/22/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

1/23/2026

EXHIBIT R-8

MARCH 2026
AMENDMENTS 100k - 250k



Executive Contract Summary

Contract Section

**Contractor***

Televox, Inc. (Intrado Interactive Services)

Contract ID #*

7451

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

Televox and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input checked="" type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 72,000.00

Increase Not to Exceed *

\$ 81,600.00

Revised Total Not to Exceed (NTE) *

\$ 153,600.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 153,600.00

Funding Source *

General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Additional funding needed due to 1 time Core Management Fee catchup and increased number of notifications for patient reminders. MH increased client calls and texts from 2 to 3 per client for reminder of appointments to help reduce no shows.

Contract Owner*

Mustafa Cochinwala

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

FY20 - FY25

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation*

N/A

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

ID 7451 - Televox - HouseCalls Pro Order Form - Fully Executed.pdf

1.23MB

Vendor/Contractor Contact Person



Name*

Maria Torres

Address*

Street Address

11650 Miracle Hills Drive

Address Line 2

Suite 400

City

Omaha

Postal / Zip Code

68154-4448

State / Province / Region

NE

Country

US

Phone Number*

1-877-269-2904

Email*

Maria.Torres@televox.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 153,600.00	574000
Budget Manager		Secondary Budget Manager
Campbell, Ricardo		Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

See Attached

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Hurst, Richard

Submission Date

2/13/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/13/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Mustafa Cochinnala

Approval Date

2/13/2026

Contracts Approval

Approve *

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date *

2/16/2026

EXHIBIT R-9

**MARCH 2026
NEW CONTRACTS
UNDER 100k**



Executive Contract Summary

Contract Section



Select Header For This Contract*

Administration

Contractor*

Citizens Development DBA U&I

Contract ID #*

NA

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

Citizens Development DBA U&I and The Harris Center for Mental Health and IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input checked="" type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

2/19/2025

Contract Term End Date* (?)

2/18/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 20,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Contract Owner*

Ninfa Escobar

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

Payroll Contractual Agreement with the Harris Center and U&I.pdf	213.68KB
W9 Citizens Development Center dba U&I - Signed 2025.pdf	10.47MB
COI - For Informational Purposes Only.pdf	34.68KB

How does this contract support Agency/Unit Strategic priorities?*

NA

Vendor/Contractor Contact Person

Name*

Naeem Karmoeddien

Address*

Street Address

8800 Ambassador Row

Address Line 2

City

Dallas

Postal / Zip Code

75247-4621

State / Province / Region

TX

Country

US

Phone Number*

214-304-2530

Email*

nkarmoeddien@uandispreadthelight.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	\$ 20,000.00	542000
Budget Manager Shelby, Debbie		Secondary Budget Manager Smith, Janai

Provide Rate and Rate Descriptions if applicable* (?)

NA

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name	Submission Date
Escobar, Ninfa	2/27/2026

Budget Manager Approval(s)

Approved by

Debbie Chambers Shelby

Approval Date

2/27/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Ninfa Escobar

Approval Date

2/27/2026

Contracts Approval

Approved by

Belinda Stude

Approval Date

2/27/2026



**NPC Renovations – Seclusion Room Doors
Due Diligence – Tag-on
Project# FY26-0457**

Purchasing received a request from Karen Hurst, Assistant Director Facility Services, to install new frames, doors and hardware at NPC, located at 1502 Ben Taub Loop. Due to the entrapment caused by improper design of new seclusion room doors they are currently not in use. New frames, doors and hardware need to be installed to match the other seclusion rooms at the facility.

The Facilities Services Department met with Dura Pier Facilities Services, LTD. The vendor provided a quote for the removal of old doors and frames and the installation of new doors and frames. Dura Pier Facilities Services has a contract with the purchasing cooperative, Choice Partners.

Quote for services:

- **Dura Pier Facilities Services: \$79,605.84**

The Facility Services recommendation is to move forward with the vendor that meets all the team’s requirements, price, tag-on with Choice Partners and their plan for executing/phasing of the project.

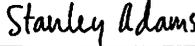
Dura Pier Facilities Services, LTD

The total NTE (Not to Exceed) for a one (1) year contract is \$79,605.84 + \$3,000.00 for contingency = NTE \$82,605.84.

FY26 - \$82,605.84 (Funding Source: Unit 1126, GL Code 900040)

Submitted By:
 2/16/2026
 James Blunt, C.P.M.
 Buyer II

Recommended By:
 2/16/2026
 Nina Cook, MBA, CTCM, CTCD
 Director of Purchasing

DocuSigned by:
 2/16/2026
 Stanley Adams, MBA
 Chief Financial Officer



Executive Contract Summary

Contract Section ^

Contractor*

DuraPier d/b/a Facilities Sources

Contract ID #*

n/a

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

DuraPier and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input checked="" type="checkbox"/> Request for Quote | <input checked="" type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input checked="" type="checkbox"/> Other Choice Partners 87-25776 |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

3/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 82,605.84

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- | | |
|---|---|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input checked="" type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input checked="" type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Renewal of Existing Contract | <input checked="" type="checkbox"/> Other Tag-on Choice Partners 87-25776 |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Seclusion room doors are not functional due to door hardware causing and entrapment. Emergency replacement required. FM21.1126.02 NPC Renovations unit 1126 gl code 900040 quote \$79,605.84 plus \$3,000.00 contingency for an NTE of \$82,605.84

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

- Yes No Unknown

Please add previous contract dates and what services were provided*

2020 to present - various projects/services

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

- Yes No Unknown

Community Partnership* (?)

- Yes No Unknown

Supporting Documentation Upload (?)

09 23-016MR Facilities Sources Contract.pdf	467.36KB
87-25776 - 1502 Ben Taub Circle - Seclusion Room Doors.pdf	3.24MB
Debarment - SAM.gov.pdf	406.7KB
Debarment - Texas Taxpayer.pdf	96.92KB
DuraPier Facilities Sources exp 8-29-2026 (002).pdf	103.85KB
Facilities Sources W-9 01.26 signed.pdf	645.24KB
Signed - Due_Diligence_Letter_-_NPC_Renovations_Seclusion_Room_Doors.pdf	273.86KB

Vendor/Contractor Contact Person 

Name*

Facilities Sources / Wayne Bryant

Address*

Street Address

PO Box 2016

Address Line 2

Suite 100

City

Houston

Postal / Zip Code

77347

State / Province / Region

TX

Country

United States

Phone Number*

7133375700

Email*

wayne@facilitiesources.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1126	\$ 82,605.84	900040
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

see attached proposal \$79,605.84 quote plus \$3,000.00 contingency for NTE of \$82,605.84 in 1126/900040

Project WBS (Work Breakdown Structure)* (?)

FM21.1126.02 NPC Renovations

Requester Name

Harper, Sarah

Submission Date

2/17/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/17/2026

Procurement Approval

File Upload (?)

Approved by

Nina Cook

Approval Date

2/17/2026

Contract Owner Approval

Approved by

Ben Mendez

Approval Date

2/17/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/17/2026



**Monitoring for ACM Abatement at Main St structures & Cottage 5
Due Diligence- Request for Quote
Project# FY26-0462**

Purchasing received a request from Jonathan Pertuit, Senior Project Manager for Construction for Facility Services for Monitoring and testing of the ACM Abatement at Main St structures & Cottage 5 Renovation Project.

EFI Global will provide licensed air monitoring personnel and equipment to perform work observation, air monitoring, final air clearance testing and project management during the planned abatement project.

Quote for Services:

5 Fannin Street Properties-The total NTE (Not to Exceed) for a one (1) year contract is \$18,500.00 + \$4,000.00 for contingency = NTE \$22,500.00.

6500 Chimney Rock- Cottage 5 Renovation -The total NTE (Not to Exceed) for a one (1) year contract is \$2,500.00 + \$1,500.00 for contingency = NTE \$4,000.00.

The Facility Services recommendation is to move forward with the vendor that satisfies all team requirements while maintaining continuity of operations.

EFI Global, Inc

FY26 - \$22,500.00 (Funding Source: Unit 1501, GL Code 900040)

FY26 - \$4,000.00 (Funding Source: Unit 1503, GL Code 900040)

Submitted By:

Rosalind Armstrong
DC920BC595B7488
 Rosalind Armstrong, BSBA.
 Buyer II

Recommended By:

Sharon Brauner
258C3C5A8EF8418
 Sharon Brauner, C.P.M., A.P.P.
 Purchasing Manager

DocuSigned by:

Stanley Adams
E758EDD68CF04D8
 Stanley Adams, MBA
 Chief Financial Officer



Executive Contract Summary

Contract Section ^

Select Header For This Contract*

Administration

Contractor*

EFI Global, Inc.

Contract ID #*

n/a

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

EFi Global and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input checked="" type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

2/25/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2026

Amount* (?)
\$ 26,500.00

Funding Source*

State Grant

Contract Description / Type* (?)

- | | |
|--|--|
| <input checked="" type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input checked="" type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

2012 to present - abatement monitoring and testing

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation*

does not meet criteria

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

Debarred-vendor-list (10).pdf	67.79KB
Due_Diligence_Memo-266_-_Monitoring_for_ACM_Abatement_at_Main_St_structures_and_Cottage_5_(...	252.56KB
EFI Global COI.pdf	70.97KB
EFI Global W-9 2025.pdf	145.52KB
FRANCHISE TAX ACCOUNT STATUS.pdf	58.12KB
Project Request Approved 266 - Monitoring for ACM Abatement at Main St structures and Cottage 5.msg	823KB
SAM.GOV.pdf	483.3KB
THC-5F~1.PDF	208.08KB
THC-6500ChimneyRockProperty-Cottage5-EFIAsbestosAbatementConsultingServicesProposal02102026.pdf	195.19KB

How does this contract support Agency/Unit Strategic priorities?*

various projects requiring asbestos removal on sites to improve client services

Vendor/Contractor Contact Person



Name*

EFI GLocal / Wellington Joe

Address *

Street Address

2200 South Dairy Ashford Road, Suite 600

Address Line 2

City

Houston

Postal / Zip Code

77077

State / Province / Region

TX

Country

US

Phone Number *

832.518.5145

Email *

wellington.joe@efiglobal.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1501	\$ 22,500.00	900040

Budget Manager	Secondary Budget Manager
Campbell, Ricardo	Moynihan, Kelly

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1503	\$ 4,000.00	900040

Budget Manager	Secondary Budget Manager
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable* (?)

SB30.01.1501 - 3809 Main Street 1 - \$18,500.00 quoted plus \$4000.00 contingency for NTE of \$22,500.00 in unit 1501 gl code 900040

SB30.03.1503 - CWOP - \$2,500.00 quoted plus \$1,5000.00 contingency for NTE of \$4,000.00 in unit 1503 gl code 900040

TOTAL NTE for contract of \$26,500.00 1501 and 1503 / 900040

Project WBS (Work Breakdown Structure) * (?)

SB30.01.1501 - 3809 Main Street 1

SB30.03.1503 - CWOP

Requester Name

Harper, Sarah

Submission Date

2/25/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/25/2026

Procurement Approval



File Upload (?)

Approved by

Sharon Brauner

Approval Date
2/26/2026

Contract Owner Approval



Approved by

Ben Mendez

Approval Date
2/26/2026

Contracts Approval



Approved by

Belinda Stude

Approval Date
2/27/2026



Executive Contract Summary

Contract Section


Contractor*

Sagin Healthcare Consulting, LLC

Contract ID #*

NA

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

SAGIN HEALTHCARE CONSULTING AND THE HARRIS CENTER FOR MENTAL HEALTH AND IDD BOARD OF DIRECTORS

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input checked="" type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

2/16/2026

Contract Term End Date* (?)

4/13/2026

If contract is off-cycle, specify the contract term (?)

LEADING UP TO PRESENTATION ON 4/10-11/2026

Fiscal Year* (?)

2026

Amount* (?)

\$ 8,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

This retreat for members of the Board Quality coming in April 2026. This retreat would be an opportunity to provide the members with an orientation to best practices in board oversight of quality at The Harris Center. The program would be used to clarify the roles and responsibilities of members, including how to manage the fine line between governance and management. Also to discuss the board role regarding oversight of individual and collective practitioner performance.

Contract Owner*

Trudy Leidich

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

Sagin 2026 W-9.pdf

257.22KB

Vendor/Contractor Contact Person



Name*

Todd Sagin, MD JD

Address*

Street Address

1805 Hilcrest Road

Address Line 2

Suite 100

City

Laverock

Postal / Zip Code

19038

State / Province / Region

PA

Country

USA

Phone Number*

215-402-9176

Email*

TSagin@SaginHealthcare.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1179	\$ 8,500.00	542000
Budget Manager	Secondary Budget Manager	
Moynihan, Kelly	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

\$7000 fee for presentation,
 ~\$1500 approximate Travel fees are separate from the consulting fee. May not be quite that much but wanted to ensure it was budgeted over to cover flight, hotel meals etc.

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name	Submission Date
Conger, Lesley	2/11/2026

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Approval Date

2/11/2026

IT Director Approval

Approved by

Anthony Jones

Approval Date

2/19/2026

IT Approval Comments

No IT element involved. Consultation only for quality board retreat

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

2/11/2026

Contract Owner Approval

Approved by

Gertrude A Leidich

Approval Date

2/17/2026

Contracts Approval

Approve *

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date *

2/23/2026



**ACM Abatement of Cottage 5
Due Diligence Request for Quote
Project# FY26-0364**

Purchasing received a request from Jonathan Pertuit, Senior Project Manager of Construction for Facility Services, for the removal and disposal of existing asbestos-containing pipe fitting materials on the existing hot water and heating hot water piping systems of the Cottage 5 Renovation Project.

EFI Global, an Environment Engineering firm, provided a project manual, drawings, and pricing forms to prospective vendors. Three vendors responded with quotes for the abatement work of the Cottage 5 Renovation Project.

Quotes for the three (3) vendors:

- **AAR, Inc:** \$9,280.00 + Alternate Price No. 1, \$3,000.00
Alternate Price No. 2, \$1,800.00
- **Sitek Omni Services, LLC:** \$5,800.00 + Alternate Price No. 1, \$1,200.00 = \$7,000.00
Alternate Price No. 2, \$1,800.00 – Not Selected
- **Alpha Demolition & Remediation, LLC:** \$15,316.00 + Alternate Price No. 1, \$3,400.00
Alternate Price No. 2, \$1,200.00

The Facility Services recommendation is to move forward with the vendor that meets all the team's requirements, price, and their plan for executing/phasing of the project.

Sitek Omni Services, LLC

The total NTE (Not to Exceed) for a one (1) year contract is \$7,000.00 + \$2,000.00 for contingency for a NTE \$9,000.00.

FY26 - \$9,000.00 (Funding Source: Unit 1503, GL Code 900040)

Submitted By:
James Blunt 2/2/2026
F92CA4ABC8944F0
James Blunt, C.P.M.
Buyer II

Recommended By:
Sharon Brauner 2/2/2026
258C3C9A0E98418
Sharon Brauner, C.P.M., A.P.P.
Purchasing Manager

DocuSigned by:
Stanley Adams 2/2/2026
E758ED08BCF0403
Stanley Adams, MBA
Chief Financial Officer



Executive Contract Summary

Contract Section



Contractor*

Sitek Omni Services, LLC

Contract ID #*

NA

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

Sitek Omni Services and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input checked="" type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

2/1/2026

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 9,000.00

Funding Source*

State Grant

Contract Description / Type* (?)

- | | |
|---|--|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input checked="" type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input checked="" type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

SB30.03.1503 CWOP - need ACM abatement prior to renovations - 1503 / 900040 NTE is \$9,000.00 - \$5800.00 base lump, \$1200.00 alternate scope, and \$2000.00 contingency

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

abatement services, previous years unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation*

does not meet criteria

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

COI - SKM_C45826012810170.pdf	762.2KB
SAM.GOV - Sitek Omni EntityInformation_20260130-040743.pdf	101.78KB
SIGNED - Due_Diligence_Letter_-_ACM_Abatment_of_Cottage_5.pdf	279.86KB
Sitek Omni - FRANCHISE TAX ACCOUNT STATUS.pdf	76.7KB
Sitek Omni - W-9 2026.pdf	111.43KB
Sitek Omni- THC-6500ChimneyRockProperty-Cottage5-PricingForm12232025.pdf	140.12KB

Vendor/Contractor Contact Person



Name*

Sitek Omni Services, LLC / Parker Jolly

Address*

Street Address

1780 Rough Neck Drive

Address Line 2

Suite 100

City

Humble

Postal / Zip Code

77338-5360

State / Province / Region

TX

Country

US

Phone Number*

8328404044

Email*

pjolly@sitekomni.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1503	\$ 9,000.00	900040
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable* (?)

see attached proposal - \$5800.00 base lump, \$1200 alternate scope, \$2000.00 contingency in 1503/900040 NTE \$9,000.00

Project WBS (Work Breakdown Structure)* (?)

SB30.03.1503 CWOP

Requester Name

Harper, Sarah

Submission Date

2/4/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/4/2026

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

2/4/2026

Contract Owner Approval



Approved by

Ben Mendez

Approval Date

2/5/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/5/2026



Executive Contract Summary

Contract Section

Contractor*

Baylor College of Medicine (BCM)

Contract ID #*

2026-1178

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

BCM and THC

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|---|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input checked="" type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

7/1/2026

Contract Term End Date* (?)

6/30/2027

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 0.00

Increase Not to Exceed*

\$ 70,000.00

Revised Total Not to Exceed (NTE)*

\$ 70,000.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 70,000.00

Funding Source*

State Grant

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

0.2 FTE Psychiatrist for IDD

Contract Owner*

Danyalle Evans

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

Numerous contracts with BCM

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation*

Numerous contracts with BCM

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person



Name*

Wayne Goodman

Address*

Street Address

One Baylor Plaza, MS: BCM

Address Line 2

1977 Butler 4th floor

City

Houston

Postal / Zip Code

77030

State / Province / Region

Texas

Country

United States

Phone Number*

7137984945

Email*

wayne.goodman@bcm.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2405	\$ 70,000.00	425090
Budget Manager	Secondary Budget Manager	
Smith, Janai	Shelby, Debbie	

Provide Rate and Rate Descriptions if applicable* (?)

0.2 FTE Psychiatrist for IDD

Project WBS (Work Breakdown Structure)* (?)

0.2 FTE Psychiatrist for IDD

Requester Name

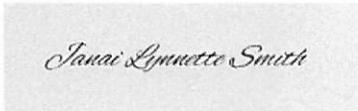
Evans, Danyalle

Submission Date

2/12/2026

Budget Manager Approval(s)

Approved by

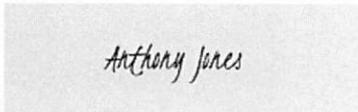


Approval Date

2/19/2026

IT Director Approval

Approved by



Approval Date

2/19/2026

IT Approval Comments

This does not contain IT involvement.

Contract Owner Approval

Approved by

Danyelle Evans

Approval Date

2/24/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/24/2026

EXHIBIT R-10

MARCH 2026 AMENDMENTS UNDER 100k

SNAPSHOT SUMMARY
 CONTRACT AMENDMENTS
 LESS THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	Bud Griffin Customer Support, Inc.	Preventative Maintenance Services for AC Equipment	\$4,500.00	\$420.00	\$4,920.00	9/1/2025 - 8/31/2030	General Revenue (GR)	Sole Source	Amendment to increase the NTE due to current amount was estimated.
2	GenSolutions LLC	Generator Maintenance Services	\$60,000.00	\$18,936.50	\$78,936.50	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	Amendment to increase the NTE to add the following locations for maintenance and inspections: 1850 - 5518 Jackson Street and IDD homes including 1860 - 5707 Warm Springs, 1846 - 6607 Stonechase, 1874/1875 - 2122 Wichita A & B and 1813 - 526 Applewhite.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
3	Bloom Fitness	Fitness Based Community Services to Consumers	\$7,200.00	\$7,500.00	\$14,700.00	9/1/2025 - 8/31/2026	State	Consumer Driven	Amendment to increase the NTE to cover expenses related to consumers fitness activities as a result of FY26 purchase order was closed.
4	The ARC of Harris County	The Arc of Harris County proposes adjustments to funding allocations across three existing contracts to improve service delivery and ensure optimal support for individuals.	\$47,000.00	\$16,000.00	\$63,000.00	9/1/2025 - 8/31/2026	County	Consumer Driven	Amendment to increase the NTE due to reallocation of the FY26 IDD budget and to ensure improve service delivery and ensure optimal support for consumers.
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								



Executive Contract Summary

Contract Section



Contractor*

Bud Griffin

Contract ID #*

7780

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

Bud Griffin and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input checked="" type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes
- No

Funding Information*

- New Contract
- Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2030

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 4,500.00

Increase Not to Exceed *

\$ 420.00

Revised Total Not to Exceed (NTE) *

\$ 4,920.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 4,920.00

Funding Source *

General Revenue (GR)

Contract Description / Type* (?)

- | | |
|---|--|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input checked="" type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Provides support and preventative maintenance on data center A/C units
 Current amount on PO was based on a preexecuted amount. Actual amount has now been confirmed, hence this ECS to amend PO.

Contract Owner *

Mustafa Cochinwala

Previous History of Contracting with Vendor/Contractor *

Yes No Unknown

Please add previous contract dates and what services were provided *

FY2011 - FY2025

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Please provide an explanation *

N/A

Community Partnership* (?)

Yes No Unknown

Supporting Documentation Upload (?)

BGA Signed FY25-FY30.pdf	89.88KB
Bud Griffin New Contract ECS 08252025.pdf	299.76KB
Griffin - ID 7780 - FY21 Standard Professional Contract.pdf	1.66MB

Vendor/Contractor Contact Person



Name *

Diana Harrell

Address*

Street Address

5010 Terminal Street

Address Line 2

Suite 100

City

Bellaire

Postal / Zip Code

77401-6007

State / Province / Region

TX

Country

US

Phone Number*

713-666-2828

Email*

dianaharrell@bgasales.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 420.00	553003
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Campbell, Ricardo	

Provide Rate and Rate Descriptions if applicable* (?)

\$820 bimonthly inspections

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Hurst, Richard

Submission Date

2/13/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/13/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Mustafa Cochumala

Approval Date

2/13/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/16/2026



Executive Contract Summary

Contract Section



Contractor*

GenSolutions LLC

Contract ID #*

2024-0844

Presented To*

- Resource Committee
- Full Board

Date Presented*

3/17/2026

Parties* (?)

GenSolutions and The Harris Center

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|--|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input checked="" type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 60,000.00

Increase Not to Exceed*

\$ 18,936.50

Revised Total Not to Exceed (NTE)*

\$ 78,936.50

Fiscal Year* (?)

2026

Amount* (?)

\$ 78,936.50

Funding Source*

General Revenue (GR)

Contract Description / Type* (?)

- | | |
|---|--|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input type="checkbox"/> Consumer Driven Contract | <input type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input checked="" type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Adding the IDD homes and Jackson Street generators to the existing contract for maintenance and inspections. PO CT#145271 is \$60,000.00 adding \$13,936.50 from quotes plus \$5,000.00 contingency for new NTE of \$78,936.50 in unit 1899 gl code 557000, adding the following locations: 1850 - 5518 Jackson St, 1860 - 5707 Warm Springs, 1846 - 6607 Stonechase, 1874/1875 - 2122 Wichita A & B, 1813 - 526 Applewhite, per company quotes are still good even though dated previous year

Contract Owner*

Ben Mendez

Previous History of Contracting with Vendor/Contractor*

- Yes No Unknown

Please add previous contract dates and what services were provided*

2012 to present / generator maintenance and inspections

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

- Yes No Unknown

Community Partnership* (?)

- Yes No Unknown

Supporting Documentation Upload (?)

3671.pdf	148.22KB
Est_3049_from_GenSolutions_LLC_8500.pdf	133.13KB
Est_3050_from_GenSolutions_LLC_8500.pdf	133.52KB
Est_3051_from_GenSolutions_LLC_8500.pdf	133.53KB
Est_3052_from_GenSolutions_LLC_8500.pdf	133.36KB
Est_3053_from_GenSolutions_LLC_8500.pdf	133.12KB

Vendor/Contractor Contact Person



Name*

Patrick McKinney / GenSolutions LLC

Address*

Street Address

11729 Spriggs Way

Address Line 2

City

Houston

Postal / Zip Code

77024-2615

State / Province / Region

TX

Country

US

Phone Number*

2817733319

Email*

pmakinney@gensolutionsllc.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	\$ 18,936.50	557000
Budget Manager	Secondary Budget Manager	
Campbell, Ricardo	Moynihan, Kelly	

Provide Rate and Rate Descriptions if applicable* (?)

see attachments - quotes are still valid per email from GenSolutions - PO CT# 145271 currently \$60,000.00 - adding \$13,936.50 per quotes plus \$5,000.00 contingency for NTE of \$18,936.50

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name

Harper, Sarah

Submission Date

2/20/2026

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

2/21/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval



Approved by

Ben Mendez

Approval Date

2/24/2026

Contracts Approval

Approve *

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date *

2/24/2026



Executive Contract Summary

Contract Section ^

Contractor*

Bloom Fitness

Contract ID #*

2025-1085

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

Bloom Fitness and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input checked="" type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?
 *

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount*

\$ 7,200.00

Increase Not to Exceed*

\$ 7,500.00

Revised Total Not to Exceed (NTE)*

\$ 14,700.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 14,700.00

Funding Source*

State

Contract Description / Type* (?)

- | | |
|--|---|
| <input type="checkbox"/> Personal/Professional Services | <input type="checkbox"/> Consultant |
| <input checked="" type="checkbox"/> Consumer Driven Contract | <input type="checkbox"/> New Contract/Agreement |
| <input type="checkbox"/> Memorandum of Understanding | <input type="checkbox"/> Amendment to Existing Contract |
| <input type="checkbox"/> Affiliation or Preceptor | <input type="checkbox"/> Service/Maintenance |
| <input type="checkbox"/> BAA/DUA | <input type="checkbox"/> IT/Software License Agreement |
| <input type="checkbox"/> Pooled Contract | <input type="checkbox"/> Lease |
| <input type="checkbox"/> Renewal of Existing Contract | <input type="checkbox"/> Other |

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Increase funds to cover expenses related to consumers fitness activities.

Previous MOU's in FY25 with Bloom Fitness/Community to provide fitness-based services for individuals at the Harris Center. FY25 NTE was 1,200, increased to \$7,200 in FY26. \$900 has already been paid from purchase order number CT145381, which has since been closed

Contract Owner*

Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

FY25

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Specify Name*

Bloom Fitness

Supporting Documentation Upload (?)

Bloom Fitness The Harris Center MOU.pdf	1.13MB
Bloom_Fitness_Contract_2025-1085_final_executed.pdf	411.05KB
New Client Form (002).pdf	29.35KB

Vendor/Contractor Contact Person 

Name*

Tami Lorch, Executive Director

Address*

Street Address

2047 Westcreek Road unit 608

Address Line 2

City

Houston

Postal / Zip Code

77027-3601

State / Province / Region

TX

Country

United States

Phone Number*

8325158892

Email*

tami@bloomfitness.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	\$ 6,300.00	542000
Budget Manager		Secondary Budget Manager
Degracia, Ericka		Collins, Evanthe

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3350	\$ 7,500.00	595000
Budget Manager		Secondary Budget Manager
Degracia, Ericka		Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

\$900.00 of invoices were paid from PO CT145381 which reduced the amount to \$6300.00. Per Renee' Nickles instruction, Purchasing closed PO CT145381 on 1.5.26.

Project WBS (Work Breakdown Structure)* (?)

n/a

Requester Name

Degracia, Ericka

Submission Date

2/19/2026

Budget Manager Approval(s)

Approved by

Ericka Degracia

Approval Date

2/19/2026

Contract Owner Approval

Approved by

Evanthe Collins

Approval Date

2/25/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/25/2026



Executive Contract Summary

Contract Section ▲

Select Header For This Contract*

Intellectual Developmental Disability Services

Contractor*

The ARC of Harris County

Contract ID #*

2023-0734

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

The ARC of Harris County and The Harris Center for Mental Health and IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input checked="" type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

N/A

Current Contract Amount*

\$ 47,000.00

Increase Not to Exceed*

\$ 16,000.00

Revised Total Not to Exceed (NTE)*

\$ 63,000.00

Fiscal Year* (?)

2026

Amount* (?)

\$ 63,000.00

Funding Source*

County

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Contract Owner*

Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor*

Yes No Unknown

Please add previous contract dates and what services were provided*

The ARC of Harris County has various service contracts for community education. Contract dates 09/01/2024 to present.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

Yes No Unknown

Community Partnership* (?)

Yes No Unknown

Specify Name*

The Arc of Harris County

Supporting Documentation Upload (?)

ARC FY26 3380 3381 3384.pdf

819.3KB

How does this contract support Agency/Unit Strategic priorities?*

The Arc of Harris County provides delivery service and ensures optimal support for individuals. Including Camp Arc, Right to Learn, Weekend activities, Overnight weekend respite, Thrive Together- Hispanic Specific Program, Thrive 360- Self Advocacy Program, Vacations, and no Camp Spark- After school program.

Vendor/Contractor Contact Person



Name*

Janniece Sleigh, Executive Director

Address*

Street Address

9401 Southwest Freeway

Address Line 2

City

Houston

Postal / Zip Code

77074

State / Province / Region

TX

Country

US

Phone Number*

713-957-1600 x111

Email*

jannieces@aogh.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3380	\$ 20,000.00	543000

Budget Manager Degracia, Ericka	Secondary Budget Manager Collins, Evanthe
---	---

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3381	\$ 27,000.00	543000

Budget Manager Degracia, Ericka	Secondary Budget Manager Collins, Evanthe
---	---

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3384	\$ 16,000.00	543000

Budget Manager Degracia, Ericka	Secondary Budget Manager Collins, Evanthe
---	---

Provide Rate and Rate Descriptions if applicable* (?)

See attachments for rate and rate description

Project WBS (Work Breakdown Structure)* (?)

NA

Requester Name

Degracia, Ericka

Submission Date

12/30/2025

Budget Manager Approval(s)

Approved by

Ericka Degracia

Approval Date

12/30/2025

Contract Owner Approval



Approved by

Evanthe Collins

Approval Date

1/6/2026

Contracts Approval



Approved by

Belinda Stude

Approval Date

1/12/2026

EXHIBIT R-11

MARCH 2026
AFFILIATION AGREEMENTS,
GRANTS, MOU'S AND
REVENUES
INFORMATION ONLY



Executive Contract Summary

Contract Section ^

Contractor*

Baylor College of Medicine

Contract ID #*

2026-1178

Presented To*

- Resource Committee
 Full Board

Date Presented*

3/17/2026

Parties* (?)

Baylor College of Medicine and The Harris Center for Mental Health and IDD

Agenda Item Submitted For:* (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
 Board Approval (Total NTE Amount is \$250,000.00 or more)
 Grant Proposal
 Revenue
 SOW-Change Order-Amendment#
 Other

Procurement Method(s)*

Check all that Apply

- | | |
|--|---|
| <input type="checkbox"/> Competitive Bid | <input type="checkbox"/> Competitive Proposal |
| <input type="checkbox"/> Request for Proposal | <input type="checkbox"/> Sole Source |
| <input type="checkbox"/> Request for Application | <input type="checkbox"/> Request for Qualification |
| <input type="checkbox"/> Request for Quote | <input type="checkbox"/> Tag-On |
| <input type="checkbox"/> Interlocal | <input checked="" type="checkbox"/> Consumer Driven |
| <input type="checkbox"/> Not Applicable (If there are no funds required) | <input type="checkbox"/> Other |

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?

*

- Yes No

Funding Information*

- New Contract Amendment

Contract Term Start Date* (?)

9/1/2025

Contract Term End Date* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2026

Amount* (?)

\$ 7,900.00

Funding Source*

Federal Grant

Contract Description / Type* (?)

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract
- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)

Expand psychiatric services for children and adolescents by developing training opportunities for residents and supervising residents at facilities operated by LIDDA.

Contract Owner*

Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor*

- Yes
- No
- Unknown

Please add previous contract dates and what services were provided*

The Harris Center has various contractual agreements with Baylor College of Medicine for revenue, affiliations, and professional agreements.

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)

- Yes
- No
- Unknown

Community Partnership* (?)

- Yes
- No
- Unknown

Specify Name*

Baylor College of Medicine

Supporting Documentation Upload (?)

Sub agreement_BCM-Goodman_Harris center-Roberts_2262.1_77643-I (002).pdf 1.09MB

Vendor/Contractor Contact Person

Name*

Torrez, Edith

Address*

Street Address

One Baylor Plaza, MS: BCM 201

Address Line 2

Suite 100

City

Houston,

Postal / Zip Code

77030

State / Province / Region

tx

Country

United States

Phone Number*

713-798-5652

Email*

Edith.Torrez@bcm.edu

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3647	\$ 0.00	N/A

Budget Manager

Degracia, Ericka

Secondary Budget Manager

Collins, Evanthe

Provide Rate and Rate Descriptions if applicable* (?)

See attachment for rate and rate description

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name

Degracia, Ericka

Submission Date

2/2/2026

Budget Manager Approval(s)

Approved by

Ericka Degracia

Approval Date

2/2/2026

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Evanthe Collins

Approval Date

2/5/2026

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date*

2/5/2026