The Harris Center for Mental Health and IDD
9401 Southwest Freeway Houston, TX 77074
Board Room #109

Live View: https://theharriscentertx.new.swagit.com/views/834/

Resource Committee Meeting
November 11, 2025
9:00 am

I. **DECLARATION OF A QUORUM**

II. **PUBLIC COMMENTS**

III. **APPROVAL OF MINUTES**

A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, October 21, 2025
(EXHBIT R-1)

IV. **CONSIDER AND RECOMMEND ACTION**

A. November 2025 Contract Renewals Over 250K
(EXHIBIT R-2 Ernest Savoy)

B. November 2025 Interlocal Agreements
(EXHIBIT R-3 Ernest Savoy)

V. ***EXECUTIVE SESSION-***
• As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.

VI. **RECONVENE INTO OPEN SESSION**

VII. **CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION**

VIII. **INFORMATION ONLY**

A. November 2025 Contract Amendments 100K-250K
(EXHIBIT R-4)

B. November 2025 Contract Renewals 100K-250K
(EXHIBIT R-5)

C. November 2025 New Contracts Under 100K
(EXHIBIT R-6)

D. November 2025 Contract Amendments Under 100K
(EXHIBIT R-7)

E. November 2025 Contract Renewals Under 100K
(EXHIBIT R-8)

F. November 2025 Affiliation Agreement, Grants, MOU's and Revenues Information Only
(EXHIBIT R-9)

IX. **ADJOURN**

Veronica Franco

Veronica Franco, Board Liaison
Gerald Womack, Chairman
Resource Committee
THE HARRIS CENTER for Mental Health and IDD
Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES
THE HARRIS CENTER *for*
MENTAL HEALTH AND IDD
RESOURCE COMMITTEE MEETING
TUESDAY, OCTOBER 21, 2025
MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 9:02 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance:	Dr. R. Gearing, G. Womack, J. Lykes
Committee Member Absent:	Dr. M. Miller Jr.
Other Board Member Present:	Dr. K. Bacon, Dr. J. Lankford, N. Hurtado-videoconference, R. Thomas-videoconference

1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9:02 am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. G. Womack designated Dr. K. Bacon, Dr. J. Lankford, N. Hurtado and R. Thomas as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday September 16, 2025.

MOTION: LANKFORD SECOND: LYKES

With unanimous affirmative votes,
BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, September 16, 2025, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'25 Year-to-Date Budget Report-September

MOTION: LYKES SECOND: BACON

With unanimous affirmative votes,
BE IT RESOLVED FY'25 Year-to-Date Budget Report-September, as presented under R-2, are approved and recommended to the Full Board.

B. October 2025 New Contracts Over 250K

MOTION: GEARING SECOND: LYKES

With unanimous affirmative votes,
BE IT RESOLVED October 2025 New Contracts Over 250K, as presented under R-3, are approved and recommended to the Full Board.

C. October 2025 Internal Agreements

MOTION: GEARING SECOND: BACON
Dr. Lankford recused himself from voting on item #7 UT Health San Antonio (Be well Texas)
With unanimous affirmative votes,
BE IT RESOLVED October 2025 Internal Agreements Exhibit R-5 items are approved and recommended to the Full Board.

7. EXECUTIVE SESSION-No Executive Session needed.

8. RECOVENE INTO OPEN SESSION

9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION

10. ADJOURN

MOTION: LANKFORD SECOND: LYKES

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 9:35 am.

_____

Veronica Franco, Board Liaison
Gerald W. Womack, Chairman Resource Committee
THE HARRIS CENTER for Mental Health and IDD
Board of Trustees

EXHIBIT R-2

NOVEMBER 2025

RENEWALS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
MORE THAN $250,000

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Escape Velocity Holdings, Inc. d/b/a Trace2, LLC	Crowdstrike Falcon Complete External Threat Protection Software and Support	$284,516.27	$284,516.27	12/18/2025 - 12/17/2026	General Revenue (GR)	Tag-On Choice Partners 21/031KN-55	Annual renewal fee for Subscription for Crowdstrike Falcon complete external threat protection software and support services.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2023-0813

Contractor Name*

Escape Velocity Holdings, Inc. d/b/a Trace2, LLC

Service Provided* (?)

Crowdstrike FalconComplete Threat Protection Software and Support purchased thru Choice Partners: 21/031KN-55.

Renewal Term Start Date*

12/18/2025

Renewal Term End Date*

12/17/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other Choice Partners 21/031KN-55

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 284,516.27

Rate(s)/Rate(s) Description

Varies

Unit(s) Served*

1130

G/L Code(s)*

570000

Current Fiscal Year Purchase Order Number*

CT144100

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Supports our initiative for a robust Information Security posture

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 1130

Amount Charged to Unit* $ 284,516.27

Expense/GL Code No.* 574000

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

Year 3 of 3
$284,516.27

Project WBS (Work Breakdown Structure)* (?)

N/A

Fiscal Year* (?) 2026

Amount* (?) $ 284,516.27

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*

General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)

○ Yes ◉ No

Will the scope of the Services change?*

○ Yes ◉ No

Is the payment deadline different than net (45)?*

○ Yes ◉ No

Are there any changes in the Performance Targets?*

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*

○ Yes ◉ No

File Upload (?)

FY2026 Trace3 - Crowdstrike Year 3 of 3.pdf 222.45KB

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/23/2025

EXHIBIT R-3

NOVEMBER 2025

INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
INTERLOCALS

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	Harris County Resources for Children and Adults	Comprehensive Mental Health Services for the TRIAD Prevention program for at-risk youth and their families.	Renewal	10/1/2025 - 9/30/2026	County	Annual renewal of the TRIAD Prevention program Agreement for at-risk youth and their families. [FY26/27 Revenue NTE: $392,374.00].

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID# *

2022-0515

Contractor Name *

Harris County Resources for Children and Adults

Service Provided * (?)

Comprehensive Mental Health Services for the TRIAD Prevention program for at-risk youth and their families.

Renewal Term Start Date *

10/1/2025

Renewal Term End Date *

9/30/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [x] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [x] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)
$ 392,374.00

Rate(s)/Rate(s) Description
N/A

Unit(s) Served*
N/A

G/L Code(s)*
N/A

Current Fiscal Year Purchase Order Number*
N/A

Contract Requestor*
Sheenia Williams-Wesley

Contract Owner*
Monalisa Jiles

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)
(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*
Working with at-risk youth and their families to divert them from the juvenile justice system

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6702	$ 392,374.00	540000

Budget Manager*	Secondary Budget Manager*
Williams-Wesley, Sheenia	Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable* (?)
n/a

Project WBS (Work Breakdown Structure)* (?)
n/a

Fiscal Year* (?)	Amount* (?)
2026	$ 359,676.00
2027	$ 32,698.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

County

Contract Content Changes

Are there any required changes to the contract language? * (?)

○ Yes ◉ No

Will the scope of the Services change? *

○ Yes ◉ No

Is the payment deadline different than net (45)? *

○ Yes ◉ No

Are there any changes in the Performance Targets? *

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Sean McElroy

Budget Manager Approval(s)

Approved by

Sheenia Williams-Wesley

Contract Owner Approval

Approved by

Sean McElroy

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Approval Date *

10/13/2025

EXHIBIT R-4

NOVEMBER 2025

AMENDMENTS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT AMENDMENTS
BETWEEN $100,000 AND $250,000

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	MCKESSON CORPORATION	AGENCY WIDE MEDICAL SURGICAL SUPPLIES-TAG-ON GPO VIZIENT	$5,000.00	$219,419.00	$224,419.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On TAG-ON THROUGH GPO VIZIENT	Amendment to increase the NTE for additional units needed throughout the Agency.
2	Otis Elevator Company	Elevator Maintenance and Support Services at the 9401 Southwest Freeway Property Location	$55,000.00	$51,588.65	$106,588.65	11/1/2025 - 10/31/2026	General Revenue (GR)	By assignment-9401 SW property acquisition. By assignment-9401 SW property acquisition.	Amendment to increase the NTE needed to upgrade an obsolete drive for Elevator #1. This is one of the two client elevators.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								

Executive Contract Summary

Contract Section

Contractor *
MCKESSON CORPORATION

Contract ID # *
7137

Presented To *
- ○ Resource Committee
- ◉ Full Board

Date Presented *
10/28/2025

Parties * (?)
HARRIS CENTER AND MCKESSON CORPORATION

Agenda Item Submitted For: * (?)
- ☑ Information Only (Total NTE Amount is Less than $250,000.00)
- ☐ Board Approval (Total NTE Amount is $250,000.00 or more)
- ☐ Grant Proposal
- ☐ Revenue
- ☐ SOW-Change Order-Amendment#
- ☐ Other

Procurement Method(s) *
Check all that Apply

- ☐ Competitive Bid
- ☐ Request for Proposal
- ☐ Request for Application
- ☐ Request for Quote
- ☐ Interlocal
- ☐ Not Applicable (If there are no funds required)
- ☐ Competitive Proposal
- ☐ Sole Source
- ☐ Request for Qualification
- ☑ Tag-On
- ☐ Consumer Driven
- ☑ Other TAG-ON THROUGH GPO VIZIENT

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ○ Yes ◉ No

Funding Information *
- ○ New Contract ◉ Amendment

Contract Term Start Date * (?)
9/1/2025

Contract Term End Date * (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *
$ 5,000.00

Increase Not to Exceed *

$ 219,419.00

Revised Total Not to Exceed (NTE) *

$ 224,419.00

Fiscal Year * (?)	**Amount** * (?)
2026	$ 224,419.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract
- ☐ Consultant
- ☐ New Contract/Agreement
- ☑ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☑ Other TAG-ON GPO

Justification/Purpose of Contract/Description of Services Being Provided * (?)

AGENCY WIDE MEDICAL SURGICAL SUPPLIES-TAG-ON GPO VIZIENT

Contract Owner *

Kia Walker

Previous History of Contracting with Vendor/Contractor *

◉ Yes ○ No ○ Unknown

Please add previous contract dates and what services were provided *

AGENCY WIDE MEDICAL SURGICAL SUPPLIES-TAGON
TO GPO VIZIENT

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

○ Yes ○ No ◉ Unknown

Community Partnership * (?)

○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name *

MCKESSON CORPORATION

Address *

Street Address

PO BOX 933207

Address Line 2

City

ATLANTA

State / Province / Region

GA

Postal / Zip Code

31193-3024

Country

US

Phone Number *

(800) 950-9229

Email *

Sarah.Zujic@mckesson.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
9206	$ 75,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2212	$ 10,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2213	$ 3,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2214	$ 10,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2215	$ 6,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	
Budget Unit Number *	**Amount Charged to Unit** *	**Expense/GL Code No.** *
2250	$ 2,600.00	547002
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2301	$ 4,500.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2801	$ 8,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Smith, Janai	Shelby, Debbie	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3611	$ 50.00	547002
Budget Manager	**Secondary Budget Manager**	
Degracia, Ericka	Collins, Evanthe	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4323	$ 2,956.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4325	$ 2,180.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4736	$ 3,200.00	547002
Budget Manager	**Secondary Budget Manager**	
Shelby, Debbie	Smith, Janai	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6302	$ 3,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
6500	$ 2,250.00	547002
Budget Manager	**Secondary Budget Manager**	
Williams-Wesley, Sheenia	Reyes, Elizabeth	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9274	$ 3,683.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9208	$ 1,500.00	547002
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	$ 55,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9210	$ 7,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Oshman, Jodel	Ramirez, Priscilla	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9240	$ 1,000.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9243	$ 50.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9261	$ 3,370.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9264	$ 1,177.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9274	$ 3,683.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9403	$ 2,183.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9404	$ 1,455.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9407	$ 300.00	547002
Budget Manager	**Secondary Budget Manager**	
Ramirez, Priscilla	Puente, Giovanni	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9502	$ 1,782.00	547002

Budget Manager	Secondary Budget Manager
Ramirez, Priscilla	Puente, Giovanni

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9810	$ 4,500.00	547002

Budget Manager	Secondary Budget Manager
Oshman, Jodel	Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)
N/A

Project WBS (Work Breakdown Structure)* (?)
N/A

Requester Name	Submission Date
Conger, Lesley	10/21/2025

Budget Manager Approval(s)

Approved by
Jodel Oshman
Approval Date
10/21/2025

Approved by
Debbie Chambers Shelby
Approval Date
10/21/2025

Approved by
Janai Lynnette Smith
Approval Date
10/21/2025

Approved by
Ericka Degracia
Approval Date
10/21/2025

Approved by
Sheenia Williams-Wesley
Approval Date
10/21/2025

Approved by
Priscilla M. Ramirez
Approval Date
10/21/2025

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Kia Denae Walker

Approval Date

10/21/2025

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/22/2025

Executive Contract Summary

Contract Section

Contractor *
Otis Elevator Company

Contract ID # *
6093

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
The Harris Center for MH & IDD and Otis Elevator

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other: By assignment-9401 SW property acquisition.

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Funding Information *
- ( ) New Contract (●) Amendment

Contract Term Start Date * (?)
11/1/2025

Contract Term End Date * (?)
10/31/2026

If contract is off-cycle, specify the contract term (?)
11/1/2025-10/31/2026

Current Contract Amount *
$ 55,000.00

Increase Not to Exceed *

$ 51,588.65

Revised Total Not to Exceed (NTE) *

$ 106,588.65

Fiscal Year * (?)	**Amount** * (?)
2026	$ 106,588.65

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract
- ☐ Consultant
- ☐ New Contract/Agreement
- ☑ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

upgrade obsolete drive for Elevator #1.
This is one of the two client elevators

Contract Owner *

Mustafa Cochinwala

Previous History of Contracting with Vendor/Contractor *

◉ Yes ○ No ○ Unknown

Please add previous contract dates and what services were provided *

2015-Present

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

○ Yes ◉ No ○ Unknown

Please provide an explanation *

not eligible

Community Partnership * (?)

○ Yes ◉ No ○ Unknown

Supporting Documentation Upload (?)

QTE-002288650-Otis T-Order Proposal - New Drive Upgrade - Harris Center.pdf 97.89KB

Vendor/Contractor Contact Person

Name *

Megan Milford

Address *

Street Address

1289 North Post Oak Road suite 100

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77040

Country

US

Phone Number *

346-499-1457

Email *

jaron.alexander@otis.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1817	$ 51,588.65	569009

Budget Manager	Secondary Budget Manager
Campbell, Ricardo	Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

Attached

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name	Submission Date
Cantu-Espinoza, Lisa	10/20/2025

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/20/2025

Contract Owner Approval

Approved by

Mustafa Cochinwala

Approval Date

10/22/2025

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Approval Date *

10/22/2025

EXHIBIT R-5

NOVEMBER 2025

RENEWALS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
BETWEEN $100,000 AND $250,000

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Innovative Network Technologies, Corp.	SafeBreach, Breach and Attack Simulation (BAS) Platform Software Subscription and Support Services	$142,860.00	$139,022.40	10/13/2025 - 10/14/2026	General Revenue (GR)	Tag-On TIPS 230105	Annual renewal of SafeBreach, Breach and Attack Simulation (BAS) Platform Software Subscription and Support Services.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2024-0952

Contractor Name*

Innovative Network Technologies, Corp.

Service Provided* (?)

SafeBreach, Breach and Attack Simulation (BAS) Platform Software Subscription and Support Services

Renewal Term Start Date*

10/13/2025

Renewal Term End Date*

10/14/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other TIPS 230105

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 142,860.00

Rate(s)/Rate(s) Description

N/A

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT144364

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Information Security Platform

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *
1130

Amount Charged to Unit *
$ 139,022.40

Expense/GL Code No. *
574000

Budget Manager *
Campbell, Ricardo

Secondary Budget Manager *
Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)
See attached

Project WBS (Work Breakdown Structure) * (?)
N/A

Fiscal Year * (?)
2026

Amount * (?)
$ 139,022.40

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)
○ Yes ◉ No

Will the scope of the Services change? *
○ Yes ◉ No

Is the payment deadline different than net (45)? *
○ Yes ◉ No

Are there any changes in the Performance Targets? *
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *
○ Yes ◉ No

File Upload (?)

FY2026 InNet SafeBreach Simulator Subscription.pdf	97.4KB
DIR-CPO-4873_InNet .pdf	339.06KB

Contract Owner

Contract Owner * (?)
Please Select Contract Owner
Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

10/15/2025

EXHIBIT R-6

NOVEMBER 2025

NEW CONTRACTS

UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
NEW CONTRACTS
LESS THAN $100,000

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	The Ballroom at Tanglewood	Event Venue Rental for the Annual Employee Recognition Luncheon	$16,000.00	11/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	New event venue rental agreement for the annual Employee Recognition luncheon venue.
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES						

The HARRIS CENTER for Mental Health and IDD

Executive Contract Summary

Contract Section

Contractor *
The Ballroom at Tanglewood

Contract ID # *
NA

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
The Harris Center for Mental Health and IDD and The Ballroom at Tanglewood

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Only affordable venue for date needed.

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
( ) Yes (●) No

Funding Information *
(●) New Contract ( ) Amendment

Contract Term Start Date * (?)
11/1/2025

Contract Term End Date * (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year * (?)
2026

Amount * (?)
$ 16,000.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

This will serve as the venue for the annual Employee Recognition luncheon.

Contract Owner *

Ninfa Escobar

Previous History of Contracting with Vendor/Contractor *

( ) Yes ( ) No (•) Unknown

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes ( ) No (•) Unknown

Community Partnership * (?)

( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Banquet Event Order - The Harris Center for Mental Health IDD - The Ballroom at Tanglewood_original.pdf	35.89KB
Ballroom W9.pdf	4.82MB
COI Ballroom.png	86.07KB

Vendor/Contractor Contact Person

Name *

Craig Howard

Address *

Street Address

5430 Westheimer Road

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77056-5302

Country

US

Phone Number *

713-292-9443

Email *

craig@theballroomhouston.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *
1108

Amount Charged to Unit *
$ 16,000.00

Expense/GL Code No. *
549009

Budget Manager
Moynihan, Kelly

Secondary Budget Manager
Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)
NA

Project WBS (Work Breakdown Structure) * (?)
NA

Requester Name
Escobar, Ninfa

Submission Date
10/1/2025

Budget Manager Approval(s)

Approved by
Ricardo Campbell

Approval Date
10/1/2025

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by
Ninfa Escobar

Approval Date
10/1/2025

Contracts Approval

Approve *
- (●) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *
Belinda Stude

Approval Date *
10/9/2025

EXHIBIT R-7

NOVEMBER 2025

AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT AMENDMENTS
LESS THAN $100,000

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	Avalon Event Rentals	Tent Equipment Rental Services	$5,521.83	$85.00	$5,606.83	10/6/2025 - 10/31/2025	General Revenue (GR)	Request for Quote	Amendment to increase the NTE for the addition of 25 chairs.
2	EFI Global, Inc.	Mold Remediation Monitoring/Testing Services for 1215 Dennis Street	$33,500.00	$9,500.00	$43,000.00	5/20/2025 - 5/31/2026	General Revenue (GR)	Request for Quote	Amendment to increase the NTE due to additional work shifts needed to oversee abatement.
3	KONE Inc.	Elevator Service for the 1072 Alabama Location	$10,608.84	$5,000.00	$15,608.84	12/1/2024 - 1/31/2026	General Revenue (GR)	Transferred Contract from The ReCenter Transferred Contract from The ReCenter	Amendment to increase the NTE for FY26 funding.
4	KONE, Inc.	Elevator Service for 3809 Main Street Property	$10,459.80	$7,000.00	$17,459.80	12/1/2024 - 1/31/2026	General Revenue (GR)	Contract Transfer from The ReCenter Contract Transfer from The ReCenter	Amendment to increase the NTE to add funds for FY26.
5	MSX Group, LLC	Proprietary Budgeting Software	$6,500.00	$953.69	$7,453.69	9/1/2025 - 8/31/2026	General Revenue (GR)	Sole Source	Amendment increase the NTE for added users in FY2025 that were not calculated in the FY2026 renewal. Proprietary Budgeting Software for The Harris Center.
6	Sugar Land Astros, LLC DBA SL Baseball, LLC	Lease of Space for Employee Appreciation Wellness Picnic	$51,405.00	$2,701.25	$54,106.25	10/1/2025 - 10/31/2025	Private Pay Source	NA NA	Amendment to increase the NTE to extend the time of the event so the clinics can close earlier to allow employees enough time to enjoy the event.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								

The HARRIS CENTER for Mental Health and IDD

Executive Contract Summary

Contract Section

Contractor *

Avalon Event Rentals

Contract ID # *

2025-1132

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/11/2025

Parties * (?)

The Harris Center and Avalon Event Rentals

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

- ( ) New Contract (●) Amendment

Contract Term Start Date * (?)

10/6/2025

Contract Term End Date * (?)

10/31/2025

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *

$ 5,521.83

Increase Not to Exceed *

$ 85.00

Revised Total Not to Exceed (NTE) *

$ 5,606.83

Fiscal Year * (?)	**Amount** * (?)
2026	$ 5,606.38

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

Tent rental for opening ceremony on October 13th for 6168 South Loop East apartments.
Added 25 chairs for new total of $5606.38

Contract Owner *

Karen Hurst

Previous History of Contracting with Vendor/Contractor *

○ Yes ◉ No ○ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

○ Yes ○ No ◉ Unknown

Community Partnership * (?)

○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

Acme Reservation-18536 tent.pdf	270.1KB
Any Occasion-230813404 tent.pdf	175.07KB
Avalon unsigned-contract-v2-The-Harris-Center-for-Mental-Health-and-IDD-230846972.pdf	158.1KB
Bright Quote-2804559 tent.pdf	185.9KB
COI - The Harris Center for Mental Health and IDD_Avalon Event Rentals LLC.pdf	88.04KB
w9 - Avalon Event Rentals 2025.pdf	76.8KB

Vendor/Contractor Contact Person

Name *

Avalon Event Rentals

Address *

Street Address

6747 Signat Drive

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77041-2714

Country

US

Phone Number *

713-974-3646

Email *

yvonne@avaloneventrentals.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1124

Amount Charged to Unit *

$ 5,606.38

Expense/GL Code No. *

595000

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

See attached

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Hurst, Richard

Submission Date

10/6/2025

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/6/2025

Procurement Approval

File Upload (?)

Approved by

Sharon Brauner

Approval Date

10/7/2025

Contract Owner Approval

Approved by

Karen E. Hurst

Approval Date

10/9/2025

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Studo

Approval Date*

10/16/2025

Executive Contract Summary

Contract Section

Contractor *
EFI-Global

Contract ID # *
2025-1054

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
EFI Global and The Harris Center

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [x] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
( ) Yes (●) No

Funding Information *
( ) New Contract (●) Amendment

Contract Term Start Date * (?)
5/20/2025

Contract Term End Date * (?)
5/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *
$ 33,500.00

Increase Not to Exceed *

$ 9,500.00

Revised Total Not to Exceed (NTE) *

$ 43,000.00

Fiscal Year * (?)	**Amount** * (?)
2026	$ 43,000.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

increase cost due to additional work shifts needed to oversee abatement

Contract Owner *

Karen Hurst

Previous History of Contracting with Vendor/Contractor *

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *

2012 to present - abatement and remediation oversight

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes (•) No ( ) Unknown

Please provide an explanation *

does not meet criteria

Community Partnership * (?)

( ) Yes (•) No ( ) Unknown

Supporting Documentation Upload (?)

EFI Invoice No. 400000313491-THC6160SouthLoopEastFacility-AsbestosConsultingServices09302025.pdf	466.5KB

Vendor/Contractor Contact Person

Name *

EFI Global / Rick Anderson

Address *

Street Address

2000 South Dairy Ashford Road ste 600

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77077-5700

Country

US

Phone Number *

8325185145

Email *

rick.anderson@efiglobal.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1126

Amount Charged to Unit *

$ 9,500.00

Expense/GL Code No. *

900040

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

increase PO by $9,500.00 for a total NTE of $43,000.00 due to additional work needed to complete project, see attachment

Project WBS (Work Breakdown Structure) * (?)

FM25.1126.01 - 6160 Improvements

Requester Name

Harper, Sarah

Submission Date

10/15/2025

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/15/2025

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Karen E. Hurst

Approval Date

10/15/2025

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/15/2025

Executive Contract Summary

Contract Section

Contractor *
KONE Inc.

Contract ID # *
1072

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
The Harris Center for MH and IDD and KONE Inc.

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Transferred Contract from The ReCenter

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
( ) Yes (●) No

Funding Information *
( ) New Contract (●) Amendment

Contract Term Start Date * (?)
12/1/2024

Contract Term End Date * (?)
1/31/2026

If contract is off-cycle, specify the contract term (?)
12/1/2024-1/31/2026

Current Contract Amount *
$ 10,608.84

Increase Not to Exceed *

$ 5,000.00

Revised Total Not to Exceed (NTE) *

$ 15,608.84

Fiscal Year * (?)	**Amount** * (?)
2026	$ 5,000.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [x] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

Elevator Service for 1104 Alabama - Add funding for FY26

Contract Owner *

Karen Hurst

Previous History of Contracting with Vendor/Contractor *

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *

12/1/2024-1/31/2026

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes (•) No ( ) Unknown

Please provide an explanation *

not eligible

Community Partnership * (?)

( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

241219_-_Change_of_Ownership_contract_rider_-_1104_Alabama (fully executed0.pdf	793.43KB

Vendor/Contractor Contact Person

Name *

Kim Caleb

Address *

Street Address

15800 International Plaza Drive, Ste 150

Address Line 2

City

Houston

State / Province / Region

Texas

Postal / Zip Code

77032

Country

United States

Phone Number *

3463869892

Email *

caleb.kim@kone.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1821

Amount Charged to Unit *

$ 5,000.00

Expense/GL Code No. *

569009

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

no change

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Cantu-Espinoza, Lisa

Submission Date

10/16/2025

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/16/2025

Contract Owner Approval

Approved by

Karen E. Hurst

Approval Date

10/16/2025

Contracts Approval

Approve*

- (◉) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Approval Date*

10/16/2025

Executive Contract Summary

Contract Section

Contractor *
KONE, Inc.

Contract ID # *
1056

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
The Harris Center for Mental Health and IDD and KONE Inc.

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Contract Transfer from The ReCenter

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
( ) Yes (●) No

Funding Information *
( ) New Contract (●) Amendment

Contract Term Start Date * (?)
12/1/2024

Contract Term End Date * (?)
1/31/2026

If contract is off-cycle, specify the contract term (?)
12/1/2024-1/31/2026

Current Contract Amount *
$ 10,459.80

Increase Not to Exceed *

$ 7,000.00

Revised Total Not to Exceed (NTE) *

$ 17,459.80

Fiscal Year * (?)	**Amount** * (?)
2026	$ 7,000.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [x] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

Elevator Service for 3809 Main St - Need to add funds for FY26

Contract Owner *

Karen Hurst

Previous History of Contracting with Vendor/Contractor *

(•) Yes ( ) No ( ) Unknown

Please add previous contract dates and what services were provided *

12/1/2024-1/31/2026

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes (•) No ( ) Unknown

Please provide an explanation *

not eligible

Community Partnership * (?)

( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

241219 - Change of Ownership contract rider - 3809 Main St_VAS Full.pdf 679.92KB

Vendor/Contractor Contact Person

Name *

Lisa Ann Cantu

Address *

Street Address

15800 International Plaza Drive, Ste 150

Address Line 2

City

Houston

State / Province / Region

Texas

Postal / Zip Code

77032

Country

United States

Phone Number *

3463869892

Email *

caleb.kim@kone.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1822

Amount Charged to Unit *

$ 7,000.00

Expense/GL Code No. *

569009

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Moynihan, Kelly

Provide Rate and Rate Descriptions if applicable * (?)

no change

Project WBS (Work Breakdown Structure) * (?)

n/a

Requester Name

Cantu-Espinoza, Lisa

Submission Date

10/16/2025

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/16/2025

Contract Owner Approval

Approved by

Karen E. Hurst

Approval Date

10/16/2025

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Approval Date *

10/17/2025

Executive Contract Summary

Contract Section

Contractor *
MSX Group, LLC

Contract ID # *
7414

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
MSX Group and The Harris Center

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [x] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Funding Information *
- ( ) New Contract (●) Amendment

Contract Term Start Date * (?)
9/1/2025

Contract Term End Date * (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *
$ 6,500.00

Increase Not to Exceed *

$ 953.69

Revised Total Not to Exceed (NTE) *

$ 7,453.69

Fiscal Year * (?)	**Amount** * (?)
2026	$ 7,453.69

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- ☐ Personal/Professional Services
- ☐ Consumer Driven Contract
- ☐ Memorandum of Understanding
- ☐ Affiliation or Preceptor
- ☐ BAA/DUA
- ☐ Pooled Contract
- ☐ Renewal of Existing Contract
- ☐ Consultant
- ☐ New Contract/Agreement
- ☑ Amendment to Existing Contract
- ☐ Service/Maintenance
- ☐ IT/Software License Agreement
- ☐ Lease
- ☐ Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

Added users in FY2025 that were not calculated in the FY2026 renewal. Proprietary Budgeting Software for The Harris Center.

Contract Owner *

Mustafa Cochinwala

Previous History of Contracting with Vendor/Contractor *

◉ Yes ○ No ○ Unknown

Please add previous contract dates and what services were provided *

FY18- FY25 - Budgeting Software

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

○ Yes ○ No ◉ Unknown

Community Partnership * (?)

○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

FW_ Prospero Annual Support Renewal Invoice .msg	92.5KB
ID 7414 - MSX Group - June 2025 Board Report.pdf	140.99KB
ID_7414-MSX_Group_-_FY26_Contract_Renewal (FE).pdf	370.73KB

Vendor/Contractor Contact Person

Name *

Derek Krebs

Address *

Street Address

100 South Pace Boulevard

Address Line 2

City

Pensacola

State / Province / Region

FL

Postal / Zip Code

32502-5004

Country

US

Phone Number *

877-456-7632

Email *

Finance@msxgroup.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *

1122

Amount Charged to Unit *

$ 7,453.69

Expense/GL Code No. *

553002

Budget Manager

Campbell, Ricardo

Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

See attached

Project WBS (Work Breakdown Structure) * (?)

N/A

Requester Name

Hurst, Richard

Submission Date

10/14/2025

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Approval Date

10/14/2025

Procurement Approval

File Upload (?)

Approved by

Sign

Approval Date

Contract Owner Approval

Approved by

Mustafa Cochinwala

Approval Date

10/14/2025

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Stude

Approval Date *

10/15/2025

Executive Contract Summary

Contract Section

Contractor *

Sugar Land Astros, LLC DBA/SL Baseball, LLC

Contract ID # *

2025-1112

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/11/2025

Parties * (?)

The Harris Center for Mental Health and IDD and Sugar Land Astros, LLC DBA/SL Baseball, LLC

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other NA

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Funding Information *

( ) New Contract (●) Amendment

Contract Term Start Date * (?)

10/1/2025

Contract Term End Date * (?)

10/31/2025

If contract is off-cycle, specify the contract term (?)

Current Contract Amount *

$ 51,405.00

Increase Not to Exceed *

$ 2,701.25

Revised Total Not to Exceed (NTE) *

$ 54,106.25

Fiscal Year * (?)	**Amount** * (?)
2026	$ 54,106.25

Funding Source *

Private Pay Source

Contract Description / Type * (?)

- [x] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

This is the venue for our Employee Wellness Picnic

Contract Owner *

Ninfa Escobar

Previous History of Contracting with Vendor/Contractor *

○ Yes ○ No ◉ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

○ Yes ○ No ◉ Unknown

Community Partnership * (?)

○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name *

Brandon McArthur

Address *

Street Address

1 Stadium Drive

Address Line 2

City	State / Province / Region
Sugar Land	TX
Postal / Zip Code	**Country**
77498-1852	US

Phone Number *
281-207-9124

Email *
wmcarthur@astros.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
1111	$ 54,106.25	549009

Budget Manager	Secondary Budget Manager
Moynihan, Kelly	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)
NA

Project WBS (Work Breakdown Structure) * (?)
NA

Requester Name	Submission Date
Escobar, Ninfa	10/7/2025

Budget Manager Approval(s)

Approved by
Ricardo Campbell

Approval Date
10/7/2025

Contract Owner Approval

Approved by
Ninfa Escobar

Approval Date
10/7/2025

Contracts Approval

Approve *
- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *
Belinda Stude

Approval Date *
10/8/2025

EXHIBIT R-8

NOVEMBER 2025

RENEWALS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
CONTRACT RENEWALS
LESS THAN $100,000

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Centre Techonlogies, Inc.	VMware Software Subscription Maintenance & Support Services	$48,464.16	$50,000.00	11/1/2025 - 10/31/2026	General Revenue (GR)	Tag-On DIR-TSO-4288	Annual renewal of VMware Software Subscription Maintenance & Support Services.
2	Escape Velocity Holdings, Inc. d/b/a Trace3, LLC	CyberArk Privileged Access Management (PAM) Software	$42,802.50	$46,225.25	11/30/2025 - 10/31/2026	General Revenue (GR)	Tag-On Choice Partners 21/031KN-55	Annual renewal of software agreement for CyberArk Privileged Access Management (PAM).
3	Rainbow Health LLC	Sustaining of Website for MCOT Rapid Response's Web Portal and Mobile Applications	$94,500.00	$65,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	Annual renewal of Agreement to continue Sustaining of Website for MCOT Rapid Response's Web Portal and Mobile Applications.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

7012

Contractor Name*

Centre Techonlogies, Inc.

Service Provided* (?)

VMware Software Subscription Maintenance & Support Services

Renewal Term Start Date*

11/1/2025

Renewal Term End Date*

10/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other DIR-TSO-4288

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 48,464.16

Rate(s)/Rate(s) Description

Annual 3rd year Fee $48,464.16 due 11/1/2026

Unit(s) Served*

1130

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT144372

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Provides software/support that maintains systems and data for The Harris Center

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 1130

Amount Charged to Unit* $ 50,000.00

Expense/GL Code No.* 553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
$50,000 annually

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?) 2026

Amount* (?) $ 50,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)
THC - Centre VMware Renewal Year 2.pdf 79.85KB

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/23/2025

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2021-0240

Contractor Name*

Escape Velocity Holdings, Inc. d/b/a Trace3, LLC

Service Provided* (?)

CyberArk Privileged Access Management (PAM) - Tag On through Choice Partners Cooperative Contract #21/031KN-55.

Renewal Term Start Date*

11/30/2025

Renewal Term End Date*

10/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [x] Tag-On
- [ ] Consumer Driven
- [x] Other Choice Partners 21/031KN-55

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- (•) No
- ( ) Unknown

Contract NTE* (?)

$ 42,802.50

Rate(s)/Rate(s) Description

Rate: $42,802.50 annually

Unit(s) Served*

1130

G/L Code(s)*

574000

Current Fiscal Year Purchase Order Number*

CT144067

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Protects Harris Center computer assets

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *
1130

Amount Charged to Unit *
$ 46,225.25

Expense/GL Code No. *
574000

Budget Manager *
Campbell, Ricardo

Secondary Budget Manager *
Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)
See Attached

Project WBS (Work Breakdown Structure) * (?)
N/A

Fiscal Year * (?)
2026

Amount * (?)
$ 46,225.25

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language? * (?)
○ Yes ◉ No

Will the scope of the Services change? *
○ Yes ◉ No

Is the payment deadline different than net (45)? *
○ Yes ◉ No

Are there any changes in the Performance Targets? *
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *
○ Yes ◉ No

File Upload (?)
FY2026 Trace3 - CyberArk Renewal.pdf 227.04KB

Contract Owner

Contract Owner * (?)
Please Select Contract Owner
Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve *

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Belinda Studo

Approval Date *

10/15/2025

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0663

Contractor Name*

Rainbow Health LLC

Service Provided* (?)

Set up, Implementation, and Sustaining of Website for MCOT Rapid Response's Web Portal and Mobile Applications

Renewal Term Start Date*

9/1/2025

Renewal Term End Date*

8/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [ ] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [x] Other Informal Request for Quote

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 94,500.00

Rate(s)/Rate(s) Description

Unit(s) Served*

9248

G/L Code(s)*

553002

Current Fiscal Year Purchase Order Number*

CT144280

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

○ Yes ◉ No

Were Services delivered as specified in the contract?*

◉ Yes ○ No

Did Contractor perform duties in a manner consistent with standards of the profession?*

◉ Yes ○ No

Did Contractor adhere to the contracted schedule?* (?)

◉ Yes ○ No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

◉ Yes ○ No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

◉ Yes ○ No

Did Contractor render services consistent with Agency policy and procedures?* (?)

◉ Yes ○ No

Maintained legally required standards for certification, licensure, and/or training?* (?)

◉ Yes ○ No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

◉ Yes ○ No

How does this contract support Agency/Unit Strategic priorities?*

Rapid Response Software for CCD and MCOT

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 1130

Amount Charged to Unit* $ 65,000.00

Expense/GL Code No.* 553002

Budget Manager* Campbell, Ricardo

Secondary Budget Manager* Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)
See Attached

Project WBS (Work Breakdown Structure)* (?)
N/A

Fiscal Year* (?) 2026

Amount* (?) $ 65,000.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source*
General Revenue (GR)

Contract Content Changes

Are there any required changes to the contract language?* (?)
○ Yes ◉ No

Will the scope of the Services change?*
○ Yes ◉ No

Is the payment deadline different than net (45)?*
○ Yes ◉ No

Are there any changes in the Performance Targets?*
○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◉ No

File Upload (?)
FY2026 Rainbow Health - RR MCOT Harris Center Budget_Oct 2025.xlsx 230.87KB

Contract Owner

Contract Owner* (?)
Please Select Contract Owner
Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*

Belinda Stude

Approval Date*

10/23/2025

EXHIBIT R-9

NOVEMBER 2025

AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES

INFORMATION ONLY

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY
AFFILIATIONS, REVENUE, AND MOUs

NOVEMBER 2025
FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	AFFILIATION					
	MOU					
1	The Association for the Advancement of Mexican Americans	New MOU	New Contract	10/2/2025 - 10/2/2026	General Revenue (GR)	New MOU for substance uses referrals and source to increase access to services.
2	TLC Health & Wellness	MOU for Referrals for Individuals for three (3) Housing Programs as well as their Community Entry System Assessment Services Grant for Youth and Young Adults program to The Harris Center's Behavioral Health Response Team.	New Contract	12/1/2025 - 8/31/2027	Private Pay Source	New MOU to provide referrals for individuals who enter all three of housing programs as well as the Community Entry System Assessment Services Grant for Youth and Young Adults program to The Harris Center's Behavioral Health Response Team.
3	Vaughn Gage Center	New MOU for a Partnership to share information for individuals needing help with their mental health needs.	New Contract	10/1/2025 - 8/31/2026	General Revenue (GR)	New MOU as a referral partner. The partnership will assist both parties in being able to share needed referral and disposition information for individuals needing help with their mental health needs.
	REVENUE					
4	Communities In Schools of Houston, Inc.	Crisis Line Services	Renewal	9/1/2025 - 8/31/2026	Private Pay Source	Annual renewal of Agreement to provide Crisis Line Services. [FY26 Revenue NTE: $39,700.00].

Executive Contract Summary

Contract Section

Contractor *

The Association for the Advancement of Mexican Americans

Contract ID # *

NA

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/11/2025

Parties * (?)

The Association for the Advancement of Mexican Americans
The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [x] Other Memorandum of Understanding

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

- (●) New Contract ( ) Amendment

Contract Term Start Date * (?)

10/2/2025

Contract Term End Date * (?)

10/2/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)
2026

Amount* (?)
$ 0.00

Funding Source*
General Revenue (GR)

Contract Description / Type* (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided* (?)
MOU for substance use referral source to increase access to services

Contract Owner*
Lance Britt

Previous History of Contracting with Vendor/Contractor*
Yes ◉ No ○ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB)* (?)
Yes ○ No ◉ Unknown

Community Partnership* (?)
Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)
The Harris Center MOU updated_DRAFT FROM AAMA.docx 74.79KB

Vendor/Contractor Contact Person

Name*
Adolfo Melara, PhD., CEO, President and Superintendent

Address*
Street Address
204 Clifton Street
Address Line 2
City
Houston
State / Province / Region
TX
Postal / Zip Code
77011-3314
Country
US

Phone Number*
713-926-9491

Email*
tmartinez@aama.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2802	$ 0.00	na

Budget Manager	Secondary Budget Manager
Smith, Janai	Shelby, Debbie

Provide Rate and Rate Descriptions if applicable* (?)
NA

Project WBS (Work Breakdown Structure)* (?)
NA

Requester Name	Submission Date
Boswell, Jennifer	10/2/2025

Budget Manager Approval(s)

Approved by
Debbie Chambers Shelby

Approval Date
10/7/2025

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by
Lance Britt

Approval Date
10/8/2025

Contracts Approval

Approve*
- (●) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*
Belinda Stude

Approval Date*
10/10/2025

The HARRIS CENTER for Mental Health and IDD

Executive Contract Summary

Contract Section

Contractor *

TLC Health & Wellness

Contract ID # *

NA

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

11/18/2025

Parties * (?)

TLC Health & Wellness and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

- ( ) Yes (●) No

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date * (?)

12/1/2025

Contract Term End Date * (?)

8/31/2027

If contract is off-cycle, specify the contract term (?)

Fiscal Year * (?)

2026

Amount * (?)

$ 0.00

Funding Source *

Private Pay Source

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [x] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

TLC provides referrals for individuals who enter all three of their housing programs as well as their Community Entry System Assessment Services Grant for Youth and Young Adults program to The Harris Center's Behavioral Health Response Team. We would like an information sharing agreement / MOU that will allow us the ability to better coordinate care and services for mutual consumers.

Contract Owner *

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor *

○ Yes ◉ No ○ Unknown

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

○ Yes ○ No ◉ Unknown

Community Partnership * (?)

○ Yes ○ No ◉ Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name *

Shun Johnson

Address *

Street Address

2626 S Loop W

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77054-2654

Country

US

Phone Number *

713-703-8244

Email *

sjohnson@tlchealthandwellness.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9245	$ 0.00	0

Budget Manager	Secondary Budget Manager
Ramirez, Priscilla	Oshman, Jodel

Provide Rate and Rate Descriptions if applicable* (?)
NA

Project WBS (Work Breakdown Structure)* (?)
NA

Requester Name	Submission Date
Honsinger, Amber	10/22/2025

Budget Manager Approval(s)

Approved by
Priscilla M. Ramirez

Approval Date
10/22/2025

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by
Kim Kornmayer

Approval Date
10/22/2025

Contracts Approval

Approve*
- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*
Belinda Stude

Approval Date*
10/23/2025

Executive Contract Summary

Contract Section

Contractor *

UNITED HEALTHCARE SERVICES, INC.

Contract ID # *

NA

Presented To *

- (●) Resource Committee
- ( ) Full Board

Date Presented *

10/21/2025

Parties * (?)

UNITED HEALTHCARE SERVICES, INC. and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)

- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *

( ) Yes (●) No

Funding Information *

(●) New Contract ( ) Amendment

Contract Term Start Date * (?)

9/1/2025

Contract Term End Date * (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year * (?)

2026

Amount * (?)

$ 0.00

Funding Source *

Federal

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

To coordinate on CFC assessments, reassessments, service planning, and service authorization for members. United and LIDDA agree that no compensation will be owed to either party for the services described in MOU.

See attached supporting documentation for detailed description.

Contract Owner *

Dr. Evanthe Collins

Previous History of Contracting with Vendor/Contractor *

( ) Yes ( ) No (•) Unknown

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes (•) No ( ) Unknown

Please provide an explanation *

They do not meet the criteria

Community Partnership * (?)

(•) Yes ( ) No ( ) Unknown

Specify Name *

UNITED HEALTHCARE SERVICES, INC.

Supporting Documentation Upload (?)

STAR+PLUS - LIDDA - MOU The Harris Center for Mental Health and IDD 09082025.pdf 156.9KB

Vendor/Contractor Contact Person

Name *

Maria Moreland

Address *

Street Address

2950 North Loop West, Suite 200

Address Line 2

City

HOUSTON

State / Province / Region

Texas

Postal / Zip Code

77092-8843

Country

United States

Phone Number *
832-550-6504

Email *
maria_d_moreland@uhc.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number *	Amount Charged to Unit *	Expense/GL Code No. *
3418	$ 0.00	0

Budget Manager	Secondary Budget Manager
Degracia, Ericka	Collins, Evanthe

Provide Rate and Rate Descriptions if applicable * (?)
No compensation will be owed to either party for the services described in MOU.

Project WBS (Work Breakdown Structure) * (?)
N/A

Requester Name	Submission Date
Degracia, Ericka	10/1/2025

Budget Manager Approval(s)

Approved by
Ericka Degracia

Approval Date
10/1/2025

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by
Evanthe Collins

Approval Date
10/3/2025

Contracts Approval

Approve *
- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by *

Approval Date *

10/6/2025

Executive Contract Summary

Contract Section

Contractor *
Vaughn Gage Center

Contract ID # *
na

Presented To *
- (●) Resource Committee
- ( ) Full Board

Date Presented *
11/11/2025

Parties * (?)
Vaughn Gage Center and The Harris Center for Mental Health and IDD

Agenda Item Submitted For: * (?)
- [x] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [ ] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s) *
Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? *
- ( ) Yes (●) No

Funding Information *
(●) New Contract ( ) Amendment

Contract Term Start Date * (?)
10/1/2025

Contract Term End Date * (?)
8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year * (?)
2026

Amount * (?)
$ 0.00

Funding Source *

General Revenue (GR)

Contract Description / Type * (?)

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [x] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [ ] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Justification/Purpose of Contract/Description of Services Being Provided * (?)

The MOU serves to confirm a mutual understanding of The Harris Center and Vaughn Gage Center as a referral partner. This MOU will assist both parties in being able to share needed referral and disposition information for individuals needing help with their mental health needs.

Program Director: Sarah Strang

Contract Owner *

Kim Kornmayer

Previous History of Contracting with Vendor/Contractor *

( ) Yes ( ) No (•) Unknown

Vendor/Contractor a Historically Underutilized Business (HUB) * (?)

( ) Yes ( ) No (•) Unknown

Community Partnership * (?)

( ) Yes ( ) No (•) Unknown

Supporting Documentation Upload (?)

Vendor/Contractor Contact Person

Name *

Asheva Phillips

Address *

Street Address

12903 Jones Rd.

Address Line 2

City

Houston

State / Province / Region

TX

Postal / Zip Code

77070

Country

US

Phone Number *

713-922-2822

Email *

asheva@vaughngage.org

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 9208

Amount Charged to Unit* $ 0.00

Expense/GL Code No.* 0

Budget Manager Oshman, Jodel

Secondary Budget Manager Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable* (?)
na

Project WBS (Work Breakdown Structure)* (?)
na

Requester Name Singh, Patricia

Submission Date 10/2/2025

Budget Manager Approval(s)

Approved by
Jodel Oshman

Approval Date
10/2/2025

Procurement Approval

File Upload (?)

Approved by
Sign

Approval Date

Contract Owner Approval

Approved by
Kim Kopnmayer

Approval Date
10/3/2025

Contracts Approval

Approve*
- (•) Yes
- ( ) No, reject entire submission
- ( ) Return for correction

Approved by*
Belinda Stude

Approval Date*
10/8/2025

The HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year

2026

Contract ID#*

2022-0583

Contractor Name*

Communities In Schools of Houston, Inc.

Service Provided* (?)

Crisis Line Services

Renewal Term Start Date*

9/1/2025

Renewal Term End Date*

8/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- [ ] Information Only (Total NTE Amount is Less than $250,000.00)
- [ ] Board Approval (Total NTE Amount is $250,000.00 or more)
- [ ] Grant Proposal
- [x] Revenue
- [ ] SOW-Change Order-Amendment#
- [ ] Other

Procurement Method(s)*

Check all that Apply

- [ ] Competitive Bid
- [ ] Request for Proposal
- [ ] Request for Application
- [ ] Request for Quote
- [ ] Interlocal
- [x] Not Applicable (If there are no funds required)
- [ ] Competitive Proposal
- [ ] Sole Source
- [ ] Request for Qualification
- [ ] Tag-On
- [ ] Consumer Driven
- [ ] Other

Contract Description / Type

- [ ] Personal/Professional Services
- [ ] Consumer Driven Contract
- [ ] Memorandum of Understanding
- [ ] Affiliation or Preceptor
- [ ] BAA/DUA
- [ ] Pooled Contract
- [x] Renewal of Existing Contract
- [ ] Consultant
- [ ] New Contract/Agreement
- [ ] Amendment to Existing Contract
- [ ] Service/Maintenance
- [ ] IT/Software License Agreement
- [ ] Lease
- [ ] Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- ( ) Yes
- ( ) No
- (•) Unknown

Contract NTE* (?)

$ 39,700.00

Rate(s)/Rate(s) Description

Unit(s) Served*

7001

G/L Code(s)*

420015

Current Fiscal Year Purchase Order Number*

NA

Contract Requestor*

Janice Cote

Contract Owner*

Jennifer Battle

File Upload (?)

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

(•) Yes ( ) No

How does this contract support Agency/Unit Strategic priorities?*

Helps persons in Harris County get connected with MH services.

Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
7001	$ 39,700.00	420015

Budget Manager*	Secondary Budget Manager*
Ilejay, Kevin	Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable* (?)

n/a

Project WBS (Work Breakdown Structure)* (?)

n/a

Fiscal Year* (?)	Amount* (?)
2026	$ 0.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Contract Funding Source *

Private Pay Source

Contract Content Changes

Are there any required changes to the contract language? * (?)

○ Yes ◉ No

Will the scope of the Services change? *

○ Yes ◉ No

Is the payment deadline different than net (45)? *

○ Yes ◉ No

Are there any changes in the Performance Targets? *

○ Yes ◉ No

Are there any changes to the Submission deadlines for notes or supporting documentation? *

○ Yes ◉ No

File Upload (?)

Contract Owner

Contract Owner * (?)

Please Select Contract Owner

Jennifer Battle

Budget Manager Approval(s)

Approved by

kevin ilejay

Contract Owner Approval

Approved by

Jennifer Battle

Contracts Approval

Approve *

◉ Yes

○ No, reject entire submission

○ Return for correction

Approved by *

Belinda Stude

Approval Date *

10/24/2025