

The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, TX 77074 Board Room #109

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Resource Committee Meeting

November 11, 2025 9:00 am

- I. DECLARATION OF A QUORUM
- **II. PUBLIC COMMENTS**
- III. APPROVAL OF MINUTES
 - A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, October 21, 2025 (EXHBIT R-1)

IV. CONSIDER AND RECOMMEND ACTION

- A. November 2025 Contract Renewals Over 250K (EXHIBIT R-2 Ernest Savoy)
- B. November 2025 Interlocal Agreements (EXHIBIT R-3 Ernest Savoy)

∨. EXECUTIVE SESSION-

- As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- VI. RECONVENE INTO OPEN SESSION
- VII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

VIII. INFORMATION ONLY

- A. November 2025 Contract Amendments 100K-250K (EXHIBIT R-4)
- B. November 2025 Contract Renewals 100K-250K (EXHIBIT R-5)
- C. November 2025 New Contracts Under 100K (EXHIBIT R-6)
- D. November 2025 Contract Amendments Under 100K (EXHIBIT R-7)
- E. November 2025 Contract Renewals Under 100K (EXHIBIT R-8)
- F. November 2025 Affiliation Agreement, Grants, MOU's and Revenues Information Only (EXHIBIT R-9)

IX. ADJOURN

Veronica Franco Veronica Franco, Board Liaison

Veronica Franco, Board Liaison Gerald Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, OCTOBER 21, 2025 MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 9:02 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: Dr. R. Gearing, G. Womack, J. Lykes

Committee Member Absent: Dr. M. Miller Jr.

Other Board Member Present: Dr. K. Bacon, Dr. J. Lankford, N. Hurtado-videoconference,

R. Thomas-videoconference

1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9:02 am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. G. Womack designated Dr. K. Bacon, Dr. J. Lankford, N. Hurtado and R. Thomas as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday September 16, 2025.

MOTION: LANKFORD SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, September 16, 2025, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'25 Year-to-Date Budget Report-September

MOTION: LYKES SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED FY'25 Year-to-Date Budget Report-September, as presented under R-2, are approved and recommended to the Full Board.

B. October 2025 New Contracts Over 250K

MOTION: GEARING SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED October 2025 New Contracts Over 250K, as presented under R-3, are approved and recommended to the Full Board.

C. October 2025 Internal Agreements

MOTION: GEARING SECOND: BACON

Dr. Lankford recused himself from voting on item #7 UT Health San Antonio (Be well Texas) With unanimous affirmative votes,

BE IT RESOLVED October 2025 Internal Agreements Exhibit R-5 items are approved and recommended to the Full Board.

- 7. EXECUTIVE SESSION-No Executive Session needed.
- 8. RECOVENE INTO OPEN SESSION
- 9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION
- 10. ADJOURN

MOTION: LANKFORD SECOND: LYKES

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 9:35 am.

Veronica Franco, Board Liaison Gerald W. Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

EXHIBIT R-2

NOVEMBER 2025 RENEWALS OVER 250k

SNAPSHOT SUMMARY CONTRACT RENEWALS MORE THAN \$250,000

NOVEMBER 2025 FISCAL YEAR 2026

CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
ACCESS							
ADMINISTRATION		Egget ages			gest total		
Escape Velocity Holdings, Inc. d/b/a Trace2, LLC	Crowdstrike Falcon Complete External Threat Protection Software and Support	\$284,516.27	\$284,516.27	12/18/2025 - 12/17/2026	General Revenue (GR)	Tag-On Choice Partners 21/031KN-55	Annual renewal fee for Subscription for Crowdstrike Falcon complete external threat protection software and support services.
CPEP/CRISIS SERVICES						ba Attracts	
FORENSICS							
INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
MENTAL HEALTH							
MENTAL HEALTH SERVICES-ECI							
LEASES							

Annual Renewal Evaluation

Mental Health and IDD	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2026	
Contract ID#*	
2023-0813	
Contractor Name *	
Escape Velocity Holdings, Inc. d/b/a Trace2, LLC	
Service Provided * (?)	
Crowdstrike FalconComplete Threat Protection Softwa Choice Partners: 21/031KN-55.	re and Support purchased thru
Renewal Term Start Date *	Renewal Term End Date*
12/18/2025	12/17/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$3	250 000 00\
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	of more)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	M Tag-On
 Interlocal Not Applicable (If there are no funds required) 	Consumer Driven Other Choice Partners 21/031KN-55
Mot Applicable (if there are no funds required)	Choice Partners 21/031KN-55
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	☐ Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
○ Yes	
No	
Unknown	

Contract NTE* (?) \$ 284,516.27
Rate(s)/Rate(s) Description Varies
Unit(s) Served* 1130
G/L Code(s)* 570000
Current Fiscal Year Purchase Order Number* CT144100
Contract Requestor* Rick Hurst
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* ○ Yes ○ No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) (i) Yes (ii) No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
 Yes ○ No Did Contractor render services consistent with Agency policy and procedures?* (?) Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?) See No.
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
How does this contract support Agency/Unit Strategic priorities?* Supports our initiative for a robust Information Security posture

	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 284,516.27	574000
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo	Campbell, Ric	eardo
Describe Bake and Bake Bassain	s: * (2)	
Provide Rate and Rate Descript Year 3 of 3	tions if applicable (7)	
\$284,516.27		
Project WBS (Work Breakdown	Structure)* (?)	
N/A		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 284,516.27	
wre there any required changes Yes No Will the scope of the Services of Yes No	s to the contract language?* (?)	
s the payment deadline differe Yes No	nt than net (45)? ^	
Are there any changes in the Po	erformance Targets?*	
	ubmission deadlines for notes or sup	oporting documentation?*
File Upload (?)		
FY2026 Trace3 - Crowdstrike Yea	ar 3 of 3.pdf	222.45KB
Contract Owner	10 miles	
Contract Owner Contract Owner* (?)	anni de mere de de la composição de la com	

Approved by		
Ricardo Campbell		
Contract Owner Approval		•
Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	10/23/2025	

EXHIBIT R-3

NOVEMBER 2025 INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY INTERLOCALS

NOVEMBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	Harris County Resources for Children and Adults	Comprehensive Mental Health Services for the TRIAD Prevention program for at-risk youth and their families.	Renewal	10/1/2025 - 9/30/2026	County	Annual renewal of the TRIAD Prevention program Agreement for at-risk youth and their families. [FY26/27 Revenue NTE: \$392,374.00].

Annual Renewal Evaluation Current Fiscal Year Contract Information Current Fiscal Year 2026 Contract ID#* 2022-0515 Contractor Name* Harris County Resources for Children and Adults Service Provided * (?) Comprehensive Mental Health Services for the TRIAD Prevention program for at-risk youth and their families. Renewal Term Start Date* Renewal Term End Date* 10/1/2025 9/30/2026 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Contract Description / Type Personal/Professional Services Consultant Consumer Driven Contract New Contract/Agreement Memorandum of Understanding Amendment to Existing Contract Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Pooled Contract Lease Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes

NoUnknown

\$ 392,374.00		
Rate(s)/Rate(s) Description N/A		
Unit(s) Served* N/A		
G/L Code(s)* N/A		
Current Fiscal Year Purchase C	rder Number*	
Contract Requestor* Sheenia Williams-Wesley		
Contract Owner* Monalisa Jiles		
File Upload (?)		
Renewal Determination		<u> </u>
	or next fiscal year with this Contracto	r?*(?)
Is the contract being renewed f Yes No How does this contract suppor	t Agency/Unit Strategic priorities?* eir families to divert them from the juvenil	
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for	t Agency/Unit Strategic priorities?* eir families to divert them from the juvenil	le justice system
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for	t Agency/Unit Strategic priorities?* eir families to divert them from the juvenii r Next Fiscal Year	le justice system
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for Budget Units and Amount Budget Unit Number*	Agency/Unit Strategic priorities?* eir families to divert them from the juvenil r Next Fiscal Year unts Charged to each Budget Amount Charged to Unit* \$ 392,374.00	t Unit Expense/GL Code No.* 540000 udget Manager*
Is the contract being renewed to Yes No How does this contract support Working with at-risk youth and the Renewal Information for Budget Units and Amount Budget Unit Number* 6702 Budget Manager*	Agency/Unit Strategic priorities?* eir families to divert them from the juvenil r Next Fiscal Year unts Charged to each Budget Amount Charged to Unit* \$ 392,374.00 Secondary Bu Reyes, Elizabe	t Unit Expense/GL Code No.* 540000 udget Manager*
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for Budget Units and Amou Budget Unit Number* 6702 Budget Manager* Williams-Wesley, Sheenia	Agency/Unit Strategic priorities?* eir families to divert them from the juvenil r Next Fiscal Year Ints Charged to each Budge Amount Charged to Unit* \$ 392,374.00 Secondary Bu Reyes, Elizabe	t Unit Expense/GL Code No.* 540000 udget Manager*
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for Budget Units and Amount Budget Unit Number* 6702 Budget Manager* Williams-Wesley, Sheenia Provide Rate and Rate Description/a Project WBS (Work Breakdown)	Agency/Unit Strategic priorities?* eir families to divert them from the juvenil r Next Fiscal Year Ints Charged to each Budge Amount Charged to Unit* \$ 392,374.00 Secondary Bu Reyes, Elizabe	t Unit Expense/GL Code No.* 540000 udget Manager*
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for Budget Units and Amount Budget Unit Number* 6702 Budget Manager* Williams-Wesley, Sheenia Provide Rate and Rate Description/a Project WBS (Work Breakdown in/a)	Agency/Unit Strategic priorities?* eir families to divert them from the juvenil r Next Fiscal Year Ints Charged to each Budge Amount Charged to Unit* \$ 392,374.00 Secondary Bu Reyes, Elizabe sions if applicable* (?)	t Unit Expense/GL Code No.* 540000 udget Manager*
Is the contract being renewed for Yes No How does this contract support Working with at-risk youth and the Renewal Information for Budget Units and Amou Budget Unit Number* 6702 Budget Manager* Williams-Wesley, Sheenia Provide Rate and Rate Description/a Project WBS (Work Breakdown n/a	Agency/Unit Strategic priorities?* eir families to divert them from the juvenil r Next Fiscal Year Ints Charged to each Budge Amount Charged to Unit* \$ 392,374.00 Secondary Bu Reyes, Elizabe sions if applicable* (?) Structure)* (?)	t Unit Expense/GL Code No.* 540000 udget Manager*

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts
Contract Funding Source* County
Contract Content Changes
Are there any required changes to the contract language?* (?) Yes No
Will the scope of the Services change?*
○ Yes ⊚ No
Are there any changes in the Performance Targets?* See No.
Are there any changes to the Submission deadlines for notes or supporting documentation?*
○ Yes ◎ No
File Upload (?)
Contract Owner
Contract Owner* (?) Please Select Contract Owner
Sean McElroy
Budget Manager Approval(s)
Approved by
Sheenia Williams-Wostey
Contract Owner Approval
Approved by
Sean McEtroy
Contracts Approval
Approve* See Yes
No, reject entire submission Return for correction
TAGAIN TO CONTECTION

Approved by *

Belinda Studo

Approval Date*
10/13/2025

EXHIBIT R-4

NOVEMBER 2025 AMENDMENTS 100k - 250k

SNAPSHOT SUMMARY CONTRACT AMENDMENTS BETWEEN \$100,000 AND \$250,000

NOVEMBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	MCKESSON CORPORATION	AGENCY WIDE MEDICAL SURGICAL SUPPLIES-TAG-ON GPO VIZIENT	\$5,000.00	\$219,419.00	\$224,419.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On TAG- ON THROUGH GPO VIZIENT	
2	Otis Elevator Company	Elevator Maintenance and Support Services at the 9401 Southwest Freeway Property Location	\$55,000.00	\$51,588.65	\$106,588.65	11/1/2025 - 10/31/2026	General Revenue (GR)	By assignment- 9401 SW property acquisition. By assignment- 9401 SW property acquisition.	Amendment to increase the NTE needed to upgrade an obsolete drive fo Elevator #1. This is one of the two client elevators.
	CPEP/CRISIS SERVICES								
	FORENSICS			10					
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								

Current Contract Amount*

\$ 5,000.00

Increase Not to Exceed*		
\$ 219,419.00		
Revised Total Not to Exceed (NTE)*		
\$ 224,419.00		
Fiscal Year* (?)	***	
2026	Amount* (?) \$ 224,419.00	
2020	\$ 224,419.00	
Funding Source*		
General Revenue (GR)		
Contract Description / Type * (?)		
Personal/Professional Services	□ Consultant	
Consumer Driven Contract	New Contract/Agreement	
 Memorandum of Understanding 	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other TAG-ON GPO	
Justification/Purpose of Contract/Descripti	on of Services Being Provided* (?)	
AGENCY WIDE MEDICAL SURGICAL SUPPL		
Contract Owner*		
Kia Walker		
Previous History of Contracting with Vendo	or/Contractor*	
Yes No Unknown		
Please add previous contract dates and wh	at services were provided*	
AGENCY WIDE MEDICAL SURGICAL SUPPL		
TO GPO VIZIENT		
Vendor/Contractor a Historically Underutilized	zed Business (HUB)* (?)	
○ Yes ○ No ⊚ Unknown		
Community Partnership * (?)		
○ Yes ○ No ◎ Unknown		
Supporting Documentation Upload (?)		
Vendor/Contractor Contact Pers	on	0
Name*		
MCKESSON CORPORATION		

Address*

Street Address

PO BOX 933207

Address Line 2

City

ATLANTA

Postal / Zip Code 31193-3024

State / Province / Region

GA

Country

US

Phone Number*

(800) 950-9229

Email*

Sarah.Zujic@mckesson.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9206

\$ 75,000.00

547002

Budget Manager

Secondary Budget Manager

Oshman, Jodel

Ramirez, Priscilla

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2212

\$ 10,000.00

547002

Budget Manager Shelby, Debbie Secondary Budget Manager

Smith, Janai

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2213

\$ 3,000.00

547002

Budget Manager Shelby, Debbie + -,-----

Secondary Budget Manager

Smith, Janai

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2214

\$ 10,000.00

547002

Budget Manager Shelby, Debbie Secondary Budget Manager

Smith, Janai

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2215

\$ 6,000.00

547002

Budget Manager

\$ 0,000.00

Secondary Budget Manager

Shelby, Debbie

Smith, Janai

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2250

\$ 2,600.00

547002

Budget Manager

Secondary Budget Manager

Oshman, Jodel

Ramirez, Priscilla

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 2301 547002 \$ 4,500.00 **Budget Manager** Secondary Budget Manager Shelby, Debbie Smith, Janai Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 2801 \$8,000.00 547002 **Budget Manager** Secondary Budget Manager Smith, Janai Shelby, Debbie Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 547002 3611 \$ 50.00 **Budget Manager** Secondary Budget Manager Degracia, Ericka Collins, Evanthe **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 4323 547002 \$ 2,956.00 **Budget Manager** Secondary Budget Manager Smith, Janai Shelby, Debbie Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 547002 \$ 2,180.00 4325 Secondary Budget Manager **Budget Manager** Smith, Janai Shelby, Debbie Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 547002 \$ 3,200.00 4736 Secondary Budget Manager **Budget Manager** Smith, Janai Shelby, Debbie Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** \$ 3,000.00 547002 6302 Secondary Budget Manager **Budget Manager** Reyes, Elizabeth Williams-Wesley, Sheenia Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 547002 6500 \$ 2,250.00 Secondary Budget Manager **Budget Manager** Reyes, Elizabeth Williams-Wesley, Sheenia Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 9274 \$ 3,683,00 547002 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 9208 547002 \$ 1,500.00 **Budget Manager Secondary Budget Manager** Oshman, Jodel Ramirez, Priscilla

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No. * 9209 \$ 55,000.00 547002 **Budget Manager Secondary Budget Manager** Oshman, Jodel Ramirez, Priscilla **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 9210 \$ 7,000.00 547002 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 547002 9240 \$ 1,000.00 **Budget Manager** Secondary Budget Manager Ramirez, Priscilla Puente, Giovanni **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 9243 \$ 50.00 547002 **Budget Manager** Secondary Budget Manager Puente, Giovanni Ramirez, Priscilla Expense/GL Code No.* Amount Charged to Unit* Budget Unit Number* 547002 \$ 3,370.00 9261 Secondary Budget Manager **Budget Manager** Puente, Giovanni Ramirez, Priscilla Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 547002 \$ 1,177,00 9264 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 9274 \$ 3,683.00 547002 Secondary Budget Manager **Budget Manager** Puente, Giovanni Ramirez, Priscilla Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 547002 9403 \$ 2,183.00 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 547002 9404 \$ 1,455.00 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No. * 9407 547002 \$ 300.00 **Budget Manager Secondary Budget Manager** Ramirez, Priscilla Puente, Giovanni

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No. *

9502

\$ 1,782.00

547002

Budget Manager

Secondary Budget Manager

Ramirez, Priscilla Puente, Giovanni

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9810

\$ 4,500.00

547002

Budget Manager

Secondary Budget Manager

Oshman, Jodel

Ramirez, Priscilla

Provide Rate and Rate Descriptions if applicable * (?)

N/A

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name Conger, Lesley Submission Date

10/21/2025

Budget Manager Approval(s)

0

Approved by

Todel Oshman

Approval Date 10/21/2025

Approved by

Debbie Chambers Shelby

Approval Date 10/21/2025

Approved by

Janai Lynnette Smith

Approval Date 10/21/2025

Approved by

Ericka Degracia

Approval Date 10/21/2025

Approved by

Sheenia Williams-Wesley

Approval Date 10/21/2025

Approved by

Priscilla M. Ramirez

Approval Date 10/21/2025

Procurement Approval

A

File Upload (?)		
Approved by	Approval Date	
Contract Owner Approval		©
Approved by Kia Denae Walker	Approval Date 10/21/2025	
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by *		
Belinda Stude	Approval Date* 10/22/2025	

HARRIS E

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Otis Elevator Company	
Contract ID #*	
6093	
Presented To *	
Resource Committee	
Full Board	
Date Presented*	
1/11/2025	
Parties* (?)	
The Harris Center for MH & IDD and Otis Elevator	
Agenda Item Submitted For: * (?)	250 000 00)
 Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 	
Grant Proposal	of filore)
Revenue	
SOW-Change Order-Amendment#	
☐ Other	
Procurement Method(s)*	
Check all that Apply	Compatitive Property
Competitive Bid Request for Proposal	Competitive Proposal Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other By assignment-9401 SW property acquisition.
Does this contract contain an element of Informati *	on Technology (Hardware, Software, or Professional Services
○ Yes ◎ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
11/1/2025	10/31/2026
f contract is off-cycle, specify the contract term (?)	
11/1/2025-10/31/2026	
Current Contract Amount*	
\$ 55,000.00	

Increase Not to Exceed*							
\$ 51,588.65 Revised Total Not to Exceed (NTE)*							
							\$ 106,588.65
Fiscal Year* (?)	Amount* (?)						
2026	\$ 106,588.65						
Funding Source*							
General Revenue (GR)							
Contract Description / Type * (?)							
Personal/Professional Services	Consultant						
Consumer Driven Contract	New Contract/Agreement						
Memorandum of Understanding	Amendment to Existing Contract						
Affiliation or Preceptor	Service/Maintenance						
BAA/DUA							
Pooled Contract	Lease						
Renewal of Existing Contract	Other						
Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor Yes No Unknown							
Please add previous contract dates and what services were provided* 2015-Present							
Vendor/Contractor a Historically Underutilized Business (HUB) * (?) ○ Yes ○ No ○ Unknown							
Please provide an explanation* not eligible							
Community Partnership * (?) ○ Yes ○ No ○ Unknown							
Supporting Documentation Upload (?) QTE-002288650-Otis T-Order Proposal - New D	Orive Upgrade - Harris 97.89KB						
Vendor/Contractor Contact Person							
Name*							
Megan Milford							

Address* Street Address 1289 North Post Oak Road suite 100 City State / Province / Region Houston TX Postal / Zip Code Country 77040 US Phone Number* 346-499-1457 Email* jaron.alexander@otis.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 569009 1817 \$ 51,588.65 **Budget Manager** Secondary Budget Manager Moynihan, Kelly Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) Attached Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name Cantu-Espinoza, Lisa 10/20/2025 Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 10/20/2025 Contract Owner Approval Approved by **Approval Date** Mustafa Cochinwala 10/22/2025 **Contracts Approval**

Approve*

- @ Yes
- O No, reject entire submission
- O Return for correction

Approved by*

Belinda Stude

Approval Date*
10/22/2025

EXHIBIT R-5

NOVEMBER 2025 RENEWALS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT RENEWALS BETWEEN \$100,000 AND \$250,000

NOVEMBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS			THE RESIDENCE OF				
	ADMINISTRATION							
1	ADMINISTRATION Innovative Network Technologies, Corp.	SafeBreach, Breach and Attack Simulation (BAS) Platform Software Subscription and Support Services	\$142,860.00	\$139,022.40	10/13/2025 - 10/14/2026	General Revenue (GR)	Tag-On TIPS 230105	Annual renewal of SafeBreach, Breach and Attack Simulation (BAS) Platform Software Subscription and Support Services.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH					V. T. T. C.		
	MENTAL HEALTH SERVICES-ECI							
	LEASES							
-								
_								

NoUnknown

Contract NTE* (?) \$ 142,860.00
Rate(s)/Rate(s) Description N/A
Unit(s) Served* 1130
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* CT144364
Contract Requestor* Rick Hurst
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) (i) Yes (ii) No
Were reports, billing and/or invoices submitted in a timely manner?* (?) No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) See No.
How does this contract support Agency/Unit Strategic priorities?* Information Security Platform

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Budget Unit Number* Expense/GL Code No. * 1130 574000 \$ 139,022.40 **Budget Manager*** Secondary Budget Manager* Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) See attached Project WBS (Work Breakdown Structure)* (?) N/A Fiscal Year* (?) Amount* (?) 2026 \$ 139,022,40 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) FY2026 InNet SafeBreach Simulator Subscription.pdf 97.4KB DIR-CPO-4873_InNet.pdf 339.06KB Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala

Budget Manager Approval(s)		٥
Approved by		
Ricardo Campbell		
Contract Owner Approval		•
Approved by		
Mustafa Cochinnata		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	10/15/2025	

EXHIBIT R-6

NOVEMBER 2025 NEW CONTRACTS UNDER 100k

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

NOVEMBER 2025 FISCAL YEAR 2026

1000	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
- 0	ADMINISTRATION						
1	The Ballroom at Tanglewood	Event Venue Rental for the Annual Employee Recognition Luncheon	\$16,000.00	11/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	New event venue rental agreement for the annual Employee Recognition luncheon venue.
	CPEP/CRISIS SERVICES		2.006				
	FORENSICS						
-	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
1000	MENTAL HEALTH						
100	MENTAL HEALTH SERVICES-ECI						
100	LEASES						
+							
+							
-							
+							

HARRIS CENTER for Mental Health and IDD

Executive Contract Summary

Mental Health and IDD	
Contract Section	<u>○</u>
C + + *	
Contractor*	
The Ballroom at Tanglewood	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
11/11/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD and The	Ballroom at Tanglewood
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
■ Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other Only affordable venue for date needed.
Does this contract contain an element of Informati	on Technology (Hardware, Software, or Professional Services)?
O Yee & No	
Yes No	
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
11/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount*(?)
2026	\$ 16,000.00

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
☐ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of S	ervices Being Provided* (?)
This will serve as the venue for the annual Employee	Recognition luncheon.
Contract Owner*	
Ninfa Escobar	
Previous History of Contracting with Vendor/Cont	ractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Bu	siness (HUB) * (?)
○ Yes ○ No ⑨ Unknown	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Banquet Event Order - The Harris Center for Mental H	Health IDD - The Ballroom 35.89KB
at Tanglewood_original.pdf	33.03KD
Ballroom W9.pdf	4.82MB
COI Ballroom.png	86.07KB
Vendor/Contractor Contact Person	
Name*	
Craig Howard	
Address*	
Street Address	
5430 Westheimer Road	
Address Line 2	
	Clate / Devices / Devices
City Houston	State / Province / Region TX
Postal / Zip Code	Country
77056-5302	US
Phone Number*	
713-292-9443	
Email*	
craig@theballroomhouston.com	
Budget Section	

Budget Units and Amou	nts Charged to each Budge	t Unit
Budget Unit Number* 1108	Amount Charged to Unit* \$ 16,000.00	Expense/GL Code No.* 549009
Budget Manager Moynihan, Kelly	Secondary Bu Campbell, Rica	udget Manager ardo
Provide Rate and Rate Descripti	ions if applicable * (?)	
Project WBS (Work Breakdown NA	Structure)* (?)	
Requester Name Escobar, Ninfa	Submission E 10/1/2025	Date
Budget Manager Approv	val(s)	
Approved by Ricardo Campbell	Approval Date 10/1/2025	е
Procurement Approval		0
File Upload (?)		
Approved by Sign	Approval Date	е
Contract Owner Approv	al	0
Approved by Minfa Escobar	Approval Date 10/1/2025	е
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by* Belinda Stude	Approval Date	e *

EXHIBIT R-7

NOVEMBER 2025 AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS LESS THAN \$100,000

NOVEMBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION					years and a second			
1	Avalon Event Rentals	Tent Equipment Rental Services	\$5,521.83	\$85.00	\$5,606.83	10/6/2025 - 10/31/2025	General Revenue (GR)	Request for Quote	Amendment to increase the NTE for the addition of 25 chairs.
2	EFI Global, Inc.	Mold Remediation Monitoring/Testing Services for 1215 Dennis Street	\$33,500.00	\$9,500.00	\$43,000.00	5/20/2025 - 5/31/2026	General Revenue (GR)	Request for Quote	Amendment to increase the NTE due to additional work shifts needed to oversee abatement.
3	KONE Inc.	Elevator Service for the 1072 Alabama Location	\$10,608.84	\$5,000.00	\$15,608.84	12/1/2024 - 1/31/2026	General Revenue (GR)	Transferred Contract from The ReCenter Transferred Contract from The ReCenter	Amendment to increase the NTE for FY26 funding.
4	KONE, Inc.	Elevator Service for 3809 Main Street Property	\$10,459.80	\$7,000.00	\$17,459.80	12/1/2024 - 1/31/2026	General Revenue (GR)	Transfer from The ReCenter Contract Transfer from The ReCenter	Amendment to increase the NTE to add funds for FY26.
5	MSX Group, LLC	Proprietary Budgeting Software	\$6,500.00	\$953.69	\$7,453.69	9/1/2025 - 8/31/2026	General Revenue (GR)	Sole Source	Amendment increase the NTE for added users in FY2025 that were not calculated in the FY2026 renewal. Proprietary Budgeting Software for The Harris Center.
5	Sugar Land Astros, LLC DBA SL Baseball, LLC	Lease of Space for Employee Appreciation Wellness Picnic	\$51,405.00	\$2,701.25	\$54,106.25	10/1/2025 - 10/31/2025	Private Pay Source	NA NA	Amendment to increase the NTE to extend the time of the event so the clinics can close earlier to allow employees enough time to enjoy the event.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								

OP HARRIS

Mental Health and IDD	IIIIaiy
Contract Section	A
Contract Section	
Contractor*	
Avalon Event Rentals	
Contract ID #*	
2025-1132	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
11/11/2025	
Parties* (?)	
The Harris Center and Avalon Event Rentals	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 o	r more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for Qualification Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information	n Technology (Hardware, Software, or Professional Services)?
*	(Taraware, Continuing, or Froncescial Convictor).
○ Yes ◎ No	
Funding Information*	
New Contract Amendment	
	* * * * * * * * * * * * * * * * * * * *
Contract Term Start Date * (?) 10/6/2025	Contract Term End Date* (?) 10/31/2025
	10/3 //2023
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount *	
\$ 5,521.83	

Increase Not to Exceed*	
\$ 85.00	
Revised Total Not to Exceed (NTE)*	
\$ 5,606.83	
Fiscal Year* (?)	Amount* (?)
2026	\$ 5,606.38
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of	Services Being Provided * (?)
Tent rental for opening ceremony on October 13th fo	
Added 25 chairs for new total of \$5606.38	10100 County Loop Last apartitionis.
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Con	tractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Bu	usiness (HUB)* (?)
Yes No Unknown	
Contract Con	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Acme Reservation-18536 tent.pdf	270.1KB
Any Occasion-230813404 tent.pdf	175.07KB
Avalon unsigned-contract-v2-The-Harris-Center-for-N	Mental-Health-and-IDD-
230846972.pdf	158.1KB
Bright Quote-2804559 tent.pdf	185.9KB
COI - The Harris Center for Mental Health and IDD_/	Avalon Event Rentals
LLC.pdf	88.04KB
w9 - Avalon Event Rentals 2025.pdf	76.8KB
V-1/6	
Vendor/Contractor Contact Person	
Name*	
Avalon Event Rentals	

Address* Street Address 6747 Signat Drive Address Line 2 City State / Province / Region Houston TX Postal / Zip Code Country 77041-2714 US Phone Number* 713-974-3646 Email* yvonne@avaloneventrentals.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1124 \$ 5,606.38 595000 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Moynihan, Kelly Provide Rate and Rate Descriptions if applicable * (?) See attached Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** Hurst, Richard 10/6/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 10/6/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 10/7/2025 **Contract Owner Approval**

Approved by

Karen E. Hurst

Approval Date 10/9/2025

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 10/16/2025

HIRRIS

Executive Contract Summary

Mental Health and IDD	
Contract Section	<u> </u>
Contractor*	
EFI-Global	
Contract ID #*	
2025-1054	
Presented To*	
Resource Committee	
O Full Board	
Date Presented*	
11/11/2025	
Parties*(?)	
EFI Global and The Harris Center	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$2	50 000 00\
Board Approval (Total NTE Amount is \$250,000.00 c	
Grant Proposal	,, 110.107
Revenue	
SOW-Change Order-Amendment#	
Other	
•	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for QualificationTag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informatio	on Technology (Hardware, Software, or Professional Services)?
*	
○ Yes ⊚ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/20/2025	5/31/2026
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 33,500.00	
4 55,555.55	

Increase Not to Exceed*	
\$ 9,500.00	
Revised Total Not to Exceed (NTE)*	
\$ 43,000.00	
Fiscal Year* (?)	Amount* (?)
2026	\$ 43,000.00
	\$ 43,000.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	□ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Contract Owner* Karen Hurst	
Previous History of Contracting with Vendor/	Contractor*
Yes No Unknown	
Please add previous contract dates and what	services were provided*
2012 to present - abatement and remediation over	ersight
Vendor/Contractor a Historically Underutilized	Business (HUB) * (?)
Yes No Unknown	
Please provide an explanation*	
does not meet criteria	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
EFI Invoice No. 400000313491-THC6160SouthL	oopEastFacility-
AsbestosConsultingServices09302025.pdf	466.5KB
Vendor/Contractor Contact Persor	o C
Name*	
Name* EFI Global / Rick Anderson	

Address* Street Address 2000 South Dairy Ashford Road ste 600 Address Line 2 City State / Province / Region Houston TX Postal / Zip Code Country 77077-5700 US Phone Number* 8325185145 Email* rick.anderson@efiglobal.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 1126 \$ 9.500.00 900040 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) increase PO by \$9,500.00 for a total NTE of \$43,000.00 due to additional work needed to complete project, see attachment Project WBS (Work Breakdown Structure)* (?) FM25.1126.01 - 6160 Improvements Submission Date Requester Name 10/15/2025 Harper, Sarah Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 10/15/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval

Approved by Karen E. Hurst	Approval Date 10/15/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
Approved by *	Approval Date*	

HARRIS CENTER 100

Executive Contract Summary

Mental Health and IDD	
Contract Section	<u> </u>
Contractor*	
KONE Inc.	
Contract ID #*	
1072	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
11/11/2025	
Parties*(?)	
The Harris Center for MH and IDD and KONE Inc.	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2	250 000 00)
Board Approval (Total NTE Amount is \$250,000.00 c	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
□ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Transferred Contract from The ReCenter
Does this contract contain an element of Information*	on Technology (Hardware, Software, or Professional Services)?
○ Yes ◎ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
12/1/2024	1/31/2026
If contract is off-cycle, specify the contract term (?)	
12/1/2024-1/31/2026	
Current Contract Amount*	
\$ 10,608.84	

Increase Not to Exceed*		
\$ 5,000.00		
Revised Total Not to Exceed (NTE)*		
\$ 15,608.84		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 5,000.00	
Funding Source*		
General Revenue (GR)		
Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract Other		
Justification/Purpose of Contract/Descriptio	on of Services Being Provided * (?)	
Elevator Service for 1104 Alabama - Add fundin		
Contract Owner*		
Karen Hurst		
Previous History of Contracting with Vendor	C/Contractor*	
Yes No Unknown		
Please add previous contract dates and wha	at services were provided*	
12/1/2024-1/31/2026		
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)	
Yes No Unknown		
Please provide an explanation*		
not eligible		
Community Partnership* (?)		
○ Yes ○ No ⊚ Unknown		
Supporting Documentation Upload (?)		
241219Change_of_Ownership_contract_rid	er1104_Alabama (fully	
executed0.pdf	793.43KB	
Vendor/Contractor Contact Perso	on 🔊	
Variable Dominact 1 C130		
Name*		
Kim Caleb		

Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City State / Province / Region Houston Texas Postal / Zip Code Country 77032 **United States** Phone Number* 3463869892 Email* caleb.kim@kone.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 1821 \$ 5,000.00 569009 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Moynihan, Kelly Provide Rate and Rate Descriptions if applicable * (?) no change Project WBS (Work Breakdown Structure)* (?) n/a Submission Date Requester Name Cantu-Espinoza, Lisa 10/16/2025 Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 10/16/2025 Contract Owner Approval Approved by Approval Date Karen &. Hurst 10/16/2025 **Contracts Approval**

Approve*

- @ Yes
- O No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
10/16/2025

⊞HARRIS Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
KONE, Inc.	
Contract ID #*	
1056	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
11/11/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD and KONE	E Inc.
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 o	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
InterlocalNot Applicable (If there are no funds required)	 Consumer Driven Other Contract Transfer from The ReCenter
Does this contract contain an element of Informatio *	n Technology (Hardware, Software, or Professional Services)?
○ Yes ⊚ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date* (?)
12/1/2024	1/31/2026
If contract is off-cycle, specify the contract term (?)	
12/1/2024-1/31/2026	
Current Contract Amount*	
\$ 10,459.80	

Increase Not to Exceed* \$ 7,000.00	
Revised Total Not to Exceed (NTE)* \$ 17,459.80	
Fiscal Year* (?) 2026	Amount* (?) \$ 7,000.00
Funding Source * General Revenue (GR) Contract Description / Type * (?)	
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Justification/Purpose of Contract/Description of Serv Elevator Service for 3809 Main St - Need to add funds fo Contract Owner* Karen Hurst	r FY26
Previous History of Contracting with Vendor/Contract Yes No Unknown	tor*
Please add previous contract dates and what service 12/1/2024-1/31/2026	s were provided*
Vendor/Contractor a Historically Underutilized Busine ○ Yes ○ No ○ Unknown	ess (HUB)* (?)
Please provide an explanation* not eligible	
Community Partnership * (?) ○ Yes ○ No ⊚ Unknown	
Supporting Documentation Upload (?) 241219 - Change of Ownership contract rider - 3809 Mai	n St_VAS Full.pdf 679.92KB
Vendor/Contractor Contact Person	
Name* Lisa Ann Cantu	

Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City State / Province / Region Houston Texas Postal / Zip Code Country 77032 **United States** Phone Number* 3463869892 Email* caleb.kim@kone.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* \$ 7,000.00 569009 1822 **Budget Manager** Secondary Budget Manager Moynihan, Kelly Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) no change Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 10/16/2025 Cantu-Espinoza, Lisa Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 10/16/2025 Contract Owner Approval Approved by Approval Date Karen &. Hurst 10/16/2025

Contracts Approval

Approve*

- Yes
- O No, reject entire submission
- O Return for correction

Approved by*

Belinda Stude

Approval Date*
10/17/2025

MARRIS Executive Co

Mental Health and IDD	inna y
Contract Section	
Contractor*	
MSX Group, LLC	
Contract ID #*	
7414	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
11/11/2025	
Parties* (?)	
MSX Group and The Harris Center	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$3	250 000 00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification Tag-On
Request for Quote Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informati	on Technology (Hardware, Software, or Professional Services)?
*	on recimology (naraware, continue, or recossional editions).
○ Yes ⑩ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 6,500.00	

Increase Not to Exceed*		
\$ 953.69		
Revised Total Not to Exceed (NTE)*		
\$ 7,453.69		
Fiscal Year* (?)	Amount*(?)	
2026	\$ 7,453.69	
Funding Source*		
General Revenue (GR)		
Contract Description / Type* (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description of	Services Being Provided * (?)	
Added users in FY2025 that were not calculated in t	he FY2026 renewal. Proprietary	
Budgeting Software for The Harris Center.		
Contract Owner*		
Mustafa Cochinwala		
Previous History of Contracting with Vendor/Cor	ntractor*	
Yes No Unknown	illastoi	
Please add previous contract dates and what se	rvices were provided*	
FY18- FY25 - Budgeting Software		
Vendor/Contractor a Historically Underutilized B	usiness (HUB)* (?)	
○ Yes ○ No ● Unknown		
Community Partnership* (?)		
○ Yes ○ No ⑤ Unknown		
Supporting Documentation Upload (?)		
FW_ Prospero Annual Support Renewal Invoice .ms	92.5KB	
ID 7414 - MSX Group - June 2025 Board Report.pd	f 140.99KB	
ID_7414-MSX_GroupFY26_Contract_Renewal (FE).pdf 370.73KB	
Vendor/Contractor Contact Person	<u> </u>	
*		
Name*		
Derek Krebs		

Address* Street Address 100 South Pace Boulevard Address Line 2 City State / Province / Region Pensacola FL Postal / Zip Code Country 32502-5004 US Phone Number* 877-456-7632 Email* Finance@msxgroup.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1122 \$ 7,453.69 553002 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) See attached Project WBS (Work Breakdown Structure) * (?) **Submission Date** Requester Name 10/14/2025 Hurst, Richard Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 10/14/2025 Procurement Approval File Upload (?) Approved by **Approval Date** Sign **Contract Owner Approval**

Approval Date 10/14/2025
Approval Date*
10/15/2025

Milmris Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Sugar Land Astros, LLC DBA/SL Baseball, LLC	
Contract ID #*	
2025-1112	
Presented To*	
Resource CommitteeFull Board	
T dii Board	
Date Presented*	
11/11/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD and Suga	ar Land Astros, LLC DBA/SL Baseball, LLC
Agenda Item Submitted For: * (?)	
☐ Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	Tag-On Consumer Driven
Not Applicable (If there are no funds required)	Other NA
Does this contract contain an element of Information	on Technology (Hardware, Software, or Professional Services)?
*	,
○ Yes ⊚ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
10/1/2025	10/31/2025
If contract is off-cycle, specify the contract term (?)	
•	
Current Contract Amount*	
\$ 51,405.00	

Increase Not to Exceed*		
\$ 2,701.25		
Revised Total Not to Exceed (NTE)*		
\$ 54,106.25		
Fiscal Year* (?)	Amount* (?)	400 O 9 0 1 4 4 5 1 1 1
2026	\$ 54,106.25	
Funding Source*		
Private Pay Source		
Contract Description / Type* (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description	on of Services Being Provided * (?)	
This is the venue for our Employee Wellness P		
Contract Owner*		
Ninfa Escobar		
Previous History of Contracting with Vendo	or/Contractor*	
Yes No Unknown		
Vendor/Contractor a Historically Underutiliz	zed Business (HUB)* (?)	
Yes No Unknown		
Community Partnership * (?)		
Yes No Unknown		
Supporting Documentation Upload (?)		
Vendor/Contractor Contact Person	on	0
	Total and the second	una paratirissa
Name*		
Brandon McArthur		
Address*		
Street Address		
1 Stadium Drive		
Address Line 2		
City	State / Province / Region	
Sugar Land	TX	
Postal / Zip Code	Country	
77498-1852	US	

Phone Number*		
281-207-9124		
Email*		
wmcarthur@astros.com		
Budget Section		<u> </u>
Budget Units and Amou	nts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No. *
1111	\$ 54,106.25	549009
Budget Manager	Secondary Bu	dget Manager
Moynihan, Kelly	Campbell, Rica	ırdo
Provide Rate and Rate Descripti	ons if applicable * (?)	
NA		
Project WBS (Work Breakdown	Structure)* (?)	
NA		
Requester Name	Submission D	ate
Escobar, Ninfa	10/7/2025	
Budget Manager Approv	val(s)	<u> </u>
Approved by		
0.0	Approval Date	
Ricardo Campbell	10/7/2025	
Contract Owner Approva		<u> </u>
Contract Owner Approve	21	
Approved by		
Minfa Escobar	Approval Date 10/7/2025	
Gunga Oscovac	10/1/2020	
Contracts Approval		
Approve*		
Yes		
No, reject entire submissionReturn for correction		
Approved by *		
0,,0	Approval Date	*
Belinda Stude	10/8/2025	

EXHIBIT R-8

NOVEMBER 2025 RENEWALS UNDER 100k

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

NOVEMBER 2025 FISCAL YEAR 2026

					LESS THAN \$100,000			
	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION							
1	Centre Techonlogies, Inc.	VMware Software Subscription Maintenance & Support Services	\$48,464.16	\$50,000.00	11/1/2025 - 10/31/2026	General Revenue (GR)	Tag-On DIR-TSO- 4288	Annual renewal of VMware Software Subscription Maintenance & Support Services.
2	Escape Velocity Holdings, Inc. d/b/a Trace3, LLC	CyberArk Privileged Access Management (PAM) Software	\$42,802.50	\$46,225.25	11/30/2025 - 10/31/2026	General Revenue (GR)	Tag-On Choice Partners 21/031KN-55	Annual renewal of software agreement for CyberArk Privileged Access Management (PAM).
3	Rainbow Health LLC	Sustaining of Website for MCOT Rapid Response's Web Portal and Mobile Applications	\$94,500.00	\$65,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	Annual renewal of Agreement to continue Sustaining of Website for MCOT Rapid Response's Web Portal and Mobile Applications.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							

Current Fiscal Year Contract Informati	on	
Current Fiscal Year		
2026		
Contract ID#*		
7012		
Contractor Name*		
Centre Techonlogies, Inc.		
Service Provided* (?)		
VMware Software Subscription Maintenance & Suppor	t Services	
Renewal Term Start Date*	Renewal Term End Date*	
11/1/2025	10/31/2026	
Term for Off-Cycle Only (For Reference Only)		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$2		
Information Only (Total NTE Amount is Less than \$3		
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal		
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue		
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment#		
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal		
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*		
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply	or more)	
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	or more)	
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Competitive Proposal Sole Source	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application	Competitive Proposal Sole Source Request for Qualification	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On	
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification	
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-TSO-4288	
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-TSO-4288	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-TSO-4288 Consultant New Contract/Agreement	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-TSO-4288	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-TSO-4288 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-TSO-4288 Consultant New Contract/Agreement Amendment to Existing Contract	

Yes

No

Unknown

Contract NTE* (?) \$ 48,464.16
Rate(s)/Rate(s) Description Annual 3rd year Fee \$48,464.16 due 11/1/2026
Unit(s) Served* 1130
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* CT144372
Contract Requestor* Rick Hurst
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* O Yes O No
Were Services delivered as specified in the contract?* © Yes © No
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) (i) Yes (ii) No
Were reports, billing and/or invoices submitted in a timely manner?* (?) No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) See No.
How does this contract support Agency/Unit Strategic priorities?*
Provides software/support that maintains systems and data for The Harris Center

Renewal Information for	or Next Fiscal Year	
Budget Units and Amo	unts Charged to each Bud	aet Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 50,000.00	553002
Budget Manager*		y Budget Manager*
Campbell, Ricardo	Campbell,	
Provide Rate and Rate Descrip	otions if applicable * (?)	
\$50,000 annually		
Project WBS (Work Breakdown	n Structure)* (?)	
N/A		
Fiscal Year* (?)	Amount*	(?)
2026	\$ 50,000.0	00
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contra	cts
Contract Funding Source* General Revenue (GR)		
Contract Content Char	ges	0
Are there any required change	s to the contract language?* (?)	
Will the scope of the Services	change?*	
Yes No	change:	

Is the payment deadline difference of Yes No	ent than net (45)?	
Are there any changes in the F	Performance Targets?*	
○ Yes ◎ No		
Are there any changes to the S	Submission deadlines for notes or	supporting documentation?*
Yes No		
File Upload (?)		
THC - Centre VMware Renewal	Year 2.pdf	79.85KB
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appro	oval(s)	O

Ricardo Campbell	
Contract Owner Approval	
Contract Owner Approval	
Approved by	
Mustafa Cochinwala	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	10/23/2025

Annual Renewal Evaluation

Current Fiscal Year Contract Informatio	n 🔿
Current Fiscal Year	
2026	
Contract ID#*	
2021-0240	
Contractor Name*	
Escape Velocity Holdings, Inc. d/b/a Trace3, LLC	
Service Provided* (?)	
CyberArk Privileged Access Management (PAM) - Tag C Cooperative Contract #21/031KN-55.	On through Choice Partners
Renewal Term Start Date*	Renewal Term End Date*
11/30/2025	10/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$25	
■ Board Approval (Total NTE Amount is \$250,000.00 o ■ Grant Proposal	r more)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Choice Partners 21/031KN-55
Contract Description / Type	
Personal/Professional Services	☐ Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
No	
Unknown	

Contract NTE* (?) \$ 42,802.50
Rate(s)/Rate(s) Description Rate: \$42,802.50 annually
Unit(s) Served* 1130
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* CT144067
Contract Requestor* Rick Hurst
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* No
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) © Yes © No
Were reports, billing and/or invoices submitted in a timely manner?* (?) No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? \star (?)
® Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) No
Maintained legally required standards for certification, licensure, and/or training?* (?) See No.
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) See No.
How does this contract support Agency/Unit Strategic priorities?* Protects Harris Center computer assets

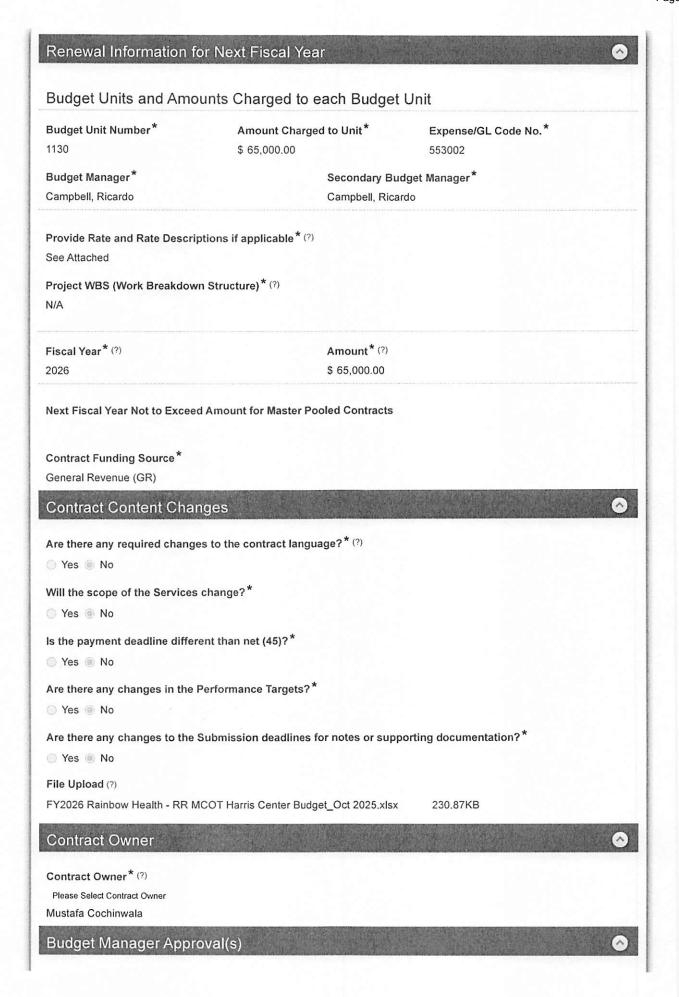
Renewal Information for Next Fiscal Year				
Budget Units and Amo	ounts Charged to each Budget	t Unit		
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*		
1130	\$ 46,225.25	574000		
Budget Manager*	Secondary Bu	udget Manager*		
Campbell, Ricardo	Campbell, Rica	ardo		
Provide Rate and Rate Descri	ptions if applicable * (?)			
See Attached				
Project WBS (Work Breakdow	n Structure)* (?)			
N/A				
Fiscal Year* (?)	Amount* (?)			
2026	\$ 46,225.25			
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts			
Contract Funding Source*				
General Revenue (GR)				
Contract Content Cha	naes	$\hat{\ }$		
	es to the contract language?* (?)			
○ Yes ⑥ No				
Will the scope of the Services	change?*			
○ Yes No				
Is the payment deadline differ	rent than net (45)?*			
○ Yes ⑥ No				
Are there any changes in the	Performance Targets?*			
○ Yes ⊚ No				
Are there any changes to the	Submission deadlines for notes or supp	porting documentation?*		
○ Yes ® No				
File Upload (?)				
FY2026 Trace3 - CyberArk Ren	ewal.pdf	227.04KB		
Contract Owner		• • • • • • • • • • • • • • • • • • •		
Contract Owner* (?)				
Please Select Contract Owner				
r rouge concor continuor crimer				
Mustafa Cochinwala				

Approved by		
Ricardo Campbell		
Contract Owner Approval		<u> </u>
Approved by		
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	10/15/2025	
Court Court		
Decenture Country		

Current Fiscal Year Contract Information	on	17
urrent Fiscal Year		
026		
contract ID#*		
022-0663		
Contractor Name *		
Rainbow Health LLC		
Kambow Health LLC		
Service Provided* (?)		
Set up, Implementation, and Sustaining of Website for Portal and Mobile Applications	MCOT Rapid Response's Web	
Renewal Term Start Date *	Renewal Term End Date*	
0/1/2025	8/31/2026	
Term for Off-Cycle Only (For Reference Only)		
Information Only (Total NTE Amount is Less than \$2		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment#		
Information Only (Total NTE Amount is Less than \$250,000.00 Grant Proposal Revenue		
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment#		
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$250,000.00 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply	or more)	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	or more)	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application	Competitive Proposal Sole Source Request for Qualification Tag-On	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Informal Request for Quote	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Informal Request for Quote Consultant	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Informal Request for Quote Consultant New Contract/Agreement	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Informal Request for Quote Consultant New Contract/Agreement Amendment to Existing Contract	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Informal Request for Quote Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance	

Unknown

Contract NTE* (?)
\$ 94,500.00
Rate(s)/Rate(s) Description
H=W=> C==== +*
Unit(s) Served* 9248
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number*
CT144280
Contract Requestor*
Rick Hurst
Contract Owner*
Mustafa Cochinwala
File Upload (?)
The opioad (i)
Evaluation of Current Fiscal Year Performance
Evaluation of ourient isoar real reformance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ◎ No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊘ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes ○ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
How does this contract support Agency/Unit Strategic priorities?*
Rapid Response Software for CCD and MCOT



Ricardo Campbell		
Contract Owner Approval		0
Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	10/23/2025	

EXHIBIT R-9

NOVEMBER 2025 AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES INFORMATION ONLY

SNAPSHOT SUMMARY AFFILIATIONS, REVENUE, AND MOUS

NOVEMBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	AFFILIATION					
_	MOU					
1	The Association for the Advancement of Mexican Americans	New MOU	New Contract	10/2/2025 - 10/2/2026	General Revenue (GR)	New MOU for substance uses referrals and source to increase access to services.
2	TLC Health & Wellness	MOU for Referrals for Individuals for three (3) Housing Programs as well as their Community Entry System Assessment Services Grant for Youth and Young Adults program to The Harris Center's Behavioral Health Response Team.	New Contract	12/1/2025 - 8/31/2027	Private Pay Source	New MOU to provide referrals for individuals who enter all three of housing programs as well as the Community Entry System Assessment Services Grant for Youth and Young Adults program to The Harris Center's Behavioral Health Response Team.
3	Vaughn Gage Center	New MOU for a Partnership to share information for individuals needing help with their mental health needs.	New Contract	10/1/2025 - 8/31/2026	General Revenue (GR)	New MOU as a referral partner. The partnership will assist both parties in being able to share needed referral and disposition information for individuals needing help with their mental health needs.
-	REVENUE					
4	Communities In Schools of Houston,	Crisis Line Services	Renewal	9/1/2025 - 8/31/2026	Private Pay Source	Annual renewal of Agreement to provide Crisis Line Services. [FY26 Revenue NTE: \$39,700.00].
-						
_						
_						
_						

Funding Information* New Contract Amendment Contract Term End Date * (?) Contract Term Start Date * (?) 10/2/2025 10/2/2026 If contract is off-cycle, specify the contract term (?)

	Amount* (?)		
2026	\$ 0.00		
Funding Source *			
General Revenue (GR)			
Contract Description / Type * (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	☐ IT/Software License Agreement		
Pooled Contract Renewal of Existing Contract	Contraction of the contraction o		
Renewal of Existing Contract	- Other		
Justification/Purpose of Contract/Descripti	ion of Services Being Provided* (?)		
MOU for substance use referral source to incre	ease access to services		
Contract Owner*			
Lance Britt			
Previous History of Contracting with Vendo	or/Contractor*		
Yes No Unknown			
Vendor/Contractor a Historically Underutilize	zed Business (HUB)* (?)		
Yes No Unknown	200 200 (1102)		
Community Partnership* (?)			
Yes No Unknown			
Supporting Documentation Upload (?)			
The Harris Center MOU updated_DRAFT FRO	DM AAMA.docx 74.79KB		
	on		
Vendor/Contractor Contact Pers		別語語の記述 へ 配	
Vendor/Contractor Contact Pers	VII Landanna in general de l'Anna Landana de l'Anna de L'Anna de l'Anna de	<u> </u>	
Vendor/Contractor Contact Pers Name*		٥	
	a makangka ing kabupat 1944 at 1960 ka ing kabupat salam in maka internasionan an ing kabupat ing kabupat ang	٥	
Name* Adolfo Melara, PhD., CEO, President and Sup	a makangka ing kabupat 1944 at 1960 ka ing kabupat salam in maka internasionan an ing kabupat ing kabupat ang	٥	
Name*	a makangka ing kabupat 1944 at 1960 ka ing kabupat salam in maka internasionan an ing kabupat ing kabupat ang	٥	
Name* Adolfo Melara, PhD., CEO, President and Sup	a makangka ing kabupat 1944 at 1960 ka ing kabupat salam in maka internasionan an ing kabupat ing kabupat ang	· ·	
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address	a makangka ing kabupat 1944 at 1960 ka ing kabupat salam in maka internasionan an ing kabupat ing kabupat ang	٥	
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street	perintendent	٥	
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2	a makangka ing kabupat 1944 a 1956 ang Panganan ang Kabupat Ing Kabupat ang ang Kabupat ang Kabupat ang Abupat		
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City	perintendent State / Province / Region	٥	
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City Houston	State / Province / Region		
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City Houston Postal / Zip Code 77011-3314	State / Province / Region TX Country	٥	
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City Houston Postal / Zip Code 77011-3314 Phone Number*	State / Province / Region TX Country		
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City Houston Postal / Zip Code 77011-3314 Phone Number* 713-926-9491	State / Province / Region TX Country		
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City Houston Postal / Zip Code 77011-3314 Phone Number*	State / Province / Region TX Country		
Name* Adolfo Melara, PhD., CEO, President and Sup Address* Street Address 204 Clifton Street Address Line 2 City Houston Postal / Zip Code 77011-3314 Phone Number* 713-926-9491	State / Province / Region TX Country	0	

Budget Units and Amounts	Charged to ea	ich Budget Un	it
Budget Unit Number* 2802	Amount Charged \$ 0.00	to Unit*	Expense/GL Code No.*
Budget Manager Smith, Janai		Secondary Budget Shelby, Debbie	Manager
Provide Rate and Rate Descriptions	if applicable * (?)		
Project WBS (Work Breakdown Stru NA	icture)* (?)		
Requester Name Boswell, Jennifer		Submission Date 10/2/2025	
Budget Manager Approval((s)	The second and the second areas of the second	<u> </u>
Approved by			
Debbie Chambers Shelby		Approval Date 10/7/2025	
Procurement Approval			O
File Upload (?)			
Approved by Sign		Approval Date	
Contract Owner Approval			○
Approved by		Ammanual Data	
Lance Britt		Approval Date 10/8/2025	
Contracts Approval			
Approve* Yes No, reject entire submission Return for correction			
Approved by *			
Belinda Stude		Approval Date* 10/10/2025	

Contract Section Contractor* TLC Health & Wellness Contract ID #* NA Presented To* Resource Committee Full Board Date Presented* 11/18/2025 Parties*(?) TLC Health & Wellness and The Harris Center for Mental Health and IDD Agenda Item Submitted For:*(?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all hat Apely Competitive Bid Request for Proposal Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Profession* * Yes ® No Funding Information* New Contract Amendment Contract Term Start Date*(?) 12/1/2025 8/31/2027 If contract is off-cycle, specify the contract term (?)		nmary	RRIS TER for and IDD Executive Contract Su				
TLC Health & Wellness Contract ID #* NA Presented To* Resource Committee Full Board Date Presented * 11/18/2025 Parties * (?) TLC Health & Wellness and The Harris Center for Mental Health and IDD Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Ouote Interlocal Not Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Profession * Yes No Funding Information* New Contract Amendment Contract Term Start Date * (?) Sala/1/2025 8/31/2027			act Section				
TLC Health & Wellness Contract ID #* NA Presented To* Resource Committee Full Board Date Presented * 11/18/2025 Parties * (?) TLC Health & Wellness and The Harris Center for Mental Health and IDD Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Ouote Interlocal Not Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Profession * Yes No Funding Information* New Contract Amendment Contract Term Start Date * (?) Sala/1/2025 8/31/2027			tor*				
Presented To * Resource Committee Full Board Date Presented * 11/18/2025 Parties * (?) TLC Health & Wellness and The Harris Center for Mental Health and IDD Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Does this contract contain an element of Information Technology (Hardware, Software, or Profession * Yes No Funding Information * New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 12/1/2025 8/31/2027							
Presented To* Resource Committee Full Board Date Presented* 11/18/2025 Parties*(?) TLC Health & Wellness and The Harris Center for Mental Health and IDD Agenda Item Submitted For:*(?) Information Only (Total NTE Amount is \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Application Request for Application Request for Application Request for Quote Interlocal Not Applicable (if there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Profession * Yes No Funding Information* New Contract Amendment Contract Term Start Date*(?) Contract Term End Date*(?) 12/1/2025 8/31/2027			t ID#*				
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Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Profession.* Yes No Funding Information * New Contract Term Start Date * (?) 12/1/2025 8/31/2027							
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Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Qualification Request for Quote Interlocal Not Applicable (If there are no funds required) Oces this contract contain an element of Information Technology (Hardware, Software, or Profession * Yes No Funding Information * New Contract Term Start Date * (?) Contract Term End Date * (?) 12/1/2025 8/31/2027		Wellness and The Harris Center for Mental Health and IDD					
Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Ocess this contract contain an element of Information Technology (Hardware, Software, or Profession * Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Contract Term End Date* (?) 12/1/2025 8/31/2027			Itam Submitted For: * (2)				
Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Oces this contract contain an element of Information Technology (Hardware, Software, or Profession.* Yes No Funding Information* New Contract Term Start Date* (?) Contract Term End Date* (?) Evenue Solow. Contract Term End Date* (?) Contract Term End Date* (?) Contract Term End Date* (?)		250,000,000					
Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Oces this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Term Start Date* Contract Term End Date* (?) 8/31/2027							
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Obes this contract contain an element of Information Technology (Hardware, Software, or Profession.* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Contract Term End Date* (?) Request for Qualification Request for Qualificati		у шеге,					
Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Contact Amendment Contract Term Start Date* (?) Contract Term End Date* (?) 8/31/2027							
Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Contain Amendment Contract Term Start Date* (?) 12/1/2025 Competitive Proposal							
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Competitive Proposal Competitive Proposal Competitive Proposal Contract Term End Date* (?) 8/31/2027							
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Competitive Proposal Competitive Proposal Competitive Proposal Contract Term End Date* (?) 8/31/2027			ment Method(s)*				
Competitive Bid Competitive Proposal Sole Source Request for Proposal Sole Source Request for Application Request for Quote Tag-On Consumer Driven Not Applicable (If there are no funds required) Other Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) 12/1/2025 R/31/2027							
Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Consumer Driven Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) 12/1/2025 Sole Source Request for Qualification Consumer Driven Other Consumer Driven Other Contract Term End Date* (?) 8/31/2027		Competitive Proposal					
Request for Application Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Contract Term End Date* (?) 12/1/2025 8/31/2027							
Request for Quote							
Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Does this contract contain an element of Information Technology (Hardware, Software, or Professions* Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) 12/1/2025 Contract Term End Date* (?) 8/31/2027							
Does this contract contain an element of Information Technology (Hardware, Software, or Professional Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Contract Term End Date* (?) 8/31/2027							
Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) 12/1/2025 Contract Term End Date* (?) 8/31/2027		Other	pplicable (If there are no funds required)				
Funding Information * New Contract Amendment Contract Term Start Date * (?) 12/1/2025 Contract Term End Date * (?) 8/31/2027	nal Service	on Technology (Hardware, Software, or Professional	s contract contain an element of Informat				
New Contract Amendment Contract Term Start Date * (?) 12/1/2025 Contract Term End Date * (?) 8/31/2027			No				
Contract Term Start Date * (?) 12/1/2025 Contract Term End Date * (?) 8/31/2027			Information*				
12/1/2025 8/31/2027			Contract Amendment				
12/1/2025 8/31/2027		Contract Term End Date * (?)	t Term Start Date * (?)				
f contract is off-cycle, specify the contract term (?)							
			ct is off-cycle, specify the contract term (?				
Final Van * (2)	#11#11.1#11#1#1#1#1#1#1#1#############	. * (0)	* (2)				
Fiscal Year* (?) Amount* (?) 2026 \$ 0.00			ear (1)				

Funding Source*	
Private Pay Source	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
 Memorandum of Understanding Affiliation or Preceptor 	 Amendment to Existing Contract Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	of Santing Raing Provided * (2)
TLC provides referrals for individuals who enter as their Community Entry System Assessment S program to The Harris Center's Behavioral Healinformation sharing agreement / MOU that will a and services for mutual consumers.	all three of their housing programs as well Services Grant for Youth and Young Adults th Response Team. We would like an
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor	Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilize	d Business (HUB)* (?)
○ Yes ○ No ◎ Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Perso	n 🕒
Name*	
Shun Johnson	
Address*	
Street Address	
2626 S Loop W	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77054-2654	US
Phone Number*	
713-703-8244	
Email*	
sjohnson@tlchealthandwellness.org	
Budget Section	<u> </u>

Budget Units and Amol	unts Charged to each Budget	t Unit
Budget Unit Number* 9245	Amount Charged to Unit* \$ 0.00	Expense/GL Code No.*
Budget Manager Ramirez, Priscilla	Secondary Bu Oshman, Jode	udget Manager I
Provide Rate and Rate Descrip NA	tions if applicable * (?)	
Project WBS (Work Breakdowr NA	n Structure)* (?)	
Requester Name Honsinger, Amber	Submission D 10/22/2025	Pate
Budget Manager Appro	val(s)	6
Approved by Priscilla (M. Ramirez	Approval Date 10/22/2025	
Procurement Approval		<u> </u>
File Upload (?)		
Approved by Sign	Approval Date	
Contract Owner Approv	/al	<u> </u>
Approved by Kim Kop Nmayep	Approval Date 10/22/2025	
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by* Belinda Stude	Approval Date 10/23/2025	e*

₩ IMARRIS Executive Contract Sur	nmary
Mental Health and IDD	
Contract Section	<u> </u>
Contractor*	
UNITED HEALTHCARE SERVICES, INC.	
Contract ID #*	
NA	
D *	
Presented To*	
Resource Committee Full Board	
Date Presented*	
10/21/2025	
Parties* (?)	
UNITED HEALTHCARE SERVICES, INC. and The Har	ris Center for Mental Health and IDD
Agenda Item Submitted For: * (?)	
☐ Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other
	on Technology (Hardware, Software, or Professional Services)?
*	
Yes No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	

Amount* (?)

\$ 0.00

Fiscal Year* (?)

2026

Funding Source*	
Federal	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Backed Contract	☐ IT/Software License Agreement
 Pooled Contract Renewal of Existing Contract 	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Descrip	tion of Services Being Provided* (?)
To coordinate on CFC assessments, reasses	
	A agree that no compensation will be owed to
either party for the services described in MO	
See attached supporting documentation for	detailed description.
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Ven	dor/Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underut	lized Business (HIB)* (2)
	nized Business (HOB) (17)
Yes No Unknown	
Please provide an explanation*	
They do not meet the criteria	
* * * * * * * * * * * * * * * * * * * *	
Community Partnership * (?)	
Yes No Unknown	
Specify Name*	
UNITED HEALTHCARE SERVICES, INC.	
Supporting Documentation Upload (?)	
STAR+PLUS - LIDDA - MOU The Harris Cer	nter for Mental Health and IDD 156.9KB
09082025.pdf	
Vendor/Contractor Contact Per	son
Name*	
Maria Moreland	
Address*	
Street Address	
2950 North Loop West, Suite 200	
Address Line 2	
City	State / Province / Region
HOUSTON	Texas
Postal / Zip Code	Country
77092-8843	
11092-0043	United States

Phone Number*			
832-550-6504			
Email*			
maria_d_moreland@uhc.com			
Budget Section			<u> </u>
Budget Units and Amou	unts Charged to e	ach Budget Un	it
Budget Unit Number*	Amount Charged	I to Unit*	Expense/GL Code No.*
3418	\$ 0.00		0
Budget Manager		Secondary Budget	Manager
Degracia, Ericka		Collins, Evanthe	
Provide Rate and Rate Descrip No compensation will be owed to described in MOU.	either party for the service	ces	
Project WBS (Work Breakdown N/A	Structure)* (?)		
Requester Name		Submission Date	
Degracia, Ericka		10/1/2025	
Budget Manager Appro	oval(s)		<u> </u>
Approved by			
		Approval Date	
Ericka Degracia		10/1/2025	
Procurement Approval			6
Triodalonom, pp		and the state of t	ala di mana manda ka ka mana maka ka di kata mana ka ka mana maka mana maka ka mana maka ka mana ka mana ka ma
File Upload (?)			
Approved by		A	
Approved by Sign		Approval Date	
Contract Owner Approv	val		0
Approved by			
		Approval Date	
Evanthe Collins		10/3/2025	
Contracts Approval			
	and the state of t		
Approve*			
YesNo, reject entire submission			
Return for correction			

Approved by *

Belinda Stude

Approval Date*
10/6/2025

HARRIS CENTER 100

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Vaughn Gage Center	
Contract ID #*	
na	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
11/11/2025	
Parties* (?)	
Vaughn Gage Center and The Harris Center for Mental	Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	☐ Other
Does this contract contain an element of Information	on Technology (Hardware, Software, or Professional Services)?
*	
○ Yes ◎ No	
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
10/1/2025	8/31/2026
16	
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	of Services Being Provided * (?)
The MOU serves to confirm a mutual understand Center as a referral partner. This MOU will assist referral and disposition information for individuals needs.	ling of The Harris Center and Vaughn Gage both parties in being able to share needed
Program Director: Sarah Strang	
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor/G	Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized	d Business (HUB)* (?)
○ Yes ○ No ◎ Unknown	
Community Partnership* (?)	
○ Yes ○ No ○ Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Persor	
Name*	
Asheva Phillips	
Address*	
Street Address	
12903 Jones Rd.	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77070	US
Phone Number*	
713-922-2822	
Email*	
asheva@vaughngage.org	
Budget Section	

Budget Units and Amou	ints Charged to each Budget	Unit
Budget Unit Number* 9208	Amount Charged to Unit* \$ 0.00	Expense/GL Code No.*
Budget Manager Oshman, Jodel	Secondary Bud Ramirez, Priscill	
Provide Rate and Rate Descript	tions if applicable* (?)	
Project WBS (Work Breakdown na	Structure)* (?)	
Requester Name Singh, Patricia	Submission Da 10/2/2025	te
Budget Manager Appro	val(s)	⊙
Approved by Todel Oshman	Approval Date 10/2/2025	
Procurement Approval		
File Upload (?)		
Approved by	Approval Date	
Contract Owner Approv	ral	<u> </u>
Approved by Fin FORMMAYER	Approval Date 10/3/2025	
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by* Belinda Stude	Approval Date	*

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2026 Contract ID#* 2022-0583 Contractor Name* Communities In Schools of Houston, Inc. Service Provided * (?) Crisis Line Services Renewal Term Start Date* Renewal Term End Date* 9/1/2025 8/31/2026 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Contract Description / Type Personal/Professional Services Consultant Consumer Driven Contract New Contract/Agreement Memorandum of Understanding Amendment to Existing Contract Affiliation or Preceptor Service/Maintenance BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes O No Unknown

Unit(s) Served* 7001 G/L Code(s)* 420015 Current Fiscal Year Purchase Order Number* NA Contract Requestor* Janice Cote Contract Owner* Jennifer Battle File Upload (?)
G/L Code(s)* 420015 Current Fiscal Year Purchase Order Number* NA Contract Requestor* Janice Cote Contract Owner* Jennifer Battle File Upload (?)
Current Fiscal Year Purchase Order Number* NA Contract Requestor* Janice Cote Contract Owner* Jennifer Battle File Upload (?)
Contract Requestor* Janice Cote Contract Owner* Jennifer Battle File Upload (?)
Janice Cote Contract Owner* Jennifer Battle File Upload (?)
Jennifer Battle File Upload (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No How does this contract support Agency/Unit Strategic priorities?*
Renewal Information for Next Fiscal Year
Budget Units and Amounts Charged to each Budget Unit
Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*
7001 \$ 39,700.00 420015
Budget Manager* Secondary Budget Manager* Ilejay, Kevin Campbell, Ricardo
Provide Rate and Rate Descriptions if applicable * (?) n/a
Project WBS (Work Breakdown Structure)* (?) n/a

Contract Funding Source*
Private Pay Source
Contract Content Changes
Are there any required changes to the contract language?* (?)
○ Yes ⑩ No
Will the scope of the Services change?*
○ Yes ● No
Is the payment deadline different than net (45)?*
○ Yes ⊚ No
Are there any changes in the Performance Targets?*
Yes No
Are there any changes to the Submission deadlines for notes or supporting documentation?*
Yes No
File Upload (?)
Contract Owner
Contract Owner* (?)
Please Select Contract Owner
Jennifer Battle
Budget Manager Approval(s)
Approved by
kerin ilejay
Contract Owner Approval
Approved by
Tennifer Battle
Contracts Approval
Approve*
Yes
No, reject entire submission
Return for correction
Approved by *
Approval Date*
Belinda Stude 10/24/2025