

# The Harris Center for Mental Health and IDD Resource Committee Meeting 9401 Southwest Freeway Houston, TX 77074 Board Room #109

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October 21, 2025 9:00 am

- I. DECLARATION OF A QUORUM
- II. PUBLIC COMMENTS
- III. APPROVAL OF MINUTES
  - A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, September 16, 2025 (EXHBIT R-1)

#### IV. CONSIDER AND RECOMMEND ACTION

- A. Approve FY'25 Year-to-Date Budget Report- September (EXHIBIT R-2 Stanley Adams)
- B. October 2025 New Contracts Over 250K (EXHIBIT R-3 Ernest Savoy)
- C. October 2025 Interlocal Agreements (EXHIBIT R-4 Ernest Savoy)

#### **V. EXECUTIVE SESSION-**

- As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- VI. RECONVENE INTO OPEN SESSION
- VII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

#### VIII. INFORMATION ONLY

- A. October 2025 Contract Amendments 100K-250K (EXHIBIT R-5)
- B. October 2025 New Contracts Under 100K (EXHIBIT R-6)
- C. October 2025 Contract Amendments Under 100K (EXHIBIT R-7)
- D. October 2025 Contract Renewals Under 100K (EXHIBIT R-8)
- E. October 2025 Affiliation Agreement, Grants, MOU's and Revenues Information Only (EXHIBIT R-9)
- F. Fourth Quarter Financials plus NPC for Resource Committee (EXHIBIT R-10)
- G. Supplier Diversity Report FY2025 Q4 (EXHIBIT R-11)

#### IX. ADJOURN

Veronica Franco Veronica Franco, Board Liaison

**Gerald Womack, Chairman** 

**Resource Committee** 

THE HARRIS CENTER for Mental Health and IDD

**Board of Trustees** 

# EXHIBIT R-1

# BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, SEPTEMBER 16, 2025 MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 9:35 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

#### RECORD OF ATTENDANCE

Committee Members in Attendance: Mr. G. Womack, Mr. J. Lykes, Dr. M. Miller Jr.

Committee Member Absent:

Other Board Member Present:, Dr. K. Bacon, Dr. J. Lankford, Dr. R. Gearing

#### 1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9:35 am.

#### 2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. G. Womack designated Dr. K. Bacon and Dr. J. Lankford as voting members of the committee.

#### 3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

#### 4. PUBLIC COMMENTS

There were no public comments.

#### 5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday August 19, 2025.

MOTION: GEARING SECOND: LYKES

#### With unanimous affirmative votes,

**BE IT RESOLVED** that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, August 19, 2025, as presented under Exhibit R-1, are approved and recommended to the Full Board.

#### 6. CONSIDER AND RECOMMEND ACTION

A. FY'25 Year-to-Date Budget Report-August

MOTION: BACON SECOND: LYKES

#### With unanimous affirmative votes,

**BE IT RESOLVED** FY'25 Year-to-Date Budget Report-August, as presented under R-2, are approved and recommended to the Full Board.

#### B. September 2025 Amendments Over 250K

MOTION: GEARING SECOND: BACON

#### With unanimous affirmative votes,

**BE IT RESOLVED** September 2025 Amendments Over 250K, as presented under R-3, are approved and recommended to the Full Board.

Board of Trustees Resource Committee Meeting (08/19/2025) MINUTES Page 1 of 2 C. September 2025 Internal Agreements

MOTION: GEARING SECOND: LYKES

Dr. Lankford recused himself from voting on item #11 The University of Texas M. D. Anderson Cancer

With unanimous affirmative votes,

**BE IT RESOLVED** September 2025 Interlocal Agreements Exhibit R-5 items are approved and recommended to the Full Board.

- 7. EXECUTIVE SESSION-No Executive Session needed.
- 8. RECOVENE INTO OPEN SESSION
- 9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION
- 10. ADJOURN

MOTION: BACON SECOND: LYKES

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 9:58 am.

Veronica Franco, Board Liaison Gerald W. Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

# EXHIBIT R-2

#### The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget September 30, 2025

Fiscal Year 2026

#### The Harris Center for Mental Health and IDD

Resource Committee
Board of Trustees
The Harris Center for Mental Health and IDD (The Center)

The Report on Results of Financial Operations and Comparison to Original Budget (the Report) submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness, and fairness of presentation of the presented data rests with The Center, the Chief Financial Officer and the Accounting department.

We believe the Report, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting. Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles nor with financial reporting principles set forth by the Governmental Accounting Standards Board (GASB). The Report has not been audited by an independent auditor.

Stanley Adams

Stanley Adams
Chief Financial Officer

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## The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget - Operating Activities September 30, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

		F	or the Month	Ende	ed		Fiscal Year to Date							
	Original				Variance			Original			,	Variance		
	Budget		Actual		\$	%		Budget		Actual		\$	%	ı
Operating Revenues														
State General Revenue	\$ 11,145,628	\$	11,015,619		(130,009)	-1%	\$	11,145,628	\$	11,015,619		(130,009)	-1%	
Harris County and Local	4,683,587		4,196,272		(487,315)	-10%		4,683,587		4,196,272		(487,315)	-10%	
Federal Contracts and Grants	4,466,048		3,711,461		(754,587)	-17%		4,466,048		3,711,461		(754,587)	-17%	
State Contract and Grants	1,993,454		1,675,977		(317,477)	-16%		1,993,454		1,675,977		(317,477)	-16%	
Third Party Billing	3,465,049		3,589,672		124,623	4%		3,465,049		3,589,672		124,623	4%	
Charity Care Pool	3,590,350		3,590,349		(1)	0%		3,590,350		3,590,349		(1)	0%	
Directed Payment Programs	450,000		437,942		(12,058)	-3%		450,000		437,942		(12,058)	-3%	
Patient Assistance Program (PAP)	1,098,200		1,178,723		80,523	7%		1,098,200		1,178,723		80,523	7%	
Interest Income	277,083		192,788		(84,295)	-30%		277,083		192,788		(84,295)	-30%	
Operating Revenues, total	\$ 31,169,399	\$	29,588,803	\$	(1,580,596)	-5%	\$	31,169,399	\$	29,588,803	\$	(1,580,596)	-5%	
Operating Expenditures														
Salaries and Fringe Benefits	\$ 20,480,600	\$	21,040,902		(560,302)	-3%	\$	20,480,600	\$	21,040,902		(560,302)	-3%	
Contracts and Consultants	1,260,282		760,079		500,203	40%		1,260,282		760,079		500,203	40%	
Contracts and Consultants-HCPC	3,960,586		3,890,426		70,160	2%		3,960,586		3,890,426		70,160	2%	
Supplies	354,213		43,907		310,306	88%		354,213		43,907		310,306	88%	
Drugs	2,310,715		2,409,030		(98,315)	-4%		2,310,715		2,409,030		(98,315)	-4%	
Purchases, Repairs and Maintenance of:														
Equipment	156,054		43,196		112,858	72%		156,054		43,196		112,858	72%	
Building	281,354		58,687		222,667	79%		281,354		58,687		222,667	79%	
Vehicle	90,602		19,050		71,552	79%		90,602		19,050		71,552	79%	
Software	346,270		58,420		287,850	83%		346,270		58,420		287,850	83%	
Telephone and Utilities	318,602		256,961		61,641	19%		318,602		256,961		61,641	19%	
Insurance, Legal and Audit	209,827		169,185		40,642	19%		209,827		169,185		40,642	19%	
Travel & Training	252,185		19,130		233,055	92%		252,185		19,130		233,055	92%	
Dues & Subscriptions	630,342		332,252		298,090	47%		630,342		332,252		298,090	47%	
Other Expenditures	371,551		812,455		(440,904)	-119%		371,551		812,455		(440,904)	-119%	)
Operating Expenditures, total	\$ 31,023,183	\$	29,913,680	\$	1,109,503	4%	\$	31,023,183	\$	29,913,680	\$	1,109,503	4%	
Operating Activities -														
Change in Fund Balance/Net Position	\$ 146,216	\$	(324,877)	\$	(471,093)		\$	146,216	\$	(324,877)	\$	(471,093)		

#### The Harris Center for Mental Health and IDD

## Results of Financial Operations and Comparison to Original Budget - Capital Outlay & Debt Service Related Activities September 30, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

	For the Month Ended					Fiscal Year to Date							
	Original				Variance		Original				Variance		
	Budget		Actual		\$	%		Budget		Actual		\$	%
Revenues				•	•				•				
Harris County and Local (CHC)	\$ -	\$	-		-		\$	-	\$	-	\$	-	
State Contract and Grants (HHSC)	-		-					-		-		-	
Revenues, total	\$ -	\$	-	\$	-		\$	-	\$	-	\$	-	
Expenditures													
Debt Service	\$ 146,216	\$	-	\$	146,216	100%	\$	146,216	\$	-	\$	146,216	100%
Capital outlay	-		97,425		(97,425)			-		97,425		(97,425)	
Expenditures, total	\$ 146,216	\$	97,425	\$	48,791		\$	146,216	\$	97,425	\$	48,791	
Excess (Deficiency) of revenues over													
expenditures	\$ (146,216)	\$	(97,425)		48,791	-33%	\$	(146,216)	\$	(97,425)		48,791	
Other Financing Sources													
Revenue Bonds Issued	-		-		-			-		-		-	
Insurance proceeds	-		-		-			-		-		-	
Sale of Capital Assets	-		-		-			-		-		-	
Other Financing Sources	-		-		-			-		-		-	
Other Financing Uses	-		-		-			-		-		-	
Other Financing Sources, total	\$ -	\$	-	\$	-		\$	-	\$	-	\$	-	
Capital Outlay & Debt Service Activities -													
Change in Fund Balance/Net Position	\$ (146,216)	\$	(97,425)	\$	48,791		\$	(146,216)	\$	(97,425)	\$	48,791	

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## The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting September 30, 2025

#### **Results of Financial Operations and Comparison to Original Budget**

#### A Harris County and Local Revenue

Several non-grant revenue streams did not see any activity in the month of September. These accounts include the income received from our HUD811 properties and Value/Incentive Based MCO contracts.

#### **B** Federal Contract and grants

Our Early Childhood Intervention (ECI) runs on a federal fiscal year (Oct-Sept). However, the contract exhausted its FY25 budget in June 2025, therefore, no revenue has been recognized since that period. In September, expenditures under this grant totaled \$719K, which we expect to recognize in October and we project expenditures to be congruent with revenue by June 2026.

#### **C** State Contract and Grants

There are still some contracts that are historically being underspent in their personnel categorical budgets such as CMH, MST, and SMART. There are also some contracts whose revenue is offset by program income such as TCOOMMI. The more program income that is received, the less grant revenue that can be recognized. There are a few contracts that are off due to timing. Most notable are HCC and MHGJ-II. HCC had a portion of its budget allocated towards construction last year. With that portion of the budget now freed up to cover program costs, the program can start ramping up its efforts in other areas to spend down. Not too dissimilar is MHGJ-II. That program started mid-year FY25. The contract will allow almost \$2M in carryforward dollars into FY26.

#### **D** Salaries and Fringe Benefits

The \$560K (3%) variance is due to the number of work days during the month. September was a 22 work day month, which is higher than average (21.75), while our budget is flat throughout the year.

#### **E** Other expenditures

Other expenditures for September include \$423K in P-card usage that is partially in connection with the County Inspire grant. We expect to recognize revenue of approximately \$324K in October for County Inspire grant expenditures. Additionally, September included a payment of \$150K for Pitney-Bowes postage credits.

#### The Harris Center for Mental Health and IDD

#### **Balance Sheet**

#### September 30, 2025

Non-GAAP / Budgetary-Basis Reporting

Unaudited - Subject to Change

	Α	ugust - 2025	September - 2025	Change
Assets				
Current Assets				
Cash and Cash Equivalents				
Cash and Petty Cash	\$	18,462,361	\$ 22,540,138	\$ 4,077,777
Cash Equivalents		51,980,410	41,441,846	(10,538,564)
Cash and Cash Equivalents, total	\$	70,442,771	\$ 63,981,984	\$ (6,460,787) AA
Inventories, Deposits & Prepaids Accounts Receivable:		4,365,530	6,104,750	1,739,220
Patient A/R, net of allowance		1,743,665	2,074,402	330,737
A/R from other governments		28,211,760	37,881,623	9,669,863 BB
Other A/R		663,200	729,086	65,886
Current Assets, total	\$	105,426,926	\$ 110,771,845	\$ 5,344,919
Restricted Cash and Cash Equivalents Capital Assets:		19,535,261	19,966,242	430,981 <b>CC</b>
Land		12,709,144	12,709,144	-
Building and Improvements		55,610,903	55,610,903	-
Right-to-use assets (Leases & SBITA)		6,312,466	6,312,466	-
Furniture, Equipment and Vehicles		7,960,059	7,960,059	-
Construction in Progress		11,376,400	11,376,400	-
Accumulated Depreciation/Amortization		(38,908,961)	 (38,908,961)	-
Capital Assets, net total	\$	55,060,011	\$ 55,060,011	\$ -
Total Assets	\$	180,022,198	\$ 185,798,098	\$ 5,775,900
Liabilities & Fund Balance/Net Position				
Liabilities				
Accounts Payable and Accrued Liabilities	\$	14,452,023	\$ 16,923,228	\$ 2,471,205
Unearned Revenues Noncurrent liabilities:		9,678,920	13,387,373	3,708,453 DD
Due within one year		2,713,041	2,963,041	250,000
Due in more than one year		39,553,205	39,321,749	(231,456)
Liabilities, total	\$	66,397,189	\$ 72,595,391	\$ 6,198,202
Fund Balance/Net Position				
Net Investment in Capital Assets		41,868,788	42,299,769	430,981
Restricted for Capital Projects		19,535,261	19,966,242	430,981 <b>CC</b>
Nonspendable		4,365,530	6,104,750	1,739,220
Assigned		15,434,386	15,434,386	-
Unassigned/Unrestricted		13,212,779	10,611,596	(2,601,183)
Change in fund balance/net position		19,208,266	18,785,964	(422,302)
Fund Balance/Net Position, Total	\$	113,625,009	\$ 113,202,707	\$ (422,302)
Total Liabilities & Fund Balance/Net Position	\$	180,022,198	\$ 185,798,098	\$ 5,775,900

#### The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting September 30, 2025

#### **Balance Sheet**

#### **AA** Cash and Investments

The \$6.5M net decrease in cash is primarily due to cash used in normal operations. Q1 payment for the FY26-FY27 State performance contract is expected in October and will result in an increase of cash and unearned revenues and a decrease of A/R from Other Governments.

#### **BB** A/R from Other Governments

The increase of \$10.7M is primarily attributable to the Q1 payment for the FY26-FY27 State performance contract not yet received. Q1 payment for the FY26-FY27 State performance contract is expected in October and will result in an increase of cash and unearned revenues and a decrease of A/R from Other Governments.

#### **CC** Restricted Cash & Restricted Net Position for Capital Projects

Increase related to the quarterly intercept obligation owed to BNY for the upcoming principal and interest payment in November. This cash is restricted for use for the financing of the approved capital projects and for the payment of principal and interest when due; as such the corresponding net position is restricted for capital projects.

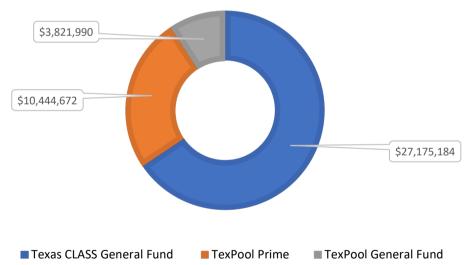
#### **DD** Unearned Revenues

Unearned revenues increased by \$3.7M due to receipt of Q1 payment for the LIDDA contract. Q1 payment for the FY26-FY27 State performance contract is expected in October and will result in an increase of cash and unearned revenues and a decrease of A/R from Other Governments.

# The Harris Center for Mental Health and IDD Investment Portfolio September 30, 2025

Local Covernment Investment Deals (ICIDa)	Pogi	inning Polongo	Tuomafau In		Tuesday Out	Interest Income	г	dina Dalamas	Dortfolio 9/	Monthly Yield
Local Government Investment Pools (LGIPs)	веgi	inning Balance	Transfer In		Transfer Out	Interest Income	En	ding Balance	Portfolio %	rieid
Texas CLASS										
Texas CLASS General Fund		27,078,217				96,966	\$	27,175,184	65.57%	4.39%
TexPool										
TexPool Prime		21,093,513			(10,700,000)	51,160		10,444,672	25.20%	4.42%
TexPool General Fund		3,808,680				13,311		3,821,990	9.22%	4.31%
TexPool Sub-Total		24,902,193	-		(10,700,000)	64,470		14,266,663	34.42%	4.39%
Total Investments	\$	51,980,410	<del>,</del> -	\$	(10,700,000)	161,436	\$	41,441,846	99.99%	4.39%
	Addi	tional Interest on	Checking Acco	unts	<u>-</u>	31,352	_			
	Tota	l Interest Earned	during the cur	rent m	onth	192,788	<b>=</b>			





3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	4.36%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 week	4.23%
Interest Rate - JPMorgan Hybrid Checking	2.90%
Earnings credit rate (ECR) - JPMorgan Hybrid Checking	3.00%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of September 30, 2025, is in compliance with the provisions of the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

#### Approved:

#### Michael T. Hooper Jr.

Michael T. Hooper Jr.

Director of Financial Accounting & Reporting

## The Harris Center for Mental Health and IDD Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits September 30, 2025

Vendor	Description	Monthly Not-To- Exceed <sup>(1)</sup>	Sep-25	Fiscal Year to Date Total
Lincoln Financial Group (LFG)	Retirement Funds (401a, 403b, 457)	\$3,650,000	\$2,024,342	\$2,024,342
Blue Cross Blue Shield of TX	Health and Dental Insurance	\$3,300,000	\$2,661,108	\$2,661,108
UNUM	Life Insurance	\$310,000	\$0	\$0

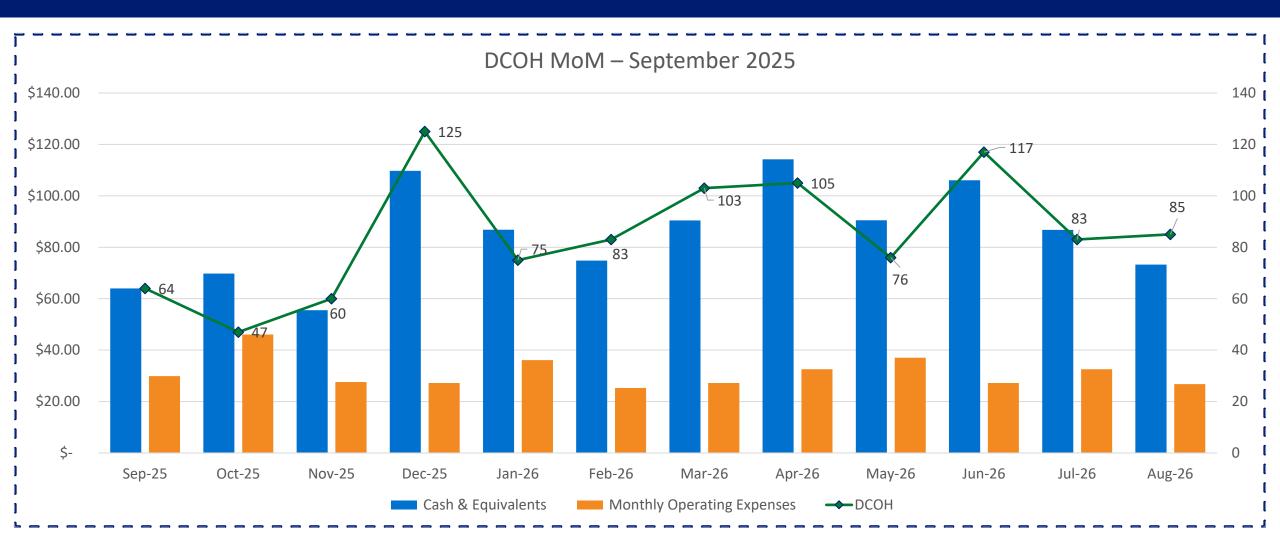
#### Notes:

<sup>(1)</sup> As established by the Board Resolution approved October 22, 2024: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective September 24, 2024.



### Days-Cash-On-Hand (DCOH)— as of 09/30/2025 Month-over-month ("MoM") (\$ amounts in millions)

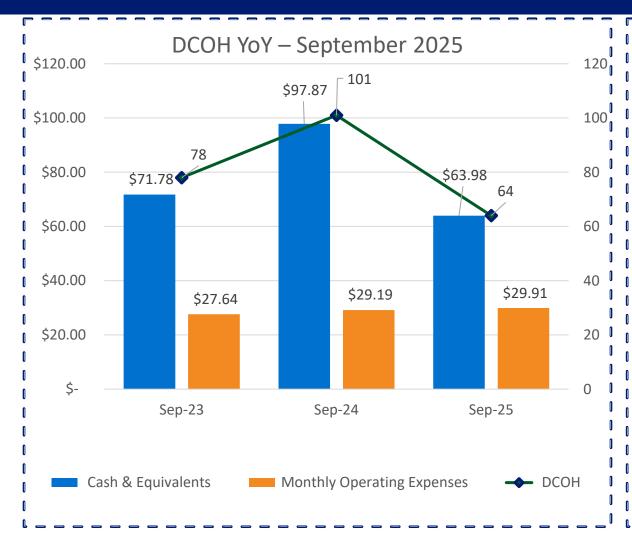


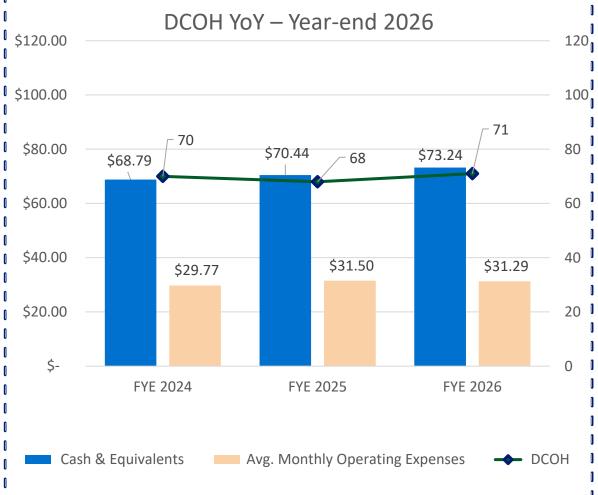


## Days-Cash-On-Hand (DCOH)— as of 09/30/2025

Year-over-year ("YoY") (\$ amounts in millions)







## Capital Outlay – as of 09/30/2025



Project/Funding Source T Year-to-	date Total
☐ Facilities Capital Projects	84,000
Fund Balance	84,000
<b>☐ IT Capital Projects</b>	-
Fund Balance	-
■ NPC Renovation	13,425
Bond Series 2024	13,425
Grand Total	97,425

Funding Source/Project	Yea	r-to-date Total
☐ Fund Balance	\$	84,000
Facilities Capital Projects	\$	84,000
IT Capital Projects	\$	-
■ Bond Series 2024	\$	13,425
NPC Renovation	\$	13,425
Grand Total	\$	97,425

# EXHIBIT R-3

# OCTOBER 2025 NEW CONTRACTS OVER 250k

#### THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

#### SNAPSHOT SUMMARY NEW CONTRACTS GREATER THAN \$250,000

OCTOBER 2025 FISCAL YEAR 2026

1	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
-	ACCESS						
-	ADMINISTRATION						
	UKG Kronos Systems, LLC	HRMS Software including Time and Payroll System	\$408,022.82	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On Omnia - 24-6833	New Agreement (replacement) to provide HRMS Software including time and attendance Agency Wide. Received new Tag-On agreement.
	CPEP/CRISIS SERVICES						
1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
+	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES		J-2-1-1				
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#### **Executive Contract Summary** Contract Section Contractor\* UKG Kronos Systems, LLC Contract ID #\* 6685 Presented To\* Resource Committee Full Board Date Presented\* 10/21/2025 Parties\* (?) The Harris Center and UKG Agenda Item Submitted For: \* (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)\* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? Yes No Funding Information\* New Contract Amendment Contract Term Start Date \* (?) Contract Term End Date \* (?)

8/31/2026

If contract is off-cycle, specify the contract term (?)

Current Contract Amount\*

\$ 400,000.00

9/1/2025

Increase Not to Exceed*	
\$ 8,022.82	
Revised Total Not to Exceed (NTE)*	
\$ 408,022.82	
Fiscal Year* (?)	Amount* (?)
2026	\$ 408,022.82
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Ches. Amanding EV2026 Renoval Amount
Renewal of Existing Contract	Other Amending FY2026 Renewal Amount
Justification/Purpose of Contract/Description	n of Services Being Provided * (?)
Harris Center Time and Payroll System	
Updated quote received after original FY2026 E	CS Renewal was completed.
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/	Contractor*
Yes     No     Unknown	
	*
Please add previous contract dates and what	services were provided
FY2012 - FY2025	
Vendor/Contractor a Historically Underutilize	d Business (HUB)*(?)
○ Yes ⊚ No ○ Unknown	
Please provide an explanation*	
N/A	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
UKG - Harris Center FY2026.xlsx	54.9KB
Vandar/Contractor Contact Bores	
Vendor/Contractor Contact Persor	
Name*	
Chris Layne	

#### Address\* Street Address 297 Billerica Road Address Line 2 City State / Province / Region Chelmsford MA Postal / Zip Code Country 01824-4119 US Phone Number\* 303-726-7503 Email\* chris.layne@kronos.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit\* Expense/GL Code No.\* **Budget Unit Number\*** 553002 1130 \$ 408,022.82 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable \* (?) N/A Project WBS (Work Breakdown Structure)\* (?) N/A Requester Name Submission Date Hurst, Richard 8/29/2025 Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 9/3/2025 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval

Approval Date 9/3/2025					
Approval Date*					
9/3/2025					
	9/3/2025  Approval Date*				

# EXHIBIT R-4

# OCTOBER 2025 INTERLOCAL AGREEMENTS

#### THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

#### SNAPSHOT SUMMARY INTERLOCALS

OCTOBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	Harris County	Competency and Sanity Evaluation Services for the Administrative Office of the District Courts	Renewal	10/1/2025 - 9/30/2026	County	Annual renewal of Agreement to provide Competency and Sanity Evaluation Services for the Administrative Office of the District Courts. [FY26 Revenue NTE: \$3,402,477.00].
2	Harris County Sheriff Office	Discharge Planning to provide enhanced treatment planning and continuity of care services to inmates housed in detention facilities operated by the Department.	New Contract	10/1/2025 - 9/30/2026	County	Amendment to increase the budget for merit raises to staff salaries and increase the admin fees. [FY26/27 Revenue NTE: \$1,247,026.00].
3	Harris County Sheriff Office IDD and MH Clinical Services	Mental Health and Intellectual Developmental Disability Services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office.	Amendment	10/1/2025 - 9/30/2026	County	Amendment to add additional funds to FY26 budget, to provide Mental Health and Intellectual Developmental Disability Services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office. [FY26/27 Revised Revenue NTE \$10,625,659.00]
4	Harris County Sheriff's Office	Forensic Single Portal Authority ("FSPA") Program	Renewal	10/1/2025 - 9/30/2026	County	Annual renewal of Interlocal Agreement to provide services for the Forensic Single Portal Authority ("FSPA") Program. [FY26/27 Revenue NTE: \$998,239.87].
5	Harris County Sheriff's Officie	Mental Health and Intellectual Developmental Disability Services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office	Renewal	10/1/2025 - 9/30/2026	County	Annual renewal of Interlocal Agreement to provide MH and IDD Clinical services to Inmates Housed in the Detention Facilities Operated by the Harris County Sheriff's Office.[FY26 Revenue NTE: \$10,423.770].
6	Spring Branch Independent School District	New MOU	New Contract	9/11/2025 - 8/31/2026	General Revenue (GR)	New MOU to perform screenings and clinical assessments, psychosocial services as needed, and follow-up services to students within the Spring Branch Independent School District.
7	UT Health San Antonio (Be Well Texas)	Medications for Substance Use Disorders (MSUD) formerly known as MAT-AUD	Amendment	5/16/2025 - 8/31/2025	Federal Grant	Amendment to change the name of the program to MSUD and extend the budget period May 16 to June 30, 2025, to allow the Agency to recoup \$25,307.00 since the contract had ended in May 16th. [FY25 Revised Revenue NTE: \$50,614.00].

#### Marris Annual Renewal Evaluation

Mental Health and IDD		
Current Fiscal Year Contract Informati	on	
Current Fiscal Year		
2025		
0 1 1 1 1 1 1 1 1		
Contract ID#*		
2023-0737		
Contractor Name*		
Harris County		
Service Provided * (?)		
Competency and Sanity Evaluation Services for the Ad	dministrative Office of the District	
Courts	Annistrative of the district	
Renewal Term Start Date *	Renewal Term End Date *	
10/1/2025	9/30/2026	
Term for Off-Cycle Only (For Reference Only)		
A round o House Submitted Four (0)		
Agenda Item Submitted For: (?)	250,000,00\	
<ul><li>Information Only (Total NTE Amount is Less than \$.</li><li>Board Approval (Total NTE Amount is \$250,000.00</li></ul>		
Grant Proposal	of more)	
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote Interlocal	Tag-On	
Interlocal  Not Applicable (If there are no funds required)	Consumer Driven Other	
	2 <b>0.11.1</b>	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding  Affiliation or Preceptor	<ul> <li>Amendment to Existing Contract</li> <li>Service/Maintenance</li> </ul>	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)	
○ Yes		
○ No		
Unknown		

\$ 3,402,477.00			
Rate(s)/Rate(s) Description			
N/A			
Unit(s) Served*			
N/A			
G/L Code(s)*			
N/A			
Current Fiscal Year Purchase C	Order Number*		
N/A			
Contract Requestor*			
Sheenia Williams-Wesley			
Contract Owner*			
Sean McElroy			
File Upload (?)			
Renewal Determination			<b>a</b>
			Service Market
	or next fiscal year with this Contract	tor?* (?)	
	or next fiscal year with this Contract	tor?* (?)	
Is the contract being renewed f	or next fiscal year with this Contract t Agency/Unit Strategic priorities?*	tor?* (?)	
Is the contract being renewed f Yes No How does this contract support			
Is the contract being renewed f Yes No How does this contract suppor	t Agency/Unit Strategic priorities?*		
Is the contract being renewed f Yes No How does this contract support	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth		0
Is the contract being renewed f Yes No How does this contract support Provides competency and sanity mental health needs	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth		0
Is the contract being renewed f  Yes No  How does this contract suppor  Provides competency and sanity mental health needs  Renewal Information fo	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth	er services for their	۵
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amou	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge	et Unit	0
Is the contract being renewed f  Yes No  How does this contract suppor  Provides competency and sanity mental health needs  Renewal Information fo	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year	er services for their	0
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00	et Unit  Expense/GL Code No.* 540000	۵
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number*  6205  Budget Manager*	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00 Secondary E	et Unit  Expense/GL Code No.* 540000  Budget Manager*	0
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00	et Unit  Expense/GL Code No.* 540000  Budget Manager*	۵
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number*  6205  Budget Manager*	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary E Reyes, Elizal	et Unit  Expense/GL Code No.* 540000  Budget Manager*	0
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205  Budget Manager*  Williams-Wesley, Sheenia	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary E Reyes, Elizal	et Unit  Expense/GL Code No.* 540000  Budget Manager*	0
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Description/a	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary B Reyes, Elizal tions if applicable* (?)	et Unit  Expense/GL Code No.* 540000  Budget Manager*	0
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205  Budget Manager*  Williams-Wesley, Sheenia	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year unts Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary B Reyes, Elizal tions if applicable* (?)	et Unit  Expense/GL Code No.* 540000  Budget Manager*	۵
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Description/a  Project WBS (Work Breakdown n/a	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year  Ints Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary E Reyes, Elizal tions if applicable* (?)	et Unit  Expense/GL Code No.* 540000  Budget Manager* beth	٥
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Description/a  Project WBS (Work Breakdown n/a	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year  Ints Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary B Reyes, Elizal tions if applicable*(?)  Amount*(?)	et Unit  Expense/GL Code No.* 540000  Budget Manager* beth	0
Is the contract being renewed for Yes No  How does this contract support Provides competency and sanity mental health needs  Renewal Information for Budget Units and Amount Budget Unit Number* 6205  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Description/a  Project WBS (Work Breakdown n/a	t Agency/Unit Strategic priorities?* assessments for inmates in jail and oth r Next Fiscal Year  Ints Charged to each Budge Amount Charged to Unit* \$ 3,402,477.00  Secondary E Reyes, Elizal tions if applicable* (?)	et Unit  Expense/GL Code No.* 540000  Budget Manager* beth	0

Contract Funding Source* County	
Contract Content Changes	
Are there any required changes to the contract lar	nguage?* (?)
○ Yes ⊚ No	
Will the scope of the Services change?*	
○ Yes ⑨ No	
Is the payment deadline different than net (45)?*	
○ Yes ◉ No	
Are there any changes in the Performance Targets	s?*
○ Yes ⑩ No	
Are there any changes to the Submission deadline	os for notos or supporting documentation?*
Yes No	es for notes of supporting documentations
File Upload (?)	
Contract Owner	<u>o</u>
Contract Owner* (?)	
Please Select Contract Owner	
Sean McElroy	
Budget Manager Approval(s)	
Approved by	
Sheenia Wittiams-Westey	
Contract Owner Approval	<u> </u>
Approved by	
Sean McEtroy	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
Belinda Stude	Approval Date *
xeunaa Xuae	9/4/2025

Cardinary Scapina	
Contract Section	
Contractor*	
Harris County Sheriff Office	
Contract ID #*	
2023-0783	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
10/21/2025	
Parties* (?)	
The Harris Center for MH and IDD Services and Harris	County Sheriff Office
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000,00)
Board Approval (Total NTE Amount is \$250,000.00 c	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
D	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other
	on Technology (Hardware, Software, or Professional Service
*  Yes  No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
10/1/2025	9/30/2026
If contract is off-cycle, specify the contract term (?)	
county fiscal year	

\$ 1,143,107.00

2026

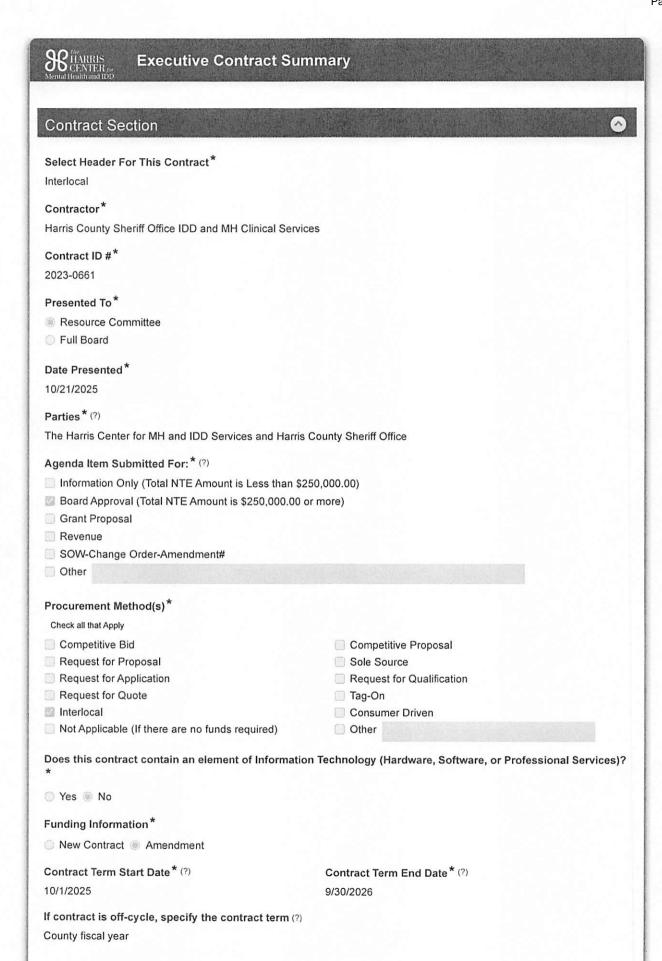
Fiscal Year* (?)	Amount* (?)		
2027	\$ 103,919.00		
Funding Source*			
County			
Contract Description / Type* (?)			
Personal/Professional Services Consumer Driven Contract	Consultant		
Memorandum of Understanding	<ul> <li>New Contract/Agreement</li> <li>Amendment to Existing Contract</li> </ul>		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	☐ IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Justification/Purpose of Contract/Description	ion of Services Being Provided * (?)		
To provide enhanced treatment planning and			
in detention facilities operated by the Departm			
Contract Owner*			
Sean McElroy			
Previous History of Contracting with Vendo	or/Contractor*		
Yes O No O Unknown			
Please add previous contract dates and wh	nat services were provided*		
10/1/24 - 9/30/25 Discharge planning services			
Vendor/Contractor a Historically Underutili	zed Business (HUB)* (?)		
Yes No Unknown			
Community Partnership* (?)			
Yes No Unknown			
Specify Name*			
Harris County			
Supporting Documentation Upload (?)			
Vendor/Contractor Contact Pers	on 📀		
Name*			
Harris County Sheriff Office			
Address*			
Street Address			
1001 Preston Street			
Address Line 2			
8th Floor			
City	State / Province / Region		
Houston	Texas		
Postal / Zip Code	Country		
77002-1839	United States		

Phone Number* 7132748704				
Email*				
latoya.silverio@sheriff.hctx.net				
TENER OF THE TRANSPORT				
Budget Section		<b>8</b>		
Budget Units and Amount	s Charged to each Budget Ur	nit		
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*		
6206	\$ 1,247,026.00	540000		
Budget Manager	Secondary Budge	et Manager		
Williams-Wesley, Sheenia	Reyes, Elizabeth			
Provide Rate and Rate Descriptions if applicable * (?) n/a				
Project WBS (Work Breakdown St	ructure)*(?)			
n/a				
Requester Name	Submission Date			
Williams-Wesley, Sheenia	9/2/2025			
Budget Manager Approva	l(s)	<b>⊙</b>		
Approved by				
0 00 00	Approval Date			
Sheenia Williams-Wesley	9/2/2025			
Procurement Approval				
File Upload (?)				
Approved by	Approval Date			
Sign		A CONTRACTOR OF THE CONTRACTOR		
Contract Owner Approval		<b>⊙</b>		
Approved by				
e me	Approval Date			
Sean McEtroy	9/3/2025			
Contracts Approval				
Approve*				
Yes				
No, reject entire submission				
Return for correction				

Approved by \*

Belinda Stude

**Approval Date\*** 9/12/2025



Current Contract Amount*	
\$ 10,423,770.00	
Increase Not to Exceed*	
\$ 423,770.00	
Revised Total Not to Exceed (NTE)*	
\$ 10,625,659.00	
Fiscal Year* (?)	Amount* (?)
2026	\$ 9,555,122.00
Fiscal Year* (?)	Amount* (?)
2027	\$ 868,648.00
*	
Funding Source*	
County	
Contract Description / Type * (?)	
Personal/Professional Services	□ Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
☐ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Contract Owner*	
Sean McElroy	
Previous History of Contracting with Vendo	r/Contractor*
Please add previous contract dates and who	
10/1/24 - 09/30/25 services for inmates with H0	CSO
Vendor/Contractor a Historically Underutiliz	red Business (HUB) * (?)
Yes No Unknown	
Community Partnership* (?)	
Yes     No     Unknown	
Specify Name*	
Harris County	
Supporting Documentation Upload (?)	
How does this contract support Agency/Uni	it Strategic priorities?*
Serving clients to get the resources they need	
Vendor/Contractor Contact Person	on 🕒
+	
Name*	
Michael Lanham	

Address\*

Street Address

1200 Baker Street

Address Line 2

City

Houston

Postal / Zip Code

77002-1206

State / Province / Region

TX

Country

**United States** 

Phone Number\*

3462861620

Email\*

micheal.lanham@sheriff.hctx.net

### **Budget Section**

⦸

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number\*

Amount Charged to Unit\*

Expense/GL Code No.\*

6201

\$ 2,185,978.00

540000

Budget Manager

Secondary Budget Manager

Reyes, Elizabeth

Budget Unit Number\*

Williams-Wesley, Sheenia

Amount Charged to Unit\*

Expense/GL Code No.\*

6202

\$ 2,520,015.00

540000

Budget Manager

Secondary Budget Manager

Jiles, Monalisa

Budget Unit Number\*

Williams-Wesley, Sheenia

Amount Charged to Unit\*

Expense/GL Code No.\*

6203

\$ 1,987,801.00

540000

Budget Manager

Secondary Budget Manager

Reyes, Elizabeth

Budget Unit Number\*

Williams-Wesley, Sheenia

Amount Charged to Unit\*

Expense/GL Code No.\*

6204

\$ 3,729,976.00

540000

**Budget Manager** 

Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

Provide Rate and Rate Descriptions if applicable \* (?)

n/a

Project WBS (Work Breakdown Structure)\* (?)

n/a

Requester Name

Submission Date

Williams-Wesley, Sheenia

9/23/2025

Budget Manager Approval(s)



Approved by	i s jida.	
Sheenia Williams Wesley	<b>Approval Date</b> 9/23/2025	
Contract Owner Approval		0
Approved by		
Sean McEtroy	<b>Approval Date</b> 9/24/2025	
Contracts Approval		0
Approved by		
Belinda Stude	Approval Date 9/24/2025	

### Vendor/Contractor a Historically Underutilized Business (HUB) (?)

Yes

No

Unknown

Contract NTE* (?) \$ 998,239.87			
Rate(s)/Rate(s) Description N/A			
Unit(s) Served* N/A			
G/L Code(s)* N/A			
Current Fiscal Year Purchase C	rder Number*		
Contract Requestor* Sheenia Williams-Wesley			
Contract Owner* Monalisa Jiles			
File Upload (?)			
Renewal Determination			•
Renewal Determination			
And the control of th	or next fiscal year with this Contracto	r?* (?)	
Is the contract being renewed f  Yes No  How does this contract support  Providing services necessary to r	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce	eration in efforts to	
Is the contract being renewed f  Yes No  How does this contract support  Providing services necessary to r	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati	eration in efforts to	0
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for the North Providing Services necessary to reduce lengthy wait times associated Renewal Information for the North Provided Renewal Information Formation Formation Formation Formation Formation Formation F	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati	eration in efforts to on services	<b>⊘</b>
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associate Renewal Information for Budget Units and Amount Budget Unit Number*	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce sted with access to competency restorati r Next Fiscal Year unts Charged to each Budge: Amount Charged to Unit*	eration in efforts to on services  t Unit  Expense/GL Code No.*	0
Is the contract being renewed for Yes O No  How does this contract support Providing services necessary to reduce lengthy wait times associate Renewal Information for Budget Units and Amount	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati r Next Fiscal Year unts Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87	t Unit  Expense/GL Code No.* 540000	0
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restoration.  T Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Bu	t Unit  Expense/GL Code No.* 540000  udget Manager*	•
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number*	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati r Next Fiscal Year unts Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87	t Unit  Expense/GL Code No.* 540000  udget Manager*	<b>⊘</b>
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*	educe or ameliorate the stress of incarce ated with access to competency restoration.  T Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Budges, Elizabe	t Unit  Expense/GL Code No.* 540000  udget Manager*	<b>⊘</b>
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*  Williams-Wesley, Sheenia	educe or ameliorate the stress of incarce ated with access to competency restoration.  T Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Budges, Elizabe	t Unit  Expense/GL Code No.* 540000  udget Manager*	•
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*  Williams-Wesley, Sheenia	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati r Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Bu Reyes, Elizabe  tions if applicable * (?)	t Unit  Expense/GL Code No.* 540000  udget Manager*	0
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Descriptor/a	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati r Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Bu Reyes, Elizabe  tions if applicable * (?)	t Unit  Expense/GL Code No.* 540000  udget Manager*	•
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Descriptoria	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati r Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Bu Reyes, Elizabe  tions if applicable * (?)	t Unit  Expense/GL Code No.* 540000  udget Manager*	•
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Descriptoriated Renewal Renewal Renewal Information for Budget Units and Amount Renewal Information for Budget Units Renewal In	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restoration.  In Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Butter Reyes, Elizabet  tions if applicable * (?)	t Unit  Expense/GL Code No.* 540000  udget Manager*	0
Is the contract being renewed for Yes No  How does this contract support Providing services necessary to reduce lengthy wait times associated Renewal Information for Budget Units and Amount Budget Unit Number* 6207  Budget Manager*  Williams-Wesley, Sheenia  Provide Rate and Rate Descriptoriated Project WBS (Work Breakdown n/a)	t Agency/Unit Strategic priorities?* educe or ameliorate the stress of incarce ated with access to competency restorati r Next Fiscal Year  Ints Charged to each Budge:  Amount Charged to Unit* \$ 998,239.87  Secondary Bu Reyes, Elizabe  tions if applicable * (?)  Amount * (?)	t Unit  Expense/GL Code No.* 540000  udget Manager*	

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts				
Contract Funding Source* County				
Contract Content Changes				
Are there any required changes to the contract language?* (?)  Yes  No				
Will the scope of the Services change?*  ○ Yes  ○ No				
Is the payment deadline different than net (45)?*  Yes  No				
Are there any changes in the Performance Targets?*  O Yes  No				
Are there any changes to the Submission deadlines for notes or supporting documentation?*  Yes  No  File Upload (?)				
Contract Owner				
Contract Owner * (?) Please Select Contract Owner Sean McElroy				
Budget Manager Approval(s)				
Approved by				
Sheenia Williams-Wesley				
Contract Owner Approval				
Sean McElray				
Contracts Approval				
Approve*  Yes  No, reject entire submission  Return for correction				

Approved by \*

Belinda Stude

Approval Date\*
9/9/2025



### Minimum Annual Renewal Evaluation

Current Fiscal Year Contract Informati	on	
Select Header For This Contract*		
Interlocal		
Current Fiscal Year		
2026		
Contract ID#*		
2023-0661		
Contractor Name *		
Harris County Sheriff's Officie		
Renewal Term Start Date	Renewal Term End Date	
10/1/2025	9/30/2026	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
☐ Information Only (Total NTE Amount is Less than \$.	250,000.00)	
Board Approval (Total NTE Amount is \$250,000.00	or more)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	☐ Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)	
○ Yes		
⊚ No		
Unknown		

Contract NTE\* (?)
\$ 10,000,000.00

Rate(s)/Rate(s) Description
N/A

Unit(s) Served\*
N/A

G/L Code(s)\*
N/A

Current Fiscal Year Purchase Order Number\*
N/A

Contract Requestor\*
Sheenia Williams-Wesley

Contract Owner\*

### Renewal Determination

0

Is the contract being renewed for next fiscal year with this Contractor?\* (?)

Yes No

Sean McElroy
File Upload (?)

How does this contract support Agency/Unit Strategic priorities?\*

Providing mental health services to inmates and help with transitioning into community

### Renewal Information for Next Fiscal Year



### Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number\*

Amount Charged to Unit\*

\$ 1,762,208.00

Budget Manager\*

Williams-Wesley, Sheenia

Secondary Budget Manager\*

Reyes, Elizabeth

Budget Unit Number\*

Amount Charged to Unit\*

Expense/GL Code No.\*

\$ 2,520,015.00

\$ 40000

\$ 2,520,015.00 540000

Budget Manager\*

Williams-Wesley, Sheenia

\$ 2,520,015.00 540000

Secondary Budget Manager\*

Jiles, Monalisa

Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\*
6203 \$ 1,987,801.00 540000

Budget Manager\*

Secondary Budget Manager\*

Williams-Wesley, Sheenia

Reyes, Elizabeth

**Budget Unit Number\*** Amount Charged to Unit\* Expense/GL Code No. \* 6204 \$ 3,729,976,00 540000 Budget Manager\* Secondary Budget Manager\* Williams-Wesley, Sheenia Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable (?) Project WBS (Work Breakdown Structure) (?) Fiscal Year\* (?) Amount\* (?) 2026 \$ 9,166,667.00 Fiscal Year\* (?) Amount\* (?) 2027 \$ 833,333.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source\* County **Contract Content Changes** Are there any required changes to the contract language?\* (?) Yes No Will the scope of the Services change?\* Yes No Is the payment deadline different than net (45)?\* Yes No Are there any changes in the Performance Targets?\* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?\* Yes No File Upload (?) **Contract Owner** Contract Owner\* (?) Please Select Contract Owner Sean McElroy Budget Manager Approval(s)

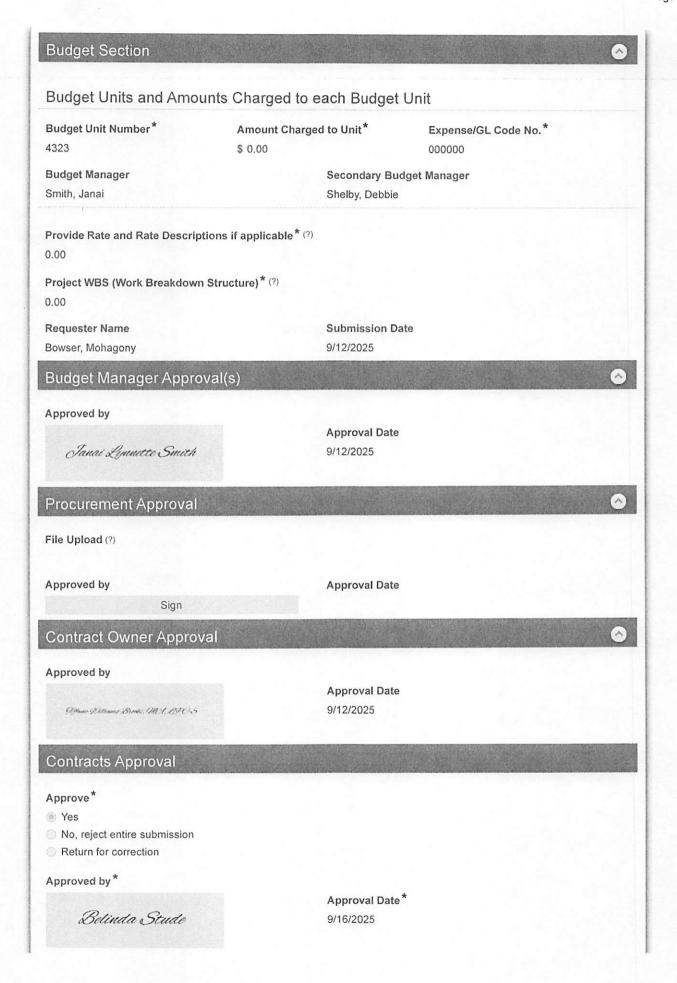
Approved by	
Sign	
	٥
	Ô
Approval Date	
9/23/2025	
	Approval Date

### HARRIS CENTER 100

### **Executive Contract Summary**

Mental Health and IDD	
Contract Section	<b>⊙</b>
Contractor*	
Spring Branch Independent School District	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
10/21/2025	
Parties* (?)	
Spring Branch Independent School District and The H	arris Center for Mental Health and IDD
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$	250,000.00)
☐ Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	□ Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informati	ion Technology (Hardware, Software, or Professional Services)?
O Yes @ Na	
Yes No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/11/2025	8/31/2026
If contract is off-cycle, specify the contract term (?	
Fiscal Year* (?)	Amount* (?)
2026	\$ 0.00

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Descriptio	n of Services Being Provided* (?)
To perform screenings and clinical assessments follow-up services to students within the Spring	s, psychosocial services as needed, and
Contract Owner*	
Tiffanie Williams-Brooks	
Previous History of Contracting with Vendor	/Contractor*
Yes No Unknown	
Please add previous contract dates and what 2019-Present	t services were provided*
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)
Yes No Unknown	
Community Partnership * (?)	
Specify Name*	
Spring Branch Independent School District	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Perso	n 📀
Name*	
Lance Stallworth	
Address*	
Street Address	
955 Campbell Road	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77024-2803	US
Phone Number*	
713-251-2237	
Email*	
Lance.stallworth@springbanchisd.com	



### **Executive Contract Summary**

Mental Health and IDD	
Contract Section	<b>⊙</b>
Contractor*	
UT Health San Antonio (Be Well Texas MAT-AUD)	
Contract ID #*	
2025-0999	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
10/21/2025	
Parties* (?)	
The Harris Center and Be Well Texas	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
☐ Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	☐ Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☑ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informati *	on Technology (Hardware, Software, or Professional Services)?
○ Yes ● No	
Funding Information*	
New Contract  Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/16/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 25,307.00	

Increase Not to Exceed* \$ 25,307.00	
Revised Total Not to Exceed (NTE)* \$ 50,614.00	
Fiscal Year* (?)	Amount* (?)
2025	\$ 25,307.00
5	
Funding Source * Federal Grant	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	n of Services Being Provided* (?)
Contract for MAT-AUD ended on May 15, 2025 name to (MSUD) extending it from May 16 to Ju	
This new MSUD contract is to cover the extended June 30th. Please have Wayne Young or appoint	
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor	/Contractor*
Yes No Unknown	
Please add previous contract dates and wha	t services were provided*
FY24	
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)
○ Yes ○ No ⊚ Unknown	
Community Partnership* (?)	
Specify Name*	
Be Well Texas	
Supporting Documentation Upload (?)	
175499_14189_MSUD-08-HARRISCENTER-M	SUD-Amendment.pdf 116.59KB
Vendor/Contractor Contact Perso	n 🔿
Name*	
Nicholas Sheffield	

Address\* Street Address UT Health San Antonio Address Line 2 City State / Province / Region San Antonio TX Postal / Zip Code Country 78229 US Phone Number\* 210-567-4533 Email\* sheffieldn@uthscsa.edu **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\* 9363 \$ 25,307.00 437085 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Oshman, Jodel Provide Rate and Rate Descriptions if applicable \* (?) 25,307.00 Project WBS (Work Breakdown Structure)\* (?) 25,307.00 Requester Name **Submission Date** Sesay, Omar 9/9/2025 Budget Manager Approval(s) Approved by Approval Date Todel Oshman 9/9/2025 Contract Owner Approval Approved by **Approval Date** Kin KOPNMAYER 9/9/2025 **Contracts Approval** 

Approve*	
Yes	
O No, reject entire submission	
○ Return for correction *	
Approved by *	
	Approval Date*
Belinda Stude	9/10/2025

## EXHIBIT R-5

### OCTOBER 2025 AMENDMENTS 100k - 250k

### THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

#### SNAPSHOT SUMMARY CONTRACT AMENDMENTS BETWEEN \$100,000 AND \$250,000

OCTOBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
_	ADMINISTRATION								
1		Software for the Harris Center	\$117,750.00	\$5,887.50	\$123,637.50	9/1/2024 - 8/31/2025	General Revenue (GR)	Proposal	Amendment to increase the NTE due to updated renewal quote.
2	RingCentral, Inc.	Software and License Agreement for Crisis Line Contracts	\$1.00	\$216,325.64	\$216,326.64	9/1/2025 - 8/31/2026	Federal Grant	Tag-On TIPS CONTRACT: 180304	Amendment to increase the NTE for implementation of new Contact Center solution to assist with an increase in call volume due to various Crisis Line contracts.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH			PSP (NO. 1)					
	MENTAL HEALTH SERVICES-ECI								
	LEASES								
_									
			The state of						

Harris Executive Contract St		
Contract Section		
	The state of the s	
Contractor*		
Absorb Software North America, LLC		
Contract ID #*		
2023-0741		
Presented To*		
Resource Committee		
Full Board		
Date Presented*		
10/21/2025		
Parties*(?)		
Absorb Software US Holdings Inc and The Harris Ce		
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0	\$250,000.00)	
Agenda Item Submitted For:* (?) Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0	\$250,000.00)	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0 Grant Proposal Revenue SOW-Change Order-Amendment# Other	\$250,000.00)	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0 Grant Proposal Revenue SOW-Change Order-Amendment# Other	\$250,000.00)	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply	\$250,000.00)	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal	\$250,000.00) 0 or more)	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.0 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	vice
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informatic	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	vice
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informatic	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	vice
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informat*  Yes No Funding Information *	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	vice
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than Board Approval (Total NTE Amount is \$250,000.00) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informatic	\$250,000.00) 0 or more)  Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	vice

Current Contract Amount\*

\$ 117,750.00

ncrease Not to Exceed*				
,887.50				
Revised Total Not to Exceed (NTE)*				
\$ 123,637.50				
iscal Year* (?)	Amount* (?)			
026	\$ 123,637.50			
unding Source*				
eneral Revenue (GR)				
ontract Description / Type* (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
BAA/DUA	IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other			
ustification/Purpose of Contract/Description	of Services Being Provided* (?)			
his is our Learning Managment System, which $\epsilon$ ack compliance trainings.				
contract Owner*				
linfa Escobar				
revious History of Contracting with Vendor/O	Contractor*			
Yes O No Unknown				
Please add previous contract dates and what services were provided* 09/01/2024				
Vendor/Contractor a Historically Underutilized Business (HUB)* (?)				
Yes No Unknown				
Community Partnership* (?)				
Yes No Unknown				
Supporting Documentation Upload (?)				
Absorb LMS - The Harris Center for Mental Healt	th and IDD - Q050238.pdf 125.55KB			
/endor/Contractor Contact Persor				
lame*				
Emma Scott				

### Address\* Street Address 19046 BRUCE B, DOWNS BLVD, STE B6 #720 Address Line 2 City State / Province / Region Tampa Florida Postal / Zip Code Country 33647 US Phone Number\* NA Email\* emma.scott@absorblms.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number\*** Amount Charged to Unit\* Expense/GL Code No.\* 1975 \$ 123,637.50 553002 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable \* (?) NA Project WBS (Work Breakdown Structure)\* (?) Requester Name **Submission Date** 9/22/2025 Escobar, Ninfa Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 9/22/2025 **IT Director Approval** Approved by **Approval Date** Anthony Jones 9/23/2025 IT Approval Comments Approved - AJones Procurement Approval

File Upload (?)		
Approved by	Approval Date	
Sign Contract Owner Approval		<b>©</b>
Approved by		
Uinfa Escobar	<b>Approval Date</b> 9/23/2025	
Contracts Approval		
Approve*		
<ul><li>Yes</li><li>No, reject entire submission</li><li>Return for correction</li></ul>		
Approved by *		
Belinda Stude	Approval Date* 9/23/2025	

### **Executive Contract Summary**

Contract Section	<u></u>
Contractor*	
RingCentral, Inc/	
Contract ID #*	
2025-1079	
Presented To*	
<ul><li>Resource Committee</li><li>Full Board</li></ul>	
Date Presented*	
10/21/2025	
Parties* (?)	
RingCentral and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$25	50,000,00\
☐ Information Only (Total NTE Amount is Less than \$25 ☐ Board Approval (Total NTE Amount is \$250,000.00 o	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
- Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal Request for Application	Sole Source
Request for Quote	Request for Qualification Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other TIPS CONTRACT: 180304
Does this contract contain an element of Information *	n Technology (Hardware, Software, or Professional Services)?
○ Yes ⑥ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 1.00	

Increase Not to Exceed*	
\$ 216,325.64	
Revised Total Not to Exceed (NTE)*	
\$ 216,326.64	
,	
Fiscal Year* (?)	Amount* (?)
2026	\$ 216,326.64
Funding Source*	
Federal Grant	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
	* (2)
Justification/Purpose of Contract/Description of Ser	
SOW and Implementation of new Contact Center solution volume due to various Crisis Line contracts.	on to assist with increase in call
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contra	ctor*
Yes No Unknown	
Please add previous contract dates and what servic	es were provided*
FY2020 - FY2025	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
○ Yes ⊚ No ○ Unknown	
Di*	
Please provide an explanation*	
N/A	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
C2025-03914772 SOW RingCentral Contact Center.pdf	485.07KB
HARRIS_723Change_Order_following_Updated_MSA_	Signed.pdf 537.07KB
Harris_714Complete_with_Docusign_ID_2025-1079_Si	gned.pdf 722.07KB
The Harris Center_MSA for TIPS 180304_USA_ENT PS	SA BAA.docx 107.59KB
V-1-10 1 0 1 1 0	
Vendor/Contractor Contact Person	
Name*	

Chris Donan

Address\* Street Address 20 Davis Drive Address Line 2 City State / Province / Region Belmont Postal / Zip Code Country 94002-3002 US Phone Number\* 980-326-0475 Email\* Chris.donan@ringcentral.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number\*** Amount Charged to Unit\* Expense/GL Code No.\* 574000 7001 \$ 216,326.64 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Ilejay, Kevin Provide Rate and Rate Descriptions if applicable \* (?) SOW for implementation - \$42,918.40 8 months of usage (Jan2026 - Aug 2026) @ \$21,676.03 a month = \$173,408.24 Project WBS (Work Breakdown Structure) \* (?) N/A Submission Date Requester Name Hurst, Richard 9/15/2025 Budget Manager Approval(s) Approved by Approval Date kevin ilejay 9/15/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval

pproved by	Approval Date	
Mustafa Cochinwala	9/15/2025	
Contracts Approval		
pprove*		
Yes		
No, reject entire submission		
Return for correction		
approved by *		
	Approval Date*	
Belinda Stude	9/16/2025	

### EXHIBIT R-6

# OCTOBER 2025 NEW CONTRACTS UNDER 100k

#### SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

OCTOBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
7	ADMINISTRATION						
1	3 Form LLC	Acoustic Panels in the Conference room	\$9,642.74	9/22/2025 - 12/31/2025	General Revenue (GR)	Tag-On TIPS Vendor ID 8445, Contract 220802	New agreement to provide acoustic panels needed for sound attenuation in the conference room.
2	Avalon Event Rentals	Tent Equipment Rental Services	\$5,501.38	10/1/2025 - 10/15/2025	General Revenue (GR)	Request for Quote	New Tent Rental Agreement for the for groundbreaking ceremony for 6168 Apartments on October 13th, 2025.
3	Bud Griffin Customer Support, Inc.	Support and Preventative Maintenance on Data Center A/C units	\$4,500.00	9/1/2025 - 8/31/2030	General Revenue (GR)	Sole Source	New Agreement (replacement) to provide support and preventative maintenance on data center A/C units.
4	Houston Methodist Hospital	Services for the Employee Wellness Picnic on Friday, October 10, 2025.	\$2,500.00	10/1/2025 - 10/1/2027	General Revenue (GR)	Sole Source	New Agreement to provide services at the at the Employee Wellness Picnic on Friday October 10, 2025.
5	MasterWord Services, Inc.	Language Assessment Competency Services	\$35,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	New Agreement (replacement) to provide language competency and assessment services to ensure Staff that are translating on behalf of the Agency have the necessary competency to do so.
6	Otten Consulting Group Inc	Consultant Services for ADA Accessibility Assessments	\$13,970.00	9/15/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	New Agreement to perform for ADA Accessibility Assessments by conducting on-site inspection of the Agency's fourteen (14) site locations. Consultant will provide on-site inspection services and analysis reports pursuant to compliance with the American with Disabilities Act (ADA).
7	Professional Service Industries, Inc.	Materials Testing Services for the NE Wellness Center Construction Project		9/15/2025 - 8/31/2027	General Revenue (GR)	Request for Quote	New Agreement to provide materials testing services requested for NE Wellness Center construction project.
	CPEP/CRISIS SERVICES						
8	Angelica Padilla d/b/a Lice Care Solutions, LLC	Lice Removal Services for Consumers at the Neuropsychiatric Center, Respite Rehabilitation and Re-Entry Center locations.	\$3,300.00	9/1/2025 - 8/31/2026	County	Request for Quote	New Agreement (replacement) to provide lice removal services for consumers at the Neuropsychiatric Center, Respite Rehabilitation and Re-Entry Center locations.
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES						

9/22/2025 12/31/2025

If contract is off-cycle, specify the contract term (?)

Fiscal Year\* (?)

2026 Amount\* (?)

\$ 9,642.74

Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
☐ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Tag-0n TIPS ID8445/220802
Justification/Purpose of Contract/Description of	f Services Being Provided* (?)
acoustic panels needed for sound attenuation in the	e conference room
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Co	ntractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized E	Business (HUB)* (?)
○ Yes   No ○ Unknown	
Please provide an explanation*	
does not meet criteria	
Community Partnership* (?)	
○ Yes   No ○ Unknown	
Supporting Documentation Upload (?)	
3Form LLC W9 2025.pdf	129.13KB
COI for The Harris Center for Mental Health and ID	D.pdf 5.46MB
WQ-1166099-Hush_Clad_Cut_SheetsRev_4.pdf	
TIPS VENDOR ID 8445 CONTRACT 220802.pdf	433.17KB
Vendor/Contractor Contact Person	
Name*	
3Form LLC / Kylee Suliafu	
Address*	
Street Address	
PO Box 736524	
Address Line 2	
City	State / Province / Region
Chicago	L.
Postal / Zip Code	Country
60673-6524	USA
*	
Phone Number*	
8016492571	

Email* kylee.suliafu@3-form.com			
Budget Section		Visit Colonia	•
Budget Units and Amount	s Charged to e	each Budget U	Init
Budget Unit Number*	Amount Charge		Expense/GL Code No.* 557001
9206  Budget Manager Oshman, Jodel	\$ 9,642.74	Secondary Budg Ramirez, Priscilla	
Provide Rate and Rate Description see attached proposal Project WBS (Work Breakdown St			
FM21.1126.02 NPC Renovations bu	t not charging to proj	ect	
Requester Name Harper, Sarah		Submission Date 9/15/2025	
Budget Manager Approva	l(s)		Ô
Approved by	ikalitati ili seti alia kunturi ili selle se <del>sila se sila</del>	and home toward, a confirm with mount of	
Todel Oshman		Approval Date 9/19/2025	
Procurement Approval			
File Upload (?)			
Approved by			
Sharon Brauner		Approval Date 9/24/2025	
Contract Owner Approval			<b>⊘</b>
Approved by		1	
Karen E. Hurst		Approval Date 9/24/2025	
Contracts Approval			
Approve*  Yes  No, reject entire submission Return for correction			

Approved by \*

Belinda Stude

**Approval Date\*** 9/24/2025

Mental Health and IDD	nmary	
Contract Section		
Contract Section	2.52	
Contractor*		
Avalon Event Rentals		
Contract ID #*		
na		
Presented To*		
Resource Committee		
Full Board		
Date Presented*		
10/21/2025		
Parties* (?)		
Avalon Event Rentals and The Harris Center		
Agenda Item Submitted For:* (?)		
	250,000.00)	
Information Only (Total NTE Amount is Less than \$		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal		
<ul><li>Board Approval (Total NTE Amount is \$250,000.00</li><li>Grant Proposal</li><li>Revenue</li></ul>		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment#		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply	or more)	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid	or more)	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Competitive Proposal	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application	Competitive Proposal Sole Source Request for Qualification	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informatic	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	essional Service
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	essional Service
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informatix  Yes No	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	essional Service
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informati*  Yes No Funding Information*	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	essional Service
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Informatix  Yes No Funding Information* New Contract	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	essional Service
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	essional Service

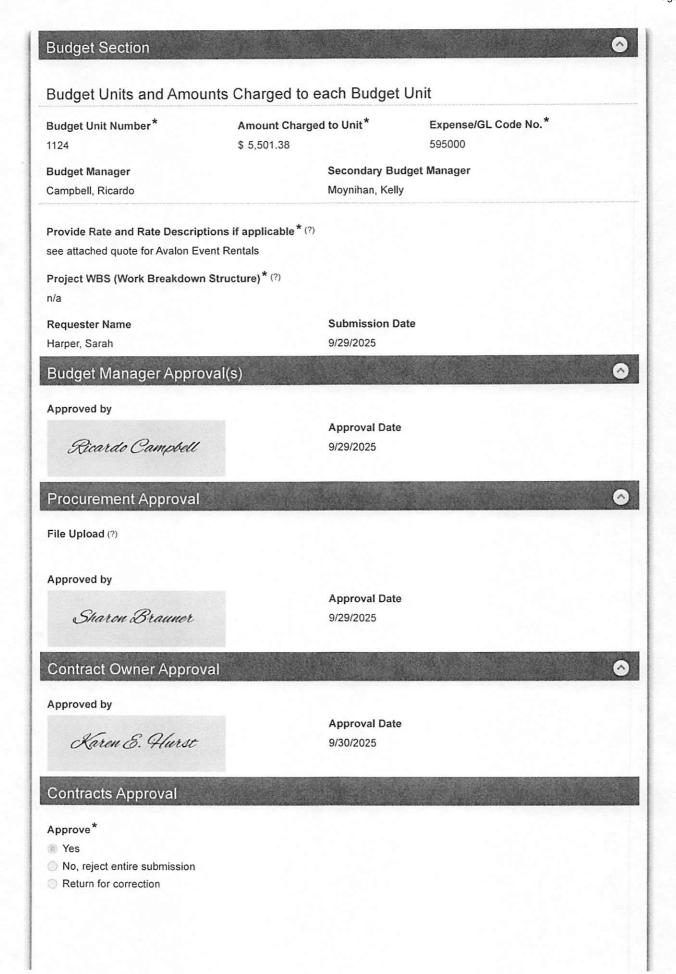
Fiscal Year\* (?)

Amount\* (?)

2026

\$ 5,501.38

Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Se	rvices Being Provided* (?)
tent rental for groundbreaking ceremony for 6168 Apart	
\$5501.38 charged to unit 1124 gl code 595000, Avalon companies were contacted for pricing and are included	
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Contra	ctor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busi	ness (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Avalon Event Rentals-230846972 tent.pdf	158.05KB
Acme Reservation-18536 tent.pdf	270.1KB
Any Occasion-230813404 tent.pdf	175.07KB
Bright Quote-2804559 tent.pdf	185.9KB
Vendor/Contractor Contact Person	
Name*	
Avalon Event Rentals	
Address*	
Street Address	
6747 Signat Drive	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77041-2714	US
Phone Number*	
7139743646	
Email*	
yvonne@avaloneventrentals.com	



Approved by\*

Belinda Scude

Approval Date\*
10/1/2025

Harris CENTER for Mental Health and IDD	nmary
Contract Section	<b>⊙</b>
Contractor*  Bud Griffin Customer Support, Inc.	
Contract ID #* 7780	
Presented To*  Resource Committee Full Board	
Date Presented* 10/21/2025	
Parties* (?) Bud Griffin and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 o Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Does this contract contain an element of Information	n Technology (Hardware, Software, or Professional Services)?
Yes No	
Funding Information*   New Contract Amendment	
Contract Term Start Date * (?) 9/1/2025  If contract is off-cycle, specify the contract term (?)	Contract Term End Date * (?) 8/31/2030
Fiscal Year* (?) 2025	Amount* (?) \$ 4,500.00

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant  New Contract/Agreement
Consumer Driven Contract  Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided* (?)
Provides support and preventative maintenance on data	a center A/C units
Contract Owner*	
Mustafa Cochinwala	
Widstala Cociliiwala	
Previous History of Contracting with Vendor/Contra	ctor*
Yes No Unknown	
Disease add previous contract dates and what comis	as were provided*
Please add previous contract dates and what servic	es were provided
FY2011 - FY2025	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Yes No Unknown	
Please provide an explanation*	
N/A	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
FY2026 BGA AC Renewal.pdf	82.75KB
Griffin - ID 7780 - FY21 Standard Professional Contract	pdf 1.66MB
Vendor/Contractor Contact Person	$\circ$
Name*	
Diana Harrell	
Address*	
Street Address	
5010 Terminal Street	
Address Line 2	
Ste 203	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
City	State / Province / Region
Bellaire	TX
Postal / Zip Code	Country
77401-6007	US
Phone Number*	
713-666-2828	

Email* dianaharrell@bgasales.com			
Budget Section		and the state of t	•
Budget Units and Amoun	ts Charged to e	each Budget U	nit
Budget Unit Number* 1130	Amount Charge \$ 4,500.00	d to Unit*	Expense/GL Code No.* 553003
Budget Manager Campbell, Ricardo		Secondary Budge Campbell, Ricardo	
Provide Rate and Rate Descriptio \$4500 per year for year 1			
Project WBS (Work Breakdown S N/A	tructure)* (?)		
Requester Name Hurst, Richard		Submission Date 8/25/2025	
Budget Manager Approva	al(s)		•
Approved by		Approval Date	
Ricardo Campbell		8/25/2025	
Procurement Approval			•
File Upload (?)			
Approved by		Assumed Date	
Sharon Brauner		Approval Date 9/2/2025	
Contract Owner Approva	ı		•
Approved by		Approval Date	
Mustafa Cochiuwata		9/2/2025	
Contracts Approval	And the state of t		
Approve*  Yes  No, reject entire submission Return for correction			

Approved by \*

Belinda Stude

Approval Date\*
9/3/2025

# **Executive Contract Summary Contract Section** Contractor\* The Methodist Hospital d/b/a Houston Methodist Hospital Contract ID #\* 2025-1116 Presented To\* Resource Committee Full Board Date Presented\* 9/16/2025 Parties\* (?) The Methodist Hospital d/b/a Houston Methodist Hospital ("Methodist") and The Harris Center ("Client") Agenda Item Submitted For: \* (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)\* Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)? Yes No Funding Information\* New Contract Amendment Contract Term Start Date \* (?) Contract Term End Date \* (?) 10/1/2025 10/1/2027

Amount\* (?)

\$ 2,500.00

If contract is off-cycle, specify the contract term (?)

Fiscal Year\* (?)

2026

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	on of Services Being Provided* (?)
Providing a one-time service at the Employee \	
Contract Owner*	
Ninfa Escobar	
Previous History of Contracting with Vendo	r/Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutiliz	zed Business (HUB)* (?)
Yes No Unknown	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
The Harris Center- WELLNESS SERVICES-07	7.23.25 LOA Draft.doc 89KB
	1.01MB
W9-HMH-Inst Billing 2025.pdf	1.0100
Vendor/Contractor Contact Perso	on 📀
Name*	
Ashley Sandoval-Garza	
Address*	
Street Address	
6445 Main, Suite P16-058	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77030	United States
Phone Number*	
7134413384	
Email*	
aasandoval-garza@houstonmethodist.org	
Budget Section	e e e e e e e e e e e e e e e e e e e
Budget Units and Amounts Char	ged to each Budget Unit

Budget Unit Number*	Amount Charged	I to Unit*	Expense/GL Code No.*
1111	\$ 2,500.00		549009
Budget Manager		Secondary Budget	Manager
Campbell, Ricardo		Campbell, Ricardo	
Provide Rate and Rate Description	ns if applicable * (?)		
n/a	по п аррпоаме		
Project WBS (Work Breakdown St	tructure)*(?)		
n/a	addition (*)		
Requester Name		Submission Date	
Abraham, Suja		8/19/2025	
Budget Manager Approva	ıl(s)		<u> </u>
Approved by			
16. 0 m		Approval Date	
Kelly E. Moynihan		8/20/2025	
Procurement Approval			•
File Upload (?)			
Approved by			
Mina Cook		Approval Date	
Mina Cook		8/27/2025	
Contract Owner Approval			
Approved by			
		Approval Date	
Ninfa Escobar		9/3/2025	
Contracts Approval	Alle and adversarious and allege and allege		
Approve*			
Yes			
<ul> <li>No, reject entire submission</li> <li>Return for correction</li> </ul>			
Approved by *		Approval Date*	
Belinda Stude		9/5/2025	

Contract ID #*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee Full Board  Date Presented *  9/16/2025  Parties * (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Cheek all that Apply  Competitive Bid Competitive Proposal  Request for Proposal Sole Source  Request for Quote Tag-On  Interfocal Consumer Driven  Not Applicable (If there are no funds required) Other  Consumer Driven  Obes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information *  New Contract Amendment  Contract Term Start Date * (?)  Mix2025 8/31/2026	Competitive Bid Competitive Proposal Sole Source Request for Proposal Sole Source Request for Application Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services*  Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?)  Contract Term End Date* (?)	8/31/2026
Contract To #  MasterWord Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee Full Board  Date Presented *  9/16/2025  Parties * (?)  MasterWord Services, Inc.  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Checkal But Apply  Competitive Bid  Request for Proposal  Request for Quote  Request for Quote  Interfocal  Not Application  Request for Quote  Other  Consumer Driven  Other  Obes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information *  New Contract Amendment  Contract Term Start Date * (?)	Contract ID #*  Master/Word Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee Full Board  Date Presented*  9/16/2025  Parties* (?)  Master/Word Services, Inc  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all Imal Apply  Competitive Bid Competitive Proposal  Request for Proposal Sole Source  Request for Quote Tag-On  Interlocal  Not Applicable (If there are no funds required)  Object this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information*  New Contract Amendment  Contract Term Start Date* (?)	
Contract ID #*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee Full Board  Date Presented *  Pof62025  Parties * (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal Revenue SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply Competitive Bid Request for Proposal Request for Quote Interlocal Request for Quote Interlocal Not Applicable (If there are no funds required)  Other  Consumer Driven Not Applicable (If there are no funds required)  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information *  New Contract Amendment	Contract ID #*  NA  Presented To *  Resource Committee Full Board  Date Presented *  2016/2025  Parties * (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal Revenue SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply Competitive Bid Request for Proposal Request for Quote Interlocal Interlocal Not Applicable (If there are no funds required)  Other  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information *  New Contract Amendment  New Contract Amendment	Contract Term End Date * (?)
Contract ID #*  VA  Presented To *  Resource Committee Full Board  Date Presented *  2016/2025  Parties * (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply  Competitive Bid Competitive Proposal  Request for Proposal Sole Source  Request for Application Request for Quote Interlocal  Not Applicable (If there are no funds required)  Other  Obes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information *	Contract ID #  NA  Presented To *  Resource Committee Full Board  Date Presented *  2016/2025  Parties * (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Cheek all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Application  Request for Application  Request for Quote Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No  Funding Information *	
Contract of * MasterWord Services, Inc.  Contract ID # * VA  Presented To *  Resource Committee Full Board  Date Presented * 2/16/2025  Parties * (?) MasterWord Services, Inc  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Outlete Request for Outlete Interlocal Not Applicable (If there are no funds required) Other  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services * Yes No	Contract of * MasterWord Services, Inc.  Contract ID # * NA  Presented To *  Resource Committee Full Board  Date Presented * 9/16/2025  Parties * (?) MasterWord Services, Inc  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Outle To Consumer Driven Interlocal Not Applicable (If there are no funds required)  Outler  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Yes No	
Contract or *  MasterWord Services, Inc.  Contract ID # *  NA  Presented To *  Resource Committee Full Board  Date Presented *  2016/2025  Parties * (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply  Competitive Bid Competitive Proposal  Request for Proposal Sole Source  Request for Proposal Sole Source  Request for Outle Tag-On  Interlocal Interlocal Consumer Driven  Not Applicable (If there are no funds required)  Other  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  **  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  **  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  **  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  **  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  **  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  C	Contract or * MasterWord Services, Inc.  Contract ID # * NA  Presented To *  Resource Committee Full Board  Date Presented * 9/16/2025  Parties * (?) MasterWord Services, Inc  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Proposal Request for Outle Tag-On Interlocal Not Applicable (If there are no funds required)  Coes this contract contain an element of Information Technology (Hardware, Software, or Professional Services *  **  **  **  **  **  **  **  **  **	
Contract ID **  Waster/Word Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee Full Board  Date Presented *  9/16/2025  Parties * (?)  Master/Word Services, Inc.  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Obes this contract contain an element of Information Technology (Hardware, Software, or Professional Services)	Contract ID **  NA  Presented To *  Resource Committee Full Board  Date Presented *  9/16/2025  Parties * (?)  Master/Word Services, Inc.  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Application  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee Full Board  Date Presented*  Prof. (2025)  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Quote Interlocal  Consumer Driven	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee Full Board  Date Presented*  2/16/2025  Parties*(?)  MasterWord Services, Inc  Agenda Item Submitted For:*(?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Quote Interlocal  Consumer Driven	on Technology (Hardware, Software, or Professional Services
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee Full Board  Date Presented*  Prof. (2025)  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Quote Interlocal  Consumer Driven	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee Full Board  Date Presented*  2/16/2025  Parties*(?)  MasterWord Services, Inc  Agenda Item Submitted For:*(?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Quote Interlocal  Consumer Driven	☐ Other
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Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Sole Source	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To *  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Sole Source	
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Contractor*  Master/Word Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  Master/Word Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply	Contractor*  Master/Word Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  Master/Word Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*	Competitive Proposal
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal	
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Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)  Information Only (Total NTE Amount is Less than \$250,000.00)	or more)
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc  Agenda Item Submitted For:* (?)	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)  MasterWord Services, Inc	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025  Parties* (?)	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*  9/16/2025	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board  Date Presented*	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee  Full Board	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*  Resource Committee	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA  Presented To*	
Contractor*  MasterWord Services, Inc.  Contract ID #*  NA	Contractor*  MasterWord Services, Inc.  Contract ID #*  NA	
Contractor*  MasterWord Services, Inc.  Contract ID #*	Contractor*  MasterWord Services, Inc.  Contract ID #*	
Contractor* MasterWord Services, Inc.	Contractor* MasterWord Services, Inc.	
Contractor*	Contractor*	
Contract Section	Contract Section	
	HARRIS CENTER for Mental Health and IDD	

\$ 35,000.00

2026

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	TT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Descriptio	n of Services Being Provided* (?)
This vendor provides language competency ser	
behalf of the agency have the necessary compe	
Contract Owner*	
Ninfa Escobar	
Nillia Escobal	
Previous History of Contracting with Vendor	/Contractor*
Yes      No      Unknown	
Please add previous contract dates and wha	at services were provided*
09/01/2024-08/31/2025	
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Supporting Bodamentation opioad (1)	
Vendor/Contractor Contact Perso	
veridor/Contractor Contact Ferso	
Name*	
Dawn Harris	
* * * *	
Address*	
Street Address	
303 Stafford Street	
Address Line 2	
City	State / Province / Region
Houston	Texas
Postal / Zip Code	Country
77079	US
Phone Number*	
281-589-0810, ext 8954	
Email*	
dharris@masterword.com	
Budget Section	

Budget Units and Amou	ints Charged to e	each Budget Ur	nit
Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
1108	\$ 35,000.00		543018
Budget Manager		Secondary Budge	t Manager
Moynihan, Kelly		Campbell, Ricardo	
Provide Rate and Rate Descript	ions if applicable * (?)		
\$85 per Language Proficiency Ass Interpreter Skills Assessment			
Project WBS (Work Breakdown	Structure)* (?)		
NA			
Requester Name		Submission Date	
Escobar, Ninfa		8/20/2025	
Budget Manager Appro	val(s)		<u> </u>
Approved by			
Vi con		Approval Date	
Kelty E. Meynihan		8/20/2025	
Procurement Approval		essioner des Arabas d'Arabas (d'Arabas d'Arabas (d'Arabas d'Arabas (d'Arabas d'Arabas (d'Arabas d'Arabas (d'Ar	•
File Upload (?)			
Approved by			
Sharon Brauner		Approval Date	
Sharon Drauner		8/20/2025	
Contract Owner Approv	al		<b>⊙</b>
Approved by			
01.0		Approval Date	
Ninfa Escobar		9/3/2025	
Contracts Approval		and the second	
Approve*			
Ne spicet entire submission			
<ul><li>No, reject entire submission</li><li>Return for correction</li></ul>			
Approved by *			
Approved by		Approval Date*	
Belinda Stude		9/5/2025	



Due Diligence Project PUR-FY25-0351
Request for Quotes
ADA Accessibility Assessments

Purchasing received a request from Eunice Davis, Director of Risk Management on Thursday July 17, 2025, for ADA Accessibility Assessments.

The Harris Center received quotes from three vendors for Professional Services to perform an onsite inspection for 14 sites. Vendor to provide on-site inspection services and analysis reports pursuant to compliance with the Americans with Disabilities Act (ADA).

Otten Consulting Group, Inc.: \$13,970.00.

BMCUE Company: \$8,000.00

Construction Code Consultants, L.L.C. \$29,275.00.

Risk Management selected to move forward with Otten Consulting Group, Inc. They provided a thorough comprehensive proposal.

NTE: \$13,970.00 Total NTE:\$13,970.00

Funding Source is Unit 1117 – 595000 Term: One year (1) from Initial Start Date.

Submitted By:

-DocuSigned by:

Carlos Traslavina

Carlos Traslavilla

Purchasing, Buyer I

Recommended By:

-DocuSigned by:

Sharon Braune

Sharon Brauner, C.P.M, A.P.P

Purchasing Manager

--- DocuSigned by:

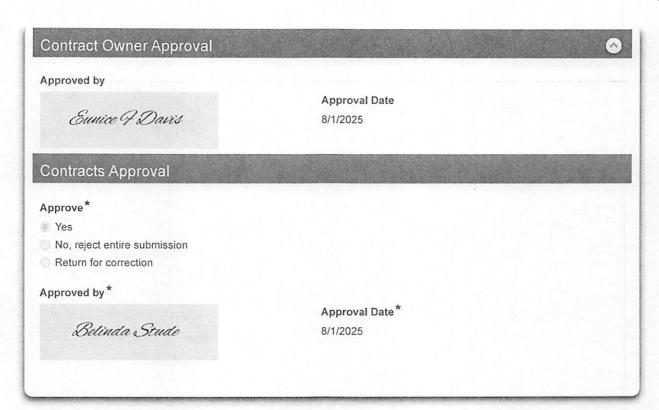
Stanley adams

Chief Financial Officer

Strick Rental Health and IDD Executive Contract Sur	mmary
Contract Section	·
Contractor* Otten Consulting Group Inc	
Contract ID #* NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
8/19/2025	
Parties*(?)	
Otten Consulting Group Inc and The Harris Center for	Mental Health and IDD
	World Floatal and 100
Agenda Item Submitted For: * (?)	050 000 000
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal	or more)
Revenue	
SOW-Change Order-Amendment#  Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
<ul> <li>Interlocal</li> <li>Not Applicable (If there are no funds required)</li> </ul>	Consumer Driven Other
	on Technology (Hardware, Software, or Professional Services)?
*	on reciniology (mardware, Software, or Professional Services).
Yes No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
8/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	
4 years	
Fiscal Year* (?)	Amount* (?)
2025	\$ 13,970.00

Funding Source*		
General Revenue (GR)		
Contract Description / Type* (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agr	eement
Memorandum of Understanding	Amendment to Ex	
Affiliation or Preceptor	Service/Maintenar	nce
BAA/DUA	IT/Software Licens	se Agreement
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description of Servic	es Being Provided*	?)
Professional Services to perform an on-site inspection for 1 site inspection services and analysis reports pursuant to co	4 sites. Vendor to prov	ide on-
Contract Owner*		
Eunice Davis		
	r*	
Previous History of Contracting with Vendor/Contracto		
Yes No Unknown		
Vendor/Contractor a Historically Underutilized Busines	ss (HUB)* (?)	
Yes No Unknown		
Community Partnership * (?)		
Yes No Unknown		
Supporting Documentation Upload (?)		
ADA ACCESSIBILITY ASSESSMENTS - PRICE LIST.xlsx		9.21KB
COI CERTIFICATE OF LIABILITY INSURANCE.pdf		134.37KB
DEBARRED VENDOR LIST.pdf		26.06KB
Due_Diligence_ADA_Accessibility_Assessments Signed.p	odf	301.01KB
FRANCHISE TAX.pdf		37.21KB
Project Request - ADA Accessibility Assessments.pdf		57.11KB
SAM.GOV.pdf		186.4KB
W-9 OTTEN CONSULTING GROUP INCpdf		136.93KB
Vendor/Contractor Contact Person		•
Name*		
Kenneth Otten		
Address*		
Street Address		
7171 Highway 6 North ste 285		
Address Line 2		
City	State / Province / Region	
Houston	TX	
	Country	
Postal / Zip Code	US	
77095-2563		
Phone Number*		
7134803994		

# Email\* kenotten@statereview.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\* 1117 \$ 13,970.00 542000 **Budget Manager** Secondary Budget Manager Moynihan, Kelly Campbell, Ricardo Provide Rate and Rate Descriptions if applicable \* (?) 14 Locations ADA Accessibility Assessments: 1151 Bob White Dr; 1502 Taub Loop; 2122 Wichita; 2505 Southmore; 2627 Caroline; 3737 Dacoma; 526 Applewhite; 5707 Warm Springs; 5901 Long Dr; 6032 Airline Dr; 7200 N. Loop E.; 9401 SW Frwy; 3809 Main; 1104 Alabama. Project WBS (Work Breakdown Structure)\* (?) N/A Requester Name **Submission Date** Bailey, Christan 7/30/2025 Budget Manager Approval(s) Approved by Approval Date Kelly &. Moynihan 7/30/2025 IT Director Approval Approved by **Approval Date** Anthony Jones 7/30/2025 IT Approval Comments This agreement does not contain any services or software regarding Information Technology. Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 7/31/2025





Due Diligence Project PUR-FY25-0349 Request for Quotes (RFQ) Northeast Community Wellness Center -Material Testing

Purchasing received a request from Jonathan Pertuit, Senior Project Manager of Construction, on Tuesday, July 8, 2025, for Northeast Community Wellness Center -Material Testing.

Three (3) vendor quotes were provided by mStrategic Partners:

- Omega Associate & Engineers LLC: Proposal \$25,097.00
- 2) Terracon: Proposal \$88,275.00
- 3) Professional Service Industries, Inc. (PSI) is a subsidiary of Intertek Group, PLC. (Intertek) Proposal \$30,957.50

Facility Services and mStrategic Partners' recommendation is to move forward with Professional Service Industries, Inc. (PSI), a subsidiary of Intertek Group, PLC (Intertek).

NTE: \$30,957.50 Contingency \$15,000.00 Total NTE:\$45,957.50

Funding Source is Unit 1126 – 900040 Term: Initial Star Date to 8/31/2026.

Submitted By:

--- DocuSigned by:

Sharon Brauner

Sharon Brauner, C.P.M, A.P.P.

**Purchasing Manager** 

Recommended By:

-DocuSigned by:

Mna Cook

Nina Cook, MBA, CTCM, CTCD.

Director of Purchasing

-DocuSigned by:

Stam Adams, MBA

Chief Financial Officer

HARRIS Executive Contract Sur	nmary
Contract Section	<u> </u>
Contractor*	
Professional Service Industries, Inc.	
Contract ID #*	
new	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
10/21/2025	
Parties*(?)	
Intertek PSI and The Harris Center	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal Revenue	
Revenue     SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	Tag-On Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information*	on Technology (Hardware, Software, or Professional Services)?
○ Yes ◎ No	
Funding Information *	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/15/2025	8/31/2027
If contract is off-cycle, specify the contract term (?)	
***	***
Fiscal Year* (?)	Amount* (?)
2026	\$ 46,000.00

Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
□ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided* (?)
materials testing services requested for NE Wellness Ce	enter construction project
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Contracting	ctor*
Yes No Unknown	
Please add previous contract dates and what servic	es were provided*
Feb 2024 to present - materials testing	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Yes No Unknown	
Please provide an explanation*	
does not meet criteria	
Community Partnership* (?)	
○ Yes   No ○ Unknown	
Supporting Documentation Upload (?)	
debarred-vendor-list (13).pdf	67.8KB
Intertek PSI (006) quote.pdf	887.73KB
Intertek PSI COI 2024 -2025.pdf	123.64KB
Northeast Community Wellness Center Material Testing	
Docusign_Due_Diligence final-7-29-25sb.pdf	332.46KB
RE Project Request Received 244 - Northeast Commun	nity Wellness Center-
Material Testing -Need W9 Question (DBA not listed).ms	376.5KB
Tab-THC_NE Clinic Mat Testing Bid Tab 2025.06.05 (0	
Tax Documents- 20250710_PROFESSIONAL SERVICE	
INC.pdf	899.44KB
W9 PSI 2025.pdf	64.67KB
Vendor/Contractor Contact Person	<u> </u>
Name*	
Intertek PSI / Kolitha Karunaratne	

Address\* Street Address 3730 Dacoma Street Address Line 2 City State / Province / Region Houston TX Postal / Zip Code Country 77092-8906 US Phone Number\* 7132242047 / 8326876739 Email\* kolitha.karunaratne@intertek.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number\*** Amount Charged to Unit\* Expense/GL Code No.\* 8001 \$ 46,000.00 900040 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable \* (?) see attached documentation - \$46,000.00 NTE in 8001/900040 Project WBS (Work Breakdown Structure)\* (?) BP24.8001.01 Northwest Clinic Design and Construction **Submission Date** Requester Name Harper, Sarah 8/21/2025 Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 8/22/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 9/2/2025 Contract Owner Approval

Approved by Karen E. Hurst	Approval Date 9/3/2025	
Contracts Approval		
Approve*		
Yes		
<ul> <li>No, reject entire submission</li> </ul>		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	9/10/2025	

# **Executive Contract Summary**

Mental Health and IDD				
Contract Section	6			
Contractor*				
Angelica Padilla d/b/a Lice Care Solutions, LLC				
Contract ID #*				
NA				
Presented To*				
Resource Committee				
Full Board				
Date Presented*				
9/16/2025				
Parties* (?)				
Angelica Padilla d/b/a Lice Care Solutions, LLC and Th	e Harris Center for Mental Health and IDD			
Agenda Item Submitted For: * (?)				
Information Only (Total NTE Amount is Less than \$2	250,000.00)			
Board Approval (Total NTE Amount is \$250,000.00	or more)			
Grant Proposal				
Revenue				
SOW-Change Order-Amendment#				
Other				
Procurement Method(s)*				
Check all that Apply				
Competitive Bid	Competitive Proposal			
Request for Proposal	Sole Source			
Request for Application	Request for Qualification			
Request for Quote	Tag-On			
Interlocal	Consumer Driven			
Not Applicable (If there are no funds required)	Other			
Does this contract contain an element of Information	on Technology (Hardware, Software, or Professional Services)?			
○ Yes ◎ No				
Funding Information*				
New Contract				
Contract Term Start Date * (?)	Contract Term End Date * (?)			
9/1/2025	8/31/2026			
If contract is off-cycle, specify the contract term (?)				
*	*			
Fiscal Year* (?)	Amount* (?)			
2026	\$ 3,300.00			

Funding Source*						
County						
Contract Description / Type* (?)						
Personal/Professional Services	Consultant					
Consumer Driven Contract	New Contract/Agreement					
Memorandum of Understanding	Amendment to Existing Contract					
Affiliation or Preceptor	Service/Maintenance					
BAA/DUA	IT/Software License Agreement					
Pooled Contract	Lease					
Renewal of Existing Contract	Other					
Justification/Purpose of Contract/Description	of Services Being Provided* (?)					
Contractor will provide lice removal services for consumers at the Neuropsychiatric Center,						
Respite Rehabilitation and Re-Entry Center locat	ions. Services also include education and					
training for Agency staff working with consumers.						
Contract Owner*						
Kim Kornmayer						
Previous History of Contracting with Vendor/O	Contractor*					
Yes No Unknown						
Please add previous contract dates and what	services were provided*					
Currently under contract.						
Vendor/Contractor a Historically Underutilized	Business (HUB)* (?)					
Yes No Unknown						
Community Partnership * (?)						
Yes No Unknown						
Supporting Documentation Upload (?)						
Vendor/Contractor Contact Person						
Name*						
Angelica Padilla						
Address*						
Street Address						
3262 Westheimer Road						
Address Line 2						
City	State / Province / Region					
Houston	TX					
Postal / Zip Code	Country					
77098	US					
Phone Number*						
800 - 492- 5423						
Email*						
billing@licecaresolutions.com						

### **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\* 543053 9403 \$ 1,200.00 Secondary Budget Manager **Budget Manager** Puente, Giovanni Ramirez, Priscilla Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\* 543053 \$ 1,200.00 9261 Secondary Budget Manager **Budget Manager** Puente, Giovanni Ramirez, Priscilla Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\* 9502 \$ 300.00 543053 Secondary Budget Manager **Budget Manager** Puente, Giovanni Ramirez, Priscilla Expense/GL Code No.\* Budget Unit Number\* Amount Charged to Unit\* 543053 9405 \$ 600.00 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni Provide Rate and Rate Descriptions if applicable \* (?) Based on the current contract. Project WBS (Work Breakdown Structure)\* (?) **Submission Date** Requester Name 8/14/2025 Singh, Patricia Budget Manager Approval(s) Approved by Approval Date Priscilla M. Ramirez 8/27/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 9/2/2025 Contract Owner Approval

Approved by  Kim Kok NMAYER	Approval Date 9/8/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Return for correction		
	Approval Date*	

# EXHIBIT R-7

# OCTOBER 2025 AMENDMENTS UNDER 100k

#### SNAPSHOT SUMMARY CONTRACT AMENDMENTS LESS THAN \$100,000

OCTOBER 2025 FISCAL YEAR 2026

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
ı	CU Solutions Group, Inc. d/b/a HR Performance Solutions	Software for Employee appraisals and Performance Metric Tracking	\$24,000.00	\$2,286.19	\$26,286.19	9/1/2025 - 8/31/2026	General Revenue (GR)		Amendment to increase the NTE due an increase of the renewal quote.
2	Texas Suicide Prevention Collaborative	Required Training Services for Zero Suicide Grant	\$25,000.00	\$30,000.00	\$55,000.00	9/1/2025 - 8/31/2026			Amendment to increase the NTE to correct the FY26 NTE amount and to cover the cost of course and associated fees.
	CPEP/CRISIS SERVICES								
-	FORENSICS								
	New Parking Topco LLC/DBA Lanier Parking Meter Services LLC	Parking spaces for Jail Staff at 1200 Baker Street - HCSO	\$83,680.00	\$12,050.00	\$95,730.00	9/1/2025 - 8/31/2026	County		Amendment to increase the number of parking spaces for Jail Staff who provide services for Harris County Sheriff's Office (HSCO) at the 1200 Barker Street and a change the name.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES		AK)						
	MENTAL HEALTH								
-	MENTAL HEALTH SERVICES-ECI								
-	LEASES				les (100 200 200 200 100 100 100 100 100 100				
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+									

LIVERIS Executive Contract Con	A same of the same
HEAD Executive Contract Sur	mmary
Contract Section	
Contractor*	
CU Solutions Group, Inc. d/b/a HR Performance Soluti	ions
Contract ID #*	
7160	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
10/21/2025	
Parties* (?)	
The Harris Center and HR Performance Solutions	
Agenda Item Submitted For: * (?)	
	250 000 00)
<ul> <li>Information Only (Total NTE Amount is Less than \$3</li> <li>Board Approval (Total NTE Amount is \$250,000.00</li> </ul>	
Grant Proposal	of filore)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
	Tag-On
Interlocal	Consumer Driven
Interlocal  Not Applicable (If there are no funds required)	Other .
Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information	Participation of the control of the
Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information	Other .
Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information  Yes No	Other .
Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information*  Yes No  Funding Information*	Other .
Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information*  Yes No  Funding Information* New Contract Amendment  Contract Term Start Date* (?)	Other .

Current Contract Amount\*

\$ 24,000.00

Increase Not to Exceed*					
\$ 2,286.19					
Revised Total Not to Exceed (NTE)*					
\$ 26,286.19					
Fiscal Year* (?)	Amount* (?)				
2026	\$ 26,286.19				
Funding Source*					
General Revenue (GR)					
Contract Description / Type * (?)					
Personal/Professional Services	Consultant				
Consumer Driven Contract	New Contract/Agreement				
Memorandum of Understanding	Amendment to Existing Contract				
Affiliation or Preceptor	Service/Maintenance				
BAA/DUA	IT/Software License Agreement				
Pooled Contract	Lease				
Renewal of Existing Contract	Other				
Justification/Purpose of Contract/Description of Ser	rvices Being Provided * (?)				
This software provides employee appraisals and perform					
Contract Owner*					
Mustafa Cochinwala					
Previous History of Contracting with Vendor/Contra	ctor*				
Yes No Unknown					
Please add previous contract dates and what service	es were provided*				
FY2020-FY2025					
Performance Appraisals					
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)*(?)				
○ Yes ○ No ⊚ Unknown					
Community Partnership * (?)					
Yes No Unknown					
Supporting Documentation Upload (?)	040 70KB				
7160 - SI-HRPS_non cu_RNW-INV-152193.pdf	210.72KB				
Annual Renewal Evaluation.pdf	366.85KB				
June Board.pdf	72.45KB				
Vendor/Contractor Contact Person	•				
Name*					
HR Performance Solutions					
THAT CHOINIGHE CONDUMS					

Address\*

Street Address

P.O. Box 190

Address Line 2

City

State / Province / Region

Royal Oak

MI

Postal / Zip Code

Country

48068-6800

USA

Phone Number\*

1-800-940-7522

Email\*

billing@hrperformancesolutions.net

# **Budget Section**

# Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number\*

Amount Charged to Unit\*

Expense/GL Code No.\*

1130

\$ 26,286.19

553002

**Budget Manager** 

Secondary Budget Manager

Campbell, Ricardo

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable \* (?)

See attached

Project WBS (Work Breakdown Structure)\* (?)

N/A

Requester Name

**Submission Date** 

Hurst, Richard

9/5/2025

# Budget Manager Approval(s)



Approved by

Ricardo Campbell

Approval Date

9/5/2025

# **Contract Owner Approval**



Approved by

Mustafa Cochinnala

Approval Date 9/8/2025

**Contracts Approval** 

Appr	ove*
⊕ Ye	es
$\bigcirc$ N	o, reject entire submission
⊖ R	eturn for correction
Appr	oved by *
Appr	oved by "

Approval Date\*
9/11/2025

## HARRIS CENTER

### **Executive Contract Summary**

Texas Suicide Prevention Collaborative  Contract ID #*  1023-0610  Presented To*  Resource Committee Full Board  Coate Presented*  1021/2025  Parties*(?)  The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For:*(?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Serva*  Yes No  Funding Information*	Mental Health and IDD	
Contract ID #*  1023-0610  Presented To *  Resource Committee Full Board  Date Presented *  1021/2025  Parties* (*)  The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (*)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid Competitive Bid Request for Quote Tag-On Interfocal  Not Applicable (If there are no funds required)  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Serve *  Yes No  Funding Information *  New Contract Amendment  Contract Term Start Date * (*)  Software Contract Term End Date * (*)  8/31/2025  If contract is off-cycle, specify the contract term (*)	Contract Section	
Texas Suicide Prevention Collaborative  Contract ID #*  2023-0610  Presented To *  Resource Committee Full Board  Date Presented *  10/21/2025  Parties * (?)  The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply  Competitive Bid Consumer Driven  Not Application Request for Quote Tag-On Intercoal  Interlocal Consumer Driven  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No  Funding Information *  New Contract Amendment  Contract Term Start Date * (?)  Software Contract Term End Date * (?)  8/1/2025  8/31/2026  If contract is off-cycle, specify the contract term (?)	Contract Section	
Contract ID #*  10/23-0610  Presented To *  Resource Committee Full Board  Date Presented *  10/21/2025  Parties * (?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) *  Checkal Ilmal Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Quote Tag-On Interioral Interiocal Consumer Driven Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No Funding Information * New Contract Amendment Contract Term Start Date * (?)  8/1/2025 8/31/2026  If contract Term Start Date * (?)  Contract Term End Date * (?)  8/1/2025 8/31/2026	Contractor*	
Presented To*  Resource Committee Full Board  Date Presented* 10/21/2025  Parties* (?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Quote Interlocal Not Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servative) Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Solosurce Consumer Driven Contract Term End Date* (?) Solosurce Request for Quote Consumer Driven Contract Term End Date* (?) Solosurce Request for Quote Consumer Driven Contract Term Start Date (?) Solosurce Request for Quote Consumer Driven Contract Term Start Date (?) Solosurce Request for Quote Request for	Texas Suicide Prevention Collaborative	
Presented To*  Resource Committee Full Board  Date Presented* 10/21/2025  Parties* (?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Quote Interlocal Not Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servative) Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) Solosurce Consumer Driven Contract Term End Date* (?) Solosurce Request for Quote Consumer Driven Contract Term End Date* (?) Solosurce Request for Quote Consumer Driven Contract Term Start Date (?) Solosurce Request for Quote Consumer Driven Contract Term Start Date (?) Solosurce Request for Quote Request for	Contract ID #*	
Presented To*  Resource Committee Full Board  Date Presented *  10/21/2025  Parties * (?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service) Yes No Funding Information * New Contract Amendment Contract Term Start Date * (?)  10/12/2025  10/12/2025  10/12/2025  10/12/2025  10/12/2025  10/12/2026  10/12/2025  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026  10/12/2026		
Resource Committee Full Board  Date Presented * 10/21/2025  Parties * (?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all Intal Apply Competitive Bid Competitive Proposal Request for Application Request for Poposal Request for Proposal Other Request for Proposal Request for Proposal Request for Proposal Request for Proposal Other Grant Required  Not Applicable (If there are no funds required)  Other Grant Required  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servers)  Yes No Funding Information * New Contract Amendment  Contract Term Start Date * (?) 8/1/2025 8/31/2026  Interior Start Date * (?) 8/31/2026  Interior Start Date * (?) 8/31/2026		
Date Presented*  10/21/2025  Parties* (?)  Parties* (?)  Parties * (?)  Information Only (Total NTE Amount is Less than \$250,000,00)  Board Approval (Total NTE Amount is \$250,000,00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Application  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servative)  Yes No  Funding Information*  New Contract Term Start Date * (?)  20/1/2025  8/31/2026  If contract is off-cycle, specify the contract term (?)	Presented To*	
Date Presented* 10/21/2025 Parties*(?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative Agenda Item Submitted For:*(?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Proposal Request for Quote Interlocal Not Applicable (If there are no funds required) Other Grant Required  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Serve) Yes No Funding Information* New Contract Amendment Contract Term Start Date*(?) Sy11/2025 Sy31/2026  If contract is off-cycle, specify the contract term (?)	Resource Committee	
Parties*(?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For:*(?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No Funding Information* New Contract Amendment Contract Term Start Date*(?) Software Contract term (?)  Kentract is off-cycle, specify the contract term (?)	Full Board	
Parties*(?) The Harris Center for Mental Health and IDD and Texas Suicide Prevention Collaborative  Agenda Item Submitted For: *(?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servate) Yes No Funding Information* New Contract Amendment Contract Term Start Date*(?) Software Contract Term End Date*(?) Software Contract Soft-cycle, specify the contract term (?)	Date Presented*	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Serve) Yes No Funding Information* New Contract Manendment Contract Term Start Date* (?) Software, specify the contract term (?)  Interlocal Consumer Driven Contract Term End Date* (?) Software, specify the contract term (?)	10/21/2025	
Agenda Item Submitted For: * (?)  Information Only (Total NTE Amount is Less than \$250,000.00)  Board Approval (Total NTE Amount is \$250,000.00 or more)  Grant Proposal  Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s) *  Check all that Apply  Competitive Bid  Request for Proposal  Request for Proposal  Request for Qualification  Request for Qualification  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Serve *  Yes No  Funding Information *  New Contract Amendment  Contract Term Start Date * (?)  1/1/2025  Request for Contract term (?)	Parties* (?)	
Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No Funding Information* New Contract Amendment Contract Term Start Date*(?)  1/1/2025 1/1/2025 1/1/2025 1/1/2026	The Harris Center for Mental Health and IDD and Texa	as Suicide Prevention Collaborative
Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No Funding Information* New Contract Amendment Contract Term Start Date*(?)  1/1/2025 1/1/2025 1/1/2025 1/1/2026	Agenda Item Submitted For:* (?)	
Grant Proposal Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servate)  Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?)  1/1/2025 1/1/2025 1/1/2025 1/1/2026  Contract Term End Date* (?)  Software, or Professional Servate Request (?)  Software, or Profe	Information Only (Total NTE Amount is Less than \$	250,000.00)
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No  Funding Information*  New Contract Term Start Date*  Contract Term Start Date*  Contract Term End Date*  (7)  8/31/2025  If contract is off-cycle, specify the contract term (7)	Board Approval (Total NTE Amount is \$250,000.00	or more)
SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Server)  Yes No Funding Information* New Contract Amendment Contract Term Start Date* (?) 9/1/2025  If contract is off-cycle, specify the contract term (?)	Grant Proposal	
Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Server)  Yes  No  Funding Information*  New Contract Term Start Date* (?)  Political Contract Term End Date* (?)  Request for Qualification  Tag-On  Consumer Driven  Other Grant Required  Contract Term Required  Contract Term Start Date* (?)  Software, or Professional Server  *  Yes  No  Funding Information*  New Contract Term End Date* (?)  8/31/2026	Revenue	
Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Servation)  Yes No  Funding Information*  New Contract Term Start Date* (?)  10/1/2025  11/2025  12/31/2026  Competitive Proposal  Request for Qualification  Request for Qualification  Tag-On  Consumer Driven  Other Grant Required  Contract Term Required  Contract Term Start Date* (?)  8/31/2026	SOW-Change Order-Amendment#	
Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Consumer Driven  Oces this contract contain an element of Information Technology (Hardware, Software, or Professional Server)  Yes No  Funding Information*  New Contract Mendment  Contract Term Start Date* (?)  Sole Source  Request for Qualification  Request for Qualification  Tag-On  Consumer Driven  Other Grant Required  Contract Technology (Hardware, Software, or Professional Server)  *  Yes No  Funding Information*  New Contract Mendment  Contract Term Start Date* (?)  Sole Source  Consumer  Consumer Driven  Co	Other	
Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service)  Yes No  Funding Information*  New Contract Term Start Date* (?)  Sole Source  Request for Qualification  Request for Qualification  Tag-On  Consumer Driven  Other Grant Required  Contract Tern Required  Contract Term End Date* (?)  8/31/2026	Procurement Method(s)*	
Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Server No  Funding Information*  New Contract © Amendment  Contract Term Start Date* (?)  9/1/2025  If contract is off-cycle, specify the contract term (?)	Check all that Apply	
Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Consumer Driven Other Grant Required  Contract Contract Contain an element of Information Technology (Hardware, Software, or Professional Server)  Yes No Funding Information* New Contract Amendment  Contract Term Start Date* (?)  Contract Term End Date* (?)  System End Date* (?)  System End Date* (?)  System End Date* (?)  System End Date* (?)	Competitive Bid	Competitive Proposal
Request for Quote Interlocal Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Serve *  Yes No  Funding Information* New Contract Amendment  Contract Term Start Date* (?)  1/2025  Contract Term End Date* (?)  8/31/2026  If contract is off-cycle, specify the contract term (?)		Sole Source
Interlocal  Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Server)  Yes No  Funding Information*  New Contract Manendment  Contract Term Start Date* (?)  9/1/2025  Contract Term End Date* (?)  8/31/2026  If contract is off-cycle, specify the contract term (?)	Request for Application	Request for Qualification
Not Applicable (If there are no funds required)  Does this contract contain an element of Information Technology (Hardware, Software, or Professional Server Yes No  Funding Information*  New Contract @ Amendment  Contract Term Start Date* (?)  9/11/2025  Software, or Professional Server  Contract Term End Date* (?)  8/31/2026	Request for Quote	☐ Tag-On
Does this contract contain an element of Information Technology (Hardware, Software, or Professional Server *  Yes No Funding Information * New Contract Amendment  Contract Term Start Date * (?)  9/1/2025  R/31/2026  If contract is off-cycle, specify the contract term (?)		
Yes No  Funding Information*  New Contract Amendment  Contract Term Start Date* (?)  9/1/2025  Contract Term End Date* (?)  8/31/2026  If contract is off-cycle, specify the contract term (?)	Not Applicable (If there are no funds required)	Other Grant Required
Yes No Funding Information* New Contract Amendment  Contract Term Start Date* (?) 9/1/2025 Contract Term End Date* (?) 8/31/2026  If contract is off-cycle, specify the contract term (?)	Does this contract contain an element of Informati	on Technology (Hardware, Software, or Professional Service
New Contract  Amendment  Contract Term Start Date * (?)  9/1/2025  Contract Term End Date * (?)  8/31/2026  If contract is off-cycle, specify the contract term (?)	⊚ Yes ⊚ No	
New Contract  Amendment  Contract Term Start Date * (?)  9/1/2025  Contract Term End Date * (?)  8/31/2026  If contract is off-cycle, specify the contract term (?)		
9/1/2025 8/31/2026  If contract is off-cycle, specify the contract term (?)	New Contract	
9/1/2025 8/31/2026  If contract is off-cycle, specify the contract term (?)	Contract Term Start Date * (2)	Contract Term End Date * (?)
If contract is off-cycle, specify the contract term (?)		
Current Contract Amount*	ii contract is on-cycle, specify the contract term (?	
	Current Contract Amount*	
\$ 25,000,00	\$ 25,000.00	

Increase Not to Exceed*	
\$ 30,000.00	
Revised Total Not to Exceed (NTE)* \$ 55,000.00	
\$ 55,000.00	
Fiscal Year* (?)	Amount*(?)
2026	\$ 55,000.00
Funding Source* State Grant	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Mendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease
Renewal of Existing Contract	Other
Tellewal of Existing Contract	- Outo
Justification/Purpose of Contract/Description	of Services Being Provided * (?)
Required training for Zero Suicide grant	
Contract Owner*	
Trudy Leidich	
Previous History of Contracting with Vendor/0	Contractor*
Yes No Unknown	
Please add previous contract dates and what	services were provided*
2023-current	
Vendor/Contractor a Historically Underutilized	d Business (HUB)* (?)
○ Yes ○ No ⑩ Unknown	
Community Partnership * (?)	
Yes  No Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	n 🔿
Name*	
Lisa Sullivan	

Address\* Street Address on file Address Line 2 City State / Province / Region on file Texas Postal / Zip Code Country on file USA Phone Number\* on file Email\* lisa.sullivan@texassuicideprevention.org **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number\*** Amount Charged to Unit\* Expense/GL Code No.\* 542000 1182 \$ 55,000.00 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable \* (?) The cost of each class at \$24,500 Two classes totaling \$49,000 Plus a \$3,000 change fee per class Bringing the total to \$55,000 Project WBS (Work Breakdown Structure)\* (?) N/A **Submission Date** Requester Name 9/8/2025 Bittner, Tiffany Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 9/8/2025 Contract Owner Approval

Approved by

Approval Date 9/11/2025

Contracts Approval

Trudy Leidich

Approve\*

- Yes
- O No, reject entire submission
- Return for correction

Approved by \*

Belinda Stude

Approval Date\*

9/12/2025

## **HARRIS** Executive Contract Summary

Mental Health and IDD	
Contract Section	•
Contractor* New Parking Topco LLC/DBA Lanier Parking Meter Service	ces LLC
Contract ID #* 7717	
Presented To*  Resource Committee  Full Board	
Date Presented* 10/21/2025	
Parties* (?) New Parking Topco LLC DBA Lanier Parking Meter Service	ces LLC and The Harris Center for MH and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250) Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Does this contract contain an element of Information *	Technology (Hardware, Software, or Professional Services)?
○ Yes ⊚ No	
Funding Information*  New Contract  Amendment	
Contract Term Start Date * (?) 9/1/2025	Contract Term End Date* (?) 8/31/2026
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount* \$ 83,680.00	

Increase Not to Exceed*	
\$ 12,050.00	
Revised Total Not to Exceed (NTE)*	
\$ 95,730.00	
Fiscal Year* (?)	Amount* (?)
2026	\$ 95,730.00
Funding Source*	
County	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Descriptio	n of Services Being Provided* (?)
Parking spaces are being provided for the Jail's Harris County Sheriff's Office.	
Contract Owner*	
Sean McElroy	
Previous History of Contracting with Vendor	/Contractor*
Yes O No Unknown	
Please add previous contract dates and wha	at services were provided*
September 1, 2024 - August 31, 2025, parking s	
utilized by the 105 Harris Center staff who are h Harris County Sheriff's Office (1200 Baker St.).	
Vendor/Contractor a Historically Underutilize	ed Business (HUB) * (?)
○ Yes ○ No ⑥ Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
2025 Form W9 - NEW PARKING TOPCO LLC	
SERVICES LLC (Atlanta New).pdf	2.78MB
ID 7717 - Lanier Reef Parking - FY24-FY25 Par	rking Lease Agreement - Fully
Executed (2).pdf	464.63KB
Vendor/Contractor Contact Perso	n 📀
4	
Name*	
Natalie Talerico	

#### Address\*

Street Address

1401 Congress Street

Address Line 2

City

State / Province / Region

Houston

Postal / Zip Code Country

77002

**United States** 

Texas

Phone Number\* 346-833-5646

Email\*

natalie.talerico@reimaginedparking.com

#### **Budget Section**

(~

#### Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number\*

Amount Charged to Unit\*

Expense/GL Code No.\*

6202

\$ 91,180.00

544005

**Budget Manager** 

Secondary Budget Manager

Williams-Wesley, Sheenia

Jiles, Monalisa

**Budget Unit Number\*** 

Amount Charged to Unit\*

Expense/GL Code No.\*

1131

\$ 4,550.00

544005

**Budget Manager** 

Smith, Janai

Secondary Budget Manager

Shelby, Debbie

#### Provide Rate and Rate Descriptions if applicable \* (?)

Parking space is \$70 per month, per staff member. An extra month (13 months) was calculated into the amount charged to each unit to ensure as appropriate funding is available as there is currently a late invoice that has not been paid for FY25 due to limited funds available. Therefore, this invoice will be paid in FY26, so extra funds were allocated in each unit including late fee charges.

Project WBS (Work Breakdown Structure)\* (?)

Not Applicable.

Requester Name

Submission Date

Williams-Wesley, Sheenia

9/3/2025

#### Budget Manager Approval(s)



Approved by		
	Approval Date	
Sheenia Williams-Westey	9/3/2025	
Approved by		
	Approval Date	
Debbie Chambers Shelby	9/4/2025	
Procurement Approval		0
File Upload (?)		
Approved by	Approval Date	
Sign		
Contract Owner Approval		0
Approved by		
	Approval Date	
Sean McEtroy	9/8/2025	
Contracts Approval		
Approve*		
Yes		
<ul> <li>No, reject entire submission</li> </ul>		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	9/9/2025	

## EXHIBIT R-8

# OCTOBER 2025 RENEWALS UNDER 100k

#### THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

#### SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

OCTOBER 2025 FISCAL YEAR 2026

					EE33 111AN \$200,000			
	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION			Enderly John				
1	BoardBookIt, Inc. d/b/a Govenda	Board Portal Services	\$15,000.00	\$3,000.00	1/16/2026 - 1/15/2027	General Revenue (GR)		Annual renewal of software agreement to provide electronic board portal access for Board members.
2	Carahsoft Technology Corporation	DocuSign Enterprise Pro Software	\$36,844.00	\$41,503.36	10/2/2025 - 10/1/2026	General Revenue (GR)	Tag-On DIR-TSO- 4288	Annual renewal of software agreement for DocuSign services.
3	Council for Affordable Quality Healthcare, Inc.	Credentialing Software via a Provider  Data Portal	\$7,640.00	\$5,553.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Sole Source	Annual renewal of Agreement for Credentialing Software.
4	Headspace, Inc.	Headspace Work Platform Access for Agency Employees	\$28,980.00	\$28,980.00	9/1/2025 - 8/31/2026	State Grant	Sole Source	Annual funding renewal for Headspace Work Platform services for Agency employees
5	Health Care for Special Population d/b/a PCIC	Unified Care Continuum Platform Community Data Exchange (CDX) Services	\$21,794.00	\$21,794.00	9/1/2025 - 8/31/2026	General Revenue (GR)		Annual renewal of Agreement to provide Unified Care Continuum Platform Community Data Exchange (CDX) Services.
6	Pinnacle Business Solutions, LLC	Pharmacy Patient Medication Delivery Services	\$10,000.00	\$10,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Proposal	Annual renewal of Agreement to provide Pharmacy Patient Medication Delivery Services.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
7	Empower Parent, Inc. d/b/a MST Services LLC	MST Services and Training Services under the TDFPS Grant	\$73,550.00	\$73,550.00	9/1/2025 - 8/31/2026	State Grant	Sole Source	Annual renewal of Agreement to provide MST Services and Training services.
	MENTAL HEALTH SERVICES-ECI			7				
	LEASES							

#### **Annual Renewal Evaluation Current Fiscal Year Contract Information Current Fiscal Year** 2026 Contract ID#\* 2021-0047 Contractor Name\* BoardBooklt, Inc. d/b/a Govenda Service Provided \* (?) Board Portal to make Board Process easier and materials easily accessible Renewal Term Start Date\* Renewal Term End Date\* 1/16/2026 1/15/2027 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)\* Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other

#### **Contract Description / Type**

- Personal/Professional ServicesConsumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract

- Consultant
- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

#### Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?) \$ 15,000.00	
Rate(s)/Rate(s) Description	
Unit(s) Served* 1101	
G/L Code(s)* 542000	
Current Fiscal Year Purchase Order Number* CT144544	
Contract Requestor* Veronica Franco	
Contract Owner* Wayne Young	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	Ó.
Have there been any significant performance deficiencies within the current fis  Yes  No	cal year?*
Were Services delivered as specified in the contract?*	
Did Contractor perform duties in a manner consistent with standards of the pro	ofession?*
Did Contractor adhere to the contracted schedule?* (?)  (a) Yes (b) No	
Were reports, billing and/or invoices submitted in a timely manner?* (?)   Yes  No	
Did Contractor provide adequate or proper supporting documentation of time s	spent rendering services for the
⊚ Yes ○ No	
Did Contractor render services consistent with Agency policy and procedures?    Yes   No	<b>)*</b> (?)
Maintained legally required standards for certification, licensure, and/or trainin   Yes No	g <b>?*</b> (?)
Renewal Determination	<b>O</b>
Is the contract being renewed for next fiscal year with this Contractor?* (?)   Yes No	
How does this contract support Agency/Unit Strategic priorities?*  Board of Trustees Platform for Board Packets	

Renewal Information for	or Next Fiscal Year	erior and element and an arrival and a second	<b>©</b>
Budget Units and Amor	unts Charged to each B	udget Unit	
Budget Unit Number*	Amount Charged to Uni	t* Expense/	GL Code No.*
1101	\$ 3,000.00	551003	
Budget Manager*	Secon	dary Budget Manager*	
Campbell, Ricardo		pell, Ricardo	
On the production of the first test and the first test and the state of the state o	and a second control of the second	and a fector and account of the antick of an electric state of account of acc	
Provide Rate and Rate Descrip	otions if applicable * (?)		
n/a			
Project WBS (Work Breakdown	n Structure)* (?)		
n/a			
Fiscal Year* (?)	Amou	nt* (?)	
2026	\$ 3,00	0.00	
General Revenue (GR)  Contract Content Chan  Are there any required change  Yes No	nges es to the contract language?* (?	)	0
Will the scope of the Services  Yes No	change?*		
	out their wet (45)2*		
Is the payment deadline difference of the payment deadline deadli	ent than het (45)?		
Are there any changes in the F	Performance Targets?*		
Are there any changes to the S  Yes  No	Submission deadlines for notes	or supporting docume	entation?*
File Upload (?)			
Contract Owner			<b>©</b>
Contract Owner* (?)			
Please Select Contract Owner			
Wayne Young			
Budget Manager Appro	oval(s)		<u>^</u>

Approved by		
Ricardo Campbell		
Contract Owner Approval	g Company	Č
Approved by		
Contracts Approval		
Contracts Approval		
Approve*		
Approve*  Yes		
Approve* Yes No, reject entire submission		
Approve*  Yes		
Approve* Yes No, reject entire submission		
Approve*  Yes  No, reject entire submission  Return for correction	Approval Date*	
Approve*  Yes  No, reject entire submission  Return for correction	Approval Date* 9/18/2025	

## HIARRIS CENTER PO

Current Fiscal Year Contract Informati	ion
Current Fiscal Year	
2026	
2020	
Contract ID#*	
7844	
Contractor Name *	
Carahsoft Technology Corporation	
Service Provided* (?)	
DocuSign Enterprise Pro Software. Tag-on to DIR-TS0	O-4288. Please check for renewal of
tag-on.	
Renewal Term Start Date*	Renewal Term End Date*
10/2/2025	10/1/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	(250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
_	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other DIR-TSO-4288
- The state of the	5 M. 100 4200
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No	
Unknown	

Contract NTE* (?) \$ 36,844.00
Rate(s)/Rate(s) Description N/A
Unit(s) Served* 1130
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* CT144118
Contract Requestor* Rick Hurst
Contract Owner*  Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*    Yes  No
Did Contractor adhere to the contracted schedule?* (?)  See No.
Were reports, billing and/or invoices submitted in a timely manner?* (?)  ⊚ Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)    Yes  No
Maintained legally required standards for certification, licensure, and/or training?* (?)  No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
How does this contract support Agency/Unit Strategic priorities?* N/A

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
130	\$ 41,503.36	553002
Budget Manager*		dget Manager*
Sudget Manager Campbell, Ricardo	Campbell, Rica	
Provide Rate and Rate Descri	ptions if applicable * (?)	
See attached quote		
Project WBS (Work Breakdow	vn Structure)* (?)	
N/A		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 41,503.36	
Contract Funding Source* General Revenue (GR) Contract Content Cha	nges	
General Revenue (GR)  Contract Content Cha	nges es to the contract language?* (?)	
General Revenue (GR)  Contract Content Cha  Are there any required chang	es to the contract language?* (?)	
General Revenue (GR)  Contract Content Cha  Are there any required chang  Yes  No	es to the contract language?* (?)	
General Revenue (GR)  Contract Content Cha  Are there any required chang  Yes  No  Will the scope of the Services	es to the contract language?* (?)	
General Revenue (GR)  Contract Content Cha  Are there any required chang  Yes No  Will the scope of the Services  Yes No	es to the contract language?* (?)	
General Revenue (GR)  Contract Content Cha  Are there any required chang  Yes  No  Will the scope of the Services  Yes  No  s the payment deadline differ	es to the contract language?* (?) s change?* rent than net (45)?*	
General Revenue (GR)  Contract Content Cha  Are there any required chang  Yes No  Will the scope of the Services  Yes No  s the payment deadline differences  Yes No	es to the contract language?* (?) s change?* rent than net (45)?*	
General Revenue (GR)  Contract Content Cha  Are there any required chang  Yes No  Will the scope of the Services  Yes No  s the payment deadline differ  Yes No  Are there any changes in the  Yes No  Are there any changes to the	es to the contract language?* (?) s change?* rent than net (45)?*	porting documentation?*
General Revenue (GR)  Contract Content Cha  Are there any required chang Yes No  Will the scope of the Services Yes No s the payment deadline difference of the services Yes No  Are there any changes in the Yes No  Are there any changes to the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR)  Contract Content Cha  Are there any required chang Yes No  Will the scope of the Services Yes No  s the payment deadline difference of the services Yes No  Are there any changes in the Yes No  Are there any changes to the Yes No  Are there any changes to the Yes No  Please Explain*  The new tag-on is DIR-CPO-56	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?* Submission deadlines for notes or supp	porting documentation?*
General Revenue (GR)  Contract Content Cha  Are there any required chang Yes No  Will the scope of the Services Yes No  Is the payment deadline difference of the services  No  Are there any changes in the Yes No  Are there any changes to the Yes No  Are there any changes to the Yes No  Please Explain*  The new tag-on is DIR-CPO-56 eference.	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?* Submission deadlines for notes or supp	porting documentation?*
General Revenue (GR)  Contract Content Cha  Are there any required chang Yes No  Will the scope of the Services Yes No  s the payment deadline difference of the services Yes No  Are there any changes in the Yes No  Are there any changes to the Yes No  Are there any changes to the Yes No  Please Explain*  The new tag-on is DIR-CPO-56	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?* Submission deadlines for notes or supp	porting documentation?*

Contract Owner * (?) Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Approval(s)		
Approved by		
Ricardo Campbell		
Contract Owner Approval		•
Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	9/26/2025	

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2026	
Contract ID#*	
2024-0840	
2024-0040	
Contractor Name*	
Council for Affordable Quality Healthcare, Inc.	
Service Provided* (?)	
CAQH will provide Credentialing Software via a Provide duplicative paperwork for organizations that may require claims administration, credentialing, directory services,	re provider profile information for
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Term for on-cycle only (For Reference only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#  Other	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
O Yes
○ No
Unknown
Contract NTE* (?)
\$ 7,640.00
Rate(s)/Rate(s) Description
PROVIEW \$3000 annual fee. \$5.28 (500) per provider billed annually. 1147 / 553002: \$5,640.00. 1147 / 553003:
\$2,000.00.
11-14-20
Unit(s) Served*
1147
G/L Code(s)*
553002, 553003
Current Fiscal Year Purchase Order Number*
CT144830
Contract Requestor*
Rick Hurst
Contract Owner*
Mustafa Cochinwala
File Haland (0)
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)  Yes No
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)  Yes No  Did Contractor render services consistent with Agency policy and procedures?*(?)
Have there been any significant performance deficiencies within the current fiscal year?*  Yes No  Were Services delivered as specified in the contract?*  Yes No  Did Contractor perform duties in a manner consistent with standards of the profession?*  Yes No  Did Contractor adhere to the contracted schedule?*(?)  Yes No  Were reports, billing and/or invoices submitted in a timely manner?*(?)  Yes No  Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)  Yes No  Did Contractor render services consistent with Agency policy and procedures?*(?)

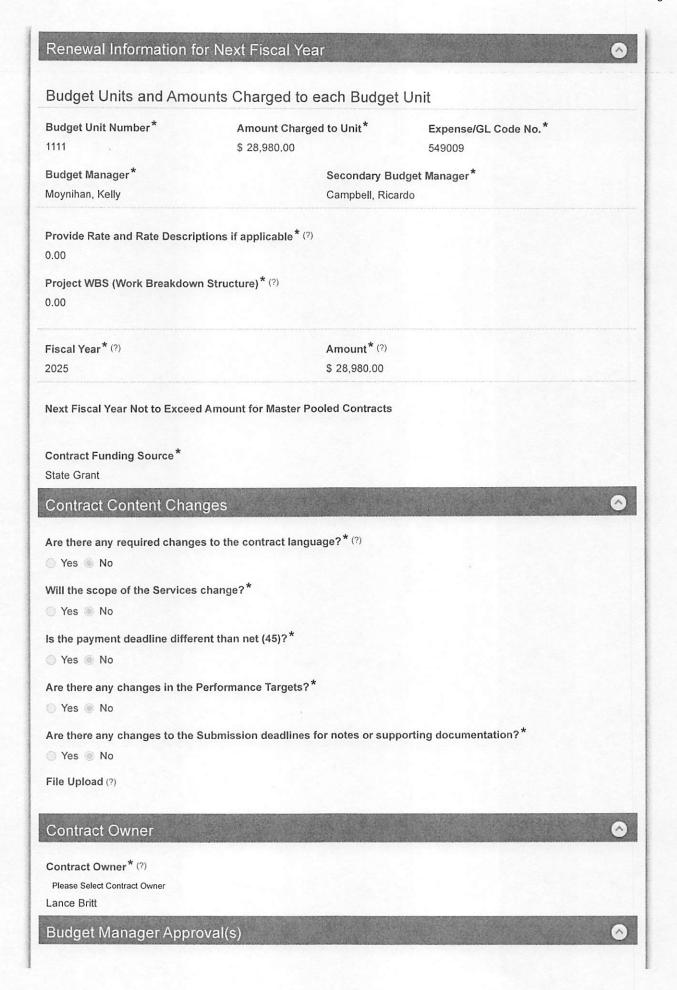
Renewal Determination	pn	Ô
Is the contract being renewed	d for next fiscal year with this Contracto	or?* (?)
Yes No		
How does this contract supp	ort Agency/Unit Strategic priorities?*	
	roup administrators to enter information or his reduces administrative burden and erro	
practices to focus on patient ca		ors, and allows
Renewal Information f	or Neyt Fiscal Year	â
Trenewal Information	or react i sour rear	
Budget Units and Amo	ounts Charged to each Budge	et Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 5,553.00	553002
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo	Campbell, Ric	eardo
Provide Rate and Rate Descri See Attached Project WBS (Work Breakdow N/A		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 5,553.00	
Contract Funding Source* General Revenue (GR) Contract Content Cha	ed Amount for Master Pooled Contracts	<b>⊙</b>
Are there any required chang	es to the contract language?* (?)	
Will the scope of the Services	s change?*	
○ Yes ⑤ No		
Is the payment deadline diffe	rent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
○ Yes   No	· ····	
Are there any changes to the	Submission deadlines for notes or sup	oporting documentation?*

File Upload (?)		
FY2026 CAQH 09012025 - 08312026.pdf	523.31KB	
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner  Mustafa Cochinwala		
Budget Manager Approval(s)		•
Approved by		
Ricardo Campbell		
Contract Owner Approval		0
Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
<ul><li>No, reject entire submission</li><li>Return for correction</li></ul>		
Approved by *	Approval Date*	
Belinda Stude	10/2/2025	

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S	6	H	IR		5
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and the same of	******	-		- COMMON	-

Mental Health and IDD	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2025	
Contract ID#*	
2021-0289	
Contractor Name*	
Headspace, Inc.	
Service Provided * (?)	
Sole Source Request- Headspace for Work Platform	
Renewal Term Start Date *	Renewal Term End Date *
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#  Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
□ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No	
Unknown	

Contract NTE* (?) \$ 28,980.00
Rate(s)/Rate(s) Description
Unit(s) Served* 2213
G/L Code(s)* 549005
Current Fiscal Year Purchase Order Number* CT143556
Contract Requestor* Chekesha Govan
Contract Owner*  Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*   Yes  No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)  See No.
Were reports, billing and/or invoices submitted in a timely manner?* (?)    Yes  No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?)   No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)  Solution Yes No
How does this contract support Agency/Unit Strategic priorities?*  Sole Source Request-Headspace for Work Platform



Approved by		
Kelly E. Mayaihan		
Contract Owner Approval		3
Approved by		
Lauce Britt		
Contracts Approval		
Approve*		
Yes		
<ul> <li>No, reject entire submission</li> </ul>		
Return for correction		
Approved by*		
	Approval Date*	
Belinda Stude	9/9/2025	

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Mental Health and IDD	
Current Fiscal Year Contract Information	on 📀
Current Fiscal Year	
2025	
Contract ID#*	
2023-0756	
Contractor Name *	
Health Care for Special Population d/b/a PCIC	
Service Provided * (?)	
Unified Care Continuum Platform Community Data Exc	change (CDX) Services
Renewal Term Start Date *	Renewal Term End Date *
9/1/2025	8/31/2026
3/1/2023	0/01/2020
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
	Competitive Proposal
Competitive Bid Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other none
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
⊚ No	
Unknown	

Contract NTE* (?)
\$ 21,794.00
Rate(s)/Rate(s) Description
Hait(a) Camus J*
Unit(s) Served* 1148
G/L Code(s)*
574000
Current Fiscal Year Purchase Order Number* CT144075
Contract Requestor*
Dr. Scott Hickey
Contract Owner*
Dr. Scott Hickey
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes @ No
Were Services delivered as specified in the contract?*
⊚ Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
⊚ Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes      No
Did Contractor render services consistent with Agency policy and procedures?* (?)   No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes  No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
⊚ Yes ⊘ No
How does this contract support Agency/Unit Strategic priorities?*
Community needs assessment data and outcomes management support.

		t Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1148	\$ 21,794.00	574000
Budget Manager*	Secondary Bu	ıdget Manager*
Moynihan, Kelly	Campbell, Ricardo	
Provide Rate and Rate Descri	ptions if applicable * (?)	
NA		
Project WBS (Work Breakdow	n Structure)* (?)	
NA		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 21,794.00	
Contract Funding Source* General Revenue (GR)		
Contract Content Cha	nges	
	0*(2)	die land 1994 de la Grander en de lander de lander de lander de la decembra de la complete de la destact de la
Are there any required change	es to the contract language?* (?)	
Yes No		
Yes No		
<ul><li>Yes No</li><li>Will the scope of the Services</li><li>Yes No</li></ul>	change?*	
<ul><li>Yes No</li><li>Will the scope of the Services</li></ul>	change?*	
Yes No Will the scope of the Services Yes No Is the payment deadline difference Yes No	change?* rent than net (45)?*	
<ul><li>Yes ■ No</li><li>Will the scope of the Services</li><li>Yes ■ No</li><li>Is the payment deadline differ</li></ul>	change?* rent than net (45)?*	
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	change?* rent than net (45)?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	e change?*  Tent than net (45)?*  Performance Targets?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	e change?*  Tent than net (45)?*  Performance Targets?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	e change?*  Tent than net (45)?*  Performance Targets?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	e change?*  Tent than net (45)?*  Performance Targets?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)  Contract Owner	e change?*  Tent than net (45)?*  Performance Targets?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	e change?*  Tent than net (45)?*  Performance Targets?*	porting documentation?*

Approved by		
Kelly E. Moynihan		
Contract Owner Approval		<u> </u>
Approved by		
Scott Hickey		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	9/18/2025	

Section 1		
NIP	HARRIS CENTER	
	CENTER	
(Brown Showed)	WILDING HEALT	я
Mental	Health and II	0

Mental Health and IDD	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2026	
Contract ID#*	
2021-0288	
Contractor Name*	
Pinnacle Business Solutions, LLC	
Service Provided* (?)	
Pharmacy Patient Medication Delivery Services	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No	
<ul><li>Unknown</li></ul>	

Contract NTE* (?) \$ 10,000.00
Rate(s)/Rate(s) Description N/A
Unit(s) Served* 2200
G/L Code(s)* 542000
Current Fiscal Year Purchase Order Number* CT144059
Contract Requestor* Teri Garland
Contract Owner* Holly Cumbie
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*  No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)  • Yes • No
Were reports, billing and/or invoices submitted in a timely manner? * (?)  ⊚ Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes     No
Did Contractor render services consistent with Agency policy and procedures?* (?)     Yes   No
Maintained legally required standards for certification, licensure, and/or training?* (?)  See No.
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)   Yes No
How does this contract support Agency/Unit Strategic priorities?*  Patient access to care

Renewal Information for		<u>~</u>
	unts Charged to each Budget	februaries esperantes esperantes de como un obsesso de como proprio para esperantes que esperantes de como de como esta esta esta esta esta esta esta esta
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	\$ 10,000.00	577000
Budget Manager*	Secondary Bu	dget Manager*
Shelby, Debbie	Smith, Janai	
Provide Rate and Rate Descrip n/a Project WBS (Work Breakdown		
n/a		
O not say, so a management of a say and any any ang		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 10,000.00	
Next Fiscal Year Not to Exceed  Contract Funding Source*	Amount for Master Pooled Contracts	
General Revenue (GR)		
Contract Content Char	iges	<u> </u>
Are there any required change	es to the contract language?* (?)	
Will the scope of the Services	change?*	
○ Yes ® No		
Is the payment deadline differ	ent than net (45)2*	
Yes No	ent than not (40).	
Are there any changes in the I	Performance Targets?"	
Are there any changes to the	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Holly Cumbie		
Budget Manager Appro	oval(s)	<u> </u>

Approved by		
Debbie Chambers Shelby		
Contract Owner Approval		•
Approved by		
Holly Cumbic		
Contracts Approval		
Approve*		
Yes		
<ul> <li>No, reject entire submission</li> </ul>		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	10/6/2025	

#### HARRIS CENTER for

#### Annual Renewal Evaluation

Mental Health and IDD	
Current Fiscal Year Contract Information	n 📀
Current Fiscal Year	
2025	
Contract ID#*	
2022-0520	
Contractor Name*	
Annie Vu	
Service Provided * (?)	
Respite & Community First Choice (CFC) - Personal As (PAS/HAB)	sistance Services/Habilitation
Renewal Term Start Date *	Renewal Term End Date *
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 c	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	☐ Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)
① Yes	
○ No	
Unknown	

Contract NTE* (?) \$ 22,580.00
Rate(s)/Rate(s) Description 543005 \$7,500.00; 543009 \$15,080.00
Unit(s) Served* 3585
G/L Code(s)* 543005; 543009
Current Fiscal Year Purchase Order Number* CT144164
Contract Requestor* Rosa Wells
Contract Owner*  Dr. Evanthe Collins
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*  Yes  No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*   No
Did Contractor adhere to the contracted schedule?* (?)  (ii) Yes (iii) No
Were reports, billing and/or invoices submitted in a timely manner?* (?)  ⊚ Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?)  No
Maintained legally required standards for certification, licensure, and/or training?* (?)   No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)  See No.

#### How does this contract support Agency/Unit Strategic priorities?\* the contract will provide Respite and Community First Choice Service (CFC)-pAS/HAB to a TxHmL Waiver Individual. Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number\*** Amount Charged to Unit\* Expense/GL Code No.\* 3585 \$ 15.080.00 543009 Budget Manager\* Secondary Budget Manager\* Degracia, Ericka Collins, Evanthe Amount Charged to Unit\* Budget Unit Number\* Expense/GL Code No.\* 54305 3585 \$ 7.500.00 Budget Manager\* Secondary Budget Manager\* Degracia, Ericka Collins, Evanthe Provide Rate and Rate Descriptions if applicable \* (?) Rate \$11.50 per hour. Community First Choice (CFC) is personalized support or training provided to the Individual serviced. Project WBS (Work Breakdown Structure)\* (?) \$11.50 Per hour. Respite service offers temporary relief to the main caregiver Fiscal Year\* (?) Amount\* (?) \$ 22,580.00 2026 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts N/A Contract Funding Source\* Federal **Contract Content Changes** Are there any required changes to the contract language?\* (?) Yes No Will the scope of the Services change?\* Yes No Is the payment deadline different than net (45)?\* Yes No Are there any changes in the Performance Targets?\* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?\* Yes No

Contract Owner		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Dr. Evanthe Collins		
Budget Manager Approval(s)		0
Approved by		
Ericka Degracia		
Oraka Degrada		
Contract Owner Approval		•
	anii kaani ah ka ka ka marani marani marani ka marani ka	
Approved by		
Evanthe Collins		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
Belinda Stude	Approval Date*	
Deunaa Stude	8/29/2025	

## HARRIS CENTER for

#### Annual Renewal Evaluation

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2026	
Contract ID#*	
2024-0938	
Contractor Name*	
Empower Parent, Inc. d/b/a MST Services LLC	
Service Provided* (?)	
MST Services and Training services which is under the	TDFPS grant.
Renewal Term Start Date *	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA  Regled Contract	IT/Software License Agreement
Pooled Contract Renewal of Existing Contract	☐ Cease ☐ Other
TOTOWAL OF EXISTING CONTRACT	- Said
/endor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes No	

Contract NTE\* (?)

\$ 73,550.00

#### Rate(s)/Rate(s) Description

Annual Licensing Fees: Master License: \$4,750 per year per agency - \$0 (Waived since Harris Center already pays agency fee for other teams) Team License: \$2,950 per team per agency Program Development and Start-up fees: \$14,500 plus travel\* Annual Program Support and Training fees: Single team programs: \$37,200 per year Additional required third-party services: TAM data collection services provided by the MST Institute is a required part of program implementation at a cost of \$6,000 per team per year. Other Services (provided by MST Services): Supervisor Orientation and other Supervisor \$450 per person x 2=\$900 Workshops (exc. travel expenses) Reimbursed travel for Site Assessment (1 trip), Orientation Training (1 trip), Booster Trainings (4 trips) Total of 6 trips @ \$2,000/trip (estimatebilled at cost) \$12,0000 Total estimated Year 1 fees: \$73,550

Unit(s) Served\*

4161

G/L Code(s)\*

542000

Current Fiscal Year Purchase Order Number\*

PO CT144470

Contract Requestor\*

Mohagany Bowser

Contract Owner\*

Tiffanie Williams-Brooks

File Upload (?)

#### **Evaluation of Current Fiscal Year Performance**

Have there been any significant performance deficiencies within the current fiscal year?\*

Yes No

Were Services delivered as specified in the contract?\*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?\*

Yes No

Did Contractor adhere to the contracted schedule?\* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner?\* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?\* (?)

Yes No

Did Contractor render service  No	s consistent with Agency policy and p	procedures?* (?)
	andards for certification, licensure, an	nd/or training?* (?)
Yes No		
Renewal Determinatio	n	0
Is the contract being renewed	for next fiscal year with this Contractor	or?* (?)
Yes No		
How does this contract suppo	ort Agency/Unit Strategic priorities?*	
continuity of services for juvenile by aligning resources with our mand integrated care, and uphold	ion to The Harris Center for MST Team, a es leaving the Juvenile Detention Center hission to transform lives, advancing our v ing our core values. It enables us to stren ality, and meets the evolving needs of ou	and MST Services vision of accessible ngthen
Renewal Information fo	or Next Fiscal Year	<u> </u>
Budget Units and Amo	ounts Charged to each Budge	et Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4161	\$ 73,550.00	542000
Budget Manager*	Secondary B	Budget Manager*
Smith, Janai	Shelby, Debb	ie
	** ** ** ** (2)	
Provide Rate and Rate Descri		
Annual Licensing Fees: Master agency - \$0 (Waived since Harr		
agency fee for other teams) Tea		
per agency Program Developme	ent and Start-up fees:	
\$14,500 plus travel* Annual Pro		
fees: Single team programs: \$3		
required third-party services: TA		
provided by the MST Institute is implementation at a cost of \$6,0		
Services (provided by MST Services)		
and other Supervisor \$450 per p		
(exc. travel expenses) Reimburs	sed travel for Site	
Assessment (1 trip), Orientation	Training (1 trip), Booster	
Trainings (4 trips) Total of 6 trips billed at cost) \$12,0000 Total es		
Project WBS (Work Breakdow	n Structure)* (?)	
N/A		
Fiscal Year* (?)	Amount* (?)	
2026	\$ 73,550.00	
2026		anni man ami un coccasi la carcia carcia con producia en despecial assistancia maneria del menor del menor del S

Contract Funding Source*	
State Grant	
Contract Content Changes	
Are there any required changes to the contract	language?* (?)
○ Yes  ○ No	
Will the scope of the Services change?*	
○ Yes ⊚ No	*
Is the payment deadline different than net (45)?  Yes  No	
Are there any changes in the Performance Targ	gets?*
○ Yes   No	
	llines for notes or supporting documentation?*
Yes No	
File Upload (?)	
Contract Owner	<u> </u>
Contract Owner* (?)  Please Select Contract Owner	
Tiffanie Williams-Brooks	
Budget Manager Approval(s)	<u>O</u>
Approved by	
Janai Lynnette Smith	
C41-0	
Contract Owner Approval	
Approved by	
Giffone Williams Brooks, MELLES C'S	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission     Return for correction	
Approved by*	Approval Date*
Belinda Stude	9/23/2025

# EXHIBIT R-9

# OCTOBER 2025 AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES INFORMATION ONLY

#### THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

#### SNAPSHOT SUMMARY AFFILIATIONS, REVENUE, AND MOUS

OCTOBER 2025 FISCAL YEAR 2026

A	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	AFFILIATION					
	MOU		STATE OF STA		AND THE RESERVE OF THE PARTY OF	
1	Lines for Life YouthLine Program	New MOU for Trainings to The Harris Center Crisis Line Team	New Contract	9/3/2025 - 9/3/2026	Private Pay Source	New MOU to offer trainings to The Harris Center Crisis Line Team so The Harris Center Crisis Line Team can make referrals to the Youthline as warranted.
2	The Party Sober Partnership	Partnership for hosting and promoting sober, social events in the Houston area.	Renewal	1/1/2026 - 12/31/2026	General Revenue (GR)	Annual renewal of MOU for hosting and promoting sober, social events in the Houston area.
3	UNITED HEALTHCARE SERVICES, INC.	Coordination of CFC assessments, reassessments, service planning, and service authorization for members as required by LIDDA.	New Contract	9/1/2025 - 8/31/2026	Federal	New MOU o coordinate on CFC assessments, reassessments, service planning, and service authorization for members.
-	REVENUE		S. M. C. Avenue			
4	Bello Amanecer	Individualized Skills and Socialization Services (ISS)	New Contract	9/1/2025 - 8/31/2026	State	New revenue Agreement to provide ISS services to Consumers.

HARRIS CENTER for Mental Health and IDD

#### **Executive Contract Summary**

Mental Health and IDD	
Contract Section	
Contractor*	
Lines for Life YouthLine Program	
Contract ID #*	
NA	
Presented To*	
Resource Committee Full Board	
Tuli Boald	
Date Presented*	
10/21/2025	
P	
Parties * (?)	and IDD
Lines for Life and The Harris Center for Mental Health	מוט טטו
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information	on Technology (Hardware, Software, or Professional Services)?
*	
○ Yes ⑥ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/3/2025	9/3/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2026	\$ 0.00

Funding Source*		
Private Pay Source		
Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor  BAA/DUA	Service/Maintenance	
Pooled Contract	<ul><li>IT/Software License Agreement</li><li>Lease</li></ul>	
Renewal of Existing Contract	Other	
Tenewal of Existing Contract	Other	
Justification/Purpose of Contract/Description	of Services Being Provided * (?)	
This is solely and MOU with Lines for Life Youthl Center Crisis Line Team so The Harris Center Cr Youthline as warranted.		
Contract Owner*		
Jennifer Battle		
Previous History of Contracting with Vendor/	Contractor*	
Yes No Unknown		
Vendor/Contractor a Historically Underutilize	d Business (HUB)* (?)	
○ Yes ○ No ⊚ Unknown		
Community Partnership * (?)		
Yes No Unknown		
○ Yes ○ No ⑩ Unknown  Supporting Documentation Upload (?)		
	33.17KB	
Supporting Documentation Upload (?)		۵
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx		0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name*		8
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser		۵
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name*		0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser		0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address*		٥
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address		0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave.		0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2	n	8
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City	State / Province / Region	0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City Portland	State / Province / Region Oregon	0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City Portland Postal / Zip Code 97239	State / Province / Region Oregon Country	0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City Portland Postal / Zip Code 97239  Phone Number*	State / Province / Region Oregon Country	0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City Portland Postal / Zip Code 97239  Phone Number* (877) 968-8491	State / Province / Region Oregon Country	0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City Portland Postal / Zip Code 97239  Phone Number* (877) 968-8491  Email*	State / Province / Region Oregon Country	0
Supporting Documentation Upload (?) YL 988 MOU_rev 6-26-25.docx  Vendor/Contractor Contact Person Name* Emily Moser Address* Street Address 5100 S Macadam Ave. Address Line 2 City Portland Postal / Zip Code 97239  Phone Number* (877) 968-8491	State / Province / Region Oregon Country	0

Budget Units and Amou	ints Charged to e	each Budget Ur	nit
Budget Unit Number* 7001	Amount Charge \$ 0.00	ed to Unit*	Expense/GL Code No.*
Budget Manager Ilejay, Kevin		Secondary Budge Campbell, Ricardo	t Manager
Provide Rate and Rate Descript	tions if applicable * (?)		
Project WBS (Work Breakdown 0	Structure)*(?)		
Requester Name Battle, Jennifer		Submission Date 9/3/2025	
Budget Manager Appro	val(s)		•
Approved by  **Revin ilejay		Approval Date 9/3/2025	
Procurement Approval			•
File Upload (?)			
Approved by		Approval Date	
Contract Owner Approv	al		<b>○</b>
Approved by  Jennifer Battle		Approval Date 9/3/2025	
Contracts Approval			
Approve*  Yes  No, reject entire submission Return for correction			
Approved by*  Belinda Stude		Approval Date* 9/5/2025	

SP S			
No.	PAH	ΪΛĐ	RIS TER <sub>1</sub> and ID
Pai	24	PA VIII	18.00
	-46	HALL	BURKE
	DEST	online.	1177 810

#### Annual Renewal Evaluation

Current Fiscal Year Contract Informati	on	Ć
Current Fiscal Year		
2025		
Contract ID#*		
2024-0843		
Contractor Name *		
The Party Sober Partnership		
Service Provided* (?)		
Organization and Partner enter into this MOU to form a	a partnership that will host and	
promote sober, social events in the Houston area.		
Renewal Term Start Date*	Renewal Term End Date*	
1/1/2026	12/31/2026	
	120	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$	250,000.00)	
Board Approval (Total NTE Amount is \$250,000.00	or more)	
Grant Proposal		
Grant Proposal Revenue		
Revenue		
Revenue SOW-Change Order-Amendment#		
Revenue  SOW-Change Order-Amendment#  Other		
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s) * Check all that Apply	☐ Competitive Proposal	
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply	☐ Competitive Proposal  Sole Source	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal		
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal	Sole Source	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Sole Source Request for Qualification Tag-On Consumer Driven	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Sole Source Request for Qualification Tag-On	
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)	Sole Source Request for Qualification Tag-On Consumer Driven	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Contract Description / Type	Sole Source Request for Qualification Tag-On Consumer Driven	
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Contract Description / Type  Personal/Professional Services	Sole Source Request for Qualification Tag-On Consumer Driven Other	
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Contract Description / Type  Personal/Professional Services  Consumer Driven Contract	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement	
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Contract Description / Type  Personal/Professional Services  Consumer Driven Contract  Memorandum of Understanding  Affiliation or Preceptor  BAA/DUA  Pooled Contract	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement	
Revenue SOW-Change Order-Amendment# Other  Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)  Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other	
Revenue  SOW-Change Order-Amendment#  Other  Procurement Method(s)*  Check all that Apply  Competitive Bid  Request for Proposal  Request for Application  Request for Quote  Interlocal  Not Applicable (If there are no funds required)  Contract Description / Type  Personal/Professional Services  Consumer Driven Contract  Memorandum of Understanding  Affiliation or Preceptor  BAA/DUA  Pooled Contract  Renewal of Existing Contract	Sole Source Request for Qualification Tag-On Consumer Driven Other  Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other	

Contract NTE* (?) \$ 500.00  Rate(s)/Rate(s) Description
Rate(s)/Rate(s) Description
Unit(s) Served*
1101
G/L Code(s)*
542000
Current Fiscal Year Purchase Order Number*
CT143583
Contract Requestor*
Shiela Oquin
Contract Owner*
Keena Pace
File Upload (?)
Evaluation of Current Fiscal Year Performance
Evaluation of earlieflet leads real reflections.
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ● No
Were Services delivered as specified in the contract?*
Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes     No
Did Contractor adhere to the contracted schedule?* (?)
® Yes ⊚ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
See No  No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊙ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes  No
Maintained legally required standards for certification, licensure, and/or training?* (?)
See No  No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
How does this contract support Agency/Unit Strategic priorities?*
Community Partnerships

Renewal Information fo		<b>©</b>
Budget Units and Amou	unts Charged to each Budge	et Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	\$ 500.00	542000
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo	Campbell, Ric	cardo
Provide Rate and Rate Descrip	tions if applicable * (?)	
Na		
Project WBS (Work Breakdown	Structure)*(?)	
NA	ordered to	
Fiscal Year* (?)	Amount* (?)	
2026	\$ 500.00	
Contract Funding Source*  General Revenue (GR)  Contract Content Chan	ges	0
A service and a service service of the service of the service service service service services and service ser	ges s to the contract language?* (?)	
○ Yes ⑩ No		
Will the scope of the Services	change?*	
○ Yes ◎ No		
Is the payment deadline differe	ant them not (45)2*	
Yes No	ent than het (45)?	
Are there any changes in the P  Yes No	erformance Targets?*	
Are there any changes to the S	Submission deadlines for notes or sup	pporting documentation?*
Yes No		
File Upload (?)		
opioud (:/		
Contract Owner		<b>©</b>
Contract Owner* (?)		
Please Select Contract Owner		
Keena Pace		
Budget Manager Appro	val(s)	<u> </u>

Approved by		
Ricardo Campbell		
Contract Owner Approval		•
Approved by		
keena Pace		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	9/29/2025	

HARRIS CENTER SO	Executive Contract Summary
Mental Health and IDD	

Mental Health and IDD	man Albaria da se esculuarias socialistas establicarias.			
W. Like State of the Control of the				
Contract Section	<u> </u>			
Contractor*				
UNITED HEALTHCARE SERVICES, INC.				
Contract ID #*				
NA				
Presented To*				
Resource Committee				
Resource Committee  Full Board				
Date Presented *				
10/21/2025				
Parties* (?) UNITED HEALTHCARE SERVICES, INC. and The Harris Center for Mental Health and IDD				
		Agenda Item Submitted For: * (?)		
☐ Information Only (Total NTE Amount is Less than \$250,000.00)				
Board Approval (Total NTE Amount is \$250,000.00				
Grant Proposal				
Revenue				
SOW-Change Order-Amendment#				
Other				
Procurement Method(s)*				
Check all that Apply				
Competitive Bid	Competitive Proposal			
Request for Proposal	Sole Source			
Request for Application	Request for Qualification			
Request for Quote	Tag-On			
<ul> <li>Interlocal</li> <li>Not Applicable (If there are no funds required)</li> </ul>	Consumer Driven Other			
Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service *				
○ Yes ⑩ No				
Funding Information*				
New Contract				
Contract Term Start Date * (?)	Contract Term End Date * (?)			
9/1/2025	8/31/2026			
If contract is off-cycle, specify the contract term (?				
Fiscal Year* (?)	Amount* (?)			
2026	\$ 0.00			

Funding Source*	
Federal	
Contract Description / Type * (?)	
	C O
Personal/Professional Services Consumer Driven Contract	Consultant
	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
<ul> <li>☐ Affiliation or Preceptor</li> <li>☐ BAA/DUA</li> </ul>	Service/Maintenance
Pooled Contract	☐ IT/Software License Agreement
Renewal of Existing Contract	☐ Lease ☐ Other
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	n of Services Being Provided * (?)
To coordinate on CFC assessments, reassessm	ents, service planning, and service
authorization for members. United and LIDDA a	gree that no compensation will be owed to
either party for the services described in MOU.	
See attached supporting documentation for deta	ailed description.
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor	Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)
○ Yes  ⑥ No  ○ Unknown	
Please provide an explanation*	
They do not meet the criteria	
Community Partnership* (?)	
Specify Name*	
UNITED HEALTHCARE SERVICES, INC.	
Supporting Documentation Upload (?)	
STAR+PLUS - LIDDA - MOU The Harris Center	for Mental Health and IDD
09082025.pdf	156.9KB
Vendor/Contractor Contact Perso	n 🗅
Name*	
Maria Moreland	
Address*	
Street Address	
2950 North Loop West, Suite 200	
Address Line 2	
City	State / Province / Region
HOUSTON	Texas
Postal / Zip Code	Country
77092-8843	United States

Phone Number\* 832-550-6504 Email\* maria\_d\_moreland@uhc.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number\* Amount Charged to Unit\* Expense/GL Code No.\* 3418 \$ 0.00 Secondary Budget Manager **Budget Manager** Degracia, Ericka Collins, Evanthe Provide Rate and Rate Descriptions if applicable \* (?) No compensation will be owed to either party for the services described in MOU. Project WBS (Work Breakdown Structure)\* (?) N/A Requester Name **Submission Date** Degracia, Ericka 10/1/2025 Budget Manager Approval(s) Approved by Approval Date Ericka Degracia 10/1/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Evanthe Collins 10/3/2025 Contracts Approval Approve\* Yes No, reject entire submission Return for correction

Approved by \*

Belinda Stude

Approval Date\*
10/6/2025

#### **Executive Contract Summary Contract Section** Contractor\* Bello Amanecer Contract ID #\* NA Presented To\* Resource Committee Full Board Date Presented\* 10/21/2025 Parties\* (?) Bello Amanecer HCS Provider would like to contract with The Harris Center for Mental Health & IDD for both onsite and off-site ISS Services Agenda Item Submitted For: \* (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)\* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Qualification Request for Application Request for Quote Tag-On Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Does this contract contain an element of Information Technology (Hardware, Software, or Professional Services)?

Yes No

Funding Information\*

New Contract Amendment

Contract Term Start Date \* (?)

Contract Term End Date \* (?)

9/1/2025 8/31/2026

If contract is off-cycle, specify the contract term (?)

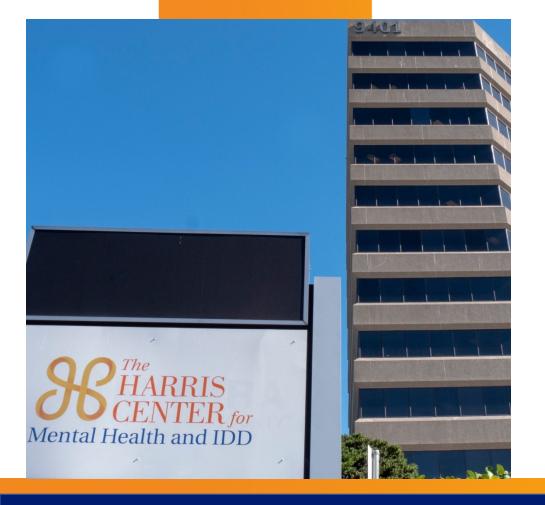
NA

Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract  stification/Purpose of Contract/Description of Services is contract will generate revenue for the department.  Intract Owner* Evanthe Collins  evious History of Contracting with Vendor/Contractor* Yes No Unknown Indor/Contractor a Historically Underutilized Business ( Yes No Unknown Indominity Partnership* (?) Yes No Unknown Indominity Partnership* (?) Yes No Unknown Indor/Contractor Contact Person  Indor/Contractor Contact Person  Indor/Contractor Contact Person		
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract  stification/Purpose of Contract/Description of Services is contract will generate revenue for the department.  Intract Owner * Evanthe Collins  evious History of Contracting with Vendor/Contractor * Yes No Unknown Indor/Contractor a Historically Underutilized Business ( Tyes No Unknown  Indirect Owner *  Indirect Ow	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other  Being Provided* (?)	
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1.501.1836 ext. 1		
nail*		
llohcs@gmail.com		
udget Section		

Budget Unit Number* 585	Amount Charged to Unit* \$ 0.00	Expense/GL Code No. * 543008
Budget Manager	Secondary But	
Degracia, Ericka	Collins, Evanthe	
Provide Rate and Rate Descripti		
Rates for ISS Services are based ON	on the consumers served	
Project WBS (Work Breakdown IA	Structure)* (?)	
Requester Name	Submission Da	ate
Vills, Thomas	8/27/2025	
Budget Manager Approv	/al(s)	•
approved by		
Ericka Degracia	Approval Date 8/28/2025	
O taka Dig tata		
Procurement Approval		
ile Upload (?)		
Approved by	Approval Date	
Sign		
Contract Owner Approv	al — — — — — — — — — — — — — — — — — — —	9
Approved by		
8. 40	Approval Date	
Evanthe Collins	9/4/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submission Return for correction		
approved by *		
	Approval Date	*
Belinda Stude	9/9/2025	

# EXHIBIT R-10

#### Transforming Lives





## Financials by Clinic + NPC

Q4FYTD FY2024

## **Northwest Community Service Center**



#### FY2024 Q4 Financial Performance

 Revenues
 \$17,196,933

 Expenses
 (\$21,816,919)

 Gross Margin
 (\$4,619,919)

#### FY2024 Clinical Performance

Annual Patient Visits	26549
Average Monthly Patient V	2212
Average No Show	38.00%
Average Patient Wait Time	32 Minutes
Average Third Next Available	1.20 Day
Average Patient Satisfaction	91%

	Clinic Information	
Address		3737 Dacoma St
Facility Size		40,000 Sq Ft
Clinic FTE's		148



## **Northwest Community Service Center**

Service Description Adult Mental Health

Address
 3737 Dacoma St

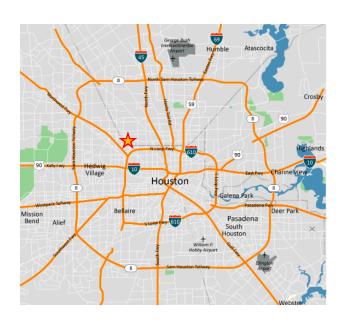
• Patients Served 7,848

• FTEs 148

• Facility Size 40,000 sq ft

#### Q4FYTD 2024 Financial Performance

+ Revenues \$ 17,196,933 - Expenses 21,816,919 = Gross Margin (\$ 4,619,986)





## **Northeast Community Service Center**



#### FY2024 Q4 Financial Performance

Revenues \$12,591,820 Expenses (\$20,713,450) Gross Margin (\$8,121,630)

#### FY2024 Clinical Performance

Annual Patient Visits	17159
Average Monthly Patient V	1430
Average No Show	40.00%
Average Patient Wait Time	30 Minutes
Average Third Next Available	1.1Day
Average Patient Satisfaction	93%

Clinic Information	
Address	7200 N Loop East Fwy
Facility Size	18,000 Sq Ft
Clinic FTE's	107



## **Northeast Community Service Center**

• Service Description Adult Mental Health

Address
 7200 N Loop East Fwy

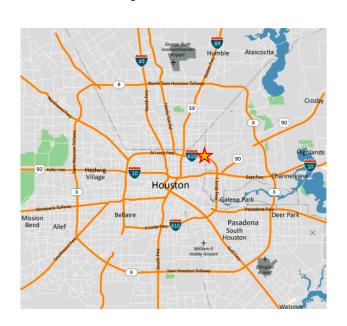
• Patients Served 4,434

• **FTEs** 107

• Facility Size 18,000 sq ft

$\cap$	<b>AEVTD</b>	2024	<b>Financial</b>	Perfor	mance
u	4F110	<b>ZUZ4</b> ,	FIIIaliClai	renoi	Illalice

+ Revenues 12,591,820
- Expenses 20,713,450
= Gross Margin (\$ 8,121,630)





## **Southeast Community Service Center**



#### FY2024 Q4 Financial Performance

 Revenues
 \$24,838,372

 Expenses
 (\$31,432,970)

 Gross Margin
 (\$6,594,599)

#### FY2024 Clinical Performance

Annual Patient Visits	35907
Average Monthly Patient V	2992
Average No Show	40.00 %
Average Patient Wait Time	22 Minutes
Average Third Next Available	1.03 Day
Average Patient Satisfaction	96%

	Clinic Information	
Address Facility Size Clinic FTE's		5901 Long Drive 45,000 Sq Ft 164



## **Southeast Community Service Center**

Service Description AMH & CAS

Address 5901 Long Dr.

• Patients Served 8,796

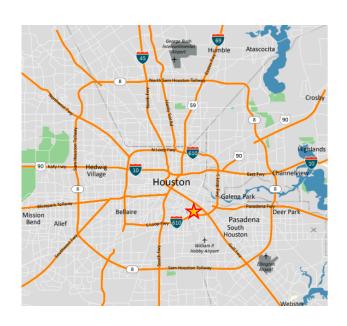
• **FTEs** 164

• Facility Size 45,000 sq ft

$\cap$	<b>4FVTD</b>	2024	<b>Financial</b>	Perfo	mance
u	チロコロ	<b>404</b>	ı ıllalıcıal	ГЕПО	IIIalice

+ Revenues \$ 24,838,372 - Expenses \$ 31,432,970

Gross Margin (\$ 6,594,599)





## **Southwest Community Service Center**



#### FY2024 Q4 Financial Performance

Revenues \$33,156,876 Expenses (\$42,780,235) Gross Margin (\$9,623,359)

#### FY2024 Clinical Performance

	Annual Patient Visits	32536
	Average Monthly Patient V	2711
	Average No Show	35.00 %
	Average Patient Wait Time	23 Minutes
	Average Third Next Available	1.1 Day
	Average Patient Satisfaction	90%
ı		

Clinic Information				
Address	9401 Southwest Fwy			
Facility Size	37,770 Sq Ft			
Clinic FTE's	175			



## **Southwest Community Service Center**

Service Description AMH & CAS

Address
 9401 Southwest Fwy

Patients Served 10,059

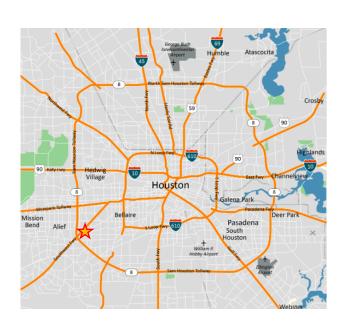
• **FTEs** 175

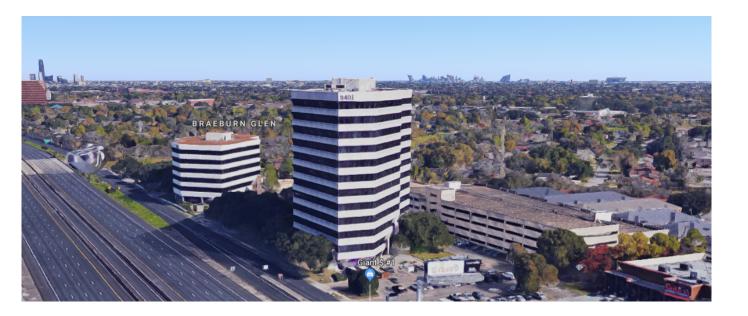
• **Facility Size** 37,770 sq ft (clinic space)

#### Q4FYTD 2024 Financial Performance

+ Revenues \$ 33,156,876 - Expenses \$ 42,780,235

Gross Margin (\$ 9,623,359)





## **Neuro Psychiatric Center**



#### FY2024 Q4 Financial Performance

Revenues \$15,61,170 Expenses (\$22,160,631) Gross Margin (\$6,549,461)

#### FY2024 Clinical Performance

Annual Patient Visits	13468
Average Monthly Patient V	1122
Average No Show	N/A
Average Patient Wait Time	N/A
Average Third Next Available	N/A
Average Patient Satisfaction	85%

	Clinic Information	
Address Facility Size Clinic FTE's		1502 Taub Loop 37,308 Sq Ft 153

## Neuro-Psychiatric Center (NPC)



Service Description Psychiatric Emergency

Address
 1502 Taub Loop

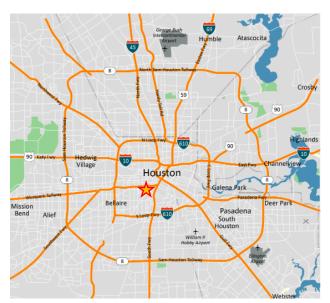
Patients Served 6,669

• **FTEs** 153

• **Facility Size** 37,308 sq ft

#### Q4FYTD 2024 Financial Performance

+	Revenues	\$	15,611,170
-	Expenses		22,160,631
=	Gross Margin	(\$	6,549,461)







## **Q4FYTD 2024 Detailed Financials**



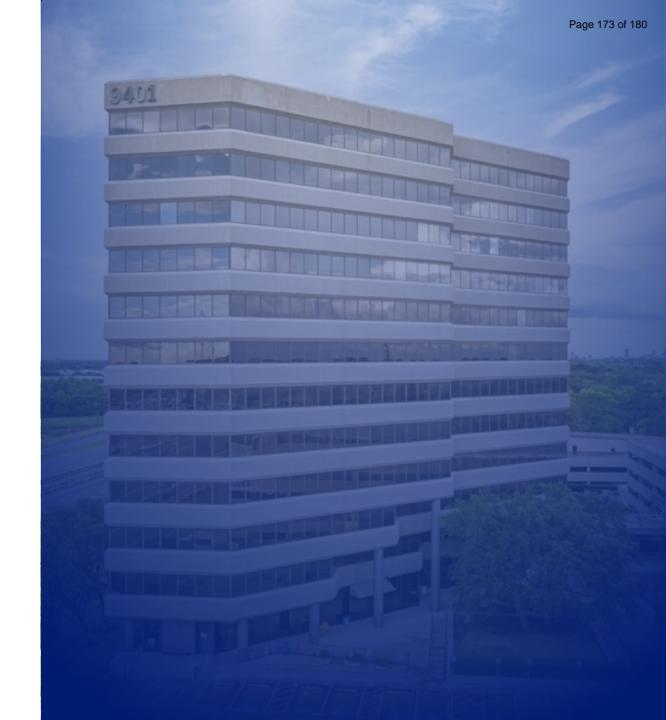
					Mental Health and IDD
	Northwest CSC	Northeast CSC	Southeast CSC	Southwest CSC	Neuro Psychiatric Center
Revenues					
Harris County and Local	200,251	249,193	472,052	955,793	5,907,393
PAP / Samples	2,833,573	2,588,277	2,808,864	2,458,596	2,479
State General	8,548,506	3,054,106	14,779,287	24,459,584	8,405,349
State Grants	2,760,128	· · · -	· · · -	643,343	
Federal Grants	1,216,312	6,063,092	3,673,894	2,883,212	-
3rd Party Billings	1,638,163	637,153	3,104,275	1,756,347	1,295,949
Total Revenues	17,196,933	12,591,820	24,838,372	33,156,876	15,611,170
Expenses					
Salaries	12,013,526	11,408,274	17,937,369	17,618,420	15,868,353
Fringe	3,432,635	3,471,006	5,355,802	5,195,243	3,868,478
Contract Labor	· · · -	· · · -	· · · -	415,202	-
Contracted Pharmacy	-	-	1,877	· -	-
Travel	132,161	60,817	433,608	114,921	21,922
Staff Development	10,999	36,119	6,360	9,758	5,787
Contracts and Consultant	55,308	85,161	471,037	935,816	826,890
Contracts and Consultants-HCPC	-	-	-	11,125,100	-
Drugs	3,344,661	2,797,782	3,207,996	2,753,542	58,262
Pharmacy Supplies	3,162	2,839	15,220	8,130	86,210
Pharmacy use fee	1,002,992	685,853	1,234,682	688,314	51,573
Supplies	120,879	30,722	82,989	80,775	84,084
Food-Other	7,788	4,119	4,782	12,362	5,106
Equipment(Purch, Rent, Maint	742,906	1,555,666	1,352,640	1,459,703	425,007
Building(Purch, Rent, Maint	756,726	340,200	897,267	816,746	449,895
Telephone and Utilities	134,691	145,475	250,309	222,464	43,007
Insurance, Legal, Audit	20,580	19,395	49,496	27,734	34,360
Dues & Subscriptions	621	706	1,057	1,726	8,490
Vehicle Purch, Rent, Maint	-	1,652	91,081	-	29,698
Other	37,284	67,665	39,400	1,294,281	293,510
Total Expenses	16,446,083	15,749,949	23,170,955	30,366,755	16,474,681
Gross Margin	\$ (4,619,986)	\$ (8,121,630)	\$ (6,594,599)	\$ (9,623,359)	\$ (6,549,461)

# EXHIBIT R-11

## **Supplier Diversity Report**

Q4 FY2025

Presented by: Stanley Adams, CFO, MBA October 21, 2025



## **Overview**

RFP Advertisement – Examples

• Q4 FY2025 HUB Spent Report

## RFP Advertisements – Example (LA Informacion)

Del 19 al 25 de Junio 2025

#### **CLASIFICADOS**



¡Un programa musical para niños y jóvenes de 4 a 20 años!

ÚNETE A NUESTRO PROGRAMA Y DESCUBRE EL PODER DE LA MÚSICA

Sábados de 2:00 PM a 7:00 PM

PROGRAMAS DISPONIBLES: ORQUESTAL / CORAL

#### BENEFICIOS DEL PROGRAMA:

- Becas disponibles.

  Práctica colectiva de la Música.
- Certificaciones y Reconocimiento:
   Desarrollo de habilidades de lider
   y trabajo en equipo.
- www.elsistematexas.org

@ @elsistematexas

**IREGÍSTRATE** 

#### M/WBE SUPPLIER OPPORTUNITY

Rasch Graphic Services Corporation is bidding on Project Number 25-01-11 titled "Overflow Printing and Related Services" for the Houston Independent School District. We are looking for possible MWBE suppliers to provide the following services: offset printing, digital printing, large format printing, and print finishing. If you are interested in this opportunity, please contact Mark Rasch by phone at 713-785-5750

A/C, PLOMERÍA, ELECTRICIDAD, SERVICIOS VARIOS. Ilama a Beto al 832-741-0315 garantizados y años de experiencia

¡LLAMANOS! Quitamos toda la suciedad en pisos de cerámica. Lo ejamos como nuevo Llama al (832) 526-7945

¿Necesitas polarizar los vidrios de tu carro y no sabes con quién? Llámanos y te Liamanos y te ayudamos! Porcentajes del 5%, 10%, 20%, 25%, 35%, 50%, Llame al 346-779-3111.

REALIZAMOS SERVICIOS DE NOTARÍA E INCOME TAX EN HOUSTON, PARA TODO TIPO DE ASEGURANZAS, PREPARACIÓN DE IMPUESTOS, RENOVACIÓN DE RESIDENCIA, DIVORCIOS, CAMBIO DE TÍTULO Y MUCHO MÁS.

Precio accesible, estamos ubicados en la 7004 W 43rd St. Houston, Tx 77092, interesados llamar al 713-902-1592.

The Harris Center for Mental Health and IDD will be accepting proposals for the following PHARMACY REMOTE AFTER HOUR SERVICES

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Monday, June 23, 2025. The Harris Center utilizes Bonfire for their solicitations <a href="https://fbeharriscenter.bonfirelnib.com/portal/?tab=openOpportunities.">https://fbeharriscenter.bonfirelnib.com/portal/?tab=openOpportunities.</a> Deadline for prospective vendors to submit questions to this RFP is Monday, July 7, 2025. Proposals must be submitted by 10:00 a.m., Tuesday, July 15, 2025. Hisorically Underutilized Businesses, including Minority-Owned Businesses and Women Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept



The Harris Center for Mental Health and IDD will be accepting proposals for the following

Community Psychiatric Hospital Beds for Individuals with IDD and Co-Occurring Mental Illness

Specifications may be secured from The Hanis Center website <u>www.thehanis.center.org</u> beginning Tuesday, June 24, 2025. The Hanis Center utilizes Bonfine for their solicitations that <u>which hanis center bonfine has compostally to be compostally to be proposed</u> in a submit questions to fits KPP is Tuesday, July 1, 2025. Proposals must be submitted by 10:00 a.m., Wednesday, July 16, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Hams Center reserves all rights to reject any and/or all proposals, to waive formulaties and reasonable inegularities in submitted documents as it deems to be in its best ntenests and is not obligated to accept the lowest proposal.

EL EMPLEO QUE NECESITAS ESTÁ AQUÍ Empresa en crecimiento está en búsqueda de personas proactivas con deseos de superación, ofrecemos entrenamientos para los puestos vacantes en áreas de

telemercadeo, telemarketing, cobranzas, atención al diente, ventas. LLAMA HOY MISMO al 713-553-7116

Envía tu currículum a Caminoalexito42@gmail.com

#### COMPRAMOS CARROS AL MEJOR PRECIO DEL MERCADO!

cash en cualquier condición, con o sin título. Grúa gratis, solo lámenos y vamos immediatamente: 832-788-1140

#### Empleo para Personal de Limpieza de Casas en Houston y sus alrededores.

Abrimos de 9am-5pm de lunes a viernes. Fines de semanas libres Se recruiere transporte propio. No necesitas experiencia Contactamos al 281 716-5155

#### OJO COSTURERO

Hacemos todo tipo de arreglos y alteraciones en vestidos, trajes, chaquetas, vestido de novia, jeans, cuero y mucho más!!!!!! Comunicate al 713-497-5113 más de 35 años confeccionando para hombres y mujer SERVICIO EN UN DIA

¡TODO EN AIRES ACONDICIONADOS! SERVICIO DE A/C, CALEFACCION, INSPECCION DE DUCTOS Y PURIFICACION DE AIRE. INSPECCION GRATIS CON REPARACIONES E INSTALACIONES.

ESTIMADOS GRATIS, REEMPLAZO DE LA UNIDAD DE AIRE DE POR VIDA, HACEMOS SERVICIO Y REPARACIONES A TODAS LAS MARCAS, 100% FINANCIAMIENTO (Buen crédito o mai créditol), Servicio de emergencias 24hrs! LLAMANOS AL 832-930-7849

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

#### PHARMACY REMOTE AFTER HOUR SERVICES

Specifications may be secured from The Harris Center website www.theharriscenter. org beginning Monday, June 23, 2025. The Harris Center utilizes Bonfire for their solicitations <a href="https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities">https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities</a>. Deadline for prospective vendors to submit questions to this RFP is Monday, July 7, 2025. Proposals must be submitted by 10:00 a.m., Tuesday, July 15, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

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#### COMMUNITY PSYCHIATRIC HOSPITAL BEDS FOR INDIVIDUALS WITH IDD AND CO-OCCURRING MENTAL ILLNESS

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### RFP Advertisements – Example (Houston Business Journal)

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#### INVITATION TO BIDDERS

Scaled bids, in displicate, addressed to Board of Directors, Harris Conarty Improvements Districts No. 4, will be received at the office of BiGS, Inc., 19777 Westbonner, Shift 500: Houston, Texa, 77042 (Phone: 281-558-8700) OB destronically through more circumtus come until 2,00 PM local Time, Tuesdey, July 8, 2005, 3s which time all bids will be opened and publicly read at the office of BiGE, Inc. and through Microsoft Texams. The Call-in number is (832) 660-2579 and the Conference ID is 684-451 643# for the furnishing of all material, equipment, labor and supervision necessary or incidental to "Construction of Dunham Pointe, Section 22, Water, Sanitary Sewer, and Storm Sewer Facilities for Harris County ID No. 14, Harris County, Texas."

- Approx. 3,400 LF of 8-inch water line and all appurtenances
   Approx. 2,900 LF of 8-inch sanitary sewer pipe and all appurtenances
   Approx. 2,300 LF of 24-inch through 42-inch storm pipe and all
- appurtenances
  4. Approx. 300 LF of 4' X 4' storm sewer box and all appurtenances

Bids received after the closing time will be returned unopene

A non-mandatory pre-bid conference will be held on Tuesday, July 1, 2025, at 2:30 PM Local Time, remotely through Microsoft Teams. To join via Microsoft Teams the Local Time, remotely through Microsoft Teams. To join via Microsoft Team Call-in number is (832) 680-2579 and the Conference ID is 640 777 092#.

A Bidder submitting Electro with Owner's Order Adopti ion 49,2731 Electronic Bidding Rules and all Bids itted through www.civcastusa.com. By submittinges that the Contract Documents may be accept Bid, Bidder acknowledges use of an Electronic Signature in accordance with Owner's Electronic Signat les for Construction Contracts

essful bidder will be required to provide performance, nds for the full amount of the contract. The Owner et all bids.

#### NOTICE OF APPLICATION

Docket No. 57778

ITS CERTIFICATE OF CONVENIENCE AND NECESSITY TO PRO SEWER UTILITY SERVICE IN LIBERTY COUNTY, TEXAS

Texas Water Utilities, L.P. has filed an application with the Public Utility Commission of Texas to amend its sower Certificate of Convenience and Necessity (CCN) No. 20899 for the provision of retail sewer utility service in Liberty County, Texas

The requested area is located approximately 2 miles <u>northwest</u> of downtown <u>Plum Grove</u>. Texas, and is generally bounded on the north by <u>County Road 3728</u>; on the east by <u>County Road 3728</u>; on the south by <u>County Road 3728</u>; on the south by <u>Cow Branch</u>; and on the west by <u>County Road</u>

The requested area includes  $\underline{0}$  customer connections and approximately  $\underline{83.6}$  acres of uncertificated area to amend (add) to CCN No. 20899. The application proposes the addition of approximately  $\underline{83.6}$  acres to CCN No. 20899.

A copy of the maps showing the requested area are available ata 1812 Centre Creek Dt. Austin, TX 78714

Persons who wish so inservene in she proceeding or commens upon action soughs should revision who halo to intervience in the proceeding or continuous upon actions insignit towaster call the Public Uniting Commission at (\$1.2) 285-7.720 or (888) 782-8477, Hearing, and speech-impaired individuals may consear the commission through Beley Times at 1-800-782-5287. The doubtline for interveneus in the proceeding is (50 day from side materials) \$255-5287. You must send a letter requesting inservention to the commission which it received by their date.

The lever must include the person's name, address, email address, and fax number, t

\*Hearing- and speech-impaired individuals with sext selephones (TTY) may consact the commission directly at (512) 936-7136.

reached and an evidentiary hearing is held, SOAH will submit a recommend Commission for a final decision. An evidentiary hearing is a legal proceeding a civil trial in state district court. A landowner with a tract of land at least 25 acres or more that is narrial

A landowner with a tract of land at least 28 a written request with the topassist located within the requested area, may file a written request with the Comm excluded from the requested area (rope out") within (30) days from the date was provided by the Utility. All ope our requests must include a large-scale and bounds description of the landowner's tract of land, landowner's nat email address and far sumbore, if applicable. A landowner that opts out from the requested area releases the applicant's

provide retail water or sewer utility service to the removed land for any reaso Persons who wish to request this option should file the required documents with the

Public Utility Commission of Texas Central Records 1701 N. Congress, P. O. Box 13326 Austin, TX 78711-3326

addition, the landowner must also send a copy of the opt out request to the Utility. Si desea información en español, puede llamar al 1-888-782-8477

#### INVITATION TO BIDDERS

Scaled Bids in duplicate will be received by Fort Bend County M.U.D. No. 222 in the office of KCA/DeForest Design, LLC (L.A. License No. 2602, Texas), 24275 Kary Freeway, Sule 300, Kary, Erea, 77494 until 2400 PM, on July 14, 2025, for Tamarron Crossing Phases 1A & 2 Landscape Improvements.

All bids will be publicly opened and read aloud for co including sidewalks, irrigation, planting, fine grading, and hydromulch.

Bidders shall submit two (2) copies of the Bid on exact copies of the Bid Form provided. A Certificate of Interested Parties (HB Form 1295) must be returned with Bid. Bid Documents may be examined without charge in the offices of KCA/DeFores

Design, LLC, 24275 Katy Freeway, Suite 300, Katy, Texas, 77494, or may be obtained upon request, by contacting Corey Laughner. A Cashier's Check or Bidder's Bond Payable to Fort Bend County M.U.D. No. 222

A Mandatory Pre-Bid Meeting is scheduled for July 01, 2025, at 2:00 P.M. at the office of KGA/DeForest Design, LLC.

Bidders must have at least five years of confirmed experience on comparable size projects of a similar scope in the Houston Area.

The successful bidder receiving contract award must furnish Berformance and Payment llonds in the amount of one bundred percent (100%) each of the total Contract price. Each such bond shall be executed by a corporate surety duly authorized to do business in the State of Flexas.

The winning bid is decided not by low price but by this standard:

"The responsible person or persons that, in the Board's judgment, will be most advantageous to the District and result in the best and most economical completion of the District's proposed improvements."

The Owner reserves the right to reject any and all bids and to waive bidding informalities

The Harris Center for Mental Health and IDD will be accepting proposals for th

#### PHARMACY REMOTE AFTER HOUR SERVICES

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org. beginning Monday, June 23, 2025. The Harris Center utilizes Bonfine for their

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Deadline for prospective serdence to utilize appearance to the EMP is Monday, July 7,

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Underutilized Businesses, including Minotity-Owned Businesses and Women-Owned

Businesses are encouraged to participate. The Harris Center receives all rights to reject

org. and/ord in proposals, to washe formalizes and monomable irregularities in submitted

org. and/ord in proposals, to washe formalizes and monomable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest

#### INVITATION TO RIDDERS

Sealed Bids, in duplicate, addressed to Montgomery County Municipal Utility District No. 219, Attention: Ms. Kimberly Whitaker, President, Board of Directon, will be received at the office of LJA Engineering, Inc., 4600 W. Sum Housson Parkway S, Saite 150, Houston, Texas 77042, until 10:00 a.m. Local Time, Thursday, July 10, 2025, and then polisily opened and read for "Construction of the Water, Sanitary Sewer and and then publicly opened and read for "Construction of the Water, Sanitary Sewer and Montgemery County Municipal Likely District No. 2.19, Montgemery County, Teast, Bidders may elect to submit bidd electronically via https://bidd.ja.com. Bidders must register and obtain bidding documents on this website for the requisited payment amount address above, you may attend the Bid Opening by telephone by dialing +1 346-202-6170, Phone Conference ID: 179 968 6099.

#### Scope of Work of the Contract includes the water, sanitary sewer, drainage facilities.

Bids received after the closing time will be returned unopened. A non-mandatory pre-bid conference will be held remotely on Thursday, July 3, 2025, at 10:000 a.m. Local Time. To attend the audio format non-mandatory pre-bid conference, dial +1 346.202.6170, Phone Conference ID: 780 831 96#.

Each Bid must be accompanied by a bid bond or a certified or eachier's check, acceptable to the Owner, in an amount not loss than 5 percent of the total amount bid, as a guarantee that the suscessful bidder will enter into the Contract and execute the Bonds on the forms provided and provide the required insurance certificates within 7 days after the date Contract Documents are received by the Contractor.

Bidding documents may be examined at LJA Engineering, Inc., ACC of Texas, Construct Connect, and Amtek or may be obtained by prospective bidders or suppliers upon payment of \$100.00 non-refundable plus cost of delivery (50.00 electronic copy) for each set of documents at LJA Engineering, Inc., 3600 West Sam Houston Parkway South, Suite 150, Houston, Texas 77042 or at https://bids.lja.com . Bidden must register on this website to download bidding documents. Checks should be made payable to LJA Engineering, Inc. No cash will be accepted.

irregularities in bidding or bidding process except time of submitting a Bid. Th Successful Bidder, if any, will be the responsible Bidder which in the Board's judgmen will be most advantageous to the District and result in the best and most economica completion of the Project.

#### INVITATION TO BIDDERS

Sealed Bids, in duplicate, addressed to Monagomery County Municipal Utility District No. 219, Attention: Mr. Kimberly Whitaker, President, Board of Directons, will be secreted at the office of Life Engineering, Inc., 2000 W. Sam Hussanes Padeway S., Soute recovered at the office of Life Engineering, Inc., 2000 W. Sam Hussanes Padeway S., Soute and then publicly opened and read for "Construction of the Water, Santiary Sewer and Delainge Facilities of Powing and Apputrenances to Serve The Branches Section 1 for Montgomery County Municipal Utility District No. 219, Montgomery County Municipal Utility District No. 219, Montgomery County Read." insights may easily to still the control of the con

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The Owner reserves the right to reject any or all Bick and to waive all defects and irregularities in bidding or bidding process except time of submitting a Bid. The Successful Bidded, if any, will be the responsible Bidder which in the Board's judgment will be most advantageous to the District and result in the best and most economical completion of the Project.

#### INVITATION TO BIDDERS

Scaled bids, in duplicate, addressed to Board of Directors, Harris County Municipal Utility District No. 109, will be received at the office of BCE, Inc., 10777 Weatherings, which was the second of is 408 881 3465 for the furnishing of all material, equipment, labor and supervision necessary or incidental to "Construction of Lift Station No. 3 Rehabilitation for Harris County, Texas."

Projects on furnish accuracy materials, labor, such and quignesses for the chabilitation of Lifs Saution No. 3 industing but see Simined no cleaning-shruice libating, and remeating the wer well interior walls; removal, disposal, and replacements of wew well pipings and removal, disposal, and replacements and replacements of wew well pipings and removal, disposal, and replacement in the pipings of the existing life station to include power washing and cleaning of valve washing growing the bostones of valve wash towards the drain, abscales thating and of the wet well and rain shield overhange on existing constraint panel. All work shall be Complete-in-Place, in Accurations with the Plans and Specifications.

ed after the closing time will be returned unopene

There will be no pre-bid meeting associated with this project.

Plans, specifications and bid documents are available at www.civ 13510-00.

All Modern admitting Bearmein Bids trues admits in Bid and hid accurities in complement and believes the Medical Bearmein Bids and Section 49.727 Bearmein Bids Bids Bearmein Jill Bids and bid senarities must be admitted drough personal parameters from the submitted drough personal parameters may be succepted, essented or agreed us through the use of an Electronic Signature in accordance with Owner? Bearmein Signature Halls for Contractation Comment.

A cashier's check or bid bond in the amount of 5% of the total bid amount must accompany each bid. The successful bidder will be required to provide performance, payment and maintenance bonds for the full amount of the contract. The Owner reserves the right to reject any or all bids.

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COMMUNITY PSYCHIATRIC HOSPITAL BEDS FOR INDIVIDUALS WITH

ore beginning Tuesday, June 24, 2025. The Harris Center utilizes Bonfire for their og begjanning luesday, June 24, 2023. Ine Harris Center utilizes Bonthe for their Solicitations https://lithelariscenter.bontheab.com/postal/abs-open/opportunities. Deadline for prospective vendors to submit questions to this RFP is Tuesday, July 1, 2025. Proposale must be submitted by 1-600 a.m., Wednesday, July 16, 2025. Hattorically Understilled Businesses, including Minority-Owned Businesses and Women-Owned Businesses emocuraged to participate. The Harris Center reserves all fights to reject any and/or all proposals, to waive formalities and reasonable irregulariti cuments as it deems to be in its best interests and is not obligated to

FORWARD TIMES

## **RFP Advertisements – Example (Forward Times)**

#### PROPOSAL NOTICE

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#### HELP WANTED

Cost Analyst @Houston, TX Regit: Bachis Dec. lathematics, Statistics, or Economics, Mail Resume to HD kundal Marine Solution Americas Co., Ltd. 16610 Barker Serinas Rd. Houston, TX 77064

#### LEGAL NOTICE

Choice Pertners (CP), a division of the Harris County Department of Education (HCDE), is accepting proposals in response to the following Requests for Proposals (RFP). Interested proposers may go to www.choisspartners.org to register to download the solicitation or call 877-696-2122.

RFP #25/040AK Hydroponic Farms, due by Thursday, July 3rd, 2025 @ 2:00

All proposals must be submitted via the HCDE online eBid System at the following linic https://hcdeebid.ionwave.net. Proposals will be opened via Zoom; Information reparting dates, times, and a link to join the meeting is (located within) the «Bid System under the "Activities" tab specific to the solicitation.

#### PROPOSAL NOTICE

The Ham's Center for Westal Health and IDD will be accepting proposals for the following: PHARMACY REMOTE AFTER HOUR SERVICES

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n deener conversation. What does it mean to care for ourselves while honoring where we come from?

Their new campaign, "Nourishing Our Roots," aims to hold space for both. The campaign invites Black women. to reflect on their heritage and prioritize their well-being—not as separate acts, but as two parts of the same insumer. From bealth dispanities to the ensure of history, the dual field for hoddy and cultural preservation continues. BGV is simply offering tools to support that fight.

#### Wellness as Preservation

In a time when Black women face ongoing systemic challenges to their health, "wellness" has often become a buzzword. But BGV's approach is personal. The brand was created in response to real health gaps—like widespread vitamin D deficiency, anemia, and PCOS-and its products were formulated with Black women's needs at the

For Juneteenth, BGV is highlighting two of its most popular supplements: a oncedaily analtivitemia and a collegen powder that easily blends into traditional meals. While the campaign includes limited-edition packaging and online promotions, the larger message is clear, benith shouldn't feel like a lurrery. It should feel like a birthright.

#### A Celebration Rooted in Community

"Nourishing Our Roots" also goes beyond the digital shelf, BGV has organized a nationwide tour to be

physically present at Inneteenth events across the country—from Houston and Affants to New York and Chicago. At these events. they're not just banding out samples. They're showing to to listen, celebrate, and

In Chicago, the braid is supporting the 5th Annual Juneteenth Freedom Market, expected to draw thousands for a day of music, food, and

community. On the corporate side, BGV will also appear at Amazon HQ2's Juneteenth celebration in Virginia, one of the few small businesses represented at the event.

#### Reclaiming Joy, One Image at a Time

One of the standard moments of the campaign is a throwback-inspired photoshoot meant to capture the spirit of Black family gatherings. Think '90s cookout energylanghter, music, full plates, and fuller hearts. It's a visual love letter to the spaces where we're always been free.

#### Centering Black Women's Health, Year-Round

While this compaign may be fined with Juneteenth, BGU's mission is vent-round. Their work includes partnering with Black physicians, offering scholarships for women entering healthcare, and making space for joy and health to coexist.

"Nourishing Our Roots" is less about product and more about practice—a reminder that caring for ourselves is one way to barner the people who came before us.

To learn more or find an event stop near you, visit blackgirth/itamins.co or follow

#### 4A June 18 - 24, 2025

#### Emancipation Proclamation Freed All Enslaved Black People: FALSE

people in the Southern states. IT DID NOT!

The Emancipation Proclamation did not apply to all states in this country when it was issued as an executive order by President Abraham Lincoln on January 1, 1863. Specifically, the Emancipation Proclamation only applied to Confederate states that were in rebellion against the Union. It did not apply to the border states that remained loyal to the Union. In addition, it did not apply to areas of the Confederacy already under

109 to 10 to thom: an assume pay, or a constraint of the Choice to the other pays or the Choice to the Choice to Remain Slaves in Texas: FALSE

Black People Choice to Remain Slaves in Texas: FALSE

In order to obtain protection as a freedman, ensured Black people executive order but Persistent Lincoln Street or soliday by the Chaice states in the North, who were close to the northern borders would have that do recripe to the Union Army and to appease the border states, who through the executive order, were still allowed to

eventual issuance of the Emancipation Proclamation. Those Southern states seceded and no longer claimed to be a part of the United States of America, forming the Confederate

However, enslaved Blacks in Texas who sought to be free, escaped South across the no longer trained to be a part of the Omited States of America, forming the Connederate
States of America, which was under the leadership of their president, Jefferson Davis.
The 13th Amendment to the U.S. Constitution, which was ratified on December

o, 1805, olinicismy adorished stavely in the columby, decoming a part of infilomat public policy versus an executive order that could be overturned.

This is why the passage of the 13th Amendment was critical in 1865, because there were no assurances that the Emancipation Proclamation would be able to maintain authority, even if the Union army would have won the Civil War.

#### Blacks Did Not Fight for Their Freedom: FALSE

This is one of the biggest myths ever told!

Over 200,000 Black soldiers enlisted in the Union Army and fought to liberate

attention to them.

When the Civil War began, Black people had no pathway to citizenship and were

Juneteenth...Moving Forward defined in the U.S. Constitution as property—chattel slaves.

On top of that, every single court decision that was made leading up to the Civil

War kept Black people relegated to an inferior status until President Lincoln issued the Emancipation Proclamation and gave Black people the opportunity to fight for their These Black Union Army soldiers were instrumental in taking over and occupying liberation, their legalized freedom, and for their dignity as human beings, through

After General Granger read General Order No. 3 on the Galveston, TX shores, Black soldiers remained there for two years to ensure Black neonle received their just freedom

These Black Union Army soldiers laid the foundation for the inclusion of Black soldiers in the regular U.S. Army, which we now know as the Buffalo Soldiers.

These Black Union Army soldiers are owed a great deal of historical praise for

risking their lives to end the enslavement of Black people and for fighting to keep the United States of America united under one flat

keep their slaves if they agreed not to secede from the Union.

Another important thing to know is that Black people in the state of Texas rarely ran

The Southern states seceded from the Union, which led to the Civil War and the
to the North to seek out freedom, primarily because Texas was too far from the Union

border to Mexico, and were accepted. That is why many cities in the northern part of

#### 6. 1865, officially abolished slavery in the country, becoming a part of national public Juneteenth Celebration Started with President Joe Biden: FALSE

This is NOT true! Juneteenth originated in the state of Texas well before President Joe Biden signed the Juneteenth National Independence Day Act into law in 2021.

It was through the efforts of the late U.S. Congresswoman Sheila Jackson Lee (TX-18) that the National Federal Holiday of Juneteenth was established. She was the first

Congressional leader to introduce the Federal legislation, known as H.R. 1320.

Prior to the federal holiday being signed into law, Texas was the first state in the themselves out of enslavement and into freedom. Prior to that, the country paid no country to make functional and haliday in 1000 thanks to the efforts of the ate State Representative Al Edwards, and his H.B. 1016 legislation

The Juneteenth holiday should always be embraced, as it a commemoration to the countless enslaved people of African descent and the thousands of Black soldiers who fought to become citizens under the protection of the U.S. Constitution.

These were formerly enslayed Black people who aggressively fought for their

Confederate territories to enforce the Emancipation Proclamation, and helped assert federal authority in Texas.

Secretary of the Emancipation Proclamation and helped assert federal authority in Texas.

#### PUBLIC NOTICE

9-foot communications rower at the approx, violinity of sy Westgreen Soulevard, Cypress, Montgomery, Co., TX 774 t. 29-55-56.8730 N. Long: 95-43-56.8570 W. P. In memeris regarding potential effects from this can histo perties may be submitted within 30 days from the date of the foliation to: Trillear Corp., Ajrun Pal, applighteriar. Zon-151 ft Highway 77, Suite 200, Austin, TX 78735 – 512.810.03

#### PUBLIC NOTICE

Co Partnership and its Controlled Affiliales Doing Busin Vertzon Wireless (Vertzon Wireless) proposes to buli-20-foot Public Lighting Structure Com-2-29-000 Fuller Uglind yearbase Comminisation's roles approx violating of 18529 23 Jasey Ranch Road, Cypr fortigamery Co., "Tx 7\*123", Lat: 2-5-5-4.8:756 N. Ce-43-48:554 VII, Public comments regarding potential efform this site on historic properties may be submitted within on this site on historic properties may be submitted within syst from the date of this publication to Triest Corp. Afjun. 3-8/8/miest Com., 7700 West Highway 71, Suite 200, Aussin, 873.5—512.510 Josaes

#### PUBLIC NOTICE

ps://www.hgacbuy.org/bid-notices or ESBD (txsmartbuy.co ponse Deadline: July 17, 2025 @ 12:00 P.M. CST

#### HELP WANTED

Cost Analyst @Houston, TX Reg'd: Bach's Deg. In Mathematics, Statistics, or Economics. Mall Resume to HD Hyundal Marine Solution Americas Co., Ltd. 16610 Barker

#### **Nourishing Our Roots: Black Girl Vitamins Ties** Wellness to Cultural Legacy This Juneteenth



#### By: Forward Times Staff

Implements has always been shout more than freedom-it's about legacy preservation and healing. This year Black Girl Vitamins (BGV), a health and wellness brand founded by and for Black women, is using the holiday to star a deeper conversation: What does it mean to care for ourselves while honoring where we come from?

Their new campaign, "Nourishing Our Roots," aims to hold space for both. The campaign invites Black women to reflect on their heritage and prioritize their well-being—not as separate acts, but as two parts of the same journey.

From health disparities to the erasure of history, the dual fight for bodily and cultural preservation continues. BGV is simply offering tools to support that fight

## Q4 FY2025 HUB Report (1 of 2)

			Local \	/endor	
Vendor Name	FY2025 Q4 Spend (\$)	Description	Greater Houston	State of Texas	HUB
Ultra Medical Cleaning	803,462	Janitorial services	×	Х	X
Rey De La Reza Architects	242,461	Architecture services	×	x	X
Webhead	233,044	Technology Company	×	×	X
Metropolitan Landscape*	186,194	Landscape	x	x	X
Ultra Staff	183,036	Temporary Staffing	x	х	x
SHI Government Solutions, INC	173,069	Computer Software &, Hardware	х	x	X
M Strategic Partners, INC	148,613	Design and Construction	x	X	X
Right Now Pest	136,914	Pest Control and Exterminator	x	x	X
Universe Technical Translation	118,397	Translation and interpretation services	x	x	X
The Warring Group	104,000	PR/ Media Relations	x	x	X
The Burnett Companies Consolidated	90,617	Specialist Staffing	x	x	X
Rekruiters	69,625	ITstaffing	x	х	х
Nightingale Interpreting		Translation and interpretation services	x	X	X
LABUSA	46,575	Technology Company	x	x	X
MasterWord Services INC	43,134	Translation and interpretation services	x	x	X
DAASInc	42,916	Flooring Contractors Flooring Contractors	x	x	X
LandTech	36,480	Surveying	x	x	X
Innovation Network	35,237	Networks, storage & cloud migration	x	x	x
A-Rocket Moving & Storage	32,111	Movingservices	x	х	х
Dura Pier Facilities Services, LTD	30,159	Facility services - construction	x	х	x
THR3EDESIGN	23,073	Architecture services	x	x	X
Globo Language Solutions	18,348	Translation and interpretation services			x
Virtue Construction	15,246	Interior and exterior renovations and repairs	x	X	X
Ascend HR Corp	13,800	Recruitment	x	X	X
City Fire Protection	11,995	Full-service fire proctection company	x	x	X
Crystal Communications Ltd		Data, IP, and video communications systems integration	x	x	X
Melody's Place LLC	6,591	Ahome-like residential facility providing habilitation and support	x	x	X
Blind Sensations	_,	Window Treatment	x	X	X
Modern Psychological & Allied		Psychological services	x	X	x
Forward Times		African-American Newspaper	x	X	x
Next Level Urgent Care		Urgent care/workers' comp	x	x	X
Houston Defender	1	African-American Newspaper	×	X	X
Restoration RESQ LLC		Water Damage Restoration	x	X	X
Soni Appliance Inc	2,686	Specializing in major brand appliance parts and repair services	x	x	X
Interpreters Unlimited Inc	1,600	Foreign Language			X
Total HUBSpend	\$ 2,940,352				

<sup>\*</sup> Did not renew HUB certification during FY2023

## Q4 FY2025 HUB Report (2 of 2)

- Q4 FY2025 HUB spend = **\$2,940,352**
- Q4 FY2025 discretionary spend = \$27,723,726
- HUB spend % = **11%**
- Exclusion categories from discretionary spend
  - *Intergovernmental contracts*
  - Key service contracts with non-profits (Easter Seals)
  - University systems (BCM for residency program)
  - Enterprise software (EHR, ERP)
  - Leases
  - Supported housing
  - Pharmaceuticals

- Utilities
- Physician services
- Trade organizations (National Council, Texas Council)
- Employee reimbursements

# Thank you.