

The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, TX 77074 Board Room #109

> Resource Committee Meeting July 15, 2025 9:00 am

I. DECLARATION OF A QUORUM

II. PUBLIC COMMENTS

III. APPROVAL OF MINUTES

A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, June 17, 2025 (EXHBIT R-1)

IV. CONSIDER AND RECOMMEND ACTION

- A. Approve FY'25 Year-to-Date Budget Report- June (Stanley Adams)
- B. July 2025 Contract Renewals Over 250K (EXHIBIT R-2 Ernest Savoy)
- C. July 2025 Contract Amendments Over 250K (EXHIBIT R-3 Ernest Savoy)
- D. July 2025 Interlocal Agreements (EXHIBIT R-4 Ernest Savoy)

V. REVIEW AND COMMENT

A. ReCenter Financial Update (EXHIBIT R-5 Stanley Adams)

VI. EXECUTIVE SESSION-

• As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.

VII. RECONVENE INTO OPEN SESSION

VIII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

IX. INFORMATION ONLY

- A. July 2025 Contract Renewals 100K-250K (EXHIBIT R-6)
- B. July 2025 Contract Amendments 100K-250K (EXHIBIT R-7)
- C. July 2025 New Contracts Under 100K (EXHIBIT R-8)
- D. July 2025 Contracts Amendments Under 100K (EXHIBIT R-9)

- E. July 2025 Contract Renewals Under 100K (EXHIBIT R-10)
- F. FY2025 Q3 Supplier Diversity Report (EXHIBIT R-11)
- G. Third Quarter Financials by Clinic (EXHIBIT R-12)
- H. Revenue Management (EXHIBIT R-13)
- X. ADJOURN

Acur

Veronica Franco, Board Liaison Gerald Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees



EXHIBIT R-1

BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, JUNE 17, 2025 MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 9:00 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: G. Womack, Dr. M. Miller Jr., Mr. J. Lykes Committee Member Absent: Other Board Member Present: Dr. R. Gearing, Dr. K. Bacon, Ms. R. Thomas-videoconference

1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9:00am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS Mr. G. Womack designated Dr. K. Bacon and Ms. R. Thomas as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday May 20, 2025.

MOTION: BACON SECOND: LYKES

With unanimous affirmative votes, BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, May 20, 2025, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'25 Year-to-Date Budget Report-May

MOTION: BACON SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED FY'25 Year-to-Date Budget Report-May, as presented under R-2, are approved and recommended to the Full Board.

B. June 2025 New Contracts Over 250K

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

Board of Trustees Resource Committee Meeting (06/17/2025) MINUTES Page 1 of 2 **BE IT RESOLVED** June 2025 New Contracts Over 250K, under Exhibit R-3 are approved and recommended to the Full Board.

C. June 2025 Contract Renewals

MOTION: BACON SECOND: GEARING

With unanimous affirmative votes,

BE IT RESOLVED June 2025 Contract Renewals Exhibit R-4 are approved and recommended to the Full Board.

D. June 2025 Interlocal Agreements

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED June 2025 Interlocal Agreements items #1-#27 Exhibit R-5 are approved and recommended to the Full Board.

MOTION: LYKES SECOND: MILLER, JR.

Abstain: Dr. Bacon and Dr. Gearing

With unanimous affirmative votes,

BE IT RESOLVED June 2025 Interlocal Agreements items#28 Exhibit R-5 are approved and recommended to the Full Board.

E. Pest, Termite and Bed Bug Services RFP

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED Pest, Termite and Bed Bug Services RFP Exhibit R-6 are approved and recommended to the Full Board.

7. EXECUTIVE SESSION-No Executive Session needed.

8. RECOVENE INTO OPEN SESSION

9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION

10. ADJOURN

MOTION: LYKES SECOND: BACON

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 9:43 am.

Veronica Franco, Board Liaison Gerald W. Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

EXHIBIT R-2

JULY 2025 RENEWALS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT RENEWALS MORE THAN \$250,000

JULY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
-	ADMINISTRATION						The Andrew College	
1	Clinical Pathology Laboratories, inc.	Agency Wide Clinical Laboratory Services	\$642,108.00	\$485,298.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Proposal	Annual renewal of Agreement for Agency Wide Clinical Laboratory Services. [Final renewal option].
2	Enterprise FM Trust	Vehicle Lease and Maintenance Agreements for Agency-wide transportation services. Vehicle Procurement Services (Lease and Ownership) through a single entity.	\$825,512.76	\$988,509.34	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On	Annual renewal of Agency Wide Vehicle Lease and Maintenance Agreement for Transportation services.
3	P-NURSING (LVNs, RNs, MAs)	Master Pooled Contract for Temporary Nursing Personnel Services for Licensed Vocational Nurses (LVNs), Registered Nurses (RNs), Medical Assistants (MAs), Licensed Practical Nurses (LPNs) and Certified Nursing Assistants (CNAs).	\$254,996.00	\$254,996.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On Harris County Hospital District d/b/a Harris Health System	Annuar renewal of temporary Nursing Personnel Services LVNs, RNs, MAs, LPNS and CNAs.
-	CPEP/CRISIS SERVICES							
-								
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
-	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
_	LEASES							
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HARRIS CENTER INF	Annual	Renewal	Evaluation	
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Current Fiscal Year Contract Information	n
Current Fiscal Year	
2025	
Contract ID#*	
2021-0181	
Contractor Name*	
Clinical Pathology Laboratories, inc.	
Service Provided * (?)	
Agency Wide Clinical Laboratory Services.	
Renewal Term Start Date *	Renewal Term End Date *
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$25	
 Board Approval (Total NTE Amount is \$250,000.00 or 	
Grant Proposal	(hole)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Contract Description / Type	
Personal/Professional Services Consumer Driven Contract	Consultant
Consumer Driven Contract Memorandum of Understanding	New Contract/Agreement Amondment to Existing Contract
Affiliation or Preceptor	Amendment to Existing Contract Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	
Renewal of Existing Contract	Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No

Unknown

Contract NTE* (?)

\$ 642,108.00

Rate(s)/Rate(s) Description Vary.

Unit(s) Served* 1136, 6302, 6500, 9208, 9210, 9261, 9264, 9267, 9403, 9404, 9407, 9501, 9502, and 9810.

G/L Code(s)* 580000

Current Fiscal Year Purchase Order Number* CT144207

Contract Requestor* Stacy Vincent

Contract Owner*

Kia Walker

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

🌒 Yes 🔵 No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

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🕘 Yes 🔘 No
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Were reports, billing and/or invoices submitted in a timely manner?* (?)

🖲 Yes 🔘 No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes O No

Did Contractor render services consistent with Agency policy and procedures? $^{\boldsymbol{\star}\,(?)}$

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🔘 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes O No

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How does this contract support Agency/Unit Strategic priorities? *

Agency Wide Clinical Laboratory Services

Renewal Information for Next Fiscal Year

	nts Charged to ea	aon Buugot		
Budget Unit Number* 1136	Amount Charged \$ 450,000.00	to Unit*	Expense/GL Code No.* 580000	
Budget Manager* Smith, Janai		Secondary Bu Shelby, Debbie	dget Manager*	
Budget Unit Number* 6302	Amount Charged \$ 25,300.00	to Unit*	Expense/GL Code No.* 580000	
Budget Manager [*] Williams-Wesley, Sheenia		Secondary Bu Reyes, Elizabe	dget Manager* h	
Budget Unit Number* 6500	Amount Charged \$ 1,000.00	l to Unit*	Expense/GL Code No.* 580000	
Budget Manager* Williams-Wesley, Sheenia		Secondary Bu Reyes, Elizabe	dget Manager* th	
Budget Unit Number* 9208	Amount Charged \$ 1,497.00	l to Unit*	Expense/GL Code No.* 580000	
Budget Manager [*] Oshman, Jodel		Secondary Bu Ramirez, Prisci	dget Manager* Ila	
Budget Unit Number* 9210	Amount Charged \$ 1,497.00	l to Unit*	Expense/GL Code No.* 580000	
Budget Manager* Oshman, Jodel		Secondary Bu Ramirez, Prisci	dget Manager* Ila	
Budget Unit Number* 9403	Amount Charged \$ 2,104.00	l to Unit*	Expense/GL Code No.* 580000	
Budget Manager* Ramirez, Priscilla		Secondary Bu Puente, Giovan	dget Manager* ni	
Budget Unit Number* 9404	Amount Charged \$ 1,403.00	to Unit*	Expense/GL Code No.* 580000	
Budget Manager* Ramirez, Priscilla		Secondary Bu Puente, Giovan	dget Manager* ni	
Budget Unit Number* 9810	Amount Charged \$ 1,497.00	to Unit*	Expense/GL Code No.* 580000	
Budget Manager * Oshman, Jodel		Secondary Bu Ramirez, Prisci	dget Manager* Ila	

Provide Rate and Rate Descriptions if applicable * (?)						
Project WBS (Work Breakdown Structure) * (?) na						
Fiscal Year* (?) Amount* (?) 2026 \$ 485,298.00						
Next Fiscal Year Not to Exceed Amount for	Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts					
Contract Funding Source* General Revenue (GR)						
Contract Content Changes	\sim					
Are there any required changes to the con	tract language?* (?)					
Will the scope of the Services change?*						
Is the payment deadline different than net	(45)?*					
Are there any changes in the Performance	Targets?*					
Are there any changes to the Submission Ves No	deadlines for notes or supporting documentation?*					
File Upload (?)						
Contract Owner						
Contract Owner* (?) Please Select Contract Owner Kia Walker						
Budget Manager Approval(s)						
Approved by Approved by						
Janai Lynnette Smith Sheenia Wittiams Westey						
Approved by	Approved by					
Todel Oshman	Priscitta (M. Ramirez					
Contract Owner Approval	6					

Approved	by
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Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by *

Belinda Stude

Approval Date* 6/27/2025

HARRIS CENTER for	Annual Renewal Evaluation
tental Health and IDD	

Mental Health and IDD	
Current Fiscal Year Contract Informatic	n
Current Fiscal Year	
2025	
Contract ID#*	
7827	
Contractor Name*	
Enterprise FM Trust	
Service Provided * (?)	
Vehicle Lease and Maintenance Agreements for Agence	
services. Vehicle Procurement Services (Lease and Ow	vnership) through a single entity.
Renewal Term Start Date *	Renewal Term End Date*
9/1/2025	8/31/2026
Torm for Off Cuple Only (For Beforence Only)	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 c	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	🗱 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	IT/Software License Agreement Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
Yes	

- No
- Unknown

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Contract NTE* (?)

\$ 825,512.76

Rate(s)/Rate(s) Description

Unit(s) Served* multiple

G/L Code(s)* 560500, 559000

Current Fiscal Year Purchase Order Number* CT144128

Contract Requestor*

Jessica Soto

Contract Owner*

Karen Hurst

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🖲 Yes 🔘 No

Did Contractor adhere to the contracted schedule?* (?)

🖲 Yes 🔘 No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

🍥 Yes 🔘 No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🌒 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes O No

How does this contract support Agency/Unit Strategic priorities?* Making sure the vehicles are properly maintained.

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Renewal Information for Next Fiscal Year

Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*
1117	\$ 6,684.12	560500
Budget Manager*	Secondary Bu	dget Manager*
Moynihan, Kelly	Campbell, Rica	Irdo
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1117	\$ 849.12	559000
Budget Manager*	Secondary Bu	dget Manager*
Moynihan, Kelly	Campbell, Rica	Irdo
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1124	\$ 143,403.96	560500
Budget Manager*	Secondary Bu	idget Manager*
Campbell, Ricardo	Moynihan, Kell	y
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1124	\$ 26,531.64	559000
Budget Manager*	Secondary Bu	idget Manager*
Campbell, Ricardo	Moynihan, Kell	y
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 9,976.56	560500
Budget Manager*	Secondary Bu	idget Manager*
Campbell, Ricardo	Campbell, Rica	Irdo
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 1,892.76	559000
Budget Manager*	Secondary Bu	idget Manager*
Campbell, Ricardo	Campbell, Rica	irdo
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1150	\$ 22,003.20	560500
Budget Manager*	Secondary Bu	idget Manager*
Moynihan, Kelly	Campbell, Rica	ardo
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*
1150	\$ 2,649.96	559000
Budget Manager*	Secondary Bu	dget Manager*
Moynihan, Kelly	Campbell, Rica	Irdo
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2200	\$ 10,417.20	560500
Budget Manager* Smith, Janai	Secondary Bu Shelby, Debbie	dget Manager*

Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2200	\$ 1,147.92	559000
Budget Manager* Smith, Janai		ndary Budget Manager* /, Debbie
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2214	\$ 10,467.00	560500
Budget Manager* Smith, Janai		ndary Budget Manager* /, Debbie
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2214	\$ 3,491.04	559000
Budget Manager [*] Smith, Janai		ndary Budget Manager * /, Debbie
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2250	\$ 36,896.88	560500
Budget Manager* Oshman, Jodel		ndary Budget Manager* ez, Priscilla
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2250	\$ 4,527.60	559000
Budget Manager [*] Oshman, Jodel		idary Budget Manager [*] ez, Priscilla
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2301	\$ 74,565.24	560500
Budget Manager* Smith, Janai		idary Budget Manager* /, Debbie
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2301	\$ 11,276.52	559000
Budget Manager* Smith, Janai		ndary Budget Manager* /, Debbie
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
2801	\$ 1,392.00	559000
Budget Manager* Smith, Janai		ndary Budget Manager* /, Debbie
Budget Unit Number*	Amount Charged to Un	t* Expense/GL Code No.*
3550	\$ 20,087.28	560500
Budget Manager [*] Degracia, Ericka		dary Budget Manager * on, Charles

Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*
3550	\$ 2,292.96	559000
Budget Manager *	Secondary B	Budget Manager*
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	\$ 19,049.88	560500
Budget Manager*	Secondary B	Budget Manager [*]
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3585	\$ 2,225.52	559000
Budget Manager*	Secondary B	Budget Manager [*]
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3609	\$ 19,946.04	560500
Budget Manager*	Secondary B	Budget Manager*
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3609	\$ 2,225.52	559000
Budget Manager*	Secondary B	Budget Manager [*]
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3611	\$ 18,053.64	560500
Budget Manager*	Secondary B	Budget Manager*
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3611	\$ 2,036.04	559000
Budget Manager*	Secondary B	Budget Manager [*]
Degracia, Ericka	Kerlegon, Cha	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3692	\$ 12,407.76	560500
Budget Manager*	Secondary B	Budget Manager [*]
Degracia, Ericka	Kerlegon, Ch	arles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3692	\$ 2,138.40	559000
Budget Manager*	Secondary B	Budget Manager [*]
Degracia, Ericka	Kerlegon, Cha	arles

Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*	
6500	\$ 3,981.36	560500	
Budget Manager [*] Williams-Wesley, Sheenia		ary Budget Manager [*] Ilizabeth	
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*	
6500	\$ 954.84	559000	
Budget Manager [*] Williams-Wesley, Sheenia		ary Budget Manager [*] Iizabeth	
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*	
9206	\$ 16,881.96	560500	
Budget Manager [*] Oshman, Jodel	Second	ary Budget Manager [*] , Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
9206	\$ 3,633.72	559000	
Budget Manager [*] Oshman, Jodel		ary Budget Manager [*] , Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
9208	\$ 154,463.52	560500	
Budget Manager * Oshman, Jodel		ary Budget Manager [*] , Priscilla	
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*	
9208	\$ 28,434.36	559000	
Budget Manager* Oshman, Jodel		Secondary Budget Manager* Ramirez, Priscilla	
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*	
9210	\$ 33,031.92	560500	
Budget Manager* Oshman, Jodel		ary Budget Manager [*] , Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
9210	\$ 3,842.04	559000	
Budget Manager* Oshman, Jodel		ary Budget Manager [*] , Priscilla	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
9211	\$ 10,312.44	560500	
Budget Manager* Oshman, Jodel		ary Budget Manager [*] , Priscilla	

Budget Unit Number [*]	Amount Charged t	to Unit*	Expense/GL Code No.*
9211	\$ 1,252.32		559000
Budget Manager [*]		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	Ila
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9243	\$ 9,597.24		560500
Budget Manager*		Secondary Bu	dget Manager*
Ramirez, Priscilla		^P uente, Giovan	mi
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9243	\$ 1,718.04		559000
Budget Manager*		Secondary Bu	dget Manager*
Ramirez, Priscilla		Puente, Giovan	ni
Budget Unit Number [*]	Amount Charged t	to Unit*	Expense/GL Code No.*
9247	\$ 7,570.32		560500
Budget Manager*		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	lla
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9247	\$ 1,050.84		559000
Budget Manager [*]		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	Ila
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9248	\$ 102,076.44		560500
Budget Manager*		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	Ila
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9248	\$ 13,987.32		559000
Budget Manager*		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	Ila
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9261	\$ 19,194.48		560500
Budget Manager*		Secondary Bu	dget Manager*
Ramirez, Priscilla		Puente, Giovar	nni
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9261	\$ 3,436.08		559000
Budget Manager* Ramirez, Priscilla		Secondary Bu Puente, Giovar	dget Manager*

Budget Unit Number [*]	Amount Charged (to Unit*	Expense/GL Code No.*
9263	\$ 41,501.06		560500
Budget Manager*		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	illa
Budget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
9263	\$ 13,640.40		559000
Budget Manager*		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	Ila
Budget Unit Number*	Amount Charged 1	to Unit*	Expense/GL Code No.*
9278	\$ 6,687.48		560500
Budget Manager*		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	illa
Budget Unit Number*	Amount Charged 1	to Unit*	Expense/GL Code No.*
9278	\$ 1,252.32		559000
Budget Manager* Ó		Secondary Bu	dget Manager*
Oshman, Jodel		Ramirez, Prisci	Ila
Budget Unit Number*	Amount Charged 1	to Unit*	Expense/GL Code No.*
9403	\$ 12,767.52		560500
Budget Manager [*]		Secondary Bu	dget Manager*
Ramirez, Priscilla		Puente, Giovar	nni
Budget Unit Number*	Amount Charged (to Unit*	Expense/GL Code No.*
9403	\$ 2,498.64		559000
Budget Manager*		Secondary Bu	idget Manager*
Ramirez, Priscilla		Puente, Giovar	nni
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
9502	\$ 10,424.04		560500
Budget Manager*		Secondary Bu	ndget Manager*
Ramirez, Priscilla		Puente, Giovar	nni
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
9502	\$ 1,091.76		559000
Budget Manager*		Secondary Bu	n dget Manager*
Ramirez, Priscilla		Puente, Giovar	Inni
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
9810	\$ 22,100.40		560500
Budget Manager* Oshman, Jodel		Secondary Bu Ramirez, Prisci	ldget Manager*

Budget Unit Number* 9810	Amount Charged to U \$ 2,490.72	Init* Expense/GL Code No.*
Budget Manager [*] Oshman, Jodel	Seco	ondary Budget Manager [*] nirez, Priscilla
Provide Rate and Rate Descri N/A	ptions if applicable $(?)$	
Project WBS (Work Breakdow N/A	vn Structure) [*] (?)	
Fiscal Year ^{* (?)} 2026		punt* (?) 88,509.34
Next Fiscal Year Not to Excee 988509.34	d Amount for Master Pooled C	Contracts
Contract Funding Source* General Revenue (GR)		
Contract Content Cha	nges	\odot
Are there any required chang	es to the contract language?*	* (?)
Will the scope of the Services	s change?*	
Is the payment deadline differ	rent than net (45)?*	
Are there any changes in the	Performance Targets?*	
Are there any changes to the	Submission deadlines for not	es or supporting documentation?*
File Upload (?)		
Contract Owner		
Contract Owner * (?) Please Select Contract Owner		
Karen Hurst Budget Manager Appr	oval(s)	\odot

Approved by	Approved by	
Kelly E. Moynihan	Ricardo Campbell	
Approved by	Approved by	
Janai Lymnette Smith	Todel Oshman	
Approved by	Approved by	
Ericka Degracia	Sheenia Wittiams Westey	
Approved by		
Priscilla M Ramiroz		
Contract Owner Approval		
Approved by		
Karen E. Hurst		
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction 		
Approved by *		
Belinda Stude	Approval Date* 7/2/2025	

Contract Section	
Contractor*	
P-NURSING (LVNs AND MAs)	
Contract ID #*	
021-0149	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
/15/2025	
Parties* (?)	
ursing	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Harris County Hospital District d/b/a Harris Health System
Funding Information *	
New Contract <a> Amendment	
Contract Term Start Date* (?)	Contract Term End Date* (?)
3/31/2024	9/1/2025
f contract is off-cycle, specify the contract term (?)

\$ 10,500.00

Revised Total Not to Exceed (NTE)* \$ 265,496.00	
Fiscal Year* (?)	Amount [*] (?)
2025	\$ 265,496.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description ADDITIONAL FUNDS NEEDED TO PAY EXIST	
Contract Owner* Kia Walker	
Previous History of Contracting with Vendor Ves ONO Unknown	/Contractor*
Please add previous contract dates and what current vendor	t services were provided*
Vendor/Contractor a Historically Underutilize	ed Business (HUB) ^{* (?)}
💮 Yes 💿 No 🝥 Unknown	
Community Partnership* (?)	
💮 Yes 💮 No 🛞 Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Perso	n
Name*	
Name* STACY F VINCENT	
STACY F VINCENT	
STACY F VINCENT Address*	
STACY F VINCENT Address* Street Address	
STACY F VINCENT Address * Street Address 9401 southwest freeway	
STACY F VINCENT Address * Street Address 9401 southwest freeway Address Line 2	State / Province / Region
STACY F VINCENT Address * Street Address 9401 southwest freeway Address Line 2 suite 712	State / Province / Region TX
STACY F VINCENT Address * Street Address 9401 southwest freeway Address Line 2 suite 712 City	920001240, 2010000000000000000000000000000000000

Phone Number*				
7139713955				
Email*				
stacy.vincent@theharriscenter.org				
Budget Section				
Budget Units and Amounts	Charged to each Budge	t Unit		
Budget Unit Number* 3609	Amount Charged to Unit* \$ 10,500.00	Expense/GL Code No.* 540502		
Budget Manager Degracia, Ericka	Secondary Bu Kerlegon, Cha	udget Manager rles		
Provide Rate and Rate Description	s if applicable * (?)			
Project WBS (Work Breakdown Str na	ucture) * (?)			
Requester Name	Submission I	Date		
Vincent, Stacy	6/6/2025			
Budget Manager Approval	(s)			
Approved by				
0.0	Approval Date	e		
Ericka Degracia	6/6/2025			
Procurement Approval		0		
File Upload (?)				
Approved by	Approval Date	e		
Sign				
Contract Owner Approval				
Approved by	Ammend			
Kia Denae Walker	Approval Date 6/10/2025	5		
	3			
Contracts Approval				
Approve*				
Yes				
 No, reject entire submission Return for correction 				

Page 25 of 269

Арр	roved	by*
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Approval Date* 6/11/2025

EXHIBIT R-3

JULY 2025 AMENDMENTS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS MORE THAN \$250,000

JULY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
_	ACCESS								
_	ADMINISTRATION								
1	Block Builders LLC	Construction of Apartments for the 6168 South Loop East Project, Houston, TX	\$7,142,296.12	\$350,000.00	\$7,492,296.12	11/8/2023 - 11/30/2025	General Revenue (GR)	Proposal	Amendment to increase the FY25 NTE to cover change orders to complete the project for the 6168 South Loop Apartments.
2	P-NURSING (LVNs, RNs, LPNs AND MAs)	Master Pooled Contract for Temporary Nursing Personnel Services for LVNs, RNs, MAs, LPNs and CNAs	\$254,996.00	\$10,500.00	\$265,496.00	8/31/2024 - 9/1/2025	General Revenue (GR)	Tag-On Harris County Hospital District d/b/a Harris Health System	Amendment to increase the NTE for additional funds needed to pay existing invoices.
3	Universal Protection Service, LP d/b/a Allied Universal Security Services	Agency Wide Security Services	\$763,135.70	\$235,000.00	\$998,135.70	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Proposal	Amendment to increase the NTE and extend the term to allow Purchasing additional time to complete the procurement process for a new Request For Proposal (RFP).
	CPEP/CRISIS SERVICES								
_	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								
							-		

Mental Health and IDD	
Contract Section	ć
Contractor*	
Block Builders LLC	
Contract ID #*	
2023-0808	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties ^{* (?)}	
Block Builders and The Harris Center	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 c	or more)
🗇 Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informatio *	n Technology (Hardware, Software, or Professional Services
🛇 Yes 🝥 No	
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date* (?)
11/8/2023	11/30/2025
f contract is off aucla anality the	
If contract is off-cycle, specify the contract term (?)	

Increase Not to Exceed*	
\$ 350,000.00	
Revised Total Not to Exceed (NTE)*	
\$ 7,492,296.12	
Fiscal Year* (?)	Amount ^{* (?)}
2025	\$ 7,492,296.12
Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Se	rvices Being Provided * (?)
need to add \$350,000.00 to the FY2025 NTE to cover of complete FM21.1126.23 6168 Apartments	change orders on PO #CT144249 to
Contract Owner*	
Karen Hurst	
	*
Previous History of Contracting with Vendor/Contra	letor
🖲 Yes 🔵 No 🔘 Unknown	
Please add previous contract dates and what service	ces were provided*
2023 to present, construction services	
Vendor/Contractor a Historically Underutilized Busi	ness (HUB)* (?)
🔘 Yes 🔘 No 🍥 Unknown	
Community Partnership* (?)	
Yes No Unknown	
10 20 20 10 10 10 10 10 10 10 10 10 10 10 10 10	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	\sim
Name*	
Block Builders LLC	

*		
Address* Street Address		
39279 Tommy Moore Road		
Address Line 2		
City	State / Province / Region	
Gonzales	LA	
Postal / Zip Code	Country	
70737-6651	US	
Phone Number*		
9366628806		
Email *		
riett@blockcompanies.com		
Budget Section	s Charged to each Budget Ur	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1126	\$ 350,000.00	900040
Budget Manager	Secondary Budge	t Manager
Campbell, Ricardo	Campbell, Ricardo	
Provide Rate and Rate Description requesting additional funding to cove Project WBS (Work Breakdown Str FM21.1126.23 6168 Apartments	r change orders	
Requester Name	Submission Date	
Harper, Sarah	7/1/2025	
Budget Manager Approva	l(S)	\mathbf{S}
Approved by		
	Approval Date	
Ricardo Campbell	7/1/2025	
Procurement Approval		\bigcirc
File Upload (?)		
Approved by	Approval Date	
Approved by Sign	Approval Date	
Sign	Approval Date	
Manufacture and a state of the second state of the second state of the second state of the second state of the	Approval Date	0
Sign	Approval Date	Ô

Page	31	of	269
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Approved by Kar <i>en E. Hurst</i>	Approval Date 7/1/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	7/2/2025

Contract Section Contractor* P-NURSING (LVNs AND MAs) Contract ID #* 2021-0149 Presented To* © Resource Committee © Full Board Date Presented*	8	
P-NURSING (LVNs AND MAs) Contract ID #* 2021-0149 Presented To* Resource Committee Full Board		
2021-0149 Presented To* Resource Committee Full Board		
 Resource Committee Full Board 		
Date Presented*		
7/15/2025		
Parties * (?) nursing		
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment#		
Other Procurement Method(s)*		
Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Harris County Hospital District d/b/a Harris Health System		
Funding Information *		
Contract Term Start Date* (?)Contract Term End Date* (?)8/31/20249/1/2025		
If contract is off-cycle, specify the contract term (?) Current Contract Amount* \$ 254,996.00 Increase Not to Exceed*		

Revised Total Not to Exceed (NTE)* \$ 265,496.00			
Fiscal Year* (?)	Amount* (?)		
2025	\$ 265,496.00		
Funding Source * General Revenue (GR)			
Contract Description / Type* (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Justification/Purpose of Contract/Description of ADDITIONAL FUNDS NEEDED TO PAY EXISTING			
Contract Owner*			
Kia Walker			
	4		
Previous History of Contracting with Vendor/Con	ntractor		
Yes O No O Unknown			
Please add previous contract dates and what se current vendor	rvices were provided *		
Vendor/Contractor a Historically Underutilized B	Business (HUB)* (?)		
💿 Yes 🔘 No 💿 Unknown			
Community Partnership* (?)			
Yes No Inknown			
Supporting Documentation Upload (?)			
Vendor/Contractor Contact Person	0		
Name*			
STACY F VINCENT			
Address*			
Street Address			
9401 southwest freeway			
Address Line 2			
suite 712			
City	State / Province / Region		
Houston	ТХ		
Postal / Zip Code	Country		
77074	United States		
7139713955			
---	--------------------------------	--	--------------------------------
Email* stacy.vincent@theharriscenter.org	1		
Budget Section			~
Budget Section		namena a more print an ana ana ana ana	
Budget Units and Amou	ints Charged to ea	ich Budget Un	it
Budget Unit Number* 3609	Amount Charged \$ 10,500.00	to Unit [*]	Expense/GL Code No.* 540502
Budget Manager Degracia, Ericka		Secondary Budget Kerlegon, Charles	Manager
Provide Rate and Rate Descript	ions if applicable * (?)		
na	4		
Project WBS (Work Breakdown na	Structure) ^{* (?)}		
Requester Name		Submission Date	
Vincent, Stacy		6/6/2025	
Budget Manager Appro	val(s)		<u> </u>
Approved by			
2		Approval Date	
Ericka Degracia		6/6/2025	
Procurement Approval			Ô
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Approv	al		6
Approved by			
Kia Denae Walker		Approval Date 6/10/2025	
Contracts Approval			
Approve*			

Page 35 of 269

Approved by *

Belinda Studs

Approval Date* 6/11/2025

	nmary
Contract Section	0
Contractor*	
Universal Protection Service, LP d/b/a Allied Universal	Security Services
Contract ID #*	
7798	
Presented To*	
Resource Committee	
S Full Board	
Date Presented*	
7/15/2025	
Parties* (?)	
The Harris Center and Universal Protection Service, LF	d/b/a Allied Universal Security Services
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00)	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information*	on Technology (Hardware, Software, or Professional Services)?
Yes No	
Funding Information*	
New Contract Amendment	
	* (3)
Contract Term Start Date* (?)	Contract Term End Date * (?)
9/1/2024	8/31/2025
If contract is off-cycle, specify the contract term (?) 11/30/2025	
Current Contract Amount*	
\$ 684,004.08	

Increase Not to Exceed* \$ 79,131.62			
Revised Total Not to Exceed (NTE)* \$ 763,135.70			
Fiscal Year* (?)	Amount* (?)		
2025	\$ 763,135.70		
Funding Source* General Revenue (GR)			
Contract Description / Type * (?)			
Personal/Professional Services			
Consumer Driven Contract	New Contract/Agreement Amendment to Existing Contract		
Memorandum of Understanding Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Justification/Purpose of Contract/Description of Se This contract is in the last year and is out for RFP. An e Security Services functioning through the bidding and s Contract Owner*	xtension is requested to keep		
Darryl Coleman			
Previous History of Contracting with Vendor/Contra	ictor*		
🖲 Yes 🔘 No 🔵 Unknown			
Please add previous contract dates and what services were provided [*] FY22,23 and 24 for security services.			
Vendor/Contractor a Historically Underutilized Busi	ness (HUB)* (?)		
○ Yes ○ No			
Community Partnership ^{* (?)}			
🔘 Yes 🔘 No 🝥 Unknown			
Supporting Documentation Upload (?)			
Vendor/Contractor Contact Person	े		
Name*			
Universal Protection Service, LP d/b/a Allied Universal.			

Address*			
Street Address			
11811 North Freeway			
Address Line 2			
ste 810		State / Province / Region	
City Houston		TX	
Postal / Zip Code		Country	
77060		US	
Phone Number*			
8324057120			
Email*			
sarah.jeppesen@aus.com			
Budget Section			\diamond
Budget Scotion		and the second second	<u> </u>
Duduct Linite and Announted	Observed to a	ab Dudgat Uni	
Budget Units and Amounts	Charged to ea	ach budget Oh	
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
1190	\$ 684,004.08		583000
Budget Manager		Secondary Budget	Manager
Campbell, Ricardo		Campbell, Ricardo	
Budget Unit Number*	Amount Charged	4 11: : *	Expense/GL Code No.*
6500	\$ 79,131.62	to Unit	583000
Budget Manager		Secondary Budget	Manager
Williams-Wesley, Sheenia		Reyes, Elizabeth	
Provide Rate and Rate Descriptions	if applicable * (2)		
18.24/hr. + 4,200.00 golf cart use.	in applicable (i)		
Project WBS (Work Breakdown Stru	icture)* (?)		
N/A			
Requester Name		Submission Date	
Coleman, Darryl		6/20/2025	
Budget Manager Approval	(c)		
Budget Manager Approval	(5)		
Approved by			
		Approval Date	
Ricardo Campbell		6/20/2025	
Approved by			
		Approval Date	
Sheenia Wittiams-Wester		6/23/2025	
Dreaman 1			
Procurement Approval	State of the service		

File Upload (?)	
Approved by Sign	Approval Date
Contract Owner Approval	0
Approved by	Approval Date
Darryt A. Coleman	6/24/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date *
Belinda Stude	6/24/2025

EXHIBIT R-4

JULY 2025 INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY INTERLOCALS

1

JULY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	City of Houston	City of Houston Agreement for the 32 bed Hospital to Home Main Street Expansion located at the new Main Street Campus	New Contract	8/1/2025 - 7/31/2026	Private Grant	New Interlocal Agreement with the City of Houston for the 32 bed Hospital to Home Main Street Expansion located at the new Main Street campus awarded under the Coalition for the Homeless' Request for Expressions of Interest (REI). [FY25/26 Revenue NTE: \$2,647,392.77].
2	Harris County Resources for Children and Adults	Project AWARE Harris County	Amendment	9/30/2025 - 9/29/2026	Federal Grant	Amendment to add additional LDCD position for FY26 and providing additional funds to be carried over from FY25 to cover cost as identified in budget for the amendment. Program is through ILA through Harris County and The Harris Center is a subrecipient of the funding Harris County is receiving from SAMHSA. [FY26 Revenue NTE: \$830,650.00]
3	MHMR of Tarrant County	Outpatient Biopsychosocial (OBI) Services to Consumers with IDD	New Contract	7/1/2025 - 8/31/2025	State	New Interlocal for funding for the Harris Center to provide Outpatient Biopsychosocial services to Consumers with IDD. [FY25 Revenue NTE: \$45,000.00].
4	Midtown Redevelopment Authority	Mental Health Support and Outreach to the Homeless Community in Midtown area	New Contract	7/1/2025 - 6/30/2026	Private Grant	New Interlocal with Midtown Redevelopment Authority that partners with Midtown District, Harris County Constables Office Pct 7 and The Harris Center. The Harris Center shall provide mental health support and outreach to the homeless community in the Midtown area. Note: The program is now being funded by Midtown Redevelopment rather than Midtown Management District. [FY25/26 Revenue NTE: \$213,037.60].
5	Texas Department of Information Resources (DIR)	Telecom for Specific Communications Services including, but not limited to video, voice, routed data, Internet and/or equipment	New Contract	9/1/2025 - 8/31/2030	General Revenue (GR)	New Interlocal Agreement (replacement) to continue providing telecom services that they have procured through competitive bids and RFPs. The Harris Center utilizes the contracts procured by DIR to provide network, internet, and long-distance services. [FY26 NTE: \$50,000]. Annually funded.
6	Texas Parks and Wildlife	Mental Health Grant for Partial Funding for the NE Clinic for the Youth and Family Wellness Center	Renewal	9/1/2025 - 8/31/2026	State Grant	Amendment needed for expanding construction of a Youth and Family Wellness Center to build a specified youth wing within clinic that will add wraparound services for youth and seniors. Not additional funds.
7	Texas State University School of Social Work	New Affiliation Agreement	New Contract	5/1/2025 - 5/31/2028	General Revenue (GR)	New Affiliation Agreement will allow students enrolled in Texas State University School of Social Work to complete clinical field placements as part of their degree requirements.
-						
-						
-						
L	L	L		.l	L	

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HARRIS CENTER for	Executive Contract Summary
Mental Health and IDD	

Contract Section

Contractor*	
City of Houston	
only of Houston	
Contract ID #*	
TBD	
Presented To*	
 Resource Committee 	
Full Board	
Date Presented *	
7/15/2025	
- ·· * (2)	
Parties* (?)	
The Harris Center for Mental Health & IDD and the City	of Houston
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 c	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other awarded via Request for Expressions of Interest (REI)
Funding Information*	
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
8/1/2025	7/31/2026
If contract is off-cycle, specify the contract term (?)	
08/01/25 - 07/31/25	
06/01/25 - 07/31/25	
Fiscal Year* (?)	
2025	
Funding Source*	
Private Grant	

Page 43 of 269

	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract Renewal of Existing Contract	Cher
Renewal of Existing Contract	
Justification/Purpose of Contract/Descr	iption of Services Being Provided * (?)
	Hospital to Home Main Street Expansion located
at the new Main Street campus awarded u Expressions of Interest (REI).	nder the Coalition for the Homeless' Request for
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Ve	ndor/Contractor*
🖲 Yes 🔘 No 🔘 Unknown	
Please add previous contract dates and	I what services were provided *
CIRT contracts	
Vendor/Contractor a Historically Under Ves 🔘 No 💿 Unknown	utilized Business (HUB) ^ (?)
Community Partnership* (?)	
🔘 Yes 🔘 No 🏾 Unknown	
○ Yes ○ No ◎ Unknown Supporting Documentation Upload (?)	
	rev 05.13.25.xlsx 45.55KB
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main	
Supporting Documentation Upload (?)	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Pe	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Pe Name* Stacey Higgins	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Pe Name* Stacey Higgins Address*	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Pe Name* Stacey Higgins Address* Street Address	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Pe Name* Stacey Higgins Address* Street Address 2100 Travis Street	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Per Name* Stacey Higgins Address Street Address 2100 Travis Street Address Line 2	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Pe Name* Stacey Higgins Address* Street Address 2100 Travis Street	
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Per Name* Stacey Higgins Address Street Address 2100 Travis Street Address Line 2 9th Floor	erson
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main in Vendor/Contractor Contact Per Name* Stacey Higgins Address Street Address 2100 Travis Street Address Line 2 9th Floor City	State / Province / Region
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Per Name* Stacey Higgins Address Street Address 2100 Travis Street Address Line 2 9th Floor City Houston	State / Province / Region TX
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main in Vendor/Contractor Contact Per Name* Stacey Higgins Address * Street Address 2100 Travis Street Address Line 2 9th Floor City Houston Postal / Zip Code	State / Province / Region TX Country
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main in Vendor/Contractor Contact Per Name* Stacey Higgins Address * Street Address 2100 Travis Street Address Line 2 9th Floor City Houston Postal / Zip Code 77002	State / Province / Region TX Country
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main Vendor/Contractor Contact Per Name* Stacey Higgins Address* Street Address 2100 Travis Street Address Line 2 9th Floor City Houston Postal / Zip Code 77002 Phone Number*	State / Province / Region TX Country
Supporting Documentation Upload (?) Budget_2025_JointREI H2H Exp @ Main in Vendor/Contractor Contact Per Name* Stacey Higgins Address* Street Address 2100 Travis Street Address Line 2 9th Floor City Houston Postal / Zip Code 77002 Phone Number* 832-394-6200	State / Province / Region TX Country

Budget Unit Number* 9240	Amount Charged \$ 0.00	to Unit*	Expense/GL Code No.* 000000
Budget Manager Ramirez, Priscilla		Secondary Budget Puente, Giovanni	Manager
Provide Rate and Rate Descripti Reimbursement grant based on fir			
Project WBS (Work Breakdown NA	Structure) ^{* (?)}		
Requester Name Ramirez, Priscilla		Submission Date 6/18/2025	
Budget Manager Approv	/al(s)		G
Approved by Priscilla M Ramirez		Approval Date 6/18/2025	
Procurement Approval			6
File Upload (?)			
Approved by Sign		Approval Date	
Contract Owner Approv	al		C
Approved by <i>Fin KopNMAYEP</i>		Approval Date 6/18/2025	
Contracts Approval			
Approve* Yes No, reject entire submission Return for correction			
Approved by* Belinda Stude		Approval Date* 6/18/2025	

	ummary
Contract Section	e
Select Header For This Contract*	
Interlocal	
Contractor*	
Harris County Resources for Children and Adults	
Contract ID #* 2024-0973	
Presented To*	
 Resource Committee Full Board 	
Date Presented*	
7/15/2025	
Parties* (?)	
Harris County and The Harris Center for Mental Hea	Ith and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than	\$250,000.00)
Board Approval (Total NTE Amount is \$250,000.0	00 or more)
🔄 Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informa *	ation Technology (Hardware, Software, or Professional Services
🛇 Yes 🛞 No	
Funding Information*	
Funding Information*	
	Contract Term End Date * (?)
New Contract Amendment	Contract Term End Date * (?) 9/29/2026

Fiscal Year* (?)	
2026	
*	
Funding Source*	
Federal Grant	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Contract Owner*	
Tiffanie Williams-Brooks	
Previous History of Contracting with Vendor/	Contractor*
Yes No Unknown	
Please add previous contract dates and what	services were provided*
Various contracts with Harris County.	
Vendor/Contractor a Historically Underutilized	d Business (HUB) * (?)
🔘 Yes 🔘 No 🍥 Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	OPCA and Harris Cantas for
25GEN1077 - First Amendment - ILA between H	27.89KB
Mental Health and IDD.docx	1 00 10
FY25 Carry Over BNF - Harris Center.pdf.pdf	1.93MB
THC Budget Summary Year 3 - FY26 Rev.xlsx	11.14KB
How does this contract support Agency/Unit	Strategic priorities?*
The additional position will allow program to prov	ide added support to Sheldon ISD
community within the scope of works.	
Vendor/Contractor Contact Persor	
Name*	
Gulsah Langan	
Address*	
Street Address	
2525 Murworth Drive	
Address Line 2	
City	State / Province / Region
Houston	ТХ
Postal / Zip Code	Country
77054-1623	US

Phone Number* 832-927-6356		
Email *		
gulsah.langan@harriscountytx.gov		
Budget Section		$\overline{\mathbf{O}}$
Budget Units and Amounts	Charged to each Budget Ur	nit
Budget Unit Number* 4110	Amount Charged to Unit* \$ 830,650.00	Expense/GL Code No.* 435031
Budget Manager Smith, Janai	Secondary Budge Shelby, Debbie	t Manager
Provide Rate and Rate Descriptions	if applicable * (?)	
Project WBS (Work Breakdown Stru N/A	ıcture) ^{* (?)}	
Requester Name	Submission Date	
Bowser, Mohagony	6/24/2025	
Budget Manager Approval	(s)	\odot
Approved by		
	Approval Date	
Janai Lynnette Smith	6/24/2025	
Contract Owner Approval		٢
Approved by		
	Approval Date	
Ettenin Dettenner Brooks, MALEPC-S	6/26/2025	
Contracts Approval		\odot
Approved by		
Qui C.	Approval Date	
Belinda Stude	6/26/2025	

HARRIS CENTER for	Executive	Contract	Summary
Mental Health and IDD		ALL STREET	Mar Caller Starting

Contract Section

Contractor*	
MHMR of Tarrant County	
Contract ID #*	
2025-1076	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties* (?)	
MHMR of Tarrant County and The Harris Center for Me	ntal Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00 c	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
7/1/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
NA	
Fiscal Year* (?)	
2025	
Funding Source*	
State	
1	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Interlocal Agreement
Justification/Purpose of Contract/Description	of Services Being Provided * (?)
Funding received to provide Outpatient Biopsycho See attachment for detailed responsibilities for Ha County.	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/C	ontractor*
🏐 Yes 💿 No 🔿 Unknown	
Vendor/Contractor a Historically Underutilized	Business (HUB)* (?)
🔘 Yes 🔘 No 🝥 Unknown	
Community Partnership* (?)	
💿 Yes 🔘 No 🔵 Unknown	
Specify Name*	
MHMR of Tarrant County (Tarrant)	
Supporting Documentation Upload (?)	
Harris ILA_AM 06.02.2025 revised.pdf	160.05KB
Vendor/Contractor Contact Person	\mathbf{O}
Name*	
Susan Garnett, CEO	
Address*	
Street Address	
Street Address 3840 Hulen Street	
3840 Hulen Street	State / Province / Region
3840 Hulen Street Address Line 2	State / Province / Region TX
3840 Hulen Street Address Line 2 City	ТХ
3840 Hulen Street Address Line 2 City Fort Worth	
3840 Hulen Street Address Line 2 City Fort Worth Postal / Zip Code	TX Country
3840 Hulen Street Address Line 2 City Fort Worth Postal / Zip Code 76107-7277	TX Country
3840 Hulen Street Address Line 2 City Fort Worth Postal / Zip Code 76107-7277 Phone Number *	TX Country
3840 Hulen Street Address Line 2 City Fort Worth Postal / Zip Code 76107-7277 Phone Number* 817-569-4512 or 682-215-1605	TX Country
3840 Hulen Street Address Line 2 City Fort Worth Postal / Zip Code 76107-7277 Phone Number* 817-569-4512 or 682-215-1605 Email*	TX Country
3840 Hulen Street Address Line 2 City Fort Worth Postal / Zip Code 76107-7277 Phone Number* 817-569-4512 or 682-215-1605 Email* Susan.Garnett@mhmrtc.org	TX Country

Budget Unit Number* 3504	Amount Charged \$ 45,000.00	to Unit*	Expense/GL Code No.* 428054
Budget Manager Degracia, Ericka		Secondary Budger Kerlegon, Charles	t Manager
Provide Rate and Rate Descrip See attachment for rate and rate			
Project WBS (Work Breakdow NA	n Structure) [*] (?)		
Requester Name Childs, Margo		Submission Date 6/6/2025	
Budget Manager Appr	oval(s)		\diamond
Approved by <i>Ericka Degracia</i>		Approval Date 6/6/2025	
Procurement Approval			\odot
File Upload (?)			
Approved by Sign		Approval Date	
Contract Owner Appro	val		0
Approved by Evanthe Collins		Approval Date 6/10/2025	
Contracts Approval			
Approve* Yes No, reject entire submission Return for correction 			
Approved by* Belinda Stude		Approval Date* 6/11/2025	

Bental Health and IDD Executive Contract Summ	nary
Contract Section	\odot
Contractor* Midtown Redevelopment Authority	
Contract ID #* ID 2025-1067	
Presented To* Resource Committee Full Board	
Date Presented* 7/22/2025	
Parties * (?) The Harris Center for Mental Health and IDD, Midtown Re Office Pct 7	development Authority, and Harris County Constable's
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250) Board Approval (Total NTE Amount is \$250,000.00 or r Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply	
 Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) 	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Does this contract contain an element of Information *	Technology (Hardware, Software, or Professional Services)?
Yes No	
Funding Information*	
Contract Term Start Date * (?) 7/1/2025	Contract Term End Date * (?) 6/30/2026
If contract is off-cycle, specify the contract term (?) 07/01/25 - 06/30/2026	

Fiscal Year ^{* (?)}	Amount ^{* (?)}
2025	\$ 213,037.60
Funding Source [*]	
Private Grant	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Des	cription of Services Being Provided ^{* (?)}
	program that partners Midtown District, Harris
	Harris Center that mirrors the function of the
	owntown Management District, HCSO, and The
	d outreach will be provided to the homeless
community in Midtown area. The goal wil	I be to provide street level support and assist with
connection to Search for housing service	es to help people move into housin
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with V	/endor/Contractor*
) Yes 🖲 No 💭 Unknown	
	* ~
Vendor/Contractor a Historically Unde	rutilized Business (HUB) ^{**} (7)
🛇 Yes 🔘 No 🍥 Unknown	
Community Partnership* (?)	
🔵 Yes 🍥 No 🔘 Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact P	Person
Name*	
Jaime Giraldo	
Address*	
Street Address	
401 Pierce Street	
Address Line 2	
	State / Province / Basian
City Houston	State / Province / Region TX
Postal / Zip Code	Country
77002	United States
Phone Number*	

()

Email*

security@midtownhouston.com

Budget Section

Budget Unit Number* 9283	Amount Charged to Unit \$ 213,037.60	* Expense/GL Code No.* 419081
Budget Manager Oshman, Jodel	Second	dary Budget Manager z, Priscilla
Provide Rate and Rate Descrip	otions if applicable ^{* (?)}	
Project WBS (Work Breakdow NA	n Structure) * (?)	
Requester Name Honsinger, Amber	Submis 6/24/20	ssion Date 25
Budget Manager Appro	oval(s)	C
Approved by <i>Todel Oshman</i>	Approv 6/24/20	val Date)25
IT Director Approval		(
Approved by Anthony Jones	Approv 6/24/20	val Date 025
IT Approval Comments Approved - AJones		
Procurement Approval		(
File Upload (?)		
Approved by Sign	Approv	val Date
Contract Owner Appro	val	6
Approved by <i>Fim KopNMAYEP</i>	Approv 6/24/20	val Date)25

Contracts Approval	
Approve*	*
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/24/2025

Mental Health and IDD Executive Contract Sun	nmary
Contract Section	
Contractor*	
Texas Department of Information Resources (DIR)	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties ^{* (?)}	
The Harris Center and Texas Department of Information	n Resources (D.I.R.)
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00 d	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
🗊 Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informatic *	on Technology (Hardware, Software, or Professional Services)?
° ● Yes ○ No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date* (?)
9/1/2025	8/31/2030
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
FISCAL TEAL (1)	

Fiscal Year ^{* (?)}	Amount [*] (?)
2027	\$ 50,000.00
Fiscal Year* (?)	Amount* (?)
2028	\$ 48,000.00
Fiscal Year* (?)	Amount [*] (?)
2029	\$ 48,000.00
Fiscal Year ^{* (?)}	Amount [*] (?)
2030	\$ 48,000.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
C Consumer Driven Contract	13 New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	C Service/Maintenance
BAA/DUA	T/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	C) Other
Justification/Purpose of Contract/Description of S	ervices Being Provided [*] (?)
DIR provides telecom services that they have procure The Harris Center utilizes those contracts procured by long distance services.	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contr	ractor*
🕲 Yes 🔿 No 🔿 Unknown	
Please add previous contract dates and what serv	ices were provided*
FY2016 - FY2025	
Internet, WAN Services, Telecom	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) [*] (?)
⊖ Yes ⊗ No ⊖ Unknown	
Please provide an explanation *	
N/A	
Community Partnership * (?)	
🐵 Yes 🕖 No 🔿 Unknown	
Specify Name*	
DIR	
Supporting Documentation Upload (?)	15.14KB
Supporting Documentation Upload (?)	
CAS Form Instructions.docx	
CAS Form Instructions.docx CSA Customer Service Agreement (CSA) Jan 2025.do	осх 97.72КВ
CAS Form Instructions.docx	

Vendor/Contractor Conta	act Person		
Name*			
Department of Information Resource	ces (DIR)		
Address*			
Address Street Address			
300 West 15th St			
Address Line 2			
Suite 1300			
City	State / Provinc	e / Region	
Austin	Tx		
Postal / Zip Code	Country		
78701	US		
Phone Number*			
512-475-4700			
Email*			
elcom.solutions@dir.texas.gov			
cicom.solutions@dil.texas.gov			
Budget Section			6
Budget Units and Amour	nts Charged to each Budg	get Unit	
Budget Unit Number*	Amount Charged to each Budg Amount Charged to Unit* \$ 250,000.00	get Unit Expense/GL Code No.* 564004	* *** *** *** *** *** *** *** *** ***
Budget Units and Amour Budget Unit Number* 1130 Budget Manager Campbell, Ricardo	Amount Charged to Unit* \$ 250,000.00	Expense/GL Code No.* 564004 7 Budget Manager	e
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell,	Expense/GL Code No.* 564004 7 Budget Manager	• • • • • • • • • • • • • • • • • • •
Budget Unit Number* 1130 Budget Manager	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable * (?)	Expense/GL Code No.* 564004 7 Budget Manager	e
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable * (?)	Expense/GL Code No.* 564004 r Budget Manager Ricardo	
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?)	Expense/GL Code No.* 564004 r Budget Manager Ricardo	6
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025	Expense/GL Code No.* 564004 r Budget Manager Ricardo	F
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Description \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025	Expense/GL Code No.* 564004 r Budget Manager Ricardo	
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Description 550,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025 ral(s)	Expense/GL Code No.* 564004 P Budget Manager Ricardo	
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv Approved by	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025	Expense/GL Code No.* 564004 P Budget Manager Ricardo	•
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025 all(s) Approval I	Expense/GL Code No.* 564004 P Budget Manager Ricardo	
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv Approved by <i>Ricardo Campbell</i>	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025 all(s) Approval I	Expense/GL Code No.* 564004 P Budget Manager Ricardo	
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Description \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv Approved by Cacardo Campbell IT Director Approval	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025 all(s) Approval I	Expense/GL Code No.* 564004 P Budget Manager Ricardo	Υ
Budget Unit Number* 1130 Budget Manager Campbell, Ricardo Provide Rate and Rate Descripti \$50,000 per year for 5 years Project WBS (Work Breakdown S N/A Requester Name Hurst, Richard Budget Manager Approv Approved by	Amount Charged to Unit* \$ 250,000.00 Secondary Campbell, ons if applicable* (?) Structure)* (?) Submission 6/23/2025 all(s) Approval I	Expense/GL Code No.* 564004 P Budget Manager Ricardo	

IT Approval Comments Approved - AJones	
Procurement Approval	\circ
File Upload (?)	
Approved by Sign	Approval Date
Contract Owner Approval	0
Approved by Mustafa Cechinwala	Approval Date 6/26/2025
Contracts Approval	
Approve* Yes No, reject entire submission Return for correction 	
Approved by *	
Belinda Stude	Approval Date* 6/26/2025

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2025	
Contract ID#*	
2022-0468	
Contractor Name*	
Texas Parks and Wildlife	
Service Provided * (?)	
Expanding construction of a Youth and Family Wellness	s Center to huild a specified youth
wing within clinic that will add wraparound services for	
Renewal Term Start Date *	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	250.000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Other	
Other Procurement Method(s)*	
Other Procurement Method(s)* Check all that Apply	
Other Procurement Method(s)* Check all that Apply Competitive Bid	Competitive Proposal
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Sole Source
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application	 Sole Source Request for Qualification
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	 Sole Source Request for Qualification Tag-On
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	 Sole Source Request for Qualification Tag-On Consumer Driven
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	 Sole Source Request for Qualification Tag-On
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	 Sole Source Request for Qualification Tag-On Consumer Driven
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	 Sole Source Request for Qualification Tag-On Consumer Driven
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	 Sole Source Request for Qualification Tag-On Consumer Driven Other Grant Funds
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	 Sole Source Request for Qualification Tag-On Consumer Driven Other Grant Funds Consultant
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	 Sole Source Request for Qualification Tag-On Consumer Driven Other Grant Funds Consultant New Contract/Agreement
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	 Sole Source Request for Qualification Tag-On Consumer Driven Other Grant Funds Consultant New Contract/Agreement Amendment to Existing Contract
Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	 Sole Source Request for Qualification Tag-On Consumer Driven Other Grant Funds Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance

- o re
- 🔘 No
- Unknown

Contract NTE* (?)			
§ 0.00		а.	
Rate(s)/Rate(s) Description			
Unit(s) Served [*]			
4780			
G/L Code(s) [*]			
435049			
Current Fiscal Year Purchase	Order Number*		
0			
Contract Requestor*			
Mohagany Bowser			
Contract Owner*			
Tiffanie Williams-Brooks			
File Upload (?)			
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?*	r?* (?)	
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information f	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year		
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information f	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?*		
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information for Budget Units and Amo	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budge	t Unit	
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information for Budget Units and Amo Budget Unit Number* 4780 Budget Manager*	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budge Amount Charged to Unit* \$ 0.00 Secondary Bu	t Unit Expense/GL Code No.* 435049 udget Manager*	
Renewal Determination Is the contract being renewed Yes No How does this contract suppor New NE building Renewal Information for Budget Units and Amo Budget Unit Number*	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budge Amount Charged to Unit* \$ 0.00	t Unit Expense/GL Code No.* 435049 udget Manager*	
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information for Budget Units and Amo Budget Unit Number* 4780 Budget Manager*	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budge Amount Charged to Unit* \$ 0.00 Secondary Bu Shelby, Debbio	t Unit Expense/GL Code No.* 435049 udget Manager*	
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information for Budget Units and Amo Budget Units and Amo Budget Manager* Smith, Janai	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budger Amount Charged to Unit* \$ 0.00 Secondary Bu Shelby, Debbia ptions if applicable* (?)	t Unit Expense/GL Code No.* 435049 udget Manager*	
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information for Budget Units and Amo Budget Units and Amo Budget Unit Number* 4780 Budget Manager* Smith, Janai	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budge Amount Charged to Unit* \$ 0.00 Secondary Bu Shelby, Debbia ptions if applicable* (?) rovided. This is a no-cost is to use through April 2026	t Unit Expense/GL Code No.* 435049 udget Manager*	
Renewal Determination Is the contract being renewed Yes No How does this contract support New NE building Renewal Information for Budget Units and Amo Budget Units and Amo Budget Units and Amo Budget Manager* Smith, Janai Provide Rate and Rate Descrit No additional funds are being p extension for the remaining fund Project WBS (Work Breakdow	for next fiscal year with this Contracto ort Agency/Unit Strategic priorities?* or Next Fiscal Year ounts Charged to each Budge Amount Charged to Unit* \$ 0.00 Secondary Bu Shelby, Debbia ptions if applicable* (?) rovided. This is a no-cost is to use through April 2026	t Unit Expense/GL Code No.* 435049 udget Manager*	

~

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Contract Funding Source*

State Grant

Contract Content Changes

Are there any required changes to the contract language?* (?)

🔘 Yes 🍥 No

Will the scope of the Services change?*

```
🔘 Yes 💿 No
```

Is the payment deadline different than net (45)?*

```
🔘 Yes 🍥 No
```

Are there any changes in the Performance Targets?*

```
🔘 Yes 🍥 No
```

Are there any changes to the Submission deadlines for notes or supporting documentation?*

🔘 Yes 🍥 No

File Upload (?)

Contract Owner

Contract Owner* (?)

Please Select Contract Owner

Lance Britt

Budget Manager Approval(s)

Approved by

Janai Lynnette Smith

Contract Owner Approval

Approved by

Lance Britt

Contracts Approval

Approve*

Yes

- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date* 6/11/2025

HARRIS CENTER for Mental Health and IDD Executive Contract Sur	nmary
Contract Section	\mathbf{i}
Select Header For This Contract*	
Interlocal	
Contractor*	
Texas State University School of Social Work	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented *	
7/15/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD && Texas	State University School of Social Work
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
 Request for Proposal Request for Application 	 Sole Source Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information*	on Technology (Hardware, Software, or Professional Services)?
Yes No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	5/31/2028
If contract is off-cycle, specify the contract term (?)	
in contract is on-cycle, specify the contract term (/)	

Pictor free for a second secon	Fiscal Year* (?)	Amount* (?)				
Funding Source* General Revenue (GR) Contract Description / Type* (*) Personal/Professional Services @ consume Driven Contract @ Amendment to Existing Contract @ Handbook BAADUA Affiliation or Proceptor Pooled Contract @ Amendment to Existing Contract @ Contract Owner* Ninf Escobar Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (*) Yes No Unknown Specify Name* Texas State University School of Social Work: Suppring Documentation Upload (*) SWF Hield Education Handbook.pdf 1.07MB More engagement and voic 1.07MB Name*						
General Revenue (GR) Construct Description / Type*(*) © respondil/Professional Services © Consumer Drive Contract © Respondil/Professional Services © Manodam of Understanding © Manodam of Understanding © BAA/DUA © Historica Contract © BAA/DUA © Poded Contract © Hose Proted Contract © Baa/DUA © Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* © Yes No © Yes No Outknown Community Partnership*(*) © Yes No Specify Mame* Texas State University School of Social Work Specify Mame* Symporting Documentation Uploa(*) Symporting Documentation Uploa(*) Symporting Documentation Uploa(*) No Unknown Verdor/Contract Contact Person Verdor/Contract Contact Person Name* R.Supporting Documentation Uploa(*) Symporting Documentation Uploa(*) Stestaderses	2025	5 0.00				
General Revenue (GR) Construct Description / Type*(*) © respondil/Professional Services © Consumer Drive Contract © Respondil/Professional Services © Manodam of Understanding © Manodam of Understanding © BAA/DUA © Historica Contract © BAA/DUA © Poded Contract © Hose Proted Contract © Baa/DUA © Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* © Yes No © Yes No Outknown Community Partnership*(*) © Yes No Specify Mame* Texas State University School of Social Work Specify Mame* Symporting Documentation Uploa(*) Symporting Documentation Uploa(*) Symporting Documentation Uploa(*) No Unknown Verdor/Contract Contact Person Verdor/Contract Contact Person Name* R.Supporting Documentation Uploa(*) Symporting Documentation Uploa(*) Stestaderses	Funding Source*					
Personal/Professional Services Consumer Driven Contract Affiliation or Preceptor BAADUA Protection of Existing Contract Protection of Existing Contract Protection of Existing Contract Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Previous History of Contracting with Vendor/Contractor* Yes No Unknown Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Yes No Unknown Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Yes No Unknown Community Partnership*(?) Yes No Unknown Specify Name* Texas State University School of Social Work Suppring Documentation Upload (?) SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB Hour doces this contract Support Agency/Unit Strategic priorities?* Employee engagement and voice Vendor/Contractor Contact Person Samer * Rare* Rater Adress Health Professions Address * State Province / Region Sam Marcos Xame* Paint Zip Code County 7686-3442 US Phone Number*						
Personal/Professional Services Consumer Driven Contract Affiliation or Preceptor BAADUA Protection of Existing Contract Protection of Existing Contract Protection of Existing Contract Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Previous History of Contracting with Vendor/Contractor* Yes No Unknown Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Yes No Unknown Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Yes No Unknown Community Partnership*(?) Yes No Unknown Specify Name* Texas State University School of Social Work Suppring Documentation Upload (?) SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB Hour doces this contract Support Agency/Unit Strategic priorities?* Employee engagement and voice Vendor/Contractor Contact Person Samer * Rare* Rater Adress Health Professions Address * State Province / Region Sam Marcos Xame* Paint Zip Code County 7686-3442 US Phone Number*	Contract Description $/ Type^{*}(2)$					
Consumer Driven ContractNew Contract/AgreementMemorandum of UnderstandingAmendment to Existing ContractAffiliation or PreceptorEsvice/MainenanceBAA/DUAIT/Software License AgreementPodeld ContractLeaseRenewal of Existing ContractUtherContract Owner*Ninfa EscobarPrevious History of Contracting with Vendor/Contractor*Free Software License AgreementYersNoUnknownVendor/Contractor a Historically Underutilized Business (HUB)* (*)Free Software SoftwareYersNoUnknownCommunity Partnership* (*)169.28KBSpecify Name*169.28KBState University School of Social Work1.07MBSpecify Contractor Contract PersonImage SoftwareVendor/Contractor Contact PersonImage SoftwareKares*Steppengement and voiceVendor/Contractor Contact PersonImage SoftwareSteppengement and voiceImage SoftwareVendor/Contractor Contact PersonImage SoftwareSteppengement and voiceImage SoftwareSteppengement and voiceImage SoftwareSteppengement and voiceImage SoftwareSteppengement SoftwareImage SoftwareSteppengement Software <th></th> <th>Consultant</th>		Consultant				
▲ Affiliation or Preceptor Service/Maintenance ■ AADUA □ T/Software License Agreement ● Pooled Contract ● Other ■ Contract Owner* ● Other Ninfa Escobar ● Other Previous History of Contracting with Vendor/Contractor* ● Other ● Yes No ● Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (*) ● Other ● Yes No ● Unknown Community Partnership* (*) ● Yes ● Yes No ● Unknown Specify Name* 169.28KB Spring 2023 Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB How does this contract support Agency/Unit Strategic priorities?* Employee engagement and voice Vendor/Contractor Contact Person Image: Province Person Rame* R. Stephen Medel Address* State / Province / Region State / Province / Region State Interesting Image: Province / Region Image: Province / Region State / Province / Region Image: Province / Region Image: Province / Region State / Province / Region Image: Province / Region<						
BAA/DUA IT/Software License Agreement Project Contract Lease Renewal of Existing Contract Other Contract Owner* Other Ninfa Escobar Other Previous History of Contracting with Vendor/Contractor* State University 'Yes No 'Yes No Outnown Community Partnership* (?) 'Yes No 'Yes No Outnown Specify Name* Texas State University School of Social Work If 99.28KB Spring 2023 Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB Name* Stephen Medel Stephen Medel Address* Stephen Medel Stephen Medel Address Stephen Medel Stephen Medel Giv Step Province / Region Stephen Medel Giv Stephen Medel Ta Address* Stephen Medel Stephen Medel Address Stephen Medel Country Stephen Medel Stephen Medel Stephen Medel Stephen Medel	Memorandum of Understanding	Amendment to Existing Contract				
Pooled Contract Chase Renewal of Existing Contract Other Contract Owner* Other Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Yes No Yes No Yes Unknown Community Partnership* (?) Yes Yes No Unknown Unknown Specity Name* 169.28KB Texas State University School of Social Work 1.07MB Symporting Documentation Upload (?) 1.07MB SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB Heath contract support Agency/Unit Strategic priorities?* Employee engagement and voice Name* Strat Address Yes State / Province / Region Address* Strat Address Yes State / Province / Region Strat Address TX Yes State / Province / Region Strat Address TX Yes State / Province / Region Strat Address TX Yes State / Province / Region Strat Address TX Yes State / Province / Region Strate Address	Affiliation or Preceptor	Service/Maintenance				
Renewal of Existing Contract Other Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* '' '' Yas No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)*(?) '' '' Yas No '' Community Partnership*(?) '' '' '' Yas No '' Supporting Documentation Upload (?) '' '' SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB How does this contract support Agency/Unit Strategits?* '' Employee engagement and voice '' Ventor/Contractor Contact Person Contact Address' '' '' State / Province / Region '' State / Province / Region '' '' <tr< td=""><td>BAA/DUA</td><td>IT/Software License Agreement</td></tr<>	BAA/DUA	IT/Software License Agreement				
Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor* Yes No Yes No Windnown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Yes No Ontmown Community Partnership* (?) Yes No Yes No Specify Name* Texas State University School of Social Work Suppring Documentation Upload (?) SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB How does this contract support Agency/Unit Strategic priorities?* 1.07MB Rome*	Pooled Contract	Lease				
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Previous History of Contracting with Vendor/Contractor* Yes Yes<!--</td--><td>Contract Owner*</td><td></td>	Contract Owner*					
Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) ````````````````````````````````````	Ninfa Escobar					
Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) ````````````````````````````````````	Previous History of Contracting with Vendor/Contra	ctor*				
Vendor/Contractor a Historically Underutilized Business (HUB)* (*)						
<pre> Yes No Unknown Community Partnership*(?) Yes No Unknown Specify Name* Texas State University School of Social Work Supporting Documentation Upload (?) SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 10.7MB Andress this contract support Agency/Unit Strategiers?* Employee engagement and voice Vendor/Contractor Contact Person Address* Steet Address Address* Steet Address Address this Contract Person IV State/ Province / Region San Marcos TX Postal / Zp Code County T666-3442 US Phone Number* </pre>		Page (HID)* (2)				
Community Partnership*(?) ● Yes ● No ● Unknown Specify Name* Specify Name* State University School of Social Work Supporting Documentation Upload (?) 169.28KB Syring 2023 Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB How does this contract support Agency/Unit Strateg?* 1.07MB Mome*						
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Specify Name* Texas State University School of Social Work Supporting Documentation Upload (?) SW Field Education Practicum Information_2023.pdf 169.28KB Spring 2023 Field Education Handbook.pdf 1.07MB Condect support Agency/Unit Strategivers?* Employee engagement and voice	Community Partnership* (?)					
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Supporting Documentation Upload (?) 169.28KB Spring 2023 Field Education Handbook.pdf 107MB How does this contract support Agency/Unit Strategics?* 1.07MB Employee engagement and voice Image: Contract Contact Person Name* R. Stephen Medel Address* Image: Contract Support Agency/Unit Strategic	Specify Name*					
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Spring 2023 Field Education Handbook.pdf 1.07MB How does this contract support Agency/Unit Strategires?* Log does this contract support Agency/Unit Strategire?* Employee engagement and voice Vendor/Contractor Contact Person Name* R. Stephen Medel Address* Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code Country 78666-3442 US Phone Number*	Supporting Documentation Upload (?)					
Spring 2023 Field Education Handbook.pdf 1.07MB How does this contract support Agency/Unit Strategires?* Log does this contract support Agency/Unit Strategire?* Employee engagement and voice Vendor/Contractor Contact Person Name* R. Stephen Medel Address* Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code Country 78666-3442 US Phone Number*	SW Field Education Practicum Information_2023.pdf	169.28KB				
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Name* R. Stephen Medel Address* Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code Country 78666-3442 US		gic priorities?				
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R. Stephen Medel Address* Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code County Postal / Zip Code UI	Vendor/Contractor Contact Person					
R. Stephen Medel Address* Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code County Postal / Zip Code UI	*					
Address* Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code Country Phone Number*						
Street Address Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code Country 78666-3442 US						
Health Professions Address Line 2 City State / Province / Region San Marcos TX Postal / Zip Code Country 78666-3442 US	Address*					
Address Line 2 Stad / Province / Region City Stad / Province / Region San Marcos TX Postal / Zip Code Country 78666-3442 US	Street Address					
CityState / Province / RegionSan MarcosTXPostal / Zip CodeCountry78666-3442USPhone Number*	Health Professions					
San Marcos TX Postal / Zip Code Country 78666-3442 US Phone Number* Image: Comparison of the second o	Address Line 2					
Postal / Zip Code Country 78666-3442 US Phone Number*	City					
78666-3442 US Phone Number*	San Marcos	ТХ				
Phone Number*	Postal / Zip Code	Country				
	78666-3442	US				
	Phone Number*					

Ema	il	*

rm33@txstate.edu

miss@ckstate.edu			
Budget Section			0
Budget Units and Amounts	s Charged to e	ach Budget Un	it
Budget Unit Number* 1108	Amount Charge \$ 0.00	d to Unit [*]	Expense/GL Code No.* NA
Budget Manager Moynihan, Kelly		Secondary Budget Campbell, Ricardo	Manager
Provide Rate and Rate Descriptions	a if applicable * (2)		
NA			
Project WBS (Work Breakdown Stru NA	ucture) ^{* (?)}		
Requester Name		Submission Date	
Daswani, Bianca		5/30/2025	
Budget Manager Approval	(s)		$\boldsymbol{\diamond}$
Approved by		A	
Ketty E. Moynihan		Approval Date 5/30/2025	
Procurement Approval			
File Upload (?)			
Approved by		Annual Data	
Sign		Approval Date	
Contract Owner Approval			$\overline{\mathbf{O}}$
Approved by			
Ninfa Escobar		Approval Date 6/1/2025	
Manja Ocean		0/1/2020	
Contracts Approval			\mathbf{O}
Approved by			
Belinda Stude		Approval Date 6/4/2025	

EXHIBIT R-5

ReCenter Financial Update

As of May 31, 2025 (*Presented July 15, 2025*)

Recenter Financial Summary – as presented prior to Real Estate Purchase

Estimated Post Close Settlement Costs

 Alabama Property Taxes & Lease 	\$35,000
• Loan Payments	\$1,728,077
• Payroll Ťaxes	\$20,000
 YPTC Financial Closeout Fee 	\$62,000
 Audited Financial Statements 	\$400,000
Moving Expense	\$50,000
• Legal Fees	\$50,000
Security Camera System	\$50,000
IT Expense Facility Account and Banaira	\$50,000
 Facility Assessment and Repairs 	\$519,400

Total Estimated Costs \$2,964,477

Divestment of THC Property	\$10,030,000
Total Estimated Costs	-\$2,964,477
Potential Gain for Re-investment	\$7,065,523

Summary of Financial Transactions – as of 05/31/2025

	FY 2	2024	1	FY	2025	5	Тс	otal	
Operating Revenues									
City of Houston - TIRZ (Local)	\$ 100,528			\$ 149,472			\$ 250,000		
City of Houston - ARPA (Federal)	387,181			112,819			500,000		
Total Operating Revenues		\$	487,709		\$	262,291		\$	750,000
Total Operating Expenditures			(539,755)		(1,194,847)		(1,734,602)
Net Operations Impact			(52,046)			(932,556)			(984,602)
Purchase of Real Estate properties			-		(1,949,019)		(1,949,019)
Net Impact to Reserves (Fund Balance)		\$	(52,046)		\$(2,881,575)		\$(2,933,621)

Operating Expenditures Detail as of 05/31/2025:			
	FY 2024	FY 2025	Total
Salaries and Fringe Benefits	(132,728)	(265,085)	(397,813)
Contracts and Consultants	(94,844)	(287,024)	(381,868)
Supplies	-	(117)	(117)
Equipment	-	(75,954)	(75,954)
Building	(1,185)	(89,187)	(90,372)
Vehicle	-	<mark>(</mark> 60)	(60)
Software	-	(8,429)	(8,429)
Telephone and Utilities	-	(77,942)	(77,942)
Insurance, Legal and Audit	(102,163)	(254,185)	(356,348)
Other Expenditures	(208,835)	(136,864)	(345,699)
Total Operating Expenditures	\$ (539,755)	\$ (1,194,847)	\$ (1,734,602)

Net Impact as of 05/31/2025	\$(2,933,621)
Original Estimated Net Impact	(:	2,964,477)
Difference to estimate as of 05/31/2025	\$	30,856
EXHIBIT R-6

JULY 2025 RENEWALS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT RENEWALS BETWEEN \$100,000 AND \$250,000

JULY 2025 FISCAL YEAR 2025

 \mathbf{r}

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
_	ACCESS		The Analysis of the					
	ADMINISTRATION							
1	Absorb Software North America	Agency Wide Learning Management System Software	\$117,750.00	\$117,750.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Proposal	Annual renewal of Agreement for Agency Wide Learning Management System Software. (First year renewal option).
2	Dahill Office Technology Corporation d/b/a Xerox Business	Agency-Wide Multifunctional Device Lease and Services	\$220,933.08	\$220,933.08	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Proposal	Annual renewal of Agency-Wide Multifunctional Device Lease and Service Agreement.
3	Innovation Network Technologies	Deepwatch Platform	\$130,000.00	\$137,126.00	12/1/2025 - 11/30/2026	General Revenue (GR)	Tag-On TIPS RFP 230105	Annual renewal of Deepwatch Platform Agreement (24/7 Security Monitoring, analysis, response and remediation of malicious activity for endpoints, servers, network devices and cloud applications).
4	P-Master Pool Agreement for Recruitment and Temporary Staffing	Master Contract for HR Recruitment, Placement and Temporary Staffing Agency Wide	\$300,000.00	\$225,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On Harris County Job No. 230389	Annual renewal of Master Pool Agreement for HR recruitment, placement and temporary staffing agency wide.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
5	Master Pool-Youth Empowerment Services (YES Waiver)	Master Pool Contract for Family Supports, Paraprofessional Support, Respite Support and Supported Employment Services.	\$100,000.00	\$100,000.00	9/1/2025 - 8/31/2026	State	Request for Application	Annual renewal of Master Pool Contract for Family Supports, Paraprofessional Support, Respite Support and Supported Employment Services. Note: Revised FY26 NTE \$100,000.
	MENTAL HEALTH SERVICES-ECI							
	LEASES							

HARRIS MenalHealth and DD MenalHealth and DD	tion
Current Fiscal Year Contract Information	on
Current Fiscal Year	
2025	
Contract ID#*	
2023-0741	
Contractor Name*	
Absorb Software North America	
Service Provided * (?)	
Agency Wide Learning Management System Software.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 o	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	🔄 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?)	
\$ 117,750.00	
Rate(s)/Rate(s) Description Vary.	
Unit(s) Served [*] 1975	
G/L Code(s)* 553002	
Current Fiscal Year Purchase Order Number* CT144162	
Contract Requestor* Ninfa Escobar	
Contract Owner* Ninfa Escobar	
File Upload (?)	
Have there been any significant performance deficiencies within the current fiscal year?*	
 Were Services delivered as specified in the contract?* Yes No Yes No 	
 Fission No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Yes No No 	
Did Contractor adhere to the contracted schedule? * (?) Yes O No	
Were reports, billing and/or invoices submitted in a timely manner?* (?)	
Did Contractor provide adequate or proper supporting documentation of time spent rendering service Agency?* (?)	es for the
Yes O No	
Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No	
Maintained legally required standards for certification, licensure, and/or training?* (?)	
Renewal Determination	0
Is the contract being renewed for next fiscal year with this Contractor?* (?)	
🔘 Yes 🕗 No	

How does this contract support Agency/Unit Strategic priorities?* This contract supports strategic priorities by enabling ongoing employee development, ensuring compliance through required training.							
Renewal Information for Ne	kt Fiscal Year	0					
Budget Units and Amounts	Charged to each Budget	Unit					
Budget Unit Number* 1975	Amount Charged to Unit* \$ 117,750.00	Expense/GL Code No.* 553002					
Budget Manager* Campbell, Ricardo	Secondary Bud Campbell, Ricard						
Provide Rate and Rate Descriptions i	f applicable * (?)						
Project WBS (Work Breakdown Struc NA	ture)* (?)						
Fiscal Year* (?) 2026	Amount* (?) \$ 117,750.00						
Contract Funding Source*							
General Revenue (GR)							
Contract Content Changes							
	e contract language?* (?)						
	-2*						
 Yes No 							
Is the payment deadline different than net (45)?*							
Are there any changes in the Performance Targets?*							
Are there any changes to the Submission deadlines for notes or supporting documentation?*							
File Upload (?)							
Contract Owner* (?)							
Fiscal Year* (?) Amount* (?) 2026 \$ 117,750.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes Yes No Will the scope of the Services change?* Yes Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No							

Please Select Contract Owner Ninfa Escobar

Approved by Contract Owner Approval Approved by Mufa Escebat Contracts Approval Approve* 9 Yes 9 No, reject entire submission 9 Return for correction Approved by* Bittinda Stude 6/2/2025	Budget Manager Approval(s)	<u></u>
Contract Owner Approval Approved by Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Approved by	
Approved by Minfa Escator Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by*	Ketty E. Moynihan	
Minfa Escator Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by*	Contract Owner Approval	Ó
Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by*	Approved by	
Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by*	Minfa Escobar	
Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*		
 Yes No, reject entire submission Return for correction Approved by* Approval Date* 	Contracts Approval	
 No, reject entire submission Return for correction Approved by * Approval Date * 	Approve*	
Return for correction Approved by * Approval Date *	Yes	
Approved by * Approval Date *		
Approval Date*	Return for correction	
	Approved by *	
Belinda Stude 6/2/2025		Approval Date *
	Belinda Stude	6/2/2025

HARRIS CENTER 107	Annual Renewal Evaluation

Mental Health and IDD	
Current Fiscal Year Contract Informatio	n
Current Fiscal Year	
2025	
Contract ID#*	
2021-0234	
2021-0234	
Contractor Name*	
Innovation Network Technologies	
Service Provided * (?)	
Deepwatch Platfrom (24/7 Security Monitoring, analysis, malicious activity for endpoints, servers, network device	
Renewal Term Start Date*	Renewal Term End Date*
12/1/2025	11/30/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00 o	r more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	🔄 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
Yes	

- No
- Unknown

Contract NTE* (?)

\$ 130,000.00

Rate(s)/Rate(s) Description

Unit(s) Served* 1130

G/L Code(s)* 574000

Current Fiscal Year Purchase Order Number* CT144152

Contract Requestor*

Rick Hurst

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes O No

Did Contractor adhere to the contracted schedule?* (?)

🖲 Yes 🔘 No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes O No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes ONO

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes ONO

How does this contract support Agency/Unit Strategic priorities?* N/A

Renewal Information for Next Fiscal Year							
Budget Units and Amounts Charged to each Budget Unit							
Budget Unit Number* 1130	Amount Charged to Unit* \$ 137,126.00	Expense/GL Code No.* 574000					
Budget Manager* Campbell, Ricardo	Secondary Campbell, R	Budget Manager* icardo					
Provide Rate and Rate Descrip N/A	tions if applicable * (?)						
Project WBS (Work Breakdowr N/A	n Structure) ^{* (?)}						
Fiscal Year* (?)	Amount* (?						
2026	\$ 137,126.0)					
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contract	s					
Contract Funding Source*							
General Revenue (GR)							
Contract Content Chan	iges	\bigcirc					
Are there any required change Ves No	s to the contract language?* (?)						
Will the scope of the Services	change?*						
Is the payment deadline differe	ent than net (45)?*						
Are there any changes in the F	Performance Targets?*						
Are there any changes to the S	Submission deadlines for notes or su	pporting documentation?*					
File Upload (?)							
Contract Owner							
Contract Owner* (?)							
Please Select Contract Owner Mustafa Cochinwala							
Budget Manager Appro	oval(s)	0					

~

A	p	p	ro	ve	d	by
	~	~	••	•••		~ ,

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinnala

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date* 5/5/2025

Mental Health and IDD Annual Renewal Evalua	tion
Current Fiscal Year Contract Informatio	on
Current Fiscal Year 2025	
Contract ID#* 2021-0224	
Contractor Name* P-Master Pool Agreement	
Service Provided [*] (?)	
Master Contract for HR recruitment, placement and tem	nporary staffing agency wide.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal Revenue SOW-Change Order-Amendment# 	ır more)
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?) \$ 300,000.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served * 1108
G/L Code(s)* 540500
Current Fiscal Year Purchase Order Number* CT144146
Contract Requestor* Ninfa Escobar
Contract Owner* Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule? [*] (?)
Yes O No
● Yes ○ No Were reports, billing and/or invoices submitted in a timely manner? ^{* (?)} ● Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner? [*] (?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? [*] (?)
Were reports, billing and/or invoices submitted in a timely manner? [*] ^(?) Yes O No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the

Yes O No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🖲 Yes 🔘 No

Renewal Determination

Yes O No

(~)

 \bigcirc

How does this contract support Agency/Unit Strategic priorities?* Allowing us a mechanism to bring in talent quickly, during staffing shortages ensures we can continue to work towards all strategic priorities.							
Renewal Information for Next Fiscal Year							
Budget Units and Amou	nts Charged to e	each Budget Ur	lit				
Budget Unit Number* 1108	Amount Charge \$ 225,000.00	d to Unit [*]	Expense/GL Code No.* 540500				
Budget Manager* Moynihan, Kelly		Secondary Budger Campbell, Ricardo	t Manager*				
Provide Rate and Rate Descripti	ons if applicable * (?)						
Project WBS (Work Breakdown NA	Structure) * (?)						
Fiscal Year ^{* (?)}		Amount* (?)					
2026		\$ 225,000.00					
Next Fiscal Year Not to Exceed A	Amount for Master Po	oled Contracts					
General Revenue (GR)							
Contract Content Chang	jes		0				
Are there any required changes	to the contract langua	age?* (?)					
🔘 Yes 🔘 No							
Will the scope of the Services cl	hange?*						
Is the payment deadline different than net (45)?*							
Are there any changes in the Performance Targets?*							
Are there any changes to the Submission deadlines for notes or supporting documentation?*							
File Upload (?)							
Contract Owner* (?)							

Please Select Contract Owner Ninfa Escobar

Budget Manager Approval(s)	\circ
Approved by	
Ketty E. Moynihan	
Contract Owner Approval	S
Approved by	
Minfa Escobar	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/2/2025

Mental Health and IDD Annual Renewal Evalua	tion
Current Fiscal Year Contract Information	on
Current Fiscal Year 2025	
Contract ID#* 6650	
Contractor Name* Master Pool-Youth Empowerment Services (YES Waive	er)
Service Provided ^{* (?)} Master Pool Contract for Family Supports, Paraprofessi Supported Employment Services.	ional Support, Respite Support and
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025 Term for Off-Cycle Only (For Reference Only)	8/31/2026
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 c Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Contract Description / Type	
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract 	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	ness (nub) (?)

- Yes
- No
- Unknown

Contract NTE* (?)

\$ 100,000.00

Rate(s)/Rate(s) Description Vary.

Unit(s) Served* 4913

G/L Code(s)* 543064

Current Fiscal Year Purchase Order Number* CT144168

Contract Requestor* Mohagany Bowser

Contract Owner* Tiffanie Williams-Brooks

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🕘 Yes 🔘 No

Were Services delivered as specified in the contract?*

🖲 Yes 🔘 No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🖲 Yes 🔘 No

Did Contractor adhere to the contracted schedule?* (?)

```
🔘 Yes 🔘 No
```

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes O No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

🖲 Yes 🔘 No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🌒 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes ONO

How does this contract support Agency/Unit Strategic priorities?* Per the requirements of the contract between HHSC and The Harris Center, the LMHA is required to develop and maintain an adequate provider network. This includes contracting qualified providers for the full YES Waiver service array, such as Specialized Therapies, Paraprofessional Services, Community Living Supports, and Family Supports. Renewal Information for Next Fiscal Year							
Budget Units and Amount	Amount Charged to Unit*	EXPENSE/GL Code No.*					
Budget Unit Number* 4913	\$ 100,000.00	543064					
Budget Manager* Smith, Janai	Secondary B Shelby, Debb	Budget Manager* ie					
Provide Rate and Rate Description Family Support Services are provide home respite - \$3.75/15 minutes In-home respite service is provided of because of the absence of, or need other primary caregiver of a YES Wate Project WBS (Work Breakdown Str N/A	d at the following rate:In- on a short-term basis for relief for, the LAR or liver participant.						
Fiscal Year* (?) Amount* (?)							
2026 \$ 100,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts							
Contract Funding Source* State Contract Content Change		õ					
Are there any required changes to Yes No	• the contract language? ^{* (?)}						
Will the scope of the Services cha	nge?*						
Is the payment deadline different than net (45)? [★]							
Are there any changes in the Perf	ormance Targets?*						
Are there any changes to the Sub Yes No	mission deadlines for notes or su	pporting documentation?*					
File Upload (?)							
	2						

Contract Owner	0
Contract Owner* (?)	
Please Select Contract Owner	
Tiffanie Williams-Brooks	
Budget Manager Approval(s)	\mathbf{S}
Approved by	
Janai Lynnette Smith	
Contract Owner Approval	0
Approved by	
Ettimes Pheticans Brooks, MIS, LPC+5	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/26/2025

EXHIBIT R-7

JULY 2025 AMENDMENTS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS BETWEEN \$100,000 AND \$250,000

JULY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS				IST SALES IN				
	ADMINISTRATION Waste Management of Texas, Inc	Agency Wide Trash Collection and	\$95,000.00	\$8,000.00	\$103,000.00	9/1/2024 - 8/31/2025	General Revenue	Tag-On	Amendment to increase the NTE for 20-yard container for 6160 South
1	waste Management of Texas, Inc	Dumpster/Removal Services	\$95,000.00	\$8,000.00	\$105,000.00	9/1/2024 - 8/31/2023	(GR)	HCDE/CP	Loop East project and increase in contingency for overages.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
100	MENTAL HEALTH							S. CARRA	
6	MENTAL HEALTH SERVICES-ECI								
	LEASES								
		C							

HARRIS CENTER for Mental Health and IDD	mary
Contract Section	0
Contractor*	
Waste Management of Texas, Inc	
Contract ID #*	
2022-0455	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties ^{* (?)}	
Waste Management and The Harris Center	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$25)	0,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or	more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	🖉 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information *	Technology (Hardware, Software, or Professional Services)?
Yes No	
Funding Information*	
🔘 New Contract 🝥 Amendment	
Contract Term Start Date * (?)	Contract Term End Date* (?)
9/1/2024	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 95,000.00	

Increase Not to Exceed* \$ 8,000.00					
Revised Total Not to Exceed (NTE)*					
	······				
Fiscal Year* (?)	Amount* (?)				
2025	\$ 103,000.00				
Funding Source*					
General Revenue (GR)					
Contract Description / Type* (?)	C Consultant				
Personal/Professional Services Consumer Driven Contract	Consultant New Contract/Agreement				
Memorandum of Understanding	Amendment to Existing Contract				
Affiliation or Preceptor	Service/Maintenance				
BAA/DUA	IT/Software License Agreement				
Pooled Contract					
Renewal of Existing Contract	Other				
Justification/Purpose of Contract/Description	on of Services Being Provided * (?)				
need funds for 20 yard container for 6160 Sout contingency for overages	th Loop East project and increase in				
Contract Owner*					
Karen Hurst					
Kalen Huist					
Previous History of Contracting with Vendo	r/Contractor*				
🝥 Yes 🔘 No 🍈 Unknown					
Please add previous contract dates and wh	at services were provided*				
2016 to current - waste management					
Vendor/Contractor a Historically Underutilized Business (HUB)* (?)					
🔘 Yes 🍥 No 🔘 Unknown					
Please provide an explanation*					
does not meet criteria					
Community Partnership* (?)					
🔘 Yes 🍥 No 🔘 Unknown					
Supporting Documentation Upload (?)					
Vendor/Contractor Contact Perso	on				
Name*					
Waste Management of Texas / Ryan Ellis					
vasie management of texas / Rydit Ellis					

Address* Street Address PO Box 660345 Address Line 2 City Dallas Postal / Zip Code 75266-0345 Phone Number* 2816028365 Email* rellis6@wm.com Budget Section Budget Units and Amounts		State / Province / Region TX Country United States	it
Budget Unit Number*	Amount Chargeo		Expense/GL Code No.*
1899	\$ 8,000.00		569006
Budget Manager Campbell, Ricardo		Secondary Budget Moynihan, Kelly	Manager
Provide Rate and Rate Descriptions increase in contingency Project WBS (Work Breakdown Stru n/a			
Requester Name Harper, Sarah		Submission Date 6/27/2025	
Budget Manager Approval	(s)	0/2//2023	0
Approved by			
		Approval Date	
Ricardo Campbell		6/27/2025	
Procurement Approval			<u></u>
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Approval			0

Approved by Karen E. Hurst	Approval Date 6/27/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/27/2025	

EXHIBIT R-8

JULY 2025 NEW CONTRACTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

JULY 2025 FISCAL YEAR 2025

Wellbeing (YMHFA) Instructors program. The Harris cent Training of Trainers (TOT) Children and Adults will se AWARE grant to pay for th ADMINISTRATION Additional contraints 2 A Rocket Moving & Storage, Inc. Agency Wide Moving and Storage Services \$70,000.00 9/1/2025 - 8/31/2026 General Revenue (GR) Tag-On HCDE/CP 25/J017TC-02 New Agreement to contim Rocket Moving & Storage, Choice Partners (CP) for a Medstations 3 CareFusion Solutions, LLC BD Pynis Software License, Equipment & Support Services for CPEP Pharmacy Medstations \$67,306.00 9/1/2025 - 8/31/2026 General Revenue (GR) Sole Source New & DPynis Software License, Pharmacy Medstations 4 Data Shredding of Texas, Inc. Agency-Wide Document Destruction Services \$24,441.00 9/1/2025 - 8/31/2026 General Revenue (GR) Request for Qualification A Request for A Request for Qualification 5 Dropbox, Inc. Dropbox Standard Business-Level Licensing Services \$13,230.00 6/1/2025 - 5/31/2026 General Revenue (GR) Sole Source New Agreement Revergreement Reve Agreement Reve Agreement Revergreement Reve Agreement Revenue (GR)	COMMENTS
Wellbeing (YMHFA) Instructors Image: Second Se	
2 A Rocket Moving & Storage, Inc. Agency Wide Moving and Storage Services \$70,000.00 9/1/2025 - 8/31/2026 General Revenue (GR) Tag-On HCDE/CP 25/1017TC-02 New Agreement to continu Rocket Moving & Storage, Choice Partners (CP) for ar 3 CareFusion Solutions, LLC BD Pyxis Software License, Equipment & Support Services for CPEP Pharmacy Medstations \$67,306.00 9/1/2025 - 8/31/2026 General Revenue (GR) Sole Source New BD Pyxis Software Lic Medstations which is repla lease to be paid monthly it S65,0220, FY28 MTE: 570 Subtoal MTE: 535,630.00 4 Data Shredding of Texas, Inc. Agency-Wide Document Destruction Services \$24,441.00 9/1/2025 - 8/31/2026 General Revenue (GR) Request for Qualification A Request for A Request for Qualification Services in April. The Projs Alford, Director of Privacy, Gipson, Administrative As recommended to move for one (1) year base with fou controis. A direct contract Center is currently paying in Licensing. 5 Dropbox, Inc. Dropbox Standard Business-Level Licensing Services \$33,967.44 7/1/2025 - 7/31/2028 General Revenue (GR) Sole Source (GR) New Agreement to upgrad controis. A direct contract Center is currently paying in Licensing. 7 TCG Consulting Services, LLC Non-ERISA Institutional Investment Advisory Fiduciary Services \$58,500.00 9/1/2025 - 8/31/2028 General Revenue (GR) Tag-On Omnin Vertice Advicent for Non-E (GR)	: for instructors to teach the Youth Mental Health First Aid ter will help host a Youth Mental Health First Aid (YMHFA)) for the AWARE Harris Project. Harris County Resources for send 16 participants to the training event. HCRCA is using the the fees at no cost to participants.
2 A Rocket Moving & Storage, Inc. Agency Wide Moving and Storage Services \$70,000.00 9/1/2025 - 8/31/2026 General Revenue (GR) Tag-On HCDE/CP 25/1017TC-02 New Agreement to continu Rocket Moving & Storage, Choice Partners (CP) for ar 3 CareFusion Solutions, LLC BD Pyxis Software License, Equipment & Support Services for CPEP Pharmacy Medstations \$67,306.00 9/1/2025 - 8/31/2026 General Revenue (GR) Sole Source New BD Pyxis Software Lic Medstations which is repla lease to be paid monthly it S65,0220, FY28 MTE: 570 Subtoal MTE: 535,630.00 4 Data Shredding of Texas, Inc. Agency-Wide Document Destruction Services \$24,441.00 9/1/2025 - 8/31/2026 General Revenue (GR) Request for Qualification A Request for A Request for Qualification Services in April. The Projs Alford, Director of Privacy, Gipson, Administrative As recommended to move for one (1) year base with fou controis. A direct contract Center is currently paying in Licensing. 5 Dropbox, Inc. Dropbox Standard Business-Level Licensing Services \$33,967.44 7/1/2025 - 7/31/2028 General Revenue (GR) Sole Source (GR) New Agreement to upgrad controis. A direct contract Center is currently paying in Licensing. 7 TCG Consulting Services, LLC Non-ERISA Institutional Investment Advisory Fiduciary Services \$58,500.00 9/1/2025 - 8/31/2028 General Revenue (GR) Tag-On Omnin Vertice Advicent for Non-E (GR)	
Services (GR) 25/1017TC-02 Rocket Moving & Storage, Choice Partners (CP) for ar 3 CareFusion Solutions, LLC BD Pysis Software License, Equipment & Support Services for CPEP Pharmacy Medstations \$67,306.00 9/1/2025 - 8/31/2026 General Revenue (GR) Sole Source New BD Pysis Software License, Services are to be paid monthly fi \$56,022.00, FY28 NTE: \$70 Subtral NTE: \$355,630.00 4 Data Shredding of Texas, Inc. Agency-Wide Document Destruction Services \$24,441.00 9/1/2025 - 8/31/2026 General Revenue (GR) Request for Qualification A Request for A Request for Qualification A Request for One (1) year base with four one (1) year base with four on the partices 6 InsightSoftware, LLC Spreadsheet Server Software is an Excel Add-in for Financial Reporting \$30,967.44 7/1/2025 - 7/31/2028 General Revenue (GR) Sole Source (GR) <	nue annuiding Annue Milde Maria and Charles and Ch
4 Data Shredding of Texas, Inc. Agency-Wide Document Destruction Services \$24,441.00 9/1/2025 - 8/31/2026 General Revenue (GR) Request for Qualification A Request for Quote (RFQ) Services in April. The Proje Alford, Director of Privacy, Gipson, Administrative Ass recommended to move fon one (1) year base with four one (1) year base with base sole bas one the four bas one (GR)	nue providing Agency Wide Moving and Storage services. A- e, Inc. was awarded via RFP a new contract by HCDE with an initial one-year term with four (4) renewal options.
ServicesServices(GR)QualificationServices in April. The Project Alford, Director of Privacy Gipson, Administrative Ass recommended to move for one (1) year base with four5Dropbox, Inc.Dropbox Standard Business-Level Licensing Services\$13,230.00 $6/1/2025 - 5/31/2026$ General Revenue (GR)Sole SourceNew Agreement to upgrad contract Center is currently paying in licensing.6InsightSoftware, LLCSpreadsheet Server Software is an Excel Add-In for Financial Reporting\$30,967.44 $7/1/2025 - 7/31/2028$ General Revenue (GR)Sole SourceNew Software Agreement financial reporting tool who systems and data warehou (Funded Annually-FY25: \$3 \$96,667.88].7TCG Consulting Services, LLCNon-ERISA Institutional Investment Advisory Fiduciary Services\$58,500.00 $9/1/2025 - 8/31/2028$ General Revenue (GR)Tag-On Omnia Partners and SourceNew Agreement for Non-E 338) Non-ERISA Plan in pr Harris Center. Lincoln Finan costs will be recouped three.	icense, Equipment & Support Services for CPEP Pharmacy lacing the previous existing agreement. This is for 60 months funded annually. FY26 NTE: \$67,306.00; FY27 NTE: 70,936.00; FY29 NTE: \$73,021.00; FY30 NTE: \$75,318.00 = 20 for 5 years.
Image: Services Licensing Services Image: Services Image: Services Image: Services Image: Services Image: Services Controls. A direct contract Center is currently paying in licensing. Image: Services Image: Services Spreadsheet Server Software is an Excel Add-In for Financial Reporting \$30,967.44 7/1/2025 - 7/31/2028 General Revenue (GR) Sole Source New Software Agreement financial reporting tool wh systems and data warehou (Funded Annually-FY25: \$3 Software Services, LLC) Image: True Services, LLC Non-ERISA Institutional Investment Advisory Fiduciary Services \$58,500.00 9/1/2025 - 8/31/2028 General Revenue (GR) Tag-On Omnia Servicewell New Agreement for Non-ERISA Plan in protein and Source well Image: True Services Non-ERISA Institutional Investment Advisory Fiduciary Services \$58,500.00 9/1/2025 - 8/31/2028 General Revenue (GR) Tag-On Omnia Service and Source and	D) was completed for Agency Wide Document Destruction oject Team consisted of Rosalind Armstrong, Buyer II, Rita y and Health Information Management, Annell Burnet- ssistant II. IT Health Information Management orward with Data Shredding Services. The contract is for a
7 TCG Consulting Services, LLC Non-ERISA Institutional Investment Advisory Fiduciary Services \$58,500.00 9/1/2025 - 8/31/2028 General Revenue (GR) Tag-On Omnia Partners and Sourcewell New Agreement for Non-ERISA Institutional Harris Center. Lincoln Finan costs will be recouped throe	ade Enterprise Licensing to enable additional security t with Dropbox is the only licensing option. The Harris g month-to-month for Dropbox standard business-level
Advisory Fiduciary Services (GR) Partners and 3(38) Non-ERISA Plan in pr Sourcewell Harris Center, Lincoln Final costs will be recouped thro	t for Spreadsheet Server is an Excel add-in for use as a hich enables users to connect live data from various ERP buses directly into Excel for real-time reporting and analysis. \$30,947.44; FY26: \$32,206.06; \$FY27: \$33,494.38 Total NTE:
FY28 NTE: \$58,500.00 = To	-ERISA institutional investment fiduciary advisory services for providing fiduciary review of funds and offerings for the ancial will issue payments directly to TCG Consulting. These rough individual Harris Center employee accounts rather Harris Center. FY26 NTE: \$58,500.00; FY27 NTE: \$58,500.00; 'otal NTE: \$175,000.00.
8 Vertosoft, LLC Consulting Services to Implement \$31,950.00 7/1/2025 - 12/31/2025 General Revenue Tag-On DIR-CPO- New Agreement for Sabilit ROTH Retirement Plan Provisions GR(R) 5327 retirement plan provisions	ity to provide consulting services to implement ROTH ns required by SECURE 2.0 federal legislation.
9 Virtue Construction Partners, LLC Construction for 10th Floor Wall \$14,500.00 6/9/2025 - 8/31/2025 General Revenue Request for Quote New construction agreement	

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

JULY 2025 FISCAL YEAR 2025

	the second se						
	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL			An the set of the set of the set	Aller in Robert	Sector States	
	DISABILITY SERVICES						
10	Bloom Fitness	Fitness-Based Community Services for	\$1,200.00	7/16/2025 - 8/31/2025	State	Consumer Driven	New Agreement to provide the tools and training to collaboratively implement a
		Consumers at the Harris Center					fitness-based community at the Harris Center.
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI		Contraction and				
	LEASES						
		4					
							1

HARRIS CENTER for Mental Health and IDD	mmary			
Contract Section	○			
Contractor*				
The National Council for Mental Wellbeing				
Contract ID #*				
NA				
Presented To*				
Resource Committee				
Full Board				
Date Presented *				
7/15/2025				
Parties* (?)				
The Harris Center for Mental Health and IDD and The	National Council for Mental Wellbeing			
Agenda Item Submitted For: * (?)				
Information Only (Total NTE Amount is Less than \$2	250,000.00)			
Board Approval (Total NTE Amount is \$250,000.00	or more)			
Grant Proposal				
Revenue				
SOW-Change Order-Amendment#				
Other				
Procurement Method(s)*				
Check all that Apply				
Competitive Bid	Competitive Proposal			
Request for Proposal	Sole Source			
Request for Application	Request for Qualification			
Request for Quote	Tag-On			
Interlocal	Consumer Driven			
Not Applicable (If there are no funds required)	Other .			
Does this contract contain an element of Information*	on Technology (Hardware, Software, or Professional Services)?			
Yes No				
Funding Information*				
New Contract Amendment				
Contract Term Start Date * (?)	Contract Term End Date* (?)			
6/1/2025	8/31/2025			
If contract is off-cycle, specify the contract term (?)				
Fiscal Year* (?)	Amount* (?)			
2025	\$ 30,400.00			

Funding Source*			
County			
Contract Description / Type* (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	IT/Software License Agreement		
Pooled Contract	Ease		
Renewal of Existing Contract	Other training agreement grant funded		
Justification/Purpose of Contract/Description of Ser	vices Being Provided [*] (?)		
The Harris center will help host a Youth Mental Health F			
Trainers (TOT) for the AWARE Harris Project. The Natio			
to teach participants about how to teach the Youth Ment			
Harris County Resources for Children and Adults will se			
event. HCRCA is using a AWARE grant to pay for the fe	es and it will be at no cost to		
participants.			
Contract Owner*			
Jennifer Battle			
Previous History of Contracting with Vendor/Contra	ctor*		
Yes No Unknown			
Please add previous contract dates and what services were provided*			
10/28-10/30, Youth Mental Health First Aid curriculum			
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)		
Yes No Wunknown			
Community Partnership* (?)			
🛇 Yes 🔘 No 💿 Unknown			
Supporting Documentation Upload (?)			
YMHFA.T4T.Participant List. Aug2025.xlsx	11.17KB		
Vendor/Contractor Contact Person	\mathbf{S}		
Name*			
Ashley Conner			
Address*			
Street Address			
745709 Box Court			
Address Line 2			
City	State / Province / Region		
Atlanta	FL		
Postal / Zip Code	Country		
30374-5709	United States		
Dhama Number *			
Phone Number*			
2026847457			

(

Email*

AshleyC@thenationalcouncil.org

1000000000	A STATE	1000	1000
Buid	dat	Sac	stion
Duu	Ger	Sec	

Budget Unit Number* 7003	Amount Charge \$ 30,400.00	d to Unit [*]	Expense/GL Code No.* 420000
Budget Manager lejay, Kevin		Secondary Budge Campbell, Ricardo	t Manager
Provide Rate and Rate Descripti 61,900 per-individual Cost is inclusive of trainer fees an			
Project WBS (Work Breakdown NA	Structure) [*] (?)		
Requester Name lejay, Kevin		Submission Date 6/30/2025	
Budget Manager Approv	/al(s)		0
Approved by		Approval Data	
kevin ilejay		Approval Date 6/30/2025	
Procurement Approval			(
File Upload (?)			
Approved by		Approval Date	
Sign Contract Owner Approva	al		6
Approved by			
Keena Pace		Approval Date 7/1/2025	
Contracts Approval			
Approve*			
Yes No, reject entire submission			
Return for correction			

Approved by*

Belinda Stude

Approval Date* 7/2/2025

Page 99 of 269



May 21,2025

Mr. David Sims II A-Rocket Moving & Storage, Inc. 3401 Corder Street Houston, Texas 77021

Subject: Contract Award 25/017TC-02

Dear CP Vendor Partner:

Congratulations! Harris County Department of Education (HCDE) has awarded **A-Rocket Moving & Storage, Inc.** a contract for the following commodity/services, based on the proposal submitted to HCDE Choice Partners.

Moving and Storage Services, Packaging Supplies, Boxes and Related Items

The contract is effective 5/21/2025 and will expire on 5/20/2026. The contract may be renewed annually <u>for up to four (4) additional years</u>, if mutually agreed to by Choice Partners and A-Rocket Moving & Storage, Inc..

Your contract manager, **Tami Cyrus**, will contact you in the next few weeks and set up an appointment to discuss the contract details and new vendor orientation. The partnership between **A-Rocket Moving** & Storage, Inc. and Choice Partners should be mutually beneficial for us, as well as our participating agencies.

A press release announcing the awards made this month is posted both at <u>www.choicepartners.org</u> and at <u>www.hcde-texas.org</u>. Your contract manager will send you the Choice Partners seal to add to your website and marketing materials and will request additional information, so we can accurately describe your company on our website.

If you have any questions or concerns in the meantime, please feel free to call us at the office at 877.696.2122.

Sincerely,

Jeff Drury, Senior Director Choice Partners A division of Harris County Department of Education



Choice Partners National Purchasing Cooperative/ Division of Harris County Department of Education 6005 Westview Dr., Houston, TX 77055, 713.696.2122, 877.696.2122, www.ChoicePartners.org

Mental Health and IDD Executive Contract Sur	mmary			
Contract Section				
Contractor*				
A Rocket Moving & Storage, Inc.				
Contract ID #*				
n/a Presented To*				
Full Board				
Date Presented *				
7/15/2025				
Parties [*] (?) A Rocket & The Harris Center				
				Agenda Item Submitted For: * (?)
Information Only (Total NTE Amount is Less than \$2	250.000.00)			
Board Approval (Total NTE Amount is \$250,000.00				
Grant Proposal	,			
S Revenue				
SOW-Change Order-Amendment#				
Other				
*				
Procurement Method(s)*				
Check all that Apply				
Competitive Bid	Competitive Proposal			
Request for Proposal	 Sole Source Request for Qualification 			
 Request for Application Request for Quote 	Tag-On			
	Consumer Driven			
 Not Applicable (If there are no funds required) 	Other HCDE/CP 25/1017TC-02			
Does this contract contain an element of Information Technology (Hardware, Software, or Professional Service				
* ② Yes ④ No				
Funding Information*				
New Contract				
Contract Term Start Date* (?)	Contract Term End Date * (?)			
9/1/2025	8/31/2026			
If contract is off-cycle, specify the contract term (?)				
Fiscal Year* (?)	Amount* (?)			
2026	\$ 70,000.00			
General Revenue (GR)				
--	----------------------------------			
Contract Description / Type * (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
BAA/DUA	IT/Software License Agreement			
Pooled Contract	E Lease			
Renewal of Existing Contract	Other			
Justification/Purpose of Contract/Description	of Services Being Provided * (?)			
A Rocket signed a new contract with Choice Part FY2026. 1899 - 571000 \$65,000.00 and 1124-57 Choice Partners tag on number is #25/017TC				
Contract Owner*				
Michael Mitchell				
Previous History of Contracting with Vendor/	Contractor*			
💿 Yes 🔘 No 🔘 Unknown				
Please add previous contract dates and what	services were provided*			
2012 to present - moving and storage services				
Vendor/Contractor a Historically Underutilized	d Business (HUB)* (?)			
💿 Yes 🔘 No 🔘 Unknown				
Please provide the HUB status*				
MBE - Minority Owned Business, includes Asian, Hispanic and Native American.	, Black,			
Community Partnership* (?)				
🔘 Yes 🍥 No 🔘 Unknown				
Supporting Documentation Upload (?)				
00 25-017TC Due Diligence Outline Guide.pdf	155.04KB			
01 25-017TC Moving Services IED.pdf	1.05MB			
02 25-017TC Ads&Affidavits.pdf	8.71MB			
03 25-017TC Moving RFP.pdf	450.02KB			
04 25-017TC Participation List.pdf	599.01KB			
05 25-017TC Moving Bid Tabulation.pdf	117.63KB			
07 25-017TC A-Rocket Supplier Response R0 25	5.pdf 163.34KB			
08 25-017TC A-Rocket Award Letter.pdf	485.14KB			
09 25-017TC A Rocket Contract.pdf	1014.16KB			
11 25-017TC Moving Services CPA R0 25.pdf	730.57KB			
12 25-017TC A-Rocket Pricing 25.pdf	179.49KB			
06 25-017TC Moving Evaluation Summary.pdf	556.59KB			

Name*

A Rocket Moving & Storage, Inc / Deandre Sam

Address*		
Street Address		
3401 Corder Street		
Address Line 2		
City	State / Province / R	tegion
Houston	ТХ	
Postal / Zip Code	Country	
77021-5545	US	
Phone Number*		
7137486024		
Email*		
dmsam@arocket.com		
Budget Section		٢
Budget Units and Amounts	S Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	\$ 65,000.00	571000
Budget Manager	Secondary B	udget Manager
Campbell, Ricardo	Moynihan, Kel	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1124	\$ 5,000.00	571000
Budget Manager	Secondary B	udget Manager
Campbell, Ricardo	Moynihan, Kel	ly
President address of the standard contracts of the state and care state and state and state and state and state		
Provide Rate and Rate Description	s if applicable * (?)	
prices from RFP done in 2021, contra thru 08/31/2026 our rates for pricing a		
Project WBS (Work Breakdown Str	ucture)* (?)	
n/a	nachdelen an a'	
Requester Name	Submission [lata
Harper, Sarah	6/13/2025	Jale
Budget Manager Approval	(S)	
A		
Approved by	Anna I Dat	
Ricardo Campbell	Approval Date 6/13/2025	3
Addras Campbell	0/13/2025	
Procurement Approval		
		งานการแกรงที่สำนักและสายหนึ่งมากจะเหตุสาที่สายการและที่สายสายสายการและแก่ง สายสายสายสายสายสายสายสายสายสายสายสาย
File Upload (?)		~

Page 103	3 of 26	9
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Approved by		
Sharon Brauner	Approval Date 6/23/2025	
Constitution to commute		
Contract Owner Approval		
Approved by		
	Approval Date	
Karen E. Hurst	6/23/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
 Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/23/2025	
	*	

Page 104 of 269



May 21,2025

Mr. David Sims II A-Rocket Moving & Storage, Inc. 3401 Corder Street Houston, Texas 77021

Subject: Contract Award 25/017TC-02

Dear CP Vendor Partner:

Congratulations! Harris County Department of Education (HCDE) has awarded A-Rocket Moving & Storage, Inc. a contract for the following commodity/services, based on the proposal submitted to HCDE Choice Partners.

Moving and Storage Services, Packaging Supplies, Boxes and Related Items

The contract is effective 5/21/2025 and will expire on 5/20/2026. The contract may be renewed annually for up to four (4) additional years, if mutually agreed to by Choice Partners and A-Rocket Moving & Storage, Inc..

Your contract manager, **Tami Cyrus**, will contact you in the next few weeks and set up an appointment to discuss the contract details and new vendor orientation. The partnership between **A-Rocket Moving** & Storage, Inc. and Choice Partners should be mutually beneficial for us, as well as our participating agencies.

A press release announcing the awards made this month is posted both at <u>www.choicepartners.org</u> and at <u>www.hcde-texas.org</u>. Your contract manager will send you the Choice Partners seal to add to your website and marketing materials and will request additional information, so we can accurately describe your company on our website.

If you have any questions or concerns in the meantime, please feel free to call us at the office at 877.696.2122.

Sincerely,

Jeff Drury, Senior Director Choice Partners A division of Harris County Department of Education



Choice Partners National Purchasing Cooperative/ Division of Harris County Department of Education 6005 Westview Dr., Houston, TX 77055, 713.696.2122, 877.696.2122, www.ChoicePartners.org

B th CENTER for Mental Health and IDD Executive Contract Su	mmary
Contract Section	\odot
Select Header For This Contract*	
Administration	
Contractor*	
CareFusion Solutions, LLC	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented *	
7/15/2025	
Parties* (?)	
CareFusion Solutions, LLC & The Harris Center for Me	ental Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$	\$250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
 SOW-Change Order-Amendment# Other 	
Procurement Method(s)*	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informati *	ion Technology (Hardware, Software, or Professional Services)?
Yes No No	
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2025	8/31/2026

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?) 2026	Amount ^{* (?)} \$ 67,306.00
Fiscal Year [*] (?) 2027	Amount* (?) \$ 69,022.00
Fiscal Year [*] (?) 2028	Amount [*] (?) \$ 70,936.00
Fiscal Year* (?) 2029	Amount* ^(?) \$ 73,021.00
Fiscal Year* (?) 2030	Amount* (?) \$ 75,318.00
Funding Source* General Revenue (GR)	
Contract Description / Type * (?)	
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Contract Owner* Holly Cumbie Previous History of Contracting with Vendor/Contract Yes No Unknown Please add previous contract dates and what services 09.01.2024-08.31.2025, Contract ID 6048 BD Pyxis Software License, Equipment & Support Service 	es were provided*
for CPEP Pharmacy Medstations.	
Vendor/Contractor a Historically Underutilized Busin Yes No O Unknown	ess (HUB) * (?)
Community Partnership* (?) Yes No Unknown	
Supporting Documentation Upload (?)	
BD_W-9_CareFusion_Network Place.pdf	253.66KB
BD_Certificate of Insurance_MOI_Memorandum of Insur	ance_CFN 2025- 1.14MB
2026.pdf AS_Harris Center for Mental Health_ES_Renewal_Upda	
	100.pui 200.23ND
How does this contract support Agency/Unit Strategi Software License, Equipment & Support Services for CP	
Vendor/Contractor Contact Person	

Name*	
Jeffrey McAfee	
Address*	
Street Address	
25082 Network Place	
Address Line 2	
City	State / Province / Region
Chicago	IL
Postal / Zip Code	Country
60673-1250	USA
Phone Number* 888-876-4287	
Email*	
Jeff.McAfee@bd.com	

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number* 9205	Amount Charged \$ 30,420.00	d to Unit*	Expense/GL Code No.* 552000
Budget Manager Oshman, Jodel		Secondary Budge Ramirez, Priscilla	t Manager
Budget Unit Number* 9209	Amount Chargeo \$ 19,620.00	d to Unit [*]	Expense/GL Code No.* 552000
Budget Manager Oshman, Jodel		Secondary Budger Ramirez, Priscilla	t Manager
Budget Unit Number* 9205	Amount Charged \$ 8,224.00	d to Unit [*]	Expense/GL Code No.* 553001
Budget Manager Oshman, Jodel		Secondary Budger Ramirez, Priscilla	t Manager
Budget Unit Number* 9209	Amount Charged \$ 9,042.00	d to Unit [*]	Expense/GL Code No.* 553001
Budget Manager Oshman, Jodel		Secondary Budge Ramirez, Priscilla	t Manager
Provide Rate and Rate Descriptions	if applicable ^{* (?)}		
Project WBS (Work Breakdown Stru n/a	cture)* (?)		
Requester Name Garland, Teri		Submission Date 6/17/2025	
Budget Manager Approval(s)		

Approved by		
	Approval Date	
Todel Oshman	6/17/2025	
IT Director Approval	C	
Approved by	Approval Date	
Sign		
IT Approval Comments		
Procurement Approval	C	
File Upload (?)		
Approved by		/
Approved by	Approval Date	
Sharon Brauner	6/23/2025	
Contract Owner Approval		2
Approved by		
	Approval Date	
Holly Cumbie	6/23/2025	
Contracts Approval		9
Approved by		
	Approval Date	
Belinda Stude	6/23/2025	



Award Recommendation

REQUEST FOR QUOTE Agency Wide Document Destruction Services Project #FY25-0003

Purchasing received a request from the IT Health Information Management for Agency Wide Document Destruction Services in April.

One hundred and five (105) vendors were identified in this area of interest from our procurement Software and were notified of this opportunity. Twenty-one (27) vendors were identified from buyer research and previous vendor list were also contacted. One response was received.

The Project Team consisted of the following members: Rosalind Armstrong, Buyer II, Rita Alford, Director of Privacy and Health Information Management, Annell Burnet-Gipson, Administrative Assistant II.

IT Health Information Management recommendation is to move forward with Data Shredding Services Inc.

The initial contract period is anticipated to begin upon award of the contract for one (1) base year with four (4) optional annual renewals at the sole discretion of The Harris Center based upon satisfactory performance and annual budget appropriations, which will be reviewed on an annual basis. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled, or extended. Subsequent contract years will begin on September 1st and end on August 31st.

The initial fiscal year budget requested is \$24,441.00, subject to the appropriation and availability of funds. The total NTE (Not to Exceed) requested for the five years is \$122,205.00 funded annually. The charges will be allocated for various units using the service.

FY26 NTE- \$24,441.00 FY27 NTE- \$24,441.00 FY28 NTE- \$24,441.00 FY29 NTE- \$24,441.00 FY30 NTE- \$24,441.00

-DocuSigned by:

Rosalind armstrong -DC920BC5B5B74BB.

Rosalind Armstrong, BSBA Buyer II -DocuSigned by:

Sharon Brauner

Charlen Brauner, C.P.M., A.P.P. Purchasing Manager

Stanley Ildams

Stanley Adams, MBA Chief Financial Officer

HARRIS Mental Health and IDD Executive Contract Sun	nmary
Contract Section	\diamond
Contractor*	
Data Shredding of Texas, Inc.	
Contract ID #* 2025-1083	
Presented To*	
 Resource Committee Full Board 	
Date Presented*	
7/15/2025	
Parties* (?)	
Data Shredding of Texas, Inc. and The Harris Center fo	r Mental Health and IDD (The Harris Center)
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00 c	or more)
Grant Proposal	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informatio *	n Technology (Hardware, Software, or Professional Services)?
🔘 Yes 🔘 No	
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date* (?)
9/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)

Fiscal Year ^{* (?)}	Amount* ^(?)
2027	\$ 24,441.00
Fiscal Year [*] (?)	Amount* (?)
2028	\$ 24,441.00
Fiscal Year [*] (?)	Amount* (?)
2029	\$ 24,441.00
Fiscal Year* (?)	Amount* (?)
2030	\$ 24,441.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	C Lease
Renewal of Existing Contract	🗋 Other
Justification/Purpose of Contract/Description of Serv	vices Being Provided ^{* (?)}
Contractor will pick up documents weekly/bimonthly/mon	
specified by program/site and destroy them as required t	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contrac	tor*
🛞 Yes 🔿 No 🔿 Unknown	
Please add previous contract dates and what service	s were provided *
FY2015-FY2019 Document Destruction	
FY2020-FY2024 Document Destruction	
FY2025 Document Destruction	
Vendor/Contractor a Historically Underutilized Busin	ess (HUB) ^{* (?)}
🔿 Yes 🔿 No 🤫 Unknown	
Community Partnership* (?)	
🔿 Yes 🐵 No 🔿 Unknown	
Supporting Documentation Upload (?)	
AWARD_RECOMMENDATION-	
_Agency_Wide_Document_Destruction_Services_RFQ.	293.79KB
COI.pdf	147.73KB
CPA Letter.pdf	
•	96.41KB
Debarred List.pdf	20.47KB
DSS Pricing Sheet (BT-68AW).xlsx	39.13КВ
FRANCHISE TAX ACCOUNT STATUS - 2025 Data Shre	dding Services.pdf 39.18KB
SAM.Gov EntityInformation 20250528-084052.pdf	47.47KB
W9 Houston 2025 signed.pdf	443.83KB

(~)

Vendor/Contractor Contact Person	n	0
Name*		
Jana Akers		
Address*		
Street Address		
618 West 38th Street		
Address Line 2		
City	State / Province / Region	
Houston	ТХ	
Postal / Zip Code	Country	
77018	US	
Phone Number* 7134639300		
Email*		
sales1@datashredservice.com		

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*	Amount Charge	d to Unit [*]	Expense/GL Code No.*
1101	\$ 200.00		543034
Budget Manager Campbell, Ricardo		Secondary Budge Campbell, Ricardo	t Manager
Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
1105	\$ 600.00		543034
Budget Manager Campbell, Ricardo		Secondary Budge Campbell, Ricardo	t Manager
Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
1107	\$ 150.00		543034
Budget Manager Moynihan, Kelly		Secondary Budge Campbell, Ricardo	t Manager
Budget Unit Number*	Amount Charge	d to Unit [*]	Expense/GL Code No.*
1108	\$ 330.00		543034
Budget Manager Moynihan, Kelly		Secondary Budge Campbell, Ricardo	t Manager
Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
1110	\$ 200.00		543034
Budget Manager Campbell, Ricardo		Secondary Budger Campbell, Ricardo	t Manager

·	Amount Charged to Unit* \$ 200.00	Expense/GL Code No.* 543034
Budget Manager Campbell, Ricardo	Secondary Budget Campbell, Ricardo	t manager
···· · · · · · · · · · · · · · · · · ·		
-	Amount Charged to Unit*	Expense/GL Code No.*
1122	\$ 430.00	543034
Budget Manager	Secondary Budget	Manager
Campbell, Ricardo	Campbell, Ricardo	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1124	\$ 150.00	543034
Budget Manager	Secondary Budget	Manager
Campbell, Ricardo	Moynihan, Kelly	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
•	\$ 360.00	543034
Budget Manager	Secondary Budget	Manager
Campbell, Ricardo	Campbell, Ricardo	John
•		
-	Amount Charged to Unit*	Expense/GL Code No.* 543034
	\$ 1,800.00	
Budget Manager	Secondary Budget	t Manager
Campbell, Ricardo	Campbell, Ricardo	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1131	\$ 520.00	543034
Budget Manager	Secondary Budget	t Manager
Smith, Janai	Shelby, Debbie	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1135	\$ 1,000.00	543034
Budget Manager	Secondary Budget	t Manager
Campbell, Ricardo	Campbell, Ricardo	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
-	\$ 180.00	543034
Budget Manager	Secondary Budget	Manager
Moynihan, Kelly	Campbell, Ricardo	managor
		E
-	Amount Charged to Unit* \$ 60.00	Expense/GL Code No.* 543034
Budget Manager Smith, Janai	Secondary Budget	t Manager
والمراجع والمراجع والمستور والمستمنا والمستمنا والمعالية المتحاد والمستور	Shelby, Debbie	
	Amount Charged to Unit*	Expense/GL Code No.*
2200	\$ 2,400.00	543034
	• · - · ·	
Budget Manager Smith, Janai	Secondary Budget	Manager

Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
2212	\$ 1,300.00		543034
Budget Manager Smith, Janai		Secondary Bu Shelby, Debbie	idget Manager
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
2213	\$ 720.00		543034
Budget Manager Smith, Janai		Secondary Bu Sheiby, Debbie	ldget Manager
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
2214	\$ 1,430.00		543034
Budget Manager Smith, Janai		Secondary Bu Shelby, Debbie	ndget Manager
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
2215	\$ 480.00		543034
Budget Manager Smith, Janai		Secondary Bu Shelby, Debbie	idget Manager
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
2250	\$ 180.00		543034
Budget Manager		Secondary Bu	idget Manager
Oshman, Jodel		Ramirez, Prisc	illa
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
2301	\$ 260.00		543034
Budget Manager		Secondary Bu	udget Manager
Smith, Janai		Shelby, Debbie	e
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
2801	\$ 100.00		543034
Budget Manager Smith, Janai		Secondary Bu Shelby, Debbie	idget Manager
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
3353	\$ 981.00		543034
Budget Manager		Secondary Bu	idget Manager
Degracia, Ericka		Kerlegon, Char	rles
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
3355	\$ 220.00		543034
Budget Manager		Secondary Bu	rdget Manager
Degracia, Ericka		Kerlegon, Char	rles
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
3360	\$ 625.00		543034
Budget Manager		Secondary Bu	i dget Manager
Degracia, Ericka		Johnson, Keny	onika

Budget Unit Number* 3365	Amount Charged to \$ 900.00	Unit*	Expense/GL Code No.* 5430334
Budget Manager Degracia, Ericka		condary Budget rlegon, Charles	Manager
Budget Unit Number* 3374	Amount Charged to \$ 210.00	Unit [*]	Expense/GL Code No.* 543034
Budget Manager Degracia, Ericka		condary Budget riegon, Charles	Manager
Budget Unit Number* 3395	Amount Charged to \$ 177.00	Unit [*]	Expense/GL Code No.* 543034
Budget Manager Degracia, Ericka		econdary Budget erlegon, Charles	Manager
Budget Unit Number* 3585	Amount Charged to \$ 800.00	Unit*	Expense/GL Code No.* 543034
Budget Manager Degracia, Ericka		econdary Budget erlegon, Charles	Manager
Budget Unit Number* 3623	Amount Charged to \$ 263.00	Unit*	Expense/GL Code No.* 543034
Budget Manager Degracia, Ericka		econdary Budget erlegon, Charles	Manager
Budget Unit Number* 4323	Amount Charged to \$ 650.00	Unit*	Expense/GL Code No. * 543034
Budget Manager Smith, Janai		econdary Budget nelby, Debbie	Manager
Budget Unit Number* 4325	Amount Charged to \$ 260.00	Unit*	Expense/GL Code No.* 543034
Budget Manager Smith, Janai		econdary Budget nelby, Debbie	Manager
Budget Unit Number* 4736	Amount Charged to \$ 845.00	Unit*	Expense/GL Code No.* 543034
Budget Manager Smith, Janai		condary Budget elby, Debbie	Manager
Budget Unit Number* 4913	Amount Charged to \$ 195.00	Unit [*]	Expense/GL Code No.* 543034
Budget Manager Smith, Janai		condary Budget elby, Debbie	Manager
Budget Unit Number* 6001	Amount Charged to \$ 130.00	Unit*	Expense/GL Code No.* 543034
Budget Manager Williams-Wesley, Sheenia		condary Budget yes, Elizabeth	Manager

Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
6201	\$ 400.00		543034
Budget Manager		•	udget Manager
Williams-Wesley, Sheenia		Reyes, Elizabe	؛th
Budget Unit Number*	Amount Charged	l to Unit*	Expense/GL Code No.*
6302	\$ 150.00		543034
Budget Manager		Secondary Bu	udget Manager
Williams-Wesley, Sheenia		Reyes, Elizabe	
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
6500	\$ 200.00		543034
	• ••••	Conservation Bi	
Budget Manager Williams-Wesley, Sheenia		Secondary Bu Reyes, Elizabe	udget Manager eth
· · · · · · · · · · · · · · · · · · ·			
Budget Unit Number*	Amount Charged	i to Unit [*]	Expense/GL Code No.*
6801	\$ 165.00		543034
Budget Manager		Secondary Bu	udget Manager
Williams-Wesley, Sheenia		Reyes, Elizabe	eth
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
7001	\$ 350.00		543034
Budget Manager		Secondary Bi	udget Manager
llejay, Kevin		Campbell, Rica	
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Budget Unit Number*	Amount Charged	to Unit "	Expense/GL Code No.*
9210	\$ 850.00		543034
Budget Manager			udget Manager
Oshman, Jodel		Ramirez, Prisci	illa
Budget Unit Number*	Amount Charged	l to Unit [*]	Expense/GL Code No.*
9211	\$ 2,500.00		543034
Budget Manager		Secondary Bi	udget Manager
Oshman, Jodel		Ramirez, Prisci	
Budget Unit Number*	Amount Charged	t ta Unit*	Expense/GL Code No.*
9502	\$ 50.00	to omi	543034
	¥ 00.00		
Budget Manager Ramirez, Priscilla		-	udget Manager
		Puente, Giovar	יוחו
Budget Unit Number*	Amount Charged	i to Unit [*]	Expense/GL Code No.*
9810	\$ 470.00		543034
Budget Manager		Secondary Bu	udget Manager
Oshman, Jodel		Ramirez, Prisci	illa

Provide Rate and Rate Descriptions if applicable * (?)

\$15 for the 1st container and \$5 for each additional container per location (64G, 95G, or Console). \$5 per box. \$0.35 per Media (VHS, CD, etc.)



Page	118 of 26	9
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te*
Da

	innery
Contract Section	
Contractor*	
Dropbox, Inc.	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties * (?)	
Dropbox, Inc. and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
Competitive Bid Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Application	Tag-On
Interlocal	Consumer Driven
 Not Applicable (If there are no funds required) 	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
6/1/2025	5/31/2026
If contract is off-cycle, specify the contract term (?)	
1 Year, 6-1-2025 - 5-31-2026	
1 :	• • • • • • • • • • • • • • • • • • •
Fiscal Year [*] (?)	Amount* (?) \$ 13,230.00
2025	

General Revenue (GR)

* (2)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract Memorandum of Understanding	New Contract/Agreement Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	
Renewal of Existing Contract	Other
jees gaagaaactoor on taaactoor – ta taa	
Justification/Purpose of Contract/Description of	Services Being Provided * (?)
The Harris Center is currently paying month-to-mont licensing. We need to upgrade to Enterprise Licensing	
controls. A direct contract with Dropbox is the only lie	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Cor	ntractor*
🔘 Yes 🛞 No 🔘 Unknown	
Vendor/Contractor a Historically Underutilized B	usiness (HUB)* (?)
🔘 Yes 🔘 No 💿 Unknown	
Community Partnership* (?)	
🕘 Yes 🔘 No 🍥 Unknown	2
Supporting Documentation Upload (?)	
Dropbox - Harris Center - Enterprise Quote - UPDA	
Dropbox Customer Business Associate Agreement	
Dropbox MSA (Direct Sales - Dropbox Business Agr	122.31KB
Center (681a2e2fa1) (version 1).pdf	
Vendor/Contractor Contact Person	S
Name*	
Kaley Harris	
Address*	
Street Address	
1800 Owens Street	
Address Line 2	
City	State / Province / Region
San Francisco	CA
Postal / Zip Code	Country
94158	USA
Phone Number*	
(415) 857-6800	
Email*	
kaleyharris@dropbox.com	

Budget Section

Budget Unit Number* 1130	Amount Chargeo \$ 13,230.00	to Unit [*]	Expense/GL Code No.* 553002
Budget Manager Campbell, Ricardo		Secondary Budget Campbell, Ricardo	Manager
Provide Rate and Rate Descrip N/A	tions if applicable * $^{(?)}$		
Project WBS (Work Breakdowr N/A	Structure) [*] (?)		
Requester Name		Submission Date	
Farris, Wesley		5/19/2025	
Budget Manager Appro	oval(s)		6
Approved by			
		Approval Date	
Ricardo Campbell		5/20/2025	
Procurement Approval			<u>e</u>
File Upload (?)			
Approved by			
		Approval Date	
Sharon Brauner		5/27/2025	
Contract Owner Approv	val		·
Approved by			
01		Approval Date	
Mustafa Cochinwala		5/28/2025	
Contracts Approval			
Approve*			
Yes			
 No, reject entire submission Return for correction 			
Approved by *			
		Approval Date*	
Belinda Stude		5/30/2025	

Rick Hurst

IT Director

Harris Center for Mental Health

rick.hurst@theharriscenter.org

RE: Sole Source Letter

To whom it may concern,

This letter is to inform you that insightsoftware is the sole intellectual property owner of the below described software products and solutions providing a connected capability:

• Spreadsheet Server for Oracle financial and operational reporting

Spreadsheet Server is a powerful Microsoft Excel add-in for use with multiple ERP Systems such as Oracle, SAP, and many others.

insightsoftware is the sole developer of Spreadsheet Server. Our solution includes the combined features listed below which distinguishes our solution in the market:

• The Excel add-in is a true add-in. Excel maintains 100% of it functionality and our add-in provides capability added capability. Other market solutions do provide Excel plug-in capability, but they limit Excel's functionality (not 100% Excel) when used together and do not deliver the entirety of value delivered by Spreadsheet Server

• Our Connector delivers a preconfigured solution for Oracle's e-Business Suite General Ledger real-time

• Our Query Designer enable's Designer users to build queries against Oracle e-Business Suite and/or and any relational databases, enabling end users to report real-time against all data sources simultaneously from a single Excel spreadsheet and/or Workbook.

• We enable drill down to live (real-time) sub-system detail (account balances, journal details, originating transactions, etc.) from within Microsoft Excel. The data is untransformed data – no ETL, no cubes – directly sourced from the source system

• Report Distribution Manager enables one-click report distribution from within Excel to individuals from within our outside the enterprise. They do not have to have an e-Business Suite license or Spreadsheet Server license.

• Our solution delivers live data in Microsoft Excel without the need for any BI solution, static data export, or intermediary layer between the user and his or her data.

- Spreadsheet Server delivers pre-configured Microsoft Excel solutions for more than 150 ERPs
- Spreadsheet Server installs in hours and does not require services by consultants/experts

• Spreadsheet Server does not require any additional hardware – our solution does not require a server but rather "serves" reports

Mental Health and IDD	
Contract Section	(
Contractor*	
InsightSoftware, LLC	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
 Full Board 	
Date Presented *	
7/15/2025	
Parties* (?)	
Insight Software and The Harris Center	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
🔄 Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
 Request for Proposal Request for Application 	Sole Source Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
 Not Applicable (If there are no funds required) 	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
6/19/2025	6/18/2028
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 30,967.44
Fiscal Year ^{* (?)}	Amount* (?)

Fiscal Year* (?)	Amount* (?)	
2027	\$ 33,494.38	
Funding Source*		
General Revenue (GR)		
Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract Memorandum of Understanding	New Contract/Agreement Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description of Ser	vices Being Provided ^{* (?)}	
Spreadsheet Server is an Excel add-in that acts as a fin		
to connect live data from various ERP systems and data		
real-time reporting and analysis. It eliminates the need f and re-keying, allowing users to work with up-to-date inf		
Excel environment.		
*		
Contract Owner*		
Mustafa Cochinwala		
Previous History of Contracting with Vendor/Contra	ctor*	
💿 Yes 🕥 No 🔘 Unknown		
	*	
Please add previous contract dates and what services were provided*		
FY2020 - FY25		
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)	
🔘 Yes 🖲 No 🔘 Unknown		
DI		
Please provide an explanation *		
N/A		
Community Partnership* (?)		
🔘 Yes 🔘 No 🝥 Unknown		
Supporting Documentation Upload (?)		
master-terms-eng.pdf	421.62KB	
Order Form-Q-1319316.pdf	72.42KB	
SoleSourceInsightServer.pdf	233.08KB	
support-policy-eng-v040325.pdf	479.59KB	
Vendor/Contractor Contact Person	\sim	
Name*		

Victoria Zeiher

Address* Street Address 8529 Six Forks Road		
Address Line 2		
Suite 300 City	State / Province / Region	
Raleigh	NC	
Postal / Zip Code	Country	
27615	US	
Phone Number* (704) 459-8103		
Email*		
victoria.zeiher@insightsoftware.com		
Budget Section		0
Budget Units and Amounts	Charged to each Budget Un	nit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1122	\$ 96,667.96	553002
Budget Manager	Secondary Budget	tManager
Campbell, Ricardo	Campbell, Ricardo	5
Provide Rate and Rate Descriptions See attached Project WBS (Work Breakdown Stre		
N/A		
Requester Name	Submission Date 5/28/2025	
Hurst, Richard	5/26/2025	
Budget Manager Approval	(S)	
Approved by		
	Approval Date	
Ricardo Campbell	5/28/2025	
Procurement Approval		\circ
File Upload (?)		
Approved by		
Sharon Brauner	Approval Date 5/29/2025	
Onaron Drauner	512912025	
Contract Owner Approval		

Approved by	
	Approval Date
Mustafa Cochinwala	6/2/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/16/2025



DUE DILIGENCE Tag-On Investment 3 (38) Non-ERISA Institutional Investment Fiduciary Agreement 457 (b), 401 (a) and 403 (b) Plan Services

Purchasing received a request from Kip Baughman, HR Department for Investment 3 (38) Non-ERISA Institutional Investment Fiduciary Agreement 457 (b), 401 (a) and 403 (b) Plan Services in April 2025. The request is for a three (3) year contract with a one-year annual renewal. Research was performed using the Tag-on option through a cooperative purchasing organization, Omnia Partners and Sourcewell.

The Harris Center received quotes from two vendors.

Gallagher Fiduciary Advisors, LLC- (0.04% Basis Points) NTE-\$285,000.00

FY26-\$95,000.00 FY27-\$95,000.00 FY28-\$95,000.00

TCG Consulting Services, LLC - (0.025% Basis Points) NTE- \$175,500.00

FY26-\$58,500.00 FY27-\$58,500.00 FY28-\$58,500.00

HR recommendation is to move forward with TCG Consulting Services, LLC. The selection is based on the lowest cost and best overall value. Lincoln Financial will issue payments directly to TCG Consulting Services, LLC. These costs will be recouped through individual Harris Center employee accounts, rather than being paid directly by The Harris Center.

-Docusigned by: Rosalind Armstron

Rosalind Armstrong, BSBA Buyer II ----- DocuSigned by:

Mna (ook

Nina Cook, MBA, CTCM, CTCD Purchasing Director

—Docusigned by: Stainley Adams

Stanley Adams, MBA Chief Financial Officer

Mental Health and IDD Executive Contract Sumr	nary
Contract Section	0
Select Header For This Contract* Administration	
Contractor* TCG Consulting Services, LLC	
Contract ID #*	
NA	
Presented To* Resource Committee Full Board	
Date Presented* 7/15/2025	
Parties [*] (?)	
TCG Consulting Services, LLC for 3(38) retirement adviso Replaces Leafhouse 3(21) retirement services	ry services
Agenda Item Submitted For: * (?)	
 Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or r Grant Proposal 	
Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)* Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	Tag-On Consumer Driven
Not Applicable (If there are no funds required)	Other Omnia Partners and Sourcewell
Does this contract contain an element of Information *	Technology (Hardware, Software, or Professional Services)?
🗇 Yes 💿 No	
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date* (?)
9/1/2025	8/31/2028
If contract is off-cycle, specify the contract term (?)	

	58,500.00
Fiscal Year ^{* (?)}	\mount* (?)
2027 \$	58,500.00
Fiscal Year ^{* (?)}	mount* (?)
2028 \$	58,500.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Contract Owner*	
Kip Baughman	
	*
Previous History of Contracting with Vendor/Contractor	
🔘 Yes 🝥 No 🔵 Unknown	
Vendor/Contractor a Historically Underutilized Business	(HUB)* (?)
🔘 Yes 🔘 No 🍥 Unknown	
Community Partnership* (?)	
🕞 Yes 🔘 No 🛞 Unknown	
Supporting Documentation Upload (?)	
debarred-vendor-list (7).pdf	67.79KB
DUE_DILIGENCE_3_(38).pdf	293.59KB
FRANCHISE TAX ACCOUNT STATUS.pdf	34.46KB
HUB RPW - Non-ERISA Investment Advisory Services Prop	
Center for Mental Health and IDD 5-23-25.pdf	1.7MB
R221201_AWD_2023_3_21.pdf	349.86KB
R221201_TCG_MAD_2023_3_1 TCG Sign Contract.pdf	10.93MB
SAM.gov _ Search.pdf	279.67KB
W9_TCG Consulting Services 2024.pdf	95.57KB
How does this contract support Agency/Unit Strategic p	riorities?*
Provides 3(38) fiduciary review of funds and offerings	
Vendor/Contractor Contact Person	0
Name*	
John Pesce, EVP	
00m + 0000, E VI	

· · · · *		
Address*		
Street Address 900 North Capital of Texas Highway	,	
Address Line 2		
Suite 350		
City	State / Province / Regio	n
Austin	ТХ	
Postal / Zip Code	Country	
78746	US	
Phone Number*		
833-715-0082		
Email*		
john.pesce@hubinternational.com		
Budget Section		\mathbf{S}
Budget Units and Amoun	ts Charged to each Budget L	Jnit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1108	\$ 175,500.00	543039
		tot Managar a
Budget Manager Moynihan, Kelly	Secondary Budg Campbell, Ricard	
Moyninan, Keny	Gampbell, Ricard	•
Provide Rate and Rate Description Provider service NTE \$58,500 per y employee's retirement account as 2 year; however, technically, this is \$0 bps charged to employee accounts TGC and LFG subject to NTE.	year for 3 years billed to 2.5bps NTE \$58,500 per) billed to THC. Actual	
Project WBS (Work Breakdown S	tructure)* (?)	
NA		
Requester Name	Submission Date	e
Baughman, Kip	6/26/2025	
Budget Manager Approv	al(s)	\circ
Approved by		
	Approval Date	
Kelly E. Moynihan	6/26/2025	
Procurement Approval		0
File Upload (?)		

Approved by		
Sharon Brauner	Approval Date 6/26/2025	
Contract Owner Approval		\bigcirc
Approved by		
4: 4	Approval Date	
Kip BAUGHMAN	6/26/2025	
Contracts Approval		
Approved by		
	Approval Date	
Belinda Stude	6/26/2025	

	ive Contract Summ	ary
Contract Section		0
Select Header For This Cont	ract*	
Administration		
Contractor*		
Vertosoft, LLC		
Contract ID #*		
2025-1081	2	
Presented To*		
Resource Committee		
 Full Board 		
D (D (i *		
Date Presented*		
7/15/2025		
Parties* (?)		
Vertosoft: Sability: UKG		
Agenda Item Submitted For	* (?)	
Information Only (Total NT)		
	Amount is \$250,000.00 or mo	pre)
Grant Proposal		
 Revenue SOW-Change Order-Amer 	dment#	
Other		
Procurement Method(s)*		
Check all that Apply		O Course difference of
 Competitive Bid Request for Proposal 		Competitive Proposal Sole Source
Request for Application		Request for Qualification
Request for Quote		Tag-On
Interlocal		Consumer Driven
Not Applicable (If there are	no funds required)	Other DIR-CPO-5327
Does this contract contain a *	n element of Information Te	echnology (Hardware, Software, or Professional Services)?
Yes O No		
Funding Information*		
New Contract	nent	
Contract Term Start Date* (2)	Contract Term End Date * (?)
7/1/2025		12/31/2025

If contract is off-cycle, specify the contract term (?) scope of work required to be completed through end of year

Fiscal Year* (?)	Amount [*] (?)
2025	\$ 31,950.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	
Renewal of Existing Contract	Other
Contract Owner*	
Kip Baughman	
Previous History of Contracting with Vendor/Contract	or*
🔘 Yes 🝥 No 🔵 Unknown	
Vendor/Contractor a Historically Underutilized Busine	ess (HUB) * (?)
🔘 Yes 🔘 No 💿 Unknown	
Community Partnership* (?)	
🔘 Yes 📄 No 🍥 Unknown	
Supporting Documentation Upload (?)	
Sability LP Quote for The Harris Center for Mental Health	and IDD - Q-
10817.pdf	41.74KB
Vertosoft (Sability)_Sability 2025 W-9.pdf	3.75MB
Vertosoft (Sability)_24-25 LIA_WC Sability COI 1.pdf	110.2KB
Vertosoft (Sability)_24-25 NWK_E&O Sability COI 1.pdf	15.16KB
Vertpsoft DIR-CPO-5327-Contract.pdf	1.6MB
	· ··· •*
How does this contract support Agency/Unit Strategic	c priorities?
Required by SECURE 2.0 legislation	
Vendor/Contractor Contact Person	\sim
Name*	
David Ball	
Address*	
Street Address	
1602 Village Market Blvd SE, Suite 320	
Address Line 2	
City	State / Province / Region
Leesburg	VA
Postal / Zip Code	Country
20175	US
Phone Number*	
(571) 218-5194	

1108 \$ 31,950.00 Budget Manager Moynihan, Kelly Provide Rate and Rate Descriptions if applicable SABILITY will provide UKG consulting services to The Center for Mental Health and IDD ("The Harris Center including, but not limited to:		
SABILITY will provide UKG consulting services to The Center for Mental Health and IDD ("The Harris Cente		
Center for Mental Health and IDD ("The Harris Cente	1979 B	
 Provide recommendation for configuration setup and changes to incorporate Roth deductions into their 403 401a, and 457 plans (10-hour estimate). Potential assistance setting up the Secure Act 2.0 R provisions for 2026 (2-hour estimate, based on current available UKG functionality). Potential assistance with 360 integrations with Lincol 	r") d 3B, Roth ntly	
Project WBS (Work Breakdown Structure) ^{* (?)} NA		
Requester Name	Submission D	ate
^{Baughman, Kip} Budget Manager Approval(s)	5/21/2025	
Approved by	and the second	
	Approval Date	3
Ketty E. Moynihan	5/22/2025	
IT Director Approval		
Approved by Sign IT Approval Comments	Approval Date	3
n Approval Comments		

Email*

Approved by		
Sharon Brauner	Approval Date 5/27/2025	
Contract Owner Approval		
Approved by		
Кір ВАЛЕНМАН	Approval Date 5/27/2025	
Contracts Approval	e	
Approved by		
Belinda Stude	Approval Date 6/13/2025	





Due Diligence Project PUR-FY25-0344 9401 10th Floor Cubicle Area Buildout

Purchasing received a request from Facility Services on Monday, June 2, 2025, for 9401 SW 10th Floor Cubicle Area to build a wall with windows to enclose the cubicle area on the 10th floor with two doorways into the area.

Three (3) vendor quotes were received:

Virtue Construction Partners LLC – quote: \$13,924.31 Guaranteed Builders – quote: \$21,825.00 Facilities Sources – quote: \$28,498.07

Facilities Services recommendation is to move forward with Virtue Construction Partners LLC, the vendor that has the lowest price.

VIRTUE CONSTRUCTION PARTNERS LLC

NTE: (Not to Exceed) \$13,924.31 Contingency: \$575.69 Total NTE: \$14,500.00

Funding Source is Unit 1102 - 557001

Submitted By:

arlos Traslavina

Carlos Traslavina Purchasing Buyer I **Recommended By:**

—DocuSigned by: Sharon Brauner

DocuSigned by:

Stanley Adams

Stanley Adams, MBA, Chief Financial Officer
Contract Section	
Contractor*	
Virtue Construction Partners LLC	
Contract ID #*	
n/a	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties* (?)	
Virtue Construction Partners, LLC and The Harris Cen	ter
 Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other 	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal Sole Source
 Request for Proposal Request for Application 	Sole Source Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
6/9/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year [*] (?)	Amount* (?)

General Revenue (GR)

Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of	f Services Being Provided * (?)
Compliance Department has requested a wall build to be done after hours and weekends. Contract with windows in wall along hallway and two doors. Quote contingency for an NTE of \$14,500.00	out in the 10th floor cubicle area. Work h contractor to build out the wall,
Contract Owner* Michael Mitchell	
Previous History of Contracting with Vendor/Co	ntractor*
Yes No Unknown	
Please add previous contract dates and what se 2020 to present / general contractor	rvices were provided*
Vendor/Contractor a Historically Underutilized E	3usiness (HUB) * (?)
Please provide an explanation * does not meet criteria	
Community Partnership* (?)	
🔾 Yes 💿 No 🔿 Unknown	
Supporting Documentation Upload (?)	
9401 10th Floor New Wall Construction Revision #"	1.pdf 185.46KB
COI - Virtue Construction Partners LLC_25-26 Mas	10 100 Education and part
2025 695051319.pdf	448.23KB
alo tem Ling 💼 Randot de analacitado que Romando	ndf EEO ACKD
Due_Diligence_for_9401_10th_Floor_Cubicle_Are.	
Project Request - FS25-063 10th Floor Cubicle Are	
SAM.GOV.pdf	170.54KB
Texas Franchise Tax Account Status.pdf	37.28KB
W-9 VIRTUE CONSTRUCTION PARTNERS.pdf	123.73KB
Vendor/Contractor Contact Person	

Vendor/Contractor Contact Person

Name*

Virtue Construction Partners LLC / Martin John

Address * Street Address 14655 Northwest Freeway, Suite 138 Address Line 2 City Houston Postal / Zip Code 77040 Phone Number * 8328345576 Email * martinj@virtue-construction.com Budget Section		State / Province / Region TX Country US	
Budget Units and Amounts	s Charged to e	ach Budget Un	it
Budget Unit Number*	Amount Charge \$ 14,500.00		Expense/GL Code No.* 557001
Budget Manager Moynihan, Kelly		Secondary Budget Campbell, Ricardo	Manager
Provide Rate and Rate Description: see attachments - \$13,924.31 + \$575 \$14,500.00 Project WBS (Work Breakdown Str FS25-063 10th Floor Build-Out	6.69 for NTE of		
Requester Name		Submission Date	
Harper, Sarah		6/5/2025	
Budget Manager Approval	(s)		Ô
Approved by			
Ketty E. Moynihan		Approval Date 6/5/2025	
Procurement Approval	And And		<u></u>
File Upload (?)			
Approved by			
Sharon Brauner		Approval Date 6/5/2025	
Contract Owner Approval			0

Page 1	40 of	269
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Approval Date
6/6/2025
Approval Date*
6/6/2025

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HARRIS CENTER Jor Mental Health and IDD	Executive Contract Summary

Contract Section

Contract Section	
Contractor*	
Bloom Fitness	
BIOOTI FILIESS	
Contract ID #*	
NA	
Presented To*	
 Resource Committee Full Board 	
Date Presented *	
7/15/2025	
*	
Parties ^{* (?)}	
Bloom Fitness and The Harris Center for Mental Health a	nd IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$25	0,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Information *	Technology (Hardware, Software, or Professional Services)?
🔘 Yes 🛞 No	
Funding Information*	
New Contract	
Contract Term Start Date* (?)	Contract Term End Date * (?)
7/16/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
NA	
Fiscal Year* (?)	Amount [*] (?)
2025	\$ 1,200.00

Funding Source*	
State	
* (1)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract Renewal of Existing Contract	Other
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided ^{* (?)}
Contractor will provide the tools and training to collabora	
community at the Harris Center as outlined in the agreer	
See attached supporting documentation for a detailed de	escription.
Contract Owner*	
Dr. Evanthe Collins	
DI. Evantile Collins	
Previous History of Contracting with Vendor/Contraction	ctor*
Yes No Unknown	
Please add previous contract dates and what service	es were provided "
Previous MOU's in FY25 with Bloom Fitness/Community	
provide fitness-based services for individuals at the Harr	is
Center.	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
🔘 Yes 💮 No 🛎 Unknown	
Community Partnership* (?)	
🍥 Yes 🔘 No 🔘 Unknown	
Specify Name*	
Bloom	
Bloom	
Supporting Documentation Upload (?)	
Bloom Fitness The Harris Center MOU.pdf	1.13MB
New Client Form (002).pdf	29.35KB
Vendor/Contractor Contact Person	
Name*	
Tami Lorch, Executive Director	
*	
Address*	
Street Address	
2047 Westcreek Lane, Unit 608	
Address Line 2	
City	State / Province / Region
Houston	ТХ
Postal / Zip Code	Country
77027-3601	USA

Phone Number* 832-515-8892			
Email * tami@bloomfitness.org			
Budget Section			
Budget Units and Amounts			
Budget Unit Number* 3585	Amount Charge \$ 1,200.00	d to Unit [*]	Expense/GL Code No.* 542000
Budget Manager Degracia, Ericka		Secondary Budge Kerlegon, Charles	t Manager
Provide Rate and Rate Descriptions See attachment for rate and rate desc			
Project WBS (Work Breakdown Str NA	ucture) ^{* (?)}		
Requester Name		Submission Date	
Childs, Margo		6/24/2025	
Budget Manager Approval	(\$)		U
Approved by		Approval Date	
Ericka Degracia		6/25/2025	
Procurement Approval			\odot
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Approval			\odot
Approved by			
Evanthe Collins		Approval Date 6/26/2025	
Contracts Approval			
Approve*			
No, reject entire submission			
Return for correction			
1			

Page 144 of 269

Approved by*

Belinda Studs

Approval Date* 6/26/2025

80 m

EXHIBIT R-9

JULY 2025 AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS LESS THAN \$100,000

1

JULY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS		President and a second						
1	National Council for Mental Wellbeing	Training Services for Mental Health First Aid	\$24,500.00	\$24,500.00	\$49,000.00	6/5/2025 - 12/31/2025	County		Amendment to increase the NTE for additional training services to teach Youth Mental Health First Aid (YMHFA). The Harris center will be assisting in hosting the YMHFA Training of Trainers (TOT) for the AWARE Harris Project.
	ADMINISTRATION						-		
2	Datavox, Inc.	Hardware and Software for Live Streaming Harris Center Meetings	\$50,957.26	\$1,280.98	\$52,238.24	3/7/2025 - 3/6/2026	General Revenue (GR)	Tag-On TIPS 230105	Amendment to increase the NTE for additional hardware needed to complete the project.
3	P-Agency Wide Appraisal Services	Agency Wide Property Appraisal and Valuation Services	\$25,000.00	\$11,500.00	\$36,500.00	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Qualification	Annual renewal of Master Agreement for Appraisal and Valuation services to assist with the valuation of properties on a as needed bases.
4	Robert E. Wehmeyer IID d/b/a AED123, LLC	AED Monitoring Services	\$3,861.00	\$22,649.00	\$26,510.00	6/1/2025 - 5/31/2028	General Revenue (GR)	Request for Quote The National Purchasing Cooperative Buy Board No. 704-23	Amendment to increase the NTE for a full-service plan to provide a wider range of services. Pay annually to receive 1-month free service.
5	Safeway Inc.	Pharmacy Drug Dispensing Services	\$50,000.00	\$25,000.00	\$75,000.00	9/1/2025 - 2/28/2026	General Revenue (GR)	Request for Proposal	Amendment to increase the NTE and extend the term through February 28, 2026, to allow Purchasing additional time to complete the RFP process.
6	the Healing Species of Texas	Animal Assisted Education Services	\$20,000.00	\$25,000.00	\$45,000.00	9/1/2024 - 8/31/2025	General Revenue (GR)	• •	Amendment to increase the NTE for additional services.
7	WEX HEALTH, INC. D/BA WEX	Agency Wide FSA Administration Services	\$35,000.00	\$20,000.00	\$55,000.00	9/1/2024 - 8/31/2025	General Revenue (GR)	2	Amendment to increase the NTE due to not having enough funds to pay invoice.
	CPEP/CRISIS SERVICES		27.00.000.000				0		
8	X-Ray Mobile Texas, Inc	Mobile X-Ray Services	\$15,250.00	\$7,495.00	\$22,745.00	9/1/2025 - 2/28/2026	General Revenue (GR)	Request for Quote	Amendment to increase the NTE to extend the term of the contract to allow Purchasing additional time to complete the procurement process.
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
_	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
_	LEASES								
_						1	1		

	Mental Health and IDD	nary
	Contract Section	(
	Contractor* National Council for Mental Wellbeing Contract ID #*	
and the second se	2024-0939	
	Presented To* Resource Committee Full Board Date Presented*	
-	6/12/2025	
	Parties* (?) This is between The Harris Center for Mental Health and	IDD and The National Council for Mental Wellbeing
	Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or n Grant Proposal Revenue SOW-Change Order-Amendment# Other	
	Procurement Method(s)*	
	Check all that Apply	
	 Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal 	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
	Not Applicable (If there are no funds required)	Other Training Services
	Funding Information *	
	Contract Term Start Date * (?) 6/5/2025	Contract Term End Date * (?) 12/31/2025
	If contract is off-cycle, specify the contract term (?)	
	Current Contract Amount* \$ 24,500.00	
and the second se	Increase Not to Exceed * \$ 24,500.00	

Revised Total Not to Exceed (NTE)* \$ 49,000.00

Fiscal Year* (?)	Amount* (?)		
2025	\$ 49,000.00		
Funding Source*			
County			
Contract Description / Type* (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contra	ct/Agreement	
Memorandum of Understanding	Amendmen	t to Existing Contract	
Affiliation or Preceptor	Service/Ma		
BAA/DUA		License Agreement	
Pooled Contract Renewal of Existing Contract	Other		
Tellewal of Existing Contract	Outer		
Justification/Purpose of Contract/Descripti	ion of Services Being Provid	ed * (?)	
The Harris center will help host a Youth Menta Trainers (TOT) for the AWARE Harris Project. to teach participants about how to teach the Y	The National Council will prov		
Contract Owner*			
Jennifer Battle			
Desviews History of Contraction with Vand	arlCantractor*		
Previous History of Contracting with Vendo	or/Contractor		
Yes No Unknown			
Please add previous contract dates and wh	nat services were provided*		
10/28-10/30, Youth Mental Health First Aid cur	rriculum		
Vendor/Contractor a Historically Underutili	zed Business (HUB)* (?)		
⊘ Yes ○ No Unknown			
Community Partnership* (?)			
🔘 Yes 🔘 No 💿 Unknown			
Supporting Documentation Upload (?)			
The Harris Center for Mental Health and			
IDD_MSA_00115163_SOW_002_5770.Y002_	_revised.docx	69.78KB	
The Harris Center for Mental Health and IDD_	MSA_00115163_FE.pdf	407.52KB	
Vendor/Contractor Contact Pers	on		\odot
Name*			
Ashley Conner			
Address*			
Street Address			
745709 Box Court			
Address Line 2	0		
City Atlanta	State / Province / Reg	ion	
Audita	FL		
Postal / Zin Code	0		
Postal / Zip Code 30374-5709	Country US		

Phone Number*		
(202) 684-7457		
Email*		
AshleyC@thenationalcouncil.org		
Budget Section		
Budget Units and Amounts	Charged to each Budg	et Unit
Budget Unit Number* 7003	Amount Charged to Unit* \$ 49,000.00	Expense/GL Code No.* 543058
Budget Manager Ilejay, Kevin	Secondary Campbell, R	Budget Manager icardo
Provide Rate and Rate Descriptions	s if applicable * (?)	
fixed fee of \$24,500inclusive of all tra- diem for the two trainers, 16 participal management, technical assistance, an in-person/virtual Engagement.	nts, program	
Project WBS (Work Breakdown Str n/a	ucture)* (?)	
Requester Name	Submission	Date
Ilejay, Kevin	6/12/2025	
Budget Manager Approval	(S)	\sim
Approved by		
	Approval Da	ate
kevin ilejay	6/12/2025	
Contract Owner Approval		
Approved by		
<i>t</i> . <i>O</i>	Approval Da	ate
Tennifer Battle	6/12/2025	
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission Return for correction 		
Approved by *		
Qui o i	Approval Da	ate*
Belinda Stude	6/13/2025	

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000.00)
nore)
Competitive Proposal
Sole Source
Request for Qualification
Tag-On
Consumer Driven
Other TIPS 230105
echnology (Hardware, Software, or Professional Services)?
Contract Term End Date * (?)

If contract is off-cycle, specify the contract term (?)

Current Contract Amount* \$ 50,957.26 Increase Not to Exceed*	
\$ 1,280.98 Revised Total Not to Exceed (NTE)* \$ 52,238.24	
Fiscal Year [*] (?) 2025	Amount* (?) \$ 52,238.24
Funding Source* General Revenue (GR)	
Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other CT144665
Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contraction Yes No Unknown	ctor*
Please add previous contract dates and what servic FY18-FY25	es were provided*
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Please provide an explanation* N/A	
Community Partnership [*] (?) Ves No Unknown	
Supporting Documentation Upload (?) The_Harris_CenterBoardroom_AV_Upgrade_(TIPS) The Harris Center - Boardroom AV Proposal.pdf PO_CT144665_638774858484365506.PDF	CO_5.pdf 3.85MB 1.26MB 166.72KB
How does this contract support Agency/Unit Strateg Board Room Modernization request per Wayne Young	ic priorities?*
Vendor/Contractor Contact Person	

Name*

Casey Bryant

Address* Street Address 6650 W Sam Houston Pkwy S Address Line 2 City Houston Postal / Zip Code 77072-1527 Phone Number* 7138815300 Email* caseyb@datavox.net Budget Section	s Charged to e	State / Province / Region TX Country US	it
Budget Unit Number*	Amount Charge		Expense/GL Code No.*
1130	\$ 1,280.98		551001
Budget Manager		Secondary Budge	Manager
Campbell, Ricardo		Campbell, Ricardo	
Provide Rate and Rate Descriptions See attached Project WBS (Work Breakdown Stru N/A			
Requester Name		Submission Date	
Hurst, Richard		6/4/2025	
Budget Manager Approval	(S)		٢
Approved by			
P		Approval Date	
Ricardo Campbell		6/4/2025	
IT Director Approval			\odot
Approved by		Approval Date	
Sign			
IT Approval Comments			
Procurement Approval File Upload (?)			0

Approved by	Approval Date
Sign	
Contract Owner Approval	
Approved by	
	Approval Date
Mustafa Cochinnala	6/5/2025
Contracts Approval	<u>ی</u>
Approved by	
	Approval Date
Belinda Stude	6/6/2025

Contract Section	
Contractor*	
P-Agency Wide Appraisal Services	
Contract ID #*	
2022-0404	
Presented To*	
Resource Committee Full Board	
Date Presented *	
7/15/2025	
Parties* (?)	
P-Agency Wide Appraisal Services and The Harris C	Center
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than	\$250,000.00)
Board Approval (Total NTE Amount is \$250,000.0	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
 Request for Application Request for Quote 	Request for Qualification Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Does this contract contain an element of Informa *	tion Technology (Hardware, Software, or Professional Service
🖉 Yes 🛞 No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2024	8/31/2025
9/1/2024	

\$ 25,000.00

Revised Total Not to Exceed (NTE)* \$ 36,500.00 Fiscal Year*(?) Amount*(?) 2025 \$ 36,500.00 Funding Source* General Revenue (GR) Contract Description / Type*(?) Personal/Professional Services Consumer Driven Contract Consumer Driven Contract Consumer Oriver Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Dooled Contract Outract Other Justification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Yes No Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Yes No Unknown	Increase Not to Exceed* \$ 11,500.00	
\$ 36,500.00 Fiscal Year* (?) Amount* (?) 2025 \$ 36,500.00 Funding Source* General Revenue (GR) Contract Description / Type* (?) © Personal/Professional Services © Consultant © Consumer Driven Contract Memorandum of Understanding Amendment to Existing Contract Memorandum of Understanding © Service/Maintenance BAA/DUA © Provided Contract Water of the evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown		
Fiscal Year* (?) Amount* (?) 2025 \$ 36,500.00 Funding Source* General Revenue (GR) Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract New Contract/Agreement Memorandum of Understanding Amendment to Existing Contract Affiliation or Preceptor Service/Maintenance BAA/DUA Pooled Contract Lease Renewal of Existing Contract Justification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* Yes No Unknown Community Partnership* (?) Yes No Unknown		
2025 \$ 36,500.00 Funding Source* General Revenue (GR) Contract Description / Type*(?) Personal/Professional Services Personal/Professional Services Consultant Consumer Driven Contract New Contract/Agreement Memorandum of Understanding Amendment to Existing Contract Affiliation or Preceptor Service/Maintenance BAA/DUA IT/Software License Agreement Poole Contract Other Justification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* (?) Yes No Yes No Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Yes No Yes No Yes No Unknown Yes	\$ 36,500.00	
Funding Source* General Revenue (GR) Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Amendment to Existing Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA IT/Software License Agreement Pooled Contract Doled Contract Contract Owner* Ernest Savoy Previous History of Contract dates and what services were provided* Yes No Unknown Contractor a Historically Underutilized Business (HUB)* (?) Yes Yes No Unknown	Fiscal Year ^{* (?)}	Amount* (?)
General Revenue (GR) Contract Description / Type*(?) Personal/Professional Services Consultant Consumer Driven Contract Memorandum of Understanding Amendment to Existing Contract BAA/DUA Pooled Contract Pooled Contract Pooled Contract Dustification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes Yes No Unknown Please add previous contract dates and what services were provided* Yes Yes No Unknown	2025	\$ 36,500.00
General Revenue (GR) Contract Description / Type*(?) Personal/Professional Services Consultant Consumer Driven Contract Memorandum of Understanding Amendment to Existing Contract Affiliation or Preceptor BAA/DUA Pooled Contract Beanewal of Existing Contract Dustification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 202-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes Yes No Unknown	Funding Source*	
 Personal/Professional Services Consultant Consumer Driven Contract New Contract/Agreement Memorandum of Understanding Amendment to Existing Contract Affiliation or Preceptor Service/Maintenance BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided * (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown		
 Consumer Driven Contract New Contract/Agreement Memorandum of Understanding Armendment to Existing Contract Affiliation or Preceptor BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided * (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown 	Contract Description / Type * (?)	
Memorandum of Understanding Amendment to Existing Contract Affiliation or Preceptor Service/Maintenance BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown	Personal/Professional Services	Consultant
 Affiliation or Preceptor BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided*(?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)*(?) Yes No Unknown Community Partnership*(?) Yes No Unknown 	Consumer Driven Contract	New Contract/Agreement
 BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided* (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown	Memorandum of Understanding	Amendment to Existing Contract
 Pooled Contract Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided*(?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown 	Affiliation or Preceptor	Service/Maintenance
 Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided * (?) Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown 	BAA/DUA	IT/Software License Agreement
Justification/Purpose of Contract/Description of Services Being Provided * (?) Assists with evaluation of properties Contract Owner * Ernest Savoy Previous History of Contracting with Vendor/Contractor * Yes No Unknown Please add previous contract dates and what services were provided * 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB) * (?) Yes No Unknown Community Partnership * (?) Yes No Unknown	Pooled Contract	Lease
Assists with evaluation of properties Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown 	Renewal of Existing Contract	Other
Contract Owner* Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown	Justification/Purpose of Contract/Description of Serv	ices Being Provided * (?)
Ernest Savoy Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Wunknown	Assists with evaluation of properties	
Previous History of Contracting with Vendor/Contractor* Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown 	Contract Owner*	
 Yes No Unknown Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown 	Ernest Savoy	
Please add previous contract dates and what services were provided* 2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown	Previous History of Contracting with Vendor/Contract	tor*
2020-2025 Vendor/Contractor a Historically Underutilized Business (HUB)* (?) ○ Yes ○ No ◎ Unknown Community Partnership* (?) ○ Yes ○ No ◎ Unknown	💿 Yes 🔘 No 🔘 Unknown	
Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Ves No Unknown Community Partnership* (?) Yes No Unknown	Please add previous contract dates and what service	s were provided*
 Yes ○ No ● Unknown Community Partnership* (?) Yes ○ No ● Unknown 	2020-2025	
Community Partnership [★] ^(?) ○ Yes ○ No ⑧ Unknown	Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)
Yes No Wuknown	🔵 Yes 🚫 No 🝥 Unknown	
	Community Partnership* (?)	
	🔘 Yes 🔘 No 🛞 Unknown	
Supporting Documentation Upload (?)	Supporting Documentation Upload (?)	

Name* Peter Jansen

Address*		
Street Address		
500 West 2nd Street		
Address Line 2		
Suite 1700	State / Browings / Boo	
City	State / Province / Regi TX	on
Austin		
Postal / Zip Code	Country	
78701	United States	
Phone Number* 5124994902		
Email*		
peter.jansen@cbre.com Budget Section		
Budget Beetion		
Budget Units and Amounts	s Charged to each Budget l	Jnit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1899	\$ 36,500.00	557001
Budget Manager	Secondary Budg	get Manager
Campbell, Ricardo	Moynihan, Kelly	
Provide Rate and Rate Description		
Provide Rate and Rate Description individual company pricing in RFP, th		
individual company pricing in RFP, th Project WBS (Work Breakdown Str	s is the pool NTE	
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A	s is the pool NTE ucture) ^{* (?)}	9
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A Requester Name	s is the pool NTE ucture) * (?) Submission Dat	e
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A	s is the pool NTE ucture) ^{* (?)}	e
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A Requester Name	s is the pool NTE ucture) ^{* (?)} Submission Dat 6/26/2025	e
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval	s is the pool NTE ucture) ^{* (?)} Submission Dat 6/26/2025	e S
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest	s is the pool NTE ucture) ^{* (?)} Submission Dat 6/26/2025 (S)	e
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by	s is the pool NTE ucture) * (?) Submission Dat 6/26/2025 (S) Approval Date	re Solo
individual company pricing in RFP, th Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval	s is the pool NTE ucture) ^{* (?)} Submission Dat 6/26/2025 (S)	e O
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by	s is the pool NTE ucture) * (?) Submission Dat 6/26/2025 (S) Approval Date	e O
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by	s is the pool NTE ucture) * (?) Submission Dat 6/26/2025 (S) Approval Date	e S
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Recardo Campbell</i>	s is the pool NTE ucture) * (?) Submission Dat 6/26/2025 (S) Approval Date	e S
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Ricardo Campbell</i> Procurement Approval	s is the pool NTE ucture) * (?) Submission Dat 6/26/2025 (S) Approval Date	e S
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Bicardo Campbell</i> Procurement Approval File Upload (?)	s is the pool NTE ucture)* (?) Submission Dat 6/26/2025 (S) Approval Date 6/26/2025	e
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Ricardo Campbell</i> Procurement Approval File Upload (?) Approved by	s is the pool NTE ucture) * (?) Submission Dat 6/26/2025 (S) Approval Date	e
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Bicardo Campbell</i> Procurement Approval File Upload (?)	s is the pool NTE ucture)* (?) Submission Dat 6/26/2025 (S) Approval Date 6/26/2025	e S
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Ricardo Campbell</i> Procurement Approval File Upload (?) Approved by	s is the pool NTE ucture)* (?) Submission Dat 6/26/2025 (S) Approval Date 6/26/2025	e
individual company pricing in RFP, the Project WBS (Work Breakdown Str N/A Requester Name Savoy, Ernest Budget Manager Approval Approved by <i>Cleardo Campbell</i> Procurement Approval File Upload (?) Approved by Sign	s is the pool NTE ucture)* (?) Submission Dat 6/26/2025 (S) Approval Date 6/26/2025	e S

Approved by Ernest CA. Savey	Approval Date 6/26/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/26/2025

Becautive Contract Sur	nmary
Contract Section	0
Select Header For This Contract*	
Administration	
Contractor*	
Robert E. Wehmeyer IID d/b/a AED123, LLC	
Contract ID #*	
2025-1061	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties* (?)	
The Harris Center & AED123, LLC	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
💮 Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	🔯 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other The National Purchasing Cooperative Buy Board No. 704-23
Does this contract contain an element of Informatio	on Technology (Hardware, Software, or Professional Services)?
🗇 Yes 💿 No	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
6/1/2025	5/31/2028
If contract is off-cycle, specify the contract term (?)	

Vendor

Current Contract Amount* \$ 3,861.00		
Increase Not to Exceed [*] \$ 22,649.00		
Revised Total Not to Exceed (NTE)* \$ 26,510.00		
Fiscal Year ^{* (?)} 2025	Amount* (?) \$ 26,510.00	
Fiscal Year ^{* (?)} 2026	Amount* (?) \$ 26,510.00	
Fiscal Year ^{* (?)} 2027	Amount* (?) \$ 26,510.00	
Funding Source [*] General Revenue (GR)		
Contract Description / Type * (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other 	
Contract Owner* Eunice Davis		
Previous History of Contracting with Vendor/Contractor*		
Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown		
Community Partnership ^{* (?)} Yes No Unknown		
Supporting Documentation Upload (?) ID 2025-1061 AED123 LLC - 2025 QUOTE 6-9-2025 (00 20250605 AED123 Customer Agreement for The Harris		
How does this contract support Agency/Unit Strategic priorities?* It helps to promote the Safety of employees, visitors, consumers, and contractors in our facilities.		
Vendor/Contractor Contact Person	\diamond	

Name* Annie McMahon

o		
Street Address		
1319 Motor Circle		
Address Line 2		
City	State / Province / Re TX	gion
Dallas	Country	
Postal / Zip Code 75207	US	
75207	03	
Phone Number*		
7133227487		
Email*		
amcmahon@aed123.com		
andnanon@aed123.com		
Budget Section		
Budget Units and Amou	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1117	\$ 22,649.00	553000
Budget Manager	Secondary Bu	dget Manager
Moynihan, Kelly	Campbell, Rica	
	\$2209.16	
Year 3 \$26510.00- Monthly Rate Annual Funding for a three-year of Project WBS (Work Breakdown N/A	\$2209.16 commitment	
Annual Funding for a three-year of Project WBS (Work Breakdown N/A	\$2209.16 commitment a Structure)* (?)	ate
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name	\$2209.16 commitment a Structure) ^{* (?)} Submission D	ate
Annual Funding for a three-year of Project WBS (Work Breakdown N/A	\$2209.16 commitment a Structure) [*] (?) Submission Da 6/10/2025	ate
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan	\$2209.16 commitment a Structure) [*] (?) Submission Da 6/10/2025	ate
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro Approved by	\$2209.16 commitment a Structure) [*] (?) Submission Da 6/10/2025	Ô
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro	\$2209.16 commitment a Structure)* (?) Submission D 6/10/2025 val(s)	Ô
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro Approved by	\$2209.16 commitment a Structure)* (?) Submission D 6/10/2025 Val(S) Approval Date	Ô
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro Approved by Kelly S. Moynithan	\$2209.16 commitment a Structure)* (?) Submission D 6/10/2025 Val(S) Approval Date	Ô
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro Approved by <i>Kally S. Moynihan</i> Procurement Approval	\$2209.16 commitment a Structure)* (?) Submission D 6/10/2025 Val(S) Approval Date	S
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro Approved by <i>Kelly & Maynihan</i> Procurement Approval File Upload (?)	\$2209.16 commitment a Structure)* (?) Submission Di 6/10/2025 Val(S) Approval Date 6/12/2025	S
Annual Funding for a three-year of Project WBS (Work Breakdown N/A Requester Name Bailey, Christan Budget Manager Appro Approved by <i>Kally & Moynithan</i> Procurement Approval File Upload (?) Approved by	\$2209.16 commitment a Structure)* (?) Submission Di 6/10/2025 Val(S) Approval Date 6/12/2025 Approval Date	S

Approved by		
Eunice I Davis	Approval Date 6/23/2025	
Contracts Approval		٢
Approved by		
	Approval Date	
Belinda Stude	6/24/2025	

	mmary
Contract Section	
Contractor*	
Safeway Inc.	
Contract ID #*	
7757	
Presented To*	
Resource Committee	
S Full Board	
Date Presented *	
7/15/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD and Safe	way, Inc.
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	SU SUCCOS
Revenue	
SOW-Change Order-Amendment#	
☐ Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
Competitive Bid Request for Proposal	Competitive Proposal Sole Source
Request for Application	 Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
 Not Applicable (If there are no funds required) 	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
Sontract renn Start Date (7)	2/28/2026
9/1/2025	
9/1/2025 If contract is off-cycle, specify the contract term (?) Current Contract Amount*	

\$ 25,000.00

Revised Total Not to Exceed (NTE)* \$ 75,000.00

Fiscal Year ^{* (?)}	Amount* (?)
2026	\$ 25,000.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Desc	ription of Services Being Provided * (?)
	ends on 8.31.2025 for 6 months until 02.28.2026
to allow Purchasing additional time to com	
Contract Owner*	
Holly Cumbie	
Previous History of Contracting with Ve	endor/Contractor*
Yes O No O Unknown	
Please add previous contract dates and	d what services were provided
09.01.2024-08.31.2025	
Vendor/Contractor a Historically Under	utilized Business (HUB) * (?)
🔘 Yes 🔘 No 💿 Unknown	
Community Partnership* (?)	
🔵 Yes 🔵 No 💿 Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Pe	arson
venuon contractor contact re	
Name*	
Julie Spier	
Address*	
Street Address	
14610 Memorial Drive	
Address Line 2	
City	State / Province / Region
Houston	ТХ
Postal / Zip Code	Country
77079	United States
Phone Number*	

7132683861

Email*				
julie.spier@safeway.com			the support of the second states	aller.
Budget Section			Ó	
Budget Units and Amounts	s Charged to e	each Budget Un	iit	
Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*	
1135	\$ 25,000.00		547003	
Budget Manager Campbell, Ricardo		Secondary Budgel Campbell, Ricardo	t Manager	
Provide Rate and Rate Descriptions	s if applicable [*] (?)			
Project WBS (Work Breakdown Str n/a	ucture)* (?)			
Requester Name		Submission Date		
Garland, Teri		6/4/2025		-
Budget Manager Approval	(S)		\odot	and the second s
Approved by				
Ricardo Campbell		Approval Date 6/4/2025		
Procurement Approval			0	No. of Concession, Name
File Upload (?)				
Approved by		Approval Date		
Sign				
Contract Owner Approval			\odot	
Approved by				
Holly Cumbie		Approval Date 6/4/2025		
Contracts Approval				
Approve*				
Yes				
 No, reject entire submission Return for correction 				

Page 166 of 269

Approved by*

iBelinda Stude

Approval Date* 6/5/2025

1000

~

Sentel Health and IDD Executive Contract Summary

Contract Section

Contractor*	
Healing Species of Texas	
Contract ID #*	
2023-0691	
Dresented To *	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD	
Healing Species of Texas	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	0 000 00)
Board Approval (Total NTE Amount is \$250,000.00 or	norey
Grant Proposal	
SOW-Change Order-Amendment#	
Other Increase contract amount	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other increase contract
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date* (?)
9/1/2024	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 20,000.00	
Increase Not to Exceed *	
\$ 25,000.00	

Revised Total Not to Exceed (NTE)* \$ 45,000.00	
Fiscal Year* (?)	Amount [*] (?)
2025	\$ 45,000.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Ease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of	Services Being Provided * (?)
Increase contract amount to provide additional servi	
Contract Owner*	
Trudy Leidich	
	*
Previous History of Contracting with Vendor/Cor	itractor
🍥 Yes 🔘 No 💮 Unknown	
Please add previous contract dates and what se	rvices were provided*
Current	
Vendor/Contractor a Historically Underutilized B	usiness (HUB)* ^(?)
🔘 Yes 🔘 No 🔘 Unknown	
Community Partnership* (?)	
 Yes No Unknown 	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	
Name*	
Joy Southard	
Address*	
Street Address	
unknown - same	
Address Line 2	
City	State / Province / Region
same	same
Postal / Zip Code	Country
same	same

Phone Number* same as previous		
Email* healingspeciestexas@yahoo.com		
Budget Section		
Budget Units and Amounts	Charged to each Budg	jet Unit
Budget Unit Number* 1179	Amount Charged to Unit* \$ 25,000.00	Expense/GL Code No.* 542000
Budget Manager Moynihan, Kelly	Secondary Campbell, F	Budget Manager Ricardo
Provide Rate and Rate Descriptions same as previous	s if applicable * (?)	
Project WBS (Work Breakdown Str same as previous	ucture) * (?)	
Requester Name Bittner, Tiffany	Submission 6/12/2025	n Date
Budget Manager Approval	(S)	\odot
Approved by	Approval D	late
Ricardo Campbell	6/13/2025	
Contract Owner Approval		\odot
Approved by		
Trudy Leidich	Approval D 6/18/2025	late
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction 		
Approved by *		
Belinda Stude	Approval E 6/18/2025	pate*

HARRIS CENTER #	Executive	Contract Summary	
lental Health and IDD	and the second		

Contract Section

Contractor*

WEX HEALTH, INC. D/BA WEX

Contract ID #* 5749

Presented To*

- Resource Committee
- Full Board

Date Presented*

6/17/2025

Parties* (?)

WEX HEALTH, INC and The Harris Center

Agenda Item Submitted For: * (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other FY25 NTE \$35,000

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)

Competitive Proposal Sole Source Request for Qualification

- Request for Qualified
- Tag-On
- Consumer Driven

Funding Information*

New Contract
Amendment

Contract Term Start Date * (?)

9/1/2024

Contract Term End Date* (?) 8/31/2025

If contract is off-cycle, specify the contract term (?)

Current Contract Amount* \$ 35,000.00

Increase Not to Exceed* \$ 20,000.00

Revised Total Not to Exceed (NTE)* \$ 55,000.00

	Amount [*] (?)			
2025	\$ 55,000.00			
Funding Source*				
General Revenue (GR)				
Contract Description / Type* (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
BAA/DUA	IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other			
Justification/Purpose of Contract/Descriptio	n of Services Being Provided * (?)			
ContractID# 5749 does not have enough funds				
Contract Owner*				
Kip Baughman				
Previous History of Contracting with Vendor	/Contractor*			
🔘 Yes 🔘 No 🖲 Unknown				
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)			
🔿 Yes 💿 No 🍥 Unknown				
Community Partnership* (?)				
🔘 Yes 🔘 No 🍥 Unknown				
Supporting Documentation Upload (?)				
Vendor/Contractor Contact Perso	n			
Vehicon Contact Perso	m			
Name*				
Name* Amy Diedrich-Gouws				
Amy Diedrich-Gouws				
Amy Diedrich-Gouws				
Amy Diedrich-Gouws Address* Street Address				
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E				
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2				
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City	State / Province / Region			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo	ND			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo Postal / Zip Code	ND Country			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo	ND			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo Postal / Zip Code	ND Country			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo Postal / Zip Code 58078 Phone Number *	ND Country			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo Postal / Zip Code 58078 Phone Number * (605) 690-1571	ND Country			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo Postal / Zip Code 58078 Phone Number * (605) 690-1571 Email *	ND Country			
Amy Diedrich-Gouws Address * Street Address 700 26th Ave. E Address Line 2 City West Fargo Postal / Zip Code 58078 Phone Number * (605) 690-1571	ND Country			
Budget Units and Amounts	Charged to each	n Budget Uni	t	
---	-----------------------------------	-------------------------------------	--------------------------------	--
Budget Unit Number*	Amount Charged to \$ 20,000.00	Unit [*]	Expense/GL Code No.* 543039	
Budget Manager Moynihan, Kelly		condary Budget I mpbell, Ricardo	Manager	
Provide Rate and Rate Descriptions	s if applicable $(?)$			
Project WBS (Work Breakdown Stru n/a	ucture)* (?)			
Requester Name Abraham, Suja		bmission Date /2025		
Budget Manager Approval	(s)		\odot	
Approved by Kelly E. Moynihan		proval Date /2025		
Contract Owner Approval			\circ	
Approved by <i>Ķip ВАVGHMAN</i>		proval Date /2025		
Contracts Approval				
Approve* Yes No, reject entire submission Return for correction 				
Approved by* <i>Belinda Stude</i>		proval Date [*] 9/2025		

Contract Section	
Contractor*	
K-Ray Mobile Texas, Inc	
Contract ID #*	
7848	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/15/2025	
Parties* (?)	
K-Ray Mobile Texas, Inc and The Harris Center for Me	ntal Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250.000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
 Interlocal Not Applicable (If there are no funds required) 	Consumer Driven Other
Funding Information*	
🔵 New Contract 🍥 Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2025	2/28/2026
f contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
Jurrent Contract Amount	

Revised Total Not to Exceed (NTE)* \$ 22,745.00

Fiscal Year* (?)	Amount ^{* (?)}
2025	\$ 22,745.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	vices Being Provided * (?)
Mobile x-ray services for clients in crisis.	
Requesting six month extension due to procurement end	ling.
Contract Owner*	
Kim Kornmayer	
yennedel i nageli Solo devez - teo	*
Previous History of Contracting with Vendor/Contrac	tor^
🖲 Yes 🔘 No 🔘 Unknown	
Please add previous contract dates and what service	s were provided*
Currently in contract	
	···· * /2)
Vendor/Contractor a Historically Underutilized Busin	ess (HUB) * (?)
🔘 Yes 🔘 No 🍥 Unknown	
Community Partnership* (?)	
🔾 Yes 🚫 No 🔘 Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	\sim
*	
Name*	
Patrick Truax	
Address*	
Street Address	
P.O. Box 1555	
Address Line 2	
City	State / Province / Region
Sugar Land	ТХ
Postal / Zip Code	Country
77487	US
Phone Number*	
(979) 258-6610	

Email*

PATRICK@HOUSTONMOBILEXRAY.COM

Budget Section

udget Unit Number*	Amount Charged t	o Unit*	Expense/GL Code No.*
205	\$ 4,100.00		543031
udget Manager shman, Jodel	s	Secondary Budget Ramirez, Priscilla	Manager
udget Unit Number*	Amount Charged t	o Unit*	Expense/GL Code No.*
209	\$ 550.00		543031
udget Manager shman, Jodel		Secondary Budget Ramirez, Priscilla	Manager
udget Unit Number*	Amount Charged t	o Unit*	Expense/GL Code No.*
403	\$ 945.00		543031
udget Manager amirez, Priscilla		Secondary Budget Puente, Giovanni	Manager
udget Unit Number*	Amount Charged t	o Unit*	Expense/GL Code No.*
405	\$ 1,250.00		543031
udget Manager amirez, Priscilla		Secondary Budget ^D uente, Giovanni	Manager
udget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
407	\$ 225.00		543031
udget Manager amirez, Priscilla		Secondary Budget ² uente, Giovanni	Manager
udget Unit Number*	Amount Charged t	to Unit*	Expense/GL Code No.*
61	\$ 75.00		543031
udget Manager amirez, Priscilla		Secondary Budget Puente, Giovanni	Manager
udget Unit Number*	Amount Charged 1	to Unit*	Expense/GL Code No.*
264	\$ 175.00		543031
udget Manager amirez, Priscilla		Secondary Budget Puente, Giovanni	Manager
udget Unit Number*	Amount Charged 1	to Unit*	Expense/GL Code No.*
502	\$ 175.00		543031
udget Manager amirez, Priscilla		Secondary Budget Puente, Giovanni	Manager

Provide Rate and Rate Descriptions if applicable* (?) Total Cost of X-Ray: \$150.00; Cost of X-ray Interpretation: \$0.00; stat fee: \$25.00; Afterhours/Weekend/Holiday. fee: \$50.00; Set-up fee per Procedure: \$0.00	
Project WBS (Work Breakdown Structure) * (?) na	
Requester Name Singh, Patricia	Submission Date 6/16/2025
Budget Manager Approval(s)	
Approved by <i>Tedel Oshman</i>	Approval Date 6/16/2025
Approved by Priscilla M.Ramirez	Approval Date 6/16/2025
Procurement Approval	۵
File Upload (?)	
Approved by Sign	Approval Date
Contract Owner Approval	
Approved by Kim Kop NMAYER	Approval Date 6/16/2025
Contracts Approval	
Approve* Yes No, reject entire submission Return for correction Approved by *	
Belinda Stude	Approval Date* 6/18/2025

EXHIBIT R-10

JULY 2025 RENEWALS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

JULY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2025 NTE AMOUNT	FY 2026 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION					a con the design		
1	Baylor College of Medicine Department of Family and Community Medicine	EKG Interpretation Services	\$49,950.00	\$49,500.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Interlocal	Annual renewal of Agreement for EKG Interpretation Services.
2	Carco Group, Inc. d/b/a PreCheck	Personnel Background Investigation Services	\$75,000.00	\$75,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Proposal	Annual renewal of Agreement for Personnel Background Investigation Services. [Second year renewal option].
3	Carco Group, Inc. d/b/a PreCheck	Pre-Employment Health Services for Drug Screening and TB Testing of Candidates and Employees	\$49,800.00	\$49,800.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Proposal	Annual renewal of Agency-Wide Pre-Employment Health Services for Drug Screening and TB Testing of Candidates and Employees. [Third year renewal option].
4	EmpInfo, Inc.	Employee Verification Services			6/16/2025 - 6/15/2026	General Revenue (GR)		Annual renewal of Subscription Agreement for employee information verification services.
5	LAB Information Technology Incorporated d/b/a LABUSA	Mobile Development Services	\$46,575.00	\$50,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On TIPS RFP 230601	Annual renewal of Mobile Development Services [Windows phone, iOS and Android]
6	Lorman Business Center, LLC d/b/a Lorman Education Services	Online Continuing Education Training Resources for Legal and Contract Services	\$3,140.00	\$3,140.00	1/1/2025 - 12/31/2026	General Revenue (GR)	-	Annual renewal of subscription agreement for Online Continuing Education Training Resources for Legal and Contract Services.
7	Management Recruiters of Chevy Chase d/b/a The Myers Group	Consultant Services for VP, Crisis and Forensics Executive Search	\$90,000.00	\$10,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	Annual renewal of Agreement for VP, Crisis and Forensics Executive Search services.
8	McKesson Corporation	Agency Wide Medical Surgical Supplies	\$295,577.00	\$5,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Tag-On Tag-On through GPO Vizient	Annual renewal of Agreement for Agency Wide Medical Surgical Supplies.
9	Quantum Market Research, Inc. d/b/a Quantum Workplace	Survey Software Subscription Services	\$50,000.00	\$50,000.00	3/7/2023 - 3/6/2026	General Revenue (GR)	Request for Quote	Annual funding for Survey Software Subscription services for employment engagement.
10	Snappy App, Inc.	Gifts for Employees of the Agency for Spot Rewards	\$42,000.00	\$42,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)		Annual renewal of Agreement for Gifts for Employees of the Agency for Spot Reward program.
11	Tejas Behavioral Health Management Association	MCO Managed Care Generator Provider Credentialing Software and Subscription Services	\$53,407.00	\$36,000.00	9/1/2025 - 8/31/2027	General Revenue (GR)	Sole Source	Annual renewal of Software and Subscription services for MCO Managed Care Generator which automates and optimizes the Service Request Form required to sen to Medicaid Managed Care Organizations for Provider Credentialing.
12	The Academy of Cognitive Therapy d/b/a Academy of Cognitive and Behavioral Therapies	Rate and Assessment of Agency's Therapists for Cognitive Therapy	\$18,000.00	\$5,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Sole Source	Annual renewal of Agreement for Rate and Assessment of Agency's Therapists for Cognitive Therapy.
13	The Warring Group	Consulting Services for Marketing and Social Media	\$84,000.00	\$84,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	•	Annual renewal of Agreement to provide social media services for public relations an marketing.
14	Traliant Operating, LLC fka Traliant Holdings, LLC	Software and LMS for Employment Law Fundamentals for Agency's Leaders	\$9,000.00	\$9,000.00	9/1/2025 - 8/31/2026	General Revenue (GR)	Request for Quote	Annual renewal of LMS Software Agreement for Employment Law Fundamentals for Agency's Leaders.
	CPEP/CRISIS SERVICES							

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

JULY 2025 FISCAL YEAR 2025

CONTRACTOR **PRODUCT/SERVICE DESCRIPTION** FY 2025 NTE FY 2026 NTE CONTRACT PERIOD FUNDING BID/TAG-ON COMMENTS AMOUNT AMOUNT FORENSICS INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES \$12,000.00 Bloom Consulting d/b/a Bloom Individualized Skills and Socialization \$14,412.00 9/1/2025 - 8/31/2026 State Grant Consumer Driven Annual renewal of Agreement to provide ISS services. 15 Consulting LLC Services (ISS) 16 Slosson Educational Publications, Inc. License Agreement to utilize the \$371.00 \$371.00 9/1/2025 - 8/31/2026 Consumer Driven Annual renewal of License Agreement for the Aberrant Behavior Checklist ("ABC") State Grant Aberrant Behavior Checklist ("ABC") electronically in EPIC. electronically in EPIC. MENTAL HEALTH MENTAL HEALTH SERVICES-ECI LEASES

		e let
Current Fiscal Year Contract Information	on	
Current Fiscal Year		
2025		
Contract ID#*		
2023-0727		
Contractor Name*		
Baylor College of Medicine Department of Family and	Community Medicine	
Service Provided * (?)		
EKG Interpretation Services		
Renewal Term Start Date *	Renewal Term End Date *	
9/1/2025	8/31/2026	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Information Only (Total NITE Amount is Loss than \$"	250 000 00)	
Information Only (Total NTE Amount is Less than \$2 Reard Approval (Total NTE Amount is \$250,000,00		
Board Approval (Total NTE Amount is \$250,000.00		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal 		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue 		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# 		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue 		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# 		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other 		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*		
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply	or more) ,	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	or more) , Competitive Proposal	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	or more) , Competitive Proposal Sole Source	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application	or more) / Competitive Proposal Sole Source Request for Qualification	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) 	or more) , , , , , , , , , , , , , , , , , , ,	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services 	or more) r r Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract 	or more) r r r r r r r r r r r r r	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding 	v more) v v v v v v v v v v v v v v v v v v v	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor 	or more) r r r r r r r r r r r r r r r r r r	

Yes

- No
- Unknown

~

Contract NTE* (?)

\$ 49,950.00

Rate(s)/Rate(s) Description

\$38.40 per routine consultation and \$50.40 per urgent consult.

Unit(s) Served* 2212, 2213, 2214, 2215, 2301, 9205, 9209, 9210

G/L Code(s)* 543019

Current Fiscal Year Purchase Order Number* CT144210

Contract Requestor* Stacy Vincent

Contract Owner*

Kia Walker

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes ONO

Did Contractor adhere to the contracted schedule?* (?)

🖲 Yes 🕘 No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

💿 Yes 🔘 No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes O No

Did Contractor render services consistent with Agency policy and procedures?* (?)

💿 Yes 🔘 No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🍥 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes O No

 \bigcirc

How does this contract support Agency/Unit Strategic priorities?* EKG Interpretation Services

Renewal Information for Next Fiscal Year

Budget Unit Number*	Amount Charged to Unit* \$ 4,850.00	Expense/GL Code No.* 543019
2212		8 - 1040-000000
Budget Manager*	Secondary	Budget Manager*
Smith, Janai	Shelby, Deb	bie
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2213	\$ 4,000.00	543019
Budget Manager [*]	Secondary	Budget Manager*
Smith, Janai	Shelby, Deb	bie
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*
2214	\$ 17,500.00	543019
Budget Manager*	Secondary	Budget Manager*
Smith, Janai	Shelby, Deb	bie
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2215	\$ 13,000.00	543019
Budget Manager*	Secondary	Budget Manager*
Smith, Janai	Shelby, Deb	bie
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
301	\$ 9,600.00	543019
udget Manager*	Secondary	Budget Manager*
mith, Janai	Shelby, Deb	bie
Budget Unit Number*	Amount Charged to Unit [*]	Expense/GL Code No.*
205	\$ 350.00	543019
Budget Manager*	Secondary	Budget Manager*
Dshman, Jodel	Ramirez, Pr	scilla
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
209	\$ 350.00	543019
Budget Manager*	Secondary	Budget Manager*
Oshman, Jodel	Ramirez, Pr	scilla
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
210	\$ 300.00	543019
Budget Manager*	Secondary	Budget Manager*
Oshman, Jodel	Ramirez, Pr	scilla

Provide Rate and Rate Descriptions if applicable * (?) na	
Project WBS (Work Breakdown Structure)* (?) na	
Fiscal Year [*] (?) 2026	Amount* (?) \$ 49,500.00
Next Fiscal Year Not to Exceed Amount for Master Po 2026	poled Contracts
Contract Funding Source* General Revenue (GR)	
Contract Content Changes	<u>ی</u>
Are there any required changes to the contract langues of the contract langues	Jage?* (?)
Will the scope of the Services change?*	
Is the payment deadline different than net (45)?* ○ Yes No	
Are there any changes in the Performance Targets?	*
Are there any changes to the Submission deadlines Yes	for notes or supporting documentation?*
File Upload (?)	
Contract Owner	े
Contract Owner* (?) Please Select Contract Owner Kia Walker	
Budget Manager Approval(s)	\diamond
Approved by	Approved by
Janai Lynnette Smith	Todel Oshman
Contract Owner Approval	े

Approved	by
----------	----



Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date* 6/4/2025

Menta Health and IDD	ation
Current Fiscal Year Contract Information	on
Current Fiscal Year	
2025	
Contract ID#*	
2023-0742	
Contractor Name*	
Carco Group, Inc. d/b/a PreCheck	
Service Provided * (?)	
Personnel Background Investigation Services.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
	0.3 1/2 0/2 0
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	
Board Approval (Total NTE Amount is \$250,000.00)	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other

-) Yes
- No

Catholic and mile

Unknown

Page 186 of 269

С	ont	ract	NT	Έ*	(?)

\$ 75,000.00

Rate(s)/Rate(s) Description \$52.50 per applicant for bundle.

Unit(s) Served* 1108

G/L Code(s)* 543025

Current Fiscal Year Purchase Order Number* CT144254

Contract Requestor*

Ninfa Escobar

Contract Owner*

Ninfa Escobar

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* (?) Yes O No Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes O No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) Yes O No Did Contractor render services consistent with Agency policy and procedures?* (?) Yes O No Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No **Renewal Determination**

Is the contract being renewed for next fiscal year with this Contractor? * (?)

💿 Yes 🔘 No

How does this contract support Agency/Unit Strategic priorities?* This contract supports safe hiring practices by providing timely background checks and verifications, aligning with our commitment to workforce integrity and compliance.				
Renewal Information for Next Fiscal Year				
Budget Units and Amounts	s Charged to ea	ach Budget Un	it	
Budget Unit Number*Amount Charged1108\$ 75,000.00		to Unit*	Expense/GL Code No.* 543025	
Budget Manager* Moynihan, Kelly			Manager*	
Provide Rate and Rate Description \$52.50 per applicant for bundle.	s if applicable $(?)$			
Project WBS (Work Breakdown Str NA	ructure) ^{* (?)}			
Fiscal Year* (?) 2026		Amount* (?) \$ 75,000.00		
Next Fiscal Year Not to Exceed Am	ount for Master Poo	led Contracts		
Contract Funding Source* General Revenue (GR)				
Contract Content Changes	S		0	
Are there any required changes to Yes No	the contract languag	ge?* (?)		
 Yes ● No Will the scope of the Services char Yes ● No 	nge?*			
Is the payment deadline different the other of the second se	han net (45)?*			
Are there any changes in the Perfo	ormance Targets?*			
Are there any changes to the Submission deadlines for notes or supporting documentation?*				
File Upload (?)				
Contract Owner			0	
Contract Owner* (?)				

Please Select Contract Owner Ninfa Escobar

Budget Manager Approval(s)	
Approved by	
Ketty E. Moynihan	
Contract Owner Approval	6
Approved by	
Ninfa Escobar	
Contracts Approval	
Contracts Approval	
Approve*	
Approve* Yes	
Approve [★] ◎ Yes ○ No, reject entire submission	
Approve* Yes No, reject entire submission Return for correction	Approval Date *
Approve* Yes No, reject entire submission Return for correction	Approval Date * 6/2/2025

Mental Health and IDD Annual Renewal Evalua	tion
Current Fiscal Year Contract Informatio	n
Select Header For This Contract [*] Administration Current Fiscal Year 2025	
Contract ID#* 2022-0476	
Contractor Name* CARCO Group, Inc. d/b/a PreCheck	
Renewal Term Start Date 9/1/2025	Renewal Term End Date 8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$25 Board Approval (Total NTE Amount is \$250,000.00 o Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s) Check all that Apply	
 Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) 	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other

- Yes
- No

Unknown

Contract NTE* (?)

\$ 49,800.00

Rate(s)/Rate(s) Description

Unit(s) Served*

G/L Code(s)* 543025

Current Fiscal Year Purchase Order Number* CT144216

Contract Requestor*

Ninfa Escobar

Contract Owner*

Ninfa Escobar

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🔘 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

```
🕘 Yes 🔘 No
```

Were reports, billing and/or invoices submitted in a timely manner? $\ensuremath{^{(?)}}$

🖲 Yes 🔘 No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes O No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes O No

How does this contract support Age This contract supports a safe and com screenings are completed prior to hire	pliant work environ		uired health		
Renewal Information for No	ext Fiscal Yea	r			
Budget Units and Amounts	Charged to e	ach Budget Ur	nit	41.0.00	
Budget Unit Number* 1108	Amount Charger \$ 49,800.00	d to Unit [*]	Expense/GL Code No.* 543025		
Budget Manager* Moynihan, Kelly			t Manager*		
Provide Rate and Rate Descriptions	Provide Rate and Rate Descriptions if applicable (?) NA				
Project WBS (Work Breakdown Stru NA	ucture) (?)				
Fiscal Year ^{* (?)} 2026		Amount [*] (?) \$ 49,800.00			
Next Fiscal Year Not to Exceed Amo	ount for Master Po	oled Contracts		1	
Contract Funding Source* General Revenue (GR)					
Contract Content Changes	;		Ô		
Are there any required changes to t	the contract langua	age?* (?)			
Will the scope of the Services chan Yes	ge?*				
Is the payment deadline different th	an net (45)?*				
Are there any changes in the Perfor	rmance Targets?*				
Are there any changes to the Submission deadlines for notes or supporting documentation?*					
File Upload (?)					
Contract Owner)	
Contract Owner* (?)					

Please Select Contract Owner Ninfa Escobar

Budget Manager Approval(s)	\mathbf{S}
Approved by	
Ketty E. Moynihan	
Contract Owner Approval	े
Approved by	
Ninfa Escobar	
Contracts Approval	<u></u>
Approved by	
Belinda Stude	Approval Date 6/3/2025

Mental Health and IDD	ation
Current Fiscal Year Contract Information	on
Current Fiscal Year 2025	
Contract ID#* 2022-0375	
Contractor Name* EmpInfo, Inc.	
Service Provided * (?) Agreement for subscription to automated system for enservices.	nployee information verification
Renewal Term Start Date* 6/16/2025	Renewal Term End Date* 6/15/2026
Term for Off-Cycle Only (For Reference Only)	0/15/2020
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal Revenue SOW-Change Order-Amendment# 	
Other Procurement Method(s)* Check all that Apply	
 Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) 	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
 Pooled Contract Renewal of Existing Contract 	 Conter

- Yes
- No
- O Unknown

Contract NTE^{* (?)} \$ 0.00 Rate(s)/Rate(s) Description \$0 fees. Unit(s) Served* 1108 G/L Code(s)* N/A Current Fiscal Year Purchase Order Number* N/A Contract Requestor* Ninfa Escobar Contract Owner*

Ninfa Escobar

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?* 🔘 Yes 🔘 No Were Services delivered as specified in the contract?* Yes O No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* (?) Yes No Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes O No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) Yes O No Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No **Renewal Determination**

Is the contract being renewed for next fiscal year with this Contractor? (?)

Yes No

How does this contract support A	• •			
This contract ensures that the HR department provides timely employee verification, which supports employee engagement by removing barriers to accessing personal benefits and services.				
Renewal Information for I	Next Fiscal Yea	r	\diamond	
Budget Units and Amoun	ts Charged to e	ach Budget U	nit	
Budget Unit Number* 1108	Amount Charge \$ 0.00	d to Unit*	Expense/GL Code No.* NA	
Budget Manager* Moynihan, Kelly		Secondary Budge Campbell, Ricardo		
Provide Rate and Rate Description	ns if applicable* (?)			
0 fees				
Project WBS (Work Breakdown St NA	tructure)* (?)			
Fiscal Year* (?)		Amount* (?)		
2026		\$ 0.00		
Next Fiscal Year Not to Exceed Ar	nount for Master Po	oled Contracts		
Contract Funding Source*				
General Revenue (GR)				
Contract Content Change	es		\circ	
Are there any required changes to	o the contract langua	age?* (?)		
🔘 Yes 🝥 No				
Will the scope of the Services cha	ange?*			
🔘 Yes 🖲 No				
Is the payment deadline different O Yes No	than net (45)?*			
Are there any changes in the Perf	ormance Targets?*			
💿 Yes 💿 No				
Are there any changes to the Sub	mission deadlines fo	or notes or support	ting documentation?*	
File Upload (?)				
Contract Owner			\mathbf{S}	

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Contract Owner* (?)

Please Select Contract Owner

Ninfa Escobar

Budget Manager Approval(s)

Approved by

Kelly S. Moynihan

Contract Owner Approval

Approved by

Minfa Escobar

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Belinda Stude

Approval Date* 6/2/2025

Annual Renewal Evaluation

HARRIE

Current Fiscal Year Contract Information

Current Fiscal Year

Contract ID#* 2022-0398

Contractor Name*

LAB Information Technology Incorporated d/b/a LABUSA

Service Provided * (?)

Mobile development services requested are for Windows phone, iOS and Android. LABUSA shall design and develop the mobile application in a way that provides a similar theme yet device-specific experience for users depending on what type of device they are on. The two types supported shall be smartphones and tablets.

Renewal Term Start Date*

9/1/2025

Renewal Term End Date* 8/31/2026

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)

Contract Description / Type

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract

- Competitive Proposal
- Sole Source
- Request for Qualification
- 🔄 Tag-On
- Consumer Driven
- Other

Consultant

- New Contract/Agreement
- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement
- Lease
- Other

Yes

No

Unknown

Contract NTE* (?)

\$ 46,575.00

Rate(s)/Rate(s) Description

Unit(s) Served*

G/L Code(s)* 553002

Current Fiscal Year Purchase Order Number* CT144367

Contract Requestor* Shawnti Boswell

Contract Owner* Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

Yes 💿 No

Were Services delivered as specified in the contract?*

Yes No

Did Contractor perform duties in a manner consistent with standards of the profession?*

Yes No

Did Contractor adhere to the contracted schedule?* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

💿 Yes 🔿 No

Maintained legally required standards for certification, licensure, and/or training?* (?)

💿 Yes 🔘 No

Renewal Determination



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Contract Owner* (?)

Please Select Contract Owner

Mustafa Cochinwala

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Mustafa Cochinnala

Contracts Approval

Approve*

Yes

- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date* 5/5/2025

Annual Renewal Evalua	ation
Current Fiscal Year Contract Information	on
Current Fiscal Year 2025	
Contract ID#* 2021-0282	
Contractor Name* Lorman Business Center, LLC d/b/a Lorman Education	Services
Service Provided [*] (?) Online Continuing Education Training Resources for Le	egal and Contract Services.
Renewal Term Start Date* 1/1/2025	Renewal Term End Date* 12/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other -
Contract Description / Type	
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA 	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
 Pooled Contract Renewal of Existing Contract 	 Lease Other

- Yes
- No
- Unknown

Contract NTE* (?)

\$ 3,140.00

Rate(s)/Rate(s) Description

Unit(s) Served*

Varies

G/L Code(s)* 549005

Current Fiscal Year Purchase Order Number* CT143455

Contract Requestor*

Christina Gerardo

Contract Owner*

Kendra Thomas

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?* 🔘 Yes 🔘 No Were Services delivered as specified in the contract?* Yes O No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes O No Did Contractor adhere to the contracted schedule?* (?) Yes O No Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes O No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) Yes O No Did Contractor render services consistent with Agency policy and procedures?* (?) Yes O No Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No **Renewal Determination** Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?* Provides trainings in legal, health and government for legal and contracts staff.

Renewal Information for	or Next Fiscal Year		<u></u>	
Budget Units and Amo	unts Charged to ea	ach Budget	Unit	
Budget Unit Number* 1110	Amount Charged \$ 1,256.00	to Unit*	Expense/GL Code No.* 549005	
Budget Manager* Campbell, Ricardo		Secondary Bu Campbell, Rica	dget Manager* rdo	
Budget Unit Number* 1119	Amount Charged \$ 1,884.00	to Unit*	Expense/GL Code No.* 549005	
Budget Manager* Campbell, Ricardo		Secondary Bu Campbell, Rica	dget Manager* Irdo	
Provide Rate and Rate Descrip	otions if applicable * (?)			
Project WBS (Work Breakdow) N/A	n Structure) ^{* (?)}			
Fiscal Year ^{* (?)} 2026		Amount* (?) \$ 3,140.00		
Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source*				
General Revenue (GR) Contract Content Changes				
Are there any required change O Yes No	es to the contract language	ge?* (?)		
Will the scope of the Services	change?*			
Is the payment deadline different than net (45)? [★]				
Are there any changes in the Performance Targets?*				
Are there any changes to the Submission deadlines for notes or supporting documentation?*				
File Upload (?)				
Contract Owner			0	

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Contract Owner* (?)

Please Select Contract Owner

Kendra Thomas

Budget Manager Approval(s)

Approved by

Ricardo Campbell

Contract Owner Approval

Approved by

Kendra Thomas

Contracts Approval

Approve*

Yes

- No, reject entire submission
- Return for correction

Approved by*

Belinda Stude

Approval Date* 6/3/2025

	tion	
Mental Health and IDD		
Current Fiscal Year Contract Information	on 📀	
Current Fiscal Year		
2025		
Contract ID#*		
2024-0903		
Contractor Name*		
Management Recruiters of Chevy Chase d/b/a The My	ers Group	
Service Provided * (?)		
	tive Search	
Consultant Services for VP, Crisis and Forensics Execu	live Search.	
Renewal Term Start Date*	Renewal Term End Date *	
9/1/2025	8/31/2026	
Term for Off-Cycle Only (For Reference Only)		
 Board Approval (Total NTE Amount is \$250,000.00 d Grant Proposal Revenue SOW-Change Order-Amendment# Other 		
Procurement Method(s)*		
Check all that Apply	Compatitive Dranged	
 Competitive Bid Request for Proposal 	Competitive Proposal Sole Source	
Request for Application	 Request for Qualification 	
Request for Quote	Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
 BAA/DUA Pooled Contract 	IT/Software License Agreement Lease	

- Yes
- No
- Unknown

Contract NTE* (?)

\$ 90,000.00

Rate(s)/Rate(s) Description N/A

Unit(s) Served* 1108

G/L Code(s)* 542000

Current Fiscal Year Purchase Order Number* CT144296

Contract Requestor*

Ninfa Escobar

Contract Owner*

Kendra Thomas

File Upload (?)

Evaluation of Current Fiscal Year Performance

```
Have there been any significant performance deficiencies within the current fiscal year?*
🔘 Yes 🔘 No
Were Services delivered as specified in the contract?*
Yes O No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?* (?)
Yes O No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor? (?)
```

🖲 Yes 🔘 No
How does this contract support Agency/Unit Strategic priorities?*				
This contract allowed us to have additional support in securing candidates for a senior level				
leadership position.				
Renewal Information for Ne	ext Fiscal Year	\sim		
Budget Units and Amounts	Charged to each Bud	get Unit		
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*		
1108	\$ 10,000.00	542000		
Budget Manager*	Secondary	/ Budget Manager*		
Moynihan, Kelly	Campbell,	Ricardo		
בייז אין				
Provide Rate and Rate Descriptions	if applicable * (?)			
	* (2)			
Project WBS (Work Breakdown Stru NA	cture) (?)			
Fiscal Year* (?)	Amount*	(?)		
2026	\$ 10,000.0	0		
Next Fiscal Year Not to Exceed Amo	ount for Master Pooled Contra	cts		
Contract Funding Source*				
General Revenue (GR)				
Contract Content Changes		Ô.		
Are there any required changes to t	he contract language?* (?)			
Yes No	5 5			
Will the scope of the Services chang	ao2*			
 Yes No 	je :			
Is the payment deadline different than net (45)?*				
Second Se				
Are there any changes in the Performance Targets?*				
🔘 Yes 🛞 No				
Are there any changes to the Submission deadlines for notes or supporting documentation? *				
🔘 Yes 🖲 No				
File Upload (?)				
Contract Owner				

Contract Owner* (?) Please Select Contract Owner Ninfa Escobar

Budget Manager Approval(s)		
Approved by		
Ketty E. Moynihan		
Contract Owner Approval		
Approved by		
Minfa Escobar		
Contracts Approval		
Approve*		
) Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date *	
Belinda Stude		
Deunaa Suae	6/2/2025	

Starris Annual Renewal Evalua	ation
Mental Health and IDD	
Current Fiscal Year Contract Information	on Ô
Select Header For This Contract*	
Administration	
Current Fiscal Year	
2025	
Contract ID#*	
7137	
Contractor Name*	
McKesson Corporation	
Renewal Term Start Date	Renewal Term End Date
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00 descented on the second seco	or more)
🔄 Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	💹 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Tag-On through GPO Vizient
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease

Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Onknown

Renewal of Existing Contract

\$ 295,577.00

Rate(s)/Rate(s) Description rates vary

Unit(s) Served* Varies

G/L Code(s)* 547002

Current Fiscal Year Purchase Order Number* CT144229

Contract Requestor*

Stacy Vincent

Contract Owner*

Kia Walker

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🖲 Yes 🔘 No

Did Contractor adhere to the contracted schedule?* (?)

🍥 Yes 🔘 No

Were reports, billing and/or invoices submitted in a timely manner? $\ensuremath{^{(?)}}$

Yes No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes O No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🌒 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

Yes O No

How does this contract support Agency/Unit Strategic priorities?* Agency Wide Medical Surgical Supplies [Tag-On through GPO Vizient]

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 6500 \$2,000.00 Secondary Budget Manager* Williams-Wesley, Sheenia Reyes, Elizabeth Budget Unit Number* Amount Charged to Unit * Expense/GL Code No.* 6302 \$3,000.00 Strense/GL Code No.* Budget Manager* Secondary Budget Manager* Expense/GL Code No.* 6302 \$3,000.00 Strense/GL Code No.* Budget Manager* Secondary Budget Manager* Secondary Budget Manager* Williams-Wesley, Sheenia Reyes, Elizabeth Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable (?) Reyes, Elizabeth Secondary Budget Manager* Project WBS (Work Breakdown Structure) (?) na Amount*(?) Secondary Euder Not to Exceed Amount for Master Pooled Contracts 2026 \$5,000.00 Strense No Secondary Euder Not to Exceed Amount*(?) Secondary Euder Not to Exceed Amount*(?) 2026 \$5,000.00 Strense No Secondary Euder Not to Exceed Amount*(?) Secondary Euder Not to Exceed Amount*(?) 2026 Strense No Secondary Euder Not to Exceed Amount*(Secondary Euder Not to Exceed Amount*) Secondary Euder Not to Exceed Not to Exceed Amount*(Secondary Euder Not to	Renewal Information fo Budget Units and Amo			t Unit
Williams-Wesley, Sheenia Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 6302 \$ 3,000.0 Secondary Budget Manager* Budget Manager* Secondary Budget Manager* Williams-Wesley, Sheenia Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable (?) na Reyes, Elizabeth Project WBS (Work Breakdown Structure) (?) na Amount* (?) 2026 \$ 5,000.00 Next Fiscal Year* (?) Amount* (?) 2026 \$ 5,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 7000.00 Contract Funding Source* Contract Content Changes S 5,000.00 Contract Content Changes to the contract language?* (?) Yes Yes No Will the scope of the Services change?* Yes Yes No Yes No Yes No Yes No Are there any changes in the Performance Targets?* Yes Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?*			l to Unit [*]	
6302 \$ 3,00.00 547002 Budget Manager* Secondary Budget Manager* Williams-Wesley, Sheenia Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable (?) na Reyes, Elizabeth Project WBS (Work Breakdown Structure) (?) na Amount* (?) 2026 \$ 5,000.00 Next Fiscal Year Not to Exceed Amount for Master >ole Contracts 7000.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Kill the scope of the Services change?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes in the Submission deadlines for notes or supporting documentation?* Yes No				
Williams-Wesley, Sheenia Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable (?) na Project WBS (Work Breakdown Structure) (?) na Fiscal Year* (?) Amount* (?) 2026 \$ 5,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 7000.00 Contract Funding Source* Seneral Revenue (GR) Contract Content Changes Image: Point (?) Yes No Yei No Will the scope of the Services change?* Yei No Yes No Yei No Are there any required changes in the Performance Targets?* Yei No Are there any changes in the Performance Targets?* Yei No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yei No			I to Unit [*]	
na Project WBS (Work Breakdown Structure) (?) na Fiscal Year*(?) Amount*(?) 2026 \$ 5,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 7000.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?*(?) Yes No Will the scope of the Services change?* Yes No St the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No			5 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	
na Fiscal Year*(?) 2026 Amount*(?) 2026 S 5,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 7000.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?*(?) Yes No Are there any required change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No		otions if applicable (?)		
2026 \$ 5,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 7000.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Vill the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No		n Structure) (?)		
7000.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No				
General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No	7000.00	d Amount for Master Poo	oled Contracts	
Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No 				
 Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No 	Contract Content Char	iges		<u> </u>
 Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No 		es to the contract langua	ge?* (?)	
 Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No 		change?*		
 Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No 		ent than net (45)?*		
○ Yes ● No		Performance Targets?*		
File Upload (?)	1050 00000	Submission deadlines fo	r notes or sup	porting documentation?*
	File Upload (?)			

Contract Ow	ner*	(?)
-------------	------	-----

Please Select Contract Owner

Kia Walker

Budget Manager Approval(s)	0
Approved by	
Sheenia Wittiams Westey	
Contract Owner Approval	े
Approved by	
Kia Denae Watker	
Contracts Approval	\mathbf{S}
Approved by	
Belinda Stude	Approval Date 6/25/2025

	ation
Current Fiscal Year Contract Information	on
Current Fiscal Year	
2025	
Contract ID#*	
2023-0637	
Contractor Name*	
Quantum Market Research, Inc.	
Service Provided * (?)	
Survey software subscription services.	
Renewal Term Start Date *	Renewal Term End Date *
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
reminor on-oycle only (i or Reference only)	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other 	or more)
Procurement Method(s)*	
Check all that Apply Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other

- O Yes
- No
- O Unknown

\$ 50,000.00

Rate(s)/Rate(s) Description

\$50,000.00 per year for initial three-year term.

Unit(s) Served* 1108

G/L Code(s)*

549009

Current Fiscal Year Purchase Order Number* CT143709

Contract Requestor*

Ninfa Escobar

Contract Owner*

Ninfa Escobar

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🔘 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🖲 Yes 🔘 No

Did Contractor adhere to the contracted schedule?* (?)

Yes No

Were reports, billing and/or invoices submitted in a timely manner? $\ensuremath{^{(?)}}$

🖲 Yes 🔘 No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

🖲 Yes 🔘 No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🖲 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

Yes O No

How does this contract support Agency/Unit Strategic priorities? This contract is to maintain our employee engagement efforts; Quantum Workplace not only provides the employee engagement survey we use, but also the platform to acquire					
	Renewal Information for Next Fiscal Year				
Budget Units and Amounts	Charged to ea	ch Budget Ur	iit		
Budget Unit Number* 1108	Amount Charged (\$ 50,000.00	to Unit*	Expense/GL Code No.* 553002		
Budget Manager* Moynihan, Kelly		Secondary Budger Campbell, Ricardo	t Manager*		
Provide Rate and Rate Descriptions	; if applicable * (?)				
Project WBS (Work Breakdown Stru NA	ucture) * (?)				
Fiscal Year [*] (?) 2026		Amount [*] (?) \$ 50,000.00			
Next Fiscal Year Not to Exceed Amo	ount for Master Pool	ed Contracts			
Contract Funding Source* General Revenue (GR)					
Contract Content Changes	;		<u></u>		
Are there any required changes to t	the contract languag	e?*(?)			
Will the scope of the Services chan Yes No	ge?*				
Is the payment deadline different than net (45)? [★] ○ Yes ◎ No					
Are there any changes in the Performance Targets? [*]					
Are there any changes to the Subm Yes No 	ission deadlines for	notes or supporti	ng documentation?*		
File Upload (?)					
Contract Owner			0		

Contract Owner* (?)

Please Select Contract Owner

Ninfa Escobar

Budget Manager Approval(s)

Approved by

Kelly S. Moynihan

Contract Owner Approval

Approved by

Minfa Escobar

Contracts Approval

Approve*

Yes

- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/2/2025

Mental Health and IDD Annual Renewal Evalu	ation
Current Fiscal Year Contract Informat	ion
Current Fiscal Year 2025	
Contract ID#* 7362	
Contractor Name* Snappy App, Inc.	
Service Provided ^{* (?)} Gifts for employees of the Agency for Spot Rewards.	
Renewal Term Start Date* 9/1/2025	Renewal Term End Date * 8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than S Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	 Tag-On Consumer Driven
Not Applicable (If there are no funds required)	Other -
Contract Description / Type	
oonaad beschption / type	
Personal/Professional Services	Consultant
	New Contract/Agreement
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding 	 New Contract/Agreement Amendment to Existing Contract
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor 	 New Contract/Agreement Amendment to Existing Contract Service/Maintenance
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding 	 New Contract/Agreement Amendment to Existing Contract

- Yes
- No
- Unknown

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Contract NTE* (?)
$ 42,000.00
Rate(s)/Rate(s) Description
0
Unit(s) Served*
1108
G/L Code(s)*
549009
Current Fiscal Year Purchase Order Number*
CT144124
Contract Requestor*
Ninfa Escobar
Contract Owner*
Kip Baughman
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
🔘 Yes 🛞 No
Were Services delivered as specified in the contract?*
Yes O No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes O No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes O No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
```

Is the contract being renewed for next fiscal year with this Contractor? $^{\star}\left(?\right)$

🖲 Yes 🔘 No

How does this contract support Agency/Unit Strategic priorities?*

This contract supports our People Goal of improving employee recognition.

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Renewal Information for Next Fiscal Year				
Budget Units and Amount	s Charged to each Budget	Unit		
Budget Unit Number* 1108	Amount Charged to Unit* \$ 42,000.00	Expense/GL Code No.* 549009		
Budget Manager* Moynihan, Kelly	Secondary Bu Campbell, Rica	dget Manager* rdo		
Provide Rate and Rate Description	ns if applicable ^{* (?)}			
Project WBS (Work Breakdown St NA	ructure)* (?)			
Fiscal Year ^{* (?)}	Amount* (?)			
2026	\$ 42,000.00			
Next Fiscal Year Not to Exceed An	nount for Master Pooled Contracts			
Contract Funding Source* General Revenue (GR) Contract Content Change	۶S	0		
Are there any required changes to Yes No	o the contract language?* (?)			
Will the scope of the Services cha	nge?*			
Is the payment deadline different	than net (45)? [*]			
Are there any changes in the Perf	ormance Targets?*			
Are there any changes to the Sub	mission deadlines for notes or supp	porting documentation?*		
File Upload (?)				
Contract Owner		0		
Contract Owner* (?)				
Please Select Contract Owner Ninfa Escobar				
Budget Manager Approva	l(s)			

Kelly E. Moynithan Contract Owner Approval Approved by Minfa Escabat Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date* Buildon Studie	Approved by	
Approved by Minfa Escalar Contracts Approval Approve* 9 Yes 9 No, reject entire submission 9 Return for correction Approved by*	Ketty E. Moynihan	
Minifa Escatar Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Contract Owner Approval	<u> </u>
Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Approved by	
Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Ninfa Escobar	
Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*		
 Yes No, reject entire submission Return for correction Approved by* Approval Date* 	Contracts Approval	
 No, reject entire submission Return for correction Approved by* Approval Date* 	an Africa Francisco an an an Anna an an an Anna an Anna an Anna an Anna an an	
Return for correction Approved by* Approval Date*	an Africa Francisco an an an Anna an an an Anna an Anna an Anna an Anna an an	
Approved by * Approval Date *	Approve*	
Approval Date*	Approve [★]	
	Approve [★]	
Belinda Stude 6/2/2025	Approve* Yes No, reject entire submission Return for correction	
alanan June Olizizozo	Approve* Yes No, reject entire submission Return for correction	Approval Date*
	Approve* Yes No, reject entire submission Return for correction	Approval Date* 6/2/2025

HARRIS CENTER A Annual Renewal Evaluation

Current Fiscal Year Contract Information

Current Fiscal Year 2025

Contract ID#*

7739

Contractor Name*

Tejas Behavioral Health Management Association

Service Provided * (?)

MCO Managed Care Generator - Automates and optimizes the Service Request Form required to send to Medicaid Managed Care Organizations. Provider Credentialing Software and Subscription Services.

Renewal Term Start Date*

9/1/2025

Renewal Term End Date* 8/31/2027

Term for Off-Cycle Only (For Reference Only)

Agenda Item Submitted For: (?)

- Information Only (Total NTE Amount is Less than \$250,000.00)
- Board Approval (Total NTE Amount is \$250,000.00 or more)
- Grant Proposal
- Revenue
- SOW-Change Order-Amendment#
- Other

Procurement Method(s)*

Check all that Apply

- Competitive Bid
- Request for Proposal
- Request for Application
- Request for Quote
- Interlocal
- Not Applicable (If there are no funds required)

Contract Description / Type

- Personal/Professional Services
- Consumer Driven Contract
- Memorandum of Understanding
- Affiliation or Preceptor
- BAA/DUA
- Pooled Contract
- Renewal of Existing Contract

- Competitive Proposal
- Sole Source
- Request for Qualification
- Tag-On
- Consumer Driven

Other

Consultant

New Contract/Agreement

- Amendment to Existing Contract
- Service/Maintenance
- IT/Software License Agreement

Lease

Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown Contract NTE* (?) \$ 53,407.00 Rate(s)/Rate(s) Description Unit(s) Served* 1130 G/L Code(s)* 553002 Current Fiscal Year Purchase Order Number* CT144587 Contract Requestor* **Rick Hurst** Contract Owner* Mustafa Cochinwala File Upload (?) Tejas - Harris Symplr 12_2024-08_2027.pdf 9.74MB **Evaluation of Current Fiscal Year Performance** Have there been any significant performance deficiencies within the current fiscal year?* 🔘 Yes 🍥 No Were Services delivered as specified in the contract?* Yes O No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* (?) Yes No Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes O No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) Yes No Did Contractor render services consistent with Agency policy and procedures?* (?) Yes O No Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No

Renewal Determination

Is the contract being renewed for n Yes No 	ext fiscal year with this Cor	ntractor? ^{* (?)}		
How does this contract support Agency/Unit Strategic priorities?*				
Renewal Information for N	ext Fiscal Year		0	
Budget Units and Amounts	Charged to each B	udget Unit		
Budget Unit Number* 1130	Amount Charged to Unit \$ 36,000.00	* Expense/GL Code No 553002	.*	
Budget Manager* Campbell, Ricardo		dary Budget Manager* ell, Ricardo		
Provide Rate and Rate Descriptions	s if applicable [*] (?)			
Project WBS (Work Breakdown Stre N/A	ucture) * (?)			
Fiscal Year* (?) 2026	Amoun \$ 36,00			
Fiscal Year [*] (?) 2027	Amoun \$ 43,20			
Next Fiscal Year Not to Exceed Ame	ount for Master Pooled Con	itracts		
Contract Funding Source* General Revenue (GR)				
Contract Content Changes	3			
Are there any required changes to	the contract language?* (?)			
Will the scope of the Services chan O Yes @ No	ige?*			
Is the payment deadline different th	nan net (45)?*			
Are there any changes in the Perfor	rmance Targets?*			
Are there any changes to the Subm	ission deadlines for notes	or supporting documentation?*		
File Upload (?)				

Contract Owner	\odot
Contract Owner* (?)	
Please Select Contract Owner	
Mustafa Cochinwala	
Budget Manager Approval(s)	\odot
Approved by	
Ricardo Campbell	
Contract Owner Approval	<u></u>
Approved by	
Mustafa Cochinnvala	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/26/2025

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Mental Beath and IDD Annual Renewal Evalua	tion
Current Fiscal Year Contract Information	on 📀
Current Fiscal Year 2025	
Contract ID#* 2023-0692	
Contractor Name* The Academy of Cognitive Therapy d/b/a Academy of C	ognitive and Behavioral Therapies
Service Provided [*] (?) Rate and Assessment of Agency's Therapists for Cognit	tive Therapy
Renewal Term Start Date* 9/1/2025	Renewal Term End Date* 8/31/2026
Term for Off-Cycle Only (For Reference Only)	
 Information Only (Total NTE Amount is Less than \$23 Board Approval (Total NTE Amount is \$250,000.00 o Grant Proposal Revenue SOW-Change Order-Amendment# Other 	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Not Applicable (If there are no funds required) Contract Description / Type	Other
 Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract 	 Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
Renewal of Existing Contract	Other

- Yes
- No
- Unknown

Contract NTE ^{* (?)} \$ 18,000.00 Rate(s)/Rate(s) Description
Unit(s) Served [*] 1975
G/L Code(s)* 549005
Current Fiscal Year Purchase Order Number* CT143565
Contract Requestor* Ninfa Escobar
Contract Owner* Ninfa Escobar File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) Image: Second
Were reports, billing and/or invoices submitted in a timely manner?* (?) Set O No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)

Renewal Determination

Yes O No

 \bigcirc

How does this contract support Agency/Unit Strategic priorities?* This contract provides a streamlined method to validate CBT competency, minimizing training time while ensuring evidence based service delivery for these we serve					
training time while ensuring evidence-based service delivery for those we serve. Renewal Information for Next Fiscal Year					
Budget Units and Amour	ts Charged to eac	ch Budget Unit			
Budget Unit Number* 1975	Amount Charged t \$ 5,000.00	549005 Unit* Expense/GL Code No.*			
Budget Manager* Campbell, Ricardo		econdary Budget Manager [*] ampbell, Ricardo			
Provide Rate and Rate Descriptic	ns if applicable * $(?)$				
Project WBS (Work Breakdown S NA	tructure) ^{* (?)}				
Fiscal Year* (?)		mount* (?)			
2026	\$	5,000.00			
Next Fiscal Year Not to Exceed A Contract Funding Source * General Revenue (GR)					
Contract Content Chang	es				
Are there any required changes t	o the contract language	(?) * (?)			
○ Yes ● No Will the scope of the Services ch	2002*				
 Yes No 	anger				
Is the payment deadline different than net (45)? [*]					
Are there any changes in the Performance Targets?*					
Are there any changes to the Submission deadlines for notes or supporting documentation?*					
File Upload (?)					
Contract Owner (?)					

Please Select Contract Owner Ninfa Escobar

Budget Manager Approval(s)	\mathbf{O}
Approved by	
Ketty E. Moynihan	
Contract Owner Approval	\mathbf{S}
Approved by	
Minfa Escobar	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission Return for correction 	
Approved by *	
	Approval Date*
Belinda Stude	6/3/2025

	ation
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2025	
Contract ID#*	
2023-0719	
Contractor Name*	
The Warring Group	
Service Provided * (?)	
Social Media services	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other -
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	
BAA/DUA	Service/Maintenance
BAA/DUA Pooled Contract	 IT/Software License Agreement Lease

- Yes
- 🔘 No
- Unknown

~

Contract NTE* (?) \$ 84,000.00

Rate(s)/Rate(s) Description

Unit(s) Served* 1109

G/L Code(s)* 542000

Current Fiscal Year Purchase Order Number* CT144265

Contract Requestor*

Nicole Lievsay

Contract Owner*

Mustafa Cochinwala

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🖲 Yes 🔵 No

Did Contractor adhere to the contracted schedule?* (?)

```
Yes No
```

Yes O No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes ONO

Did Contractor render services consistent with Agency policy and procedures? (?)

Yes O No

Maintained legally required standards for certification, licensure, and/or training?* (?)

🍥 Yes 🔘 No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? $^{\star\,(?)}$

Yes No

How does this contract support Ag This contract supports Domains 2, 4 a more individuals and Outreach and Co	and 5. It addresses	Employee Engageme	nt, Serving	
Renewal Information for N	ext Fiscal Yea	ar	(
Budget Units and Amounts	Charged to e	each Budget Ur	nit	
Budget Unit Number* 1109	Amount Charge \$ 84,000.00	d to Unit [*]	Expense/GL Code No.* 542000	
Budget Manager* Moynihan, Kelly		Secondary Budge Campbell, Ricardo	t Manager*	
Provide Rate and Rate Descriptions	s if applicable * (?)			
Project WBS (Work Breakdown Stru NA	ucture) ^{* (?)}			
Fiscal Year [*] (?) 2026		Amount [*] (?) \$ 84,000.00		
Next Fiscal Year Not to Exceed Amo 84000	ount for Master Po	oled Contracts		
Contract Funding Source* General Revenue (GR)				
Contract Content Changes	;		0)
Are there any required changes to t	the contract langu	age?* (?)		
Will the scope of the Services chan Yes No	ge?*			
Is the payment deadline different than net (45)? [★]				
Are there any changes in the Perfo	-			
Are there any changes to the Subm O Yes No	hission deadlines f	for notes or support	ing documentation?*	
File Upload (?)				
Contract Owner			e	9
Contract Owner* (?)				

Please Select Contract Owner Keena Pace

and the second	<u> </u>
Approval Date *	
6/5/2025	

Current Fiscal Year Contract Informati	on	
Current Fiscal Year		
2025		
Contract ID#*		
2025-1008		
Contractor Name*		
Traliant Operating, LLC fka Traliant Holdings, LLC		
Service Provided [*] (?)		
Software and LMS for Employment Law Fundamentals	o for Agency's Leaders	
Renewal Term Start Date *	Renewal Term End Date *	
9/1/2025	8/31/2026	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$	250,000.00)	
Information Only (Total NTE Amount is Less than \$		
 Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue 		
 Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal 		
 Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# 		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply		
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	or more) Competitive Proposal Sole Source	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal 	or more) Competitive Proposal Sole Source Request for Qualification	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	or more) Competitive Proposal Sole Source Request for Qualification Tag-On	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant	
 Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract 	or more) Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement	
 Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding 	or more)	

- Yes
- No
- Unknown

\$ 9,000.00

Rate(s)/Rate(s) Description

Year 2 Annual Service Fee: \$8,397.90 for up to 200 learners

Unit(s) Served* 1108

G/L Code(s)* 553002

Current Fiscal Year Purchase Order Number* CT144798

Contract Requestor*

Ninfa Escobar

Contract Owner*

Ninfa Escobar

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🍥 Yes 🔘 No

Did Contractor adhere to the contracted schedule?* $^{(?)}$

```
Yes O No
```

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes O No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes O No

Did Contractor render services consistent with Agency policy and procedures?* (?)

🖲 Yes 🔘 No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? $\ensuremath{^{(?)}}$

Yes O No

	How does this contract support Agency/Unit Strategic priorities?*			
This contract ensures leaders receive essential employment law training, promoting				
compliant practices and supporting employee engagement.				
Renewal Information for	Next Fiscal Year			
Budget Units and Amoun	ts Charged to each Budg	et Unit		
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*		
1108	\$ 9,000.00	553002		
Budget Manager*	Secondary	Budget Manager*		
Moynihan, Kelly	Campbell, R	icardo		
Provide Rate and Rate Descriptio	ns if applicable * (?)			
Project WBS (Work Breakdown S	tructure)* (?)			
NA				
Fiscal Year [*] (?) 2026	Amount* (? \$ 9,000.00	3		
2020	• 5,000.00			
Next Fiscal Year Not to Exceed A	mount for Master Pooled Contrac	ts		
Contract Funding Source*				
Contract Funding Source* General Revenue (GR)				
1 6 75	es	Ô		
General Revenue (GR)		Ô		
General Revenue (GR) Contract Content Change				
General Revenue (GR) Contract Content Change Are there any required changes t Yes No	o the contract language?* (?)	S		
General Revenue (GR) Contract Content Change Are there any required changes t	o the contract language?* (?)			
General Revenue (GR) Contract Content Change Are there any required changes t Yes No Will the scope of the Services ch Yes No	o the contract language?* ^(?) ange?*			
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Ninfa Escobar

Budget Manager Approval(s)		
Approved by		
Ketty E. Maynihan		
Contract Owner Approval		0
Approved by		
Ninfa Escobar		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/6/2025	

Menta Health and IDD	tion
Current Fiscal Year Contract Informatic	on
Current Fiscal Year	
2025	
Contract ID#*	
2024-0975	
Contractor Name*	
Bloom Consulting d/b/a Bloom Consulting LLC	
Service Provided * (?)	
Texas Home Living consumer desires to continue attend Services.	ding Bloom Consulting for ISS
Renewal Term Start Date*	Renewal Term End Date*
9/1/2025	8/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 c Grant Proposal Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	🔲 Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)

- Yes
- No
- Unknown

\$ 14,412.00

Rate(s)/Rate(s) Description See the document uploaded

Unit(s) Served* 3585

G/L Code(s)* 543008

Current Fiscal Year Purchase Order Number* CT144483

Contract Requestor* Thomas Wills

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

Yes O No

Did Contractor perform duties in a manner consistent with standards of the profession?*

🖲 Yes 🔘 No

Did Contractor adhere to the contracted schedule?* (?)

```
Yes No
```

Were reports, billing and/or invoices submitted in a timely manner? (?)

🖲 Yes 🔘 No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

Yes O No

Did Contractor render services consistent with Agency policy and procedures? $^{\star}\left(?\right)$

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor? * (?)

Yes No

How does this contract support Agency/Unit Strategic priorities?* NA

Renewal Information fo	r Next Fiscal Year	0		
Budget Units and Amounts Charged to each Budget Unit				
Budget Unit Number* 3585	Amount Charged to Unit* \$ 12,000.00	Expense/GL Code No.* 543008		
Budget Manager* Degracia, Ericka	Secondary Bu Kerlegon, Char	dget Manager* les		
Provide Rate and Rate Descript ISS Rates for both On-site and Of the level of need.				
Project WBS (Work Breakdown NA	Structure)* (?)			
Fiscal Year* (?) 2026	Amount* (?) \$ 12,000.00			
Next Fiscal Year Not to Exceed NA Contract Funding Source [*]	Amount for Master Pooled Contracts			
State Grant Contract Content Chang	ges	Ô		
Are there any required changes	to the contract language?* (?)			
Will the scope of the Services o	hange?*			
Is the payment deadline difference of the second seco	nt than net (45)?*			
Are there any changes in the Pe	erformance Targets?*			
Are there any changes to the Submission deadlines for notes or supporting documentation?*				
File Upload (?)				
Contract Owner Contract Owner* (?)				
Please Select Contract Owner Dr. Evanthe Collins				
Budget Manager Approv	val(s)			

Approved by	
Ericka Degracia	
Contract Owner Approval	
Approved by	
Evanthe Collins	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date *
Belinda Stude	6/24/2025

HARRIS CENTER or Mental Health and IDD	ion		
Current Fiscal Year Contract Information	n		
Current Fiscal Year 2025			
Contract ID#* 2020-0034			
Contractor Name* Slosson Educational Publications, Inc.			
Service Provided ^{* (?)} License Agreement to utilize the Aberrant Behavior Chec	klist ("ABC") electronically in		
EPIC. Renewal Term Start Date*	Renewal Term End Date* 8/31/2026		
9/1/2025 8/31/2026 Term for Off-Cycle Only (For Reference Only)			
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$25 Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other			
Procurement Method(s)*			
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	 Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other 		
Contract Description / Type Personal/Professional Services Consumer Driven Contract	Consultant New Contract/Agreement		
 Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract 	 Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease 		
Renewal of Existing Contract	Other		

- Yes
- No
- Unknown

\$ 371.00

Rate(s)/Rate(s) Description

License Agreement to utilize the Aberrant Behavior Checklist (ABC) electronically in EPIC. Reproduction fee \$2.50 per reproduction/consumer.

Unit(s) Served*

3623

G/L Code(s)* 551003

Current Fiscal Year Purchase Order Number* CT144295

Contract Requestor* Margo Childs

Contract Owner*

Dr. Evanthe Collins

File Upload (?)

Evaluation of Current Fiscal Year Performance

Have there been any significant performance deficiencies within the current fiscal year?*

🔘 Yes 🍥 No

Were Services delivered as specified in the contract?*

🍥 Yes 🔘 No

Did Contractor perform duties in a manner consistent with standards of the profession?*

```
Yes O No
```

Did Contractor adhere to the contracted schedule?* (?)

🖲 Yes 🔘 No

Were reports, billing and/or invoices submitted in a timely manner?* (?)

Yes O No

Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)

🖲 Yes 🔘 No

Did Contractor render services consistent with Agency policy and procedures?* (?)

Yes No

Maintained legally required standards for certification, licensure, and/or training?* (?)

Yes O No

Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?)

💿 Yes 🔘 No
How does this contract support Ag	ency/Unit Strategio	c priorities?*		
Assist in assessing and meeting all m		osed services render	ed for Harris	
Center individuals with challenging be	Center individuals with challenging behaviors.			
Renewal Information for N	ext Fiscal Yea	F		
Budget Units and Amounts	Charged to e	each Budget Ur	nit	
Budget Unit Number* 3623	Amount Charge \$ 371.00	d to Unit [*]	Expense/GL Code No.* 551003	
Budget Manager*	une constant a parteceration	Secondary Budge	t Manager*	
Degracia, Ericka		Kerlegon, Charles	t manager	
Provide Rate and Rate Descriptions See attachment for rate and rate desc				
Project WBS (Work Breakdown Str				
NA				
Fiscal Year* (?)		Amount ^{* (?)}		
2026		\$ 371.00		
Next Fiscal Year Not to Exceed Am	ount for Master Po	oled Contracts		
NA				
Contract Funding Source*				
State Grant				
Contract Content Changes				
Are there any required changes to	the contract langu	age?* (?)		
🔘 Yes 🍥 No				
Will the scope of the Services chan	ige?*			
🔘 Yes 💌 No				
Is the payment deadline different th	nan net (45)?*			
🔿 Yes 🍥 No				
Are there any changes in the Perfo	Are there any changes in the Performance Targets?*			
) Yes Mo	interior religious			
Are there any changes to the Submission deadlines for notes or supporting documentation?*				
Yes No				
File Upload (?)				
FY26 Slosson Educational Publication	ns Inc.pdf		76.14KB	
Contract Owner		and the second		

 \bigcirc

Contract Owner* (?)

Please Select Contract Owner

Dr. Evanthe Collins

Budget Manager Approval(s)

Approved by

Ericka Degracia

Contract Owner Approval

Approved by

Evanthe Collins

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by *

Belinda Stude

Approval Date* 6/18/2025

EXHIBIT R-11

Supplier Diversity Report

Q3 FY2025

Presented by: Stanley Adams, CFO, MBA July 15, 2025



Overview

- RFP Advertisement Examples
- Q3 FY2025 HUB Spent Report

RFP Advertisements – Example (Defender Network)

CLASSIFIED

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Agency External Auditing Services

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Wednesday, March 12, 2025. The Harris Center utilizes Bonfire for their solicitations https:// theharriscenter.bonfirehub.com/portal/?tab=openOpportunities . Deadline for prospective vendors to submit questions to this RFQ is Wednesday, March 19, 2025. Proposals must be submitted by 11:00 a.m., Wednesday, April 9, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

10 | March 6, 2025 | DEFENDER NETWORK nfocus A DAY OF PRAYER SUNDAY, MARCH 16, 2025 **Message From** the Publisher The connection between the Black Press services and individually for the Black Press and the Black Church began with the birth We are facing unprecedented challenges, of the first Black newspaper, Freedom's Jourand together, we must confront the threats nal on March 16 when a minister. The Rev. against our community and the media. Your Samuel Cornish, and a journalist, John Russprayers will be a powerful way to lift us up as wurm joined forces. Considering the chalwe continue the fight for justice and equity. lenges the Black community continues to Like many other media outlets, The Black face, the partnership between the two is vital. Press is transitioning to online and digital Throughout history, the Black Press platforms, which is crucial for us to mainand the Black Church have shared an tain our reach and ensure that our voices unbreakable bond⊠ upliftare heard. So, I am asking you ing, engaging, informing and your church members, friends, family members and and empowering our communities. The Black Press has colleagues to sign up for the played an indispensable role Defender newsletters. There in capturing and chronicling is no cost to sign up, and conthe events that have shaped tributions are welcomed also our history. Without the per-Through this simple act, we severance of the Black Press can keep you informed about much of our people's stories news that often goes unre-Sign up & Donate ported by larger news outlets. would have been lost. to The Defender The Black Press has always By joining our newsletter, our been relied upon for the covaward-winning team of jour erage and conveyance of news in the Black nalists will educate and empower you with Community that often goes unacknowlthe news and stories that matter most to our edged in mainstream media. In this current community. moment, as we face challenges such as the loss of print advertising and sponsorship Thank you for your support. Together, we can continue to elevate our people's voices dollars and the additional impact of the Canadian tariffs on rising printing costs, and stories the Black Press needs your support more In faith and service, than ever. On March 16th, Black Press Day, we Sonceria "Sonny" Messiah Jiles ask you to pray collectively in your church Publisher and CEO CLASSIFIED The Harris Center for Mental Health and IDD will be accepting proposals for the following Agency External Auditing Services Specifications may be secured from The Harris Center website www.thehartiscenter.org.beginning Specifications may be accurate from the trans Control website www.thentanticontrol.org/beginning/ behaviore-to-the second second from the trans Control website www.thentanticontrol.org/beginning/ thentariscentre.bonfilentub.com/post/l/26-beginning/ and, Websiteston, Appl 8, 2025, Historically, March 19, 2025, Proposals must be submitted by 11:00 and, Websiteston, Appl 8, 2025, Historically, March 19, 2025, Proposals must be submitted by 11:00 and the second se RODEOHOUSTON.COM

RFP Advertisements – Example (Defender Network)

CLASSIFIED

NOTICE TO BIDDERS

The Metropolitan Transit Authority of Harris County, Texas (METRO) is planning to issue the procurement documents listed in this advertisement.

RFP No. Doc1504579830: METROLift Eligibility Services. Solicitation will be available on or about 03-25-2025. Prospective bidders/proposers can view and download these solicitations by visiting METRO's website at ridemetro.org/Open Procurements. If you are unable to download the documents or are having difficulty, please contact 713-739-6886 or email Contracts/Property Services at property services@ ridemetro.org.

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Pest, Termite and Bed Bug Services

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Tuesday, April 8, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter. bonfirehub.com/portal/?tab=openOpportunities . A Mandatory site visit with vendors will be held at 2627 Caroline St., Houston, Texas, 77004 on Monday, April 14, 2025, at 9:00 AM. Deadline for prospective vendors to submit questions to this RFP is Friday, April 18, 2025. Proposals must be submitted by 11:00 a.m., Monday, May 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

8 April 3 2025 | DEFENDER NETWORK



Defender Book Corner **Tina Knowles returns to** Houston with new memoir





a globally influential family.



something I learned from my mother. When haircare line I had a family of my own. I beleived that "I am calling this book Matriarch because my daughters needed to know where they what inspires me is the wisdom that women came from in order to know where they pass on to each other, generation to genera-

were going, I'm not ready to share my story tion. Even at 70 I am still learning valuable so that we can all celeberate these themes lessons - revelations that I wish that I would of strength, motherhood, Black pride and have had at 40 or even 20," she said. identity," Knowles wrote on Instagram, Houston readers will have the oppor In Matriarch, Knowles delves into her tunity to engage with Knowles during her upbringing as the youngest of seven siblings, nine-city book tour, which includes a stop at

her experiences navigating racial challenges, the Smart Financial Centre in Sugar Land on and her aspirations beyond her childhood Monday, May 5 (Kelly Rowland will host). surroundings. The narrative chronicles These events promise enriching conversaher entrepreneurial ventures, including tions, with Knowles sharing insights from the establishment of her groundbreaking her memoir alongside special guests. Nota-Houston hair salon, Headliners, in 1986, and bly, former First Lady Michelle Obama is her pivotal role in guiding Destiny's Child slated to join her in Washington, D.C., on to international stardom. Additionally, she April 30.

discusses co-founding the House of Dereon More information is available at TinaKand her involvement with Cécred, Bevoncés nowlesBook.com.



No file to babeles The Metropolitan Transit Authority of Harris County, Texas (METRO) is planning to issue the procurement documents listed in this advertisement.

RFP No. Doc 1504579830: METROLIft Eligibility Services. Solicitation will be available ospective bidders/proposers can view and download these solicitations by visiting METRO's demetro.org/Open Procurements. If you are unable to download the documents or are having website at ridemetro.org/Open Procurements. If you are unable to download the documents or are having difficulty, please contact 713-739-6886 or email Contracts/Property Services at propertyservices@ #demetro.org.

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NOTICE OF PUBLIC HEARING FOR PROPOSED SERVICE CHANGES

Metropolitan Transit Authority of Harris County, Texas (METRO)

Notice is hereby given that the Metropolitan Transit Authority of Harris County, Texas (METRO) will hold a public hearing on Thursday, April 10, 2025, at 10:00 a.m. to receive public comment on the proposed June 2025 changes to METRO service. The public is invited to attend the hearing and provide comments in person.

The public may also join the hearing and provide comments virtually on Zoom a https://us02web.zoom.us/w/83578706399 or by dialing: 346-248-7799 or 888-475-4499 (toll-tree), meeting ID: 835 7870 6399, Additionally, if you do not want to provide comme during the public hearing, visit RideMETRO.org/LiveStream to view a livestream of the event, A video recording of the hearing will also be archived on the same page,

The proposed service changes may include: Route changes and schedule changes to the 40, 41, 216, 217, 219, and 297 bus routes schedule changes to mutes 3, 27, 28, 45, 46, 51, 52, 86, 98, 137, 151, 216, 217, 244, 247 255, 256, 257, 259, 265, 270, 292, 297, and 298, change in interlocal agreement of the 291, and introduction of a new pilot route, the 500 Airport Direct,

Copies of proposed route maps and available timetables will be available beginning on Thursday, April 3, 2025, for public review both online and in the jobby of the METRO RideStore located in the Lee P. Brown METRO Administration Building at 1900 Main Street, Houston, Texas 77002, weekdays from 7:00 a.m. to 6:00 p.m.

The public hearing on Thursday, April 10, 2025, at 10:00 a.m. will be held in the 2rd floor boardroom at 1900 Main Street, Houston, Texas (served by bus routes 6, 11, 35, 44, 51, 52, 54, 82, 85, 102, 137, 161, 162, and METRORal.

HOW TO COMMENT ABOUT THE SERVICE CHANGES If you would like to make public comments in person or virtually, please register as a public speaker with the METRO Board Office at least 48 hours in advance of the hearing, Cal 713-739-4834 or send an email to BoardOffice@RideMETRO,org and provide your name, address and telephone number. As explained above, you may attend the public hearing in person or virtually on Thursday, April 10, 2025, to provide comments. If you pre-register, your comments will be heard first at the public hearing. Your name will be called at the appropriate time to make your comments.

You may also provide comments by

 Writing to us at METRO, ATTN: June 2025 Service Changes, 1900 Main Street, Houston. TX 77002

 Faxing comments with a subject line referencing "June 2025 Service Changes" to 713-652-7956

Calling or texting METRO Customer Contact Center at 713-635-4000 Submitting comments on the METRO website at RideMETRO.org

All comments should be submitted to METRO by 10:00 a.m. on Thursday, April 10, 2025.

HELP FOR PEOPLE WITH DISARU ITIES.

For individuals with disabilities, assistive services or copies of public documents in an alternate format can be provided, individuals with impairments may call 713-750-4271 a minimum of five (5) working days prior to the public hearing,

LANGUAGE ASSISTANCE

Upon request, METRO provides free language assistance to help patrons who have a limited ability to read, write, speak or understand English, in accordance with its language assistance plan, Please cal 713-739-4018 or email METROPublicAtfairs@RideMETRO.org o request language assistance or other accommodations at least 48 hours in advance of the hearing.

OTHER

1. This public hearing conforms to requirements described in the Federal Transit Administration's Circular 9030, 1E. published January 16, 2014, page VI-7, 2. METRO does not discriminate based on disability in the admission or access to, or in treatment or employment in, its services, programs, and activities. 3. MFTRO is committed to ensuring that no person is excluded from participation in, or denied the benefits of, its transit services based on race, color, or national origin, as protected by Title VI of the Civil Rights Act of 1964.

RideMETR0.org • Call or text 713-635-4000 METRO

RFP Advertisements – Example (La Informacion)

Del 3 al 9 de Abril 2025

Solicitud de Propuesta – Houston-Galveston Area Council Departemento de Comunidad – Estudio de Livable Centers: Fresno - TRN25-01

Houston-Galveston Area Council (H-GAC) está buscando servicios de contratistas calificados para realizar un estudio v desarrollar un plan para promover los objetivos del programa de Centros Habitables en Fresno (referido como "patrocinador" o "patrocinador local" en este documento). El Contratista desarrollará un plan que aborde la aplicación de los objetivos del programa de Centros Habitables en el área de estudio especificada. Dado que este proyecto requiere una variedad de experiencia en investigación, participación pública, transporte y planificación, se permite un equipo de empresas especializadas.

Para ver/descargar los documentos de licitación, visite https://www.h-gac. com/procurement.

Fecha límite de respuesta: 8 de mayo de 2025 @ 12:00 P.M. CST



¡Un programa musical para niños y jóvenes de 4 a 20 años!

ÚNETE A NUESTRO PROGRAMA Y DESCUBRE EL PODER DE LA MÚSICA

Sábados de 2:00 PM a 7:00 PM

PROGRAMAS DISPONIBLES: ORQUESTAL / CORAL

BENEFICIOS DEL PROGRAMA:

 Presentaciones especiales. Becas disponibles Práctica colectiva de la Música. Certificaciones y Reconocimientos

CLASIFICADOS

CENTER Mental Health and IDD The Harris Center for Mental Health and IDD will be accepting proposals for the following

13

Pest, Termite and Bed Bug Services

Specifications may be secured from The Harris Center website www.theharriscenter org beginning Tuesday, April 8, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities. A Mandatory site visit with vendors will be held at 2627 Caroline St., Houston, Texas 77004 on Monday, April 14, 2025, at 9:00 AM. Deadline for prospective vendors to submit questions to this RFP is Friday, April 18, 2025. Proposals must be submitted by 11:00 a.m., Monday, May 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to vaive formalities and reasonable irregularities in submitted documents as it deems to be n its best interests and is not obligated to accept the lowest proposal



The Harris Center for Mental Health and IDD will be accepting proposals for the following

Retail Electric Services REP

The Harris Center for Mental Health and IDD is soliciting proposals from licensed Retail Electric Providers (REP) for the competitive supply of electricity for its facilities. The HARRIS CENTER website www.theharriscenter.org or the Electronic State Business Daily Site https://portal.cpa.state.tx.us/ will contain this notice. Qualified REPS may obtain a copy of the RFP starting Monday, April 7, 2025, by contacting mmichna@ prismenergysolutions.com via email. The deadline for receipt of proposals is Friday, April 18, 2025 by 1:00PM. Proposals will be submitted electronically at the location pecified in the RFP. All submittals become the property of The Harris Cener for Mental ealth and IDD and reserves the right to reject any or all proposals. Please contact Mark Aichna, Prism Energy Solutions, at the above email address if there are any questions or for additional information.

MIGH 2950 S. Gessner Rd. Suite #108 y 119 Houston, TX 77063 Tel. (713)988-6699 - mexicaninstitute.org

Changing Lives for a Better Tomorrow

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Pest, Termite and Bed Bug Services

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RFP Advertisements – Example (Forward Times)

tion's title

by gospel

Jesus opens singing the

way home'

This line

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the event

Canton

So he moved back home to his parents' house, feeling defeated. "I was as lost as I'd ever been." he says. After some time, clarity arrived. One day, as he was leaving home, he overheard his mother talking to a family friend named Ms. Ruby. He could tell they were discussing him. He returned home later that night and went to bed.

At 2 AM, Brian's mother woke him up with news: Ms. Ruby had just passed away. But before she did, she left a message for Brian: "Tell that boy we proud of him." she had said. "He was right for leaving that situation. That's his character." Most strikingly, she emphasized that Dayton was where he belonged: "Everything you need is right here." Those words resonated deeply, as did a text he received the next day: "Don't be anxious for the next season," a friend wrote. "You're right where you need to be." That message-combined with spotting his cowboy neighbor shortly after-inspired him to document the Black cowboy culture he had grown up with. Soon, he began capturing the images that would shape his next exhibition. The result was On My Way Home:



Missouri City Council at Freedom Tree Park groundbreaking

his campaign kickoff when he decided to run for elected office before being elected in

"Nothing happens without a VISION," Councilmember Boney tells the Forward Times. "I was happy to work together with Councilmember Emery and city staff to help spearhead and develop a master plan for Freedom Tree Park, along with key stakeholders in the community and with the support of our City Council colleagues." When the park design faced a snag due to the discovery of an abandoned easement that would significantly impact the project, Councilmember Boney reached out to U.S. Congressman Al Green for help in finding a solution.

Congressman Green coordinated with Phillips 66, the owner of the easement, and exhibition's coring both facilitated a meeting that led to the company agreeing to surrender the easement to the home and city for the project

"I was excited to reach out to U.S. Congressman Al Green to help us work with land, legacy, t last theme Phillips 66 to donate that abandoned easement so that this park will be as amazing as meaning ful: we have envisioned it to be. Congressman Green is such an outstanding partner, and I appreciate him for helping us get it done." Councilmember Boney enthusiastically n from the says. "Even explained. "As we construct this park, it will allow us to forever honor our ancestors, celebrate our present, and commit to a future that reflects the strength, unity, and ss there's diversity of Missouri City."

The Lake Olympia HOA donated an easement, and the city acquired a 1.822-acre exhibition's tract for the Freedom Tree Park Trail project. tion, it was

The Freedom Tree is a historic landmark that everyone should know and learn displayed hurch. The about as it relates to Missouri City.

use Gallery. The place where the Freedom Tree sits is sacred ground. The Freedom Tree is more than just a landmark-it's a testament to resilience, progress, and the power of founding community. It represents where we've been and where we're headed. is housed

It was beneath the spreading boughs of the Freedom Tree that formerly enslaved oly Family ch Located people of African descent learned that slavery had ended and that they were no longer ast End and bound by the barbaric system of legalized slavery. Following the Civil War, General Gordon Granger arrived in Galveston with Black soldiers on June 19, 1865, and neatpacking recently officially put an end to slavery in Texas.

will host It was under the Freedom Tree that the formerly enslaved people of African descent came to realize that they were free to advance their lives and achieve great things in e through Missouri City, Fort Bend County, the state of Texas, and across this nation.

"This is a monumental time in Missouri City's history as we honor something that means so much regarding freedom and resilience," Councilmember Boney concluded "When many of our freedoms have been under attack for many, many years-and even today-honoring the formerly enslaved in Fort Bend County, particularly in Missouri City, with the Freedom Tree and the Freedom Tree Park enhancements, is significant." As part of the \$3.5 million Freedom Tree Park project, Missouri City will develop five acres of parkland directly across from the historic Freedom Tree and add various amenities, including public art, educational components, a playground, a plaza gathering spaces, parking, and trails that will connect Freedom Tree Park to two other parks-Community Park and Troxell Park

The overall park project is being funded by Missouri City voters' approval of a bond referendum in November 2021, which included park improvements. The city also received a \$750,000 Local Parks Grant from the Texas Parks and Wildlife Department to help fund the project.

The Missouri City Arts & Culture Commission announced a Call for Artists for a sculpture that will be located in Freedom Tree Park. The chosen artist, Anthony Suber, spoke at the groundbreaking ceremony. He will be responsible for designing constructing, and installing the sculpture.

The overall construction of Freedom Tree Park is expected to take approximately 2 months to complete following the historic groundbreaking.

City leaders believe Freedom Tree Park will not only enhance the city's beauty but will also further symbolize the city's core values of unity, resilience, and diversity, with the historic oak tree-known as the Freedom Tree-as its foundation.

4A March 5 - 11, 2025

"ON MY WAY HOME" Continued from Front Page



is a slang term used in the region, similar to "bro" or "man." Photography by Brian Junior

a passion for music. Heavily influenced by early 2000s hip-hop, he went on to study audio engineering at Lee College in Baytown. That led to a post-grad gig as an audio engineer at a Houston megachurch from 2012 to 2018.

One of the associate pastors at this megachurch decided to form his own congregation and needed a video editor. "I had never edited a video in my life," Brian admits, but intentional, and has an eye that's patienthe told them he could. Soon, he had a job offer. He accepted, following this pastor to Greenville, South Carolina, where the church was established.



"Ruby" depicts a man in the process of herding cattle. Photography by Brian Junior

Life in Greenville was eye-opening for this country boy. "I had never seen a Black person who lived in this big house with a private chef." he remembers. But it was eveopening in other ways, too. Over the next three years (he was video editor from October 2018 to November 2020), he began noticing signs of dysfunction within the church. Then came the COVID-19 pandemic. "I knew internally" that it was time to go, Brian

So he moved back home to his parents' house. feeling defeated. "I was as lost as I'd

FORWARD TIMES



"The Ride." Photography by Brian Junior

for me. And then I had the privilege of meeting him with a group of his friends and was totally sold-not just on his artistry, but on the good human that he is. He is a brilliant artist but also a phenomenal human, just a really

good soul. And I think that comes through in the She continued, "He is thoughtful, really

capturing what is beautiful, what is real, what is true, and it comes through in the work. And he has a deep love for his home, his family, and his people. That also shines through."

In an exhibit of predominantly black-andwhite photos, Ruby stands out for its soft yet vibrant colors. "I think sometimes the colors that you see just represent where I'm at, or how I feel at the moment. And at that point, life was just kind of feeling like a dream," Brian shared. "I went through a lot of darkness in these last couple of years, but there are these beautiful pockets of light in this story."

On My Way Home photo exhibit

On My Way Home

Everything the Light Touches

Brian Junior named this photo after the family friend who gave him such poignant advice. "I knew I would name it Ruby. I knew I just wanted to make it feel like what [her] words feel like to me," he said. "Peaceful serene—like home. Everything I need is right here, in this moment."

ANCESTORS Continued from Front Page



PROPOSAL NOTICE

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Agency External Auditing Services

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Wednesday, March 12, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities. Deadline for prospective vendors to submit questions to this RFQ is Wednesday, March 19, 2025. Proposals must be submitted by 11:00 a.m., Wednesday, April 9, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

> plaining how she first Application has been made with the Texas Alcoholic Beverage encountered his work on commission for the legal sale of malt beverages and wine for Instagram: "I love art that off-premises consumption only(BQ) by Danilo Villavicencio dba brings you to complete Rincon Latino Market, to be located at 4111 Fairmont pkwy suite #101, Pasadena, Harris County, Texas 77504. Officers of the stillness, especially in a said corporations, Marlene Duarte and Danilo Villavicencio are noisy space like Instagram. and Brian's work did that

PROPOSAL NOTICE

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RFP Advertisements – Example (Forward Times)

available to Customers of the HGACBuy Cooperative Purchasing Program under blanket type contracts. To view the solicitation documents, visit <u>https://www.hgacbuy.org/bid-notices.</u> Response Deadline: May 1, 2025 @ 12:00 P.M. CDT	"They can contribute by volunteering their time, starting fundraisers, and joining or leading clubs." Jack and Jill of America, Inc. is an
REQUEST FOR PROPOSAL	organization dedicated to nurturing the next
Request for Proposal – Houston-Galveston Area Council – Community & Environmental – Liveble Context Study: Ecosor	generation of African American leaders by

PROPOSAL NOTICE

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Pest, Termite and Bed Bug Services

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Tuesday, April 8, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities. A Mandatory site visit with vendors will be held at 2627 Caroline St., Houston, Texas, 77004 on Monday, April 14, 2025, at 9:00 AM. Deadline for prospective vendors to submit questions to this RFP is Friday. April 18, 2025. Proposals must be submitted by 11:00 a.m., Monday, May 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

solicitation

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The Cougars will need to bring their A-game to topple Duke's potent offense and contain Cooper Flagg's impact on the court. Houston's defense, rebounding, and ability to execute in clutch moments will be key factors in determining the outcome. With a passionate fanbase behind them and a coach who has instilled a winning culture. Houston is more than capable of pulling off the upset and advancing to the national championship game.

Stay tuned, as this Houston squad looks to etch its name in college basketball history.

NOTICE OF PUBLIC HEARING FOR PROPOSED SERVICE CHANGES

Metropolitan Transit Authority of Harris County, Texas (METRO)

Notice is hereby given that the Metropolitan Transit Authority of Harris County, Texas (METRO), will hold a public hearing on Thursday, April 10, 2025, at 10:00 a.m. to receive public comment on the proposed June 2025 changes to METRO service. The public is invited to attend the hearing and provide comments in person.

The public may also join the hearing and provide comments virtually on Zoom at https://us02web.zoom.us/w/83578706399 or by dialing: 346-248-7799 or 888-475-4499 (toll-free), meeting ID: 835 7870 6399. Additionally, if you do not want to provide comments during the public hearing, visit RideMETRO.org/LiveStream to view a livestream of the event, A video recording of the hearing will also be archived on the same page,

The proposed service changes may include:

Route changes and schedule changes to the 40, 41, 216, 217, 219, and 297 bus routes, schedule changes to routes 3, 27, 28, 45, 46, 51, 52, 86, 98, 137, 151, 216, 217, 244, 247, 255, 256, 257, 259, 265, 270, 292, 297, and 298, change in interlocal agreement of the 291, and introduction of a new pilot route, the 500 Airport Direct.

Copies of proposed route maps and available timetables will be available beginning on Thursday, April 3, 2025, for public review both online and in the lobby of the METRO RideStore located in the Lee P, Brown METRO Administration Building at 1900 Main Street, Houston, Texas 77002, weekdays from 7:00 a.m. to 6:00 p.m.

The public hearing on Thursday, April 10, 2025, at 10:00 a.m. will be held in the 2st floor boardroom at 1900 Main Street, Houston, Texas (served by bus routes 6, 11, 35, 44, 51, 52, 54, 82, 85, 102, 137, 161, 162, and METROBail).

HOW TO COMMENT ABOUT THE SERVICE CHANGES

If you would like to make public comments in person or virtually, please register as a public speaker with the METRO Board Office at least 48 hours in advance of the hearing, Call 713-739-4834 or send an email to BoardOffice@RideMETRO.org and provide your name, address and telephone number. As explained above, you may attend the public hearing in person or virtually on Thursday, April 10, 2025, to provide comments, If you pre-register, your comments will be heard first at the public hearing, Your name will be called at the appropriate time to make your comments,

You may also provide comments by:

 Writing to us at METRO. ATTN: June 2025 Service Changes, 1900 Main Street, Houston, TX 77002. Eaving commands with a publication soferancing " type 2025 Service Changes" to 712-852-7058

4A April 2 - 8, 2025

S.H.A.P.E. Continued from Front Page



Xander Young and his

organize a fundraiser to support Jack and Jill of America's Foundation-which is the oldest African American-led nonprofit in the United States. The foundation is dedicated to advocating for African American children and families by investing in programs and services that create a strong foundation for children to thrive long-term. As a demonstration of their outstanding leadership

and compassion, the teens voted to dedicate \$7,300 of the proceeds they planned to raise to S.H.A.P.E. Community Center in response to the devastating fire that severely impacted and halted much of the center's operations. The funds raised will assist in the restoration of S.H.A.P.E.'s

mom, Joi Beasley mom, Joi Beasley facilities and support ongoing programs that benefit countless individuals and families in Houston. The donation highlights the power of youth activism and the profound impact that collective efforts can have in times of need. This remarkable effort was led by Xander Young, a rising 17-year-old junior at St.

Thomas High School and the Houston Metropolitan Chapter's Teen Fundraising Chair. "Seeing our teens come together with such commitment and empathy to aid

S.H.A.P.E. has been truly inspiring," said Xander, a multifaceted and driven young man who exemplifies leadership and dedication both in and out of the classroom. "We wanted to show our support for an organization that has given so much to the community, and we are proud of what we achieved together."

Xander tells Forward Times that the teens at the Houston Metropolitan Chapter of Jack and Jill were motivated to raise money for S.H.A.P.E. Community Center following the fire because they were inspired by the stories of those who have benefited from S.H.A.P.E.'s programs, and they felt compelled to ensure these opportunities continue to be available for future generations.

"We believe in the power of community and the importance of giving back. It is a part of what we do as Jack and Jill Teens," Xander stated. "The S.H.A.P.E. Community Center provides essential resources and support services that positively impact the lives of many families in our area. As a group of Jack and Jill teens, we wanted to make a tangible difference and demonstrate our commitment to social responsibility."

S.H.A.P.E. Community Center has been a staple in Houston's African American community since 1969, under the stellar visionary leadership of Brother Delovd Parker. who founded the storied organization and continues to lead it with grace, passion, humility, and dignity.

Deloyd Parker expressed his heartfelt gratitude to the youth from the Houston Metropolitan Chapter of Jack and Jill for their donation.

"The generosity and hard work of these young people are a testament to the spirit of community and resilience," Brother Parker emphasized, "This support will help us continue our mission of service and empowerment."

Encouraging other youth to contribute positively to their community, Xander states that giving back



"Giving back can Request for Proposal - Houston-Galveston Area Council -

FORWARD TIMES

COUGARS Continued from Front Page



souad is known for their suffocating defensive schemes and disciplined approach to the game. If Houston can impose their defensive identity early and control the tempo, they have a real shot at shutting down Duke's high-powered offense.

Houston basketball legend Henry Small, who played under the iconic Coach Guy J. Lewis in the 1970s, shared his thoughts exclusively with Forward Times on the Cougars' success and their chances in the Final Four:

"Ever since Kelvin Sampson's been there, it's been an expectation for them to do as well as they're doing. For the last four years, he has been winding up anywhere from the Sweet 16 to the Final Eight, and he went to one Final Four before this. So, he's back again and this time it looks like they're going to bring home all the marbles with the team that he has. I'm definitely pulling for them to go all the way. With the team and the spirit that they play with, and the type of suffocating defense that they play with, they're going to have a great opportunity to win the championship game if they stay true to heir values and do what they normally do.

Game Details

- Matchup: No. 1 Houston Cougars vs. No. 1 Duke Blue Devils
- Date: Saturday, April 5
- Time: TBD
- Location: Alamodome, San Antonio, Texas TV: CBS
- Live Stream: March Madness Live, Fubo

For Coupars fans easer to witness history, the provimity of the Alamodome makes

Q3 FY2025 HUB Report (1 of 2)

Vendor Name	FY2025 Q3 Spend (\$)	Description	Greater Houston	State of Texas	HUB
Ultra Medical Cleaning	661,981	Janitorial services	1	<u>·</u>	1
Rey De La Reza Architects	229,307	Architecture services	· ·	✓ ✓	✓
Webhead	215,621	Technology Company	· ·	_	 ✓
Ultra Staff	147,999	Temporary Staffing	 ✓ 	 ✓ 	1
Metropolitan Landscape*	136,519	Landscape	· ·	 ✓ 	1
M Strategic Partners, INC	118,830	Design and Construction	 ✓ 	✓ ✓	1
Right Now Pest	105,530	Pest Control and Exterminator	 ✓ 	`	1
Universe Technical Translation	99,216	Translation and interpretation services	 ✓ 		✓
SHI Government Solutions, INC	75,738	Computer Software &, Hardware	 ✓ 	<i>✓</i>	1
The Burnett Companies Consolidated	74,617	Specialist Staffing	 ✓ 	✓ ✓	✓
Rekruiters	69,625	ITstaffing	1	<i>✓</i>	1
The Warring Group	63,100	PR/Media Relations	 ✓ 	`	✓
LABUSA	46,575	Technology Company	· ·	1	~
Nightingale Interpreting	46,823	Translation and interpretation services	· ·	 ✓ 	✓
LandTech	36,480	Surveying	 ✓ 	 ✓ 	✓
Innovation Network	35,237	Networks, storage & cloud migration	✓	 ✓ 	✓
MasterWord Services INC	31,945	Translation and interpretation services	<i>_</i>		1
Dura Pier Facilities Services, LTD	30,159	Facility services - construction	· ·	✓	✓
A-Rocket Moving & Storage	26,841	Movingservices	· ·	 ✓ 	~
DAASInc	24,272	Flooring Contractors	·	✓	✓
THR3EDESIGN	23,073	Architecture services	· ·		~
Globo Language Solutions	18,348	Translation and interpretation services			✓
Virtue Construction	15,246	Interior and exterior renovations and repairs	·	✓	✓
Ascend HR Corp	13,800	Recruitment	·	✓	✓
Crystal Communications Ltd	7,325	Data, IP, and video communications systems integration	· ·	 ✓ 	1
City Fire Protection	6,462	Full-service fire proctection company	1	 ✓ 	1
Modern Psychological & Allied	4,500	Psychological services	1	 ✓ 	1
Forward Times	3,648	African-American Newspaper	1	 ✓ 	1
Blind Sensations	5,710	Window Treatment	1	 ✓ 	1
Melody's Place LLC	2,831	Ahome-like residential facility providing habilitation and support	1	 ✓ 	✓
Restoration RESQ LLC	2,790	Water Damage Restoration	<i>✓</i>	✓	1
Houston Defender	2,734	African-American Newspaper	1	 ✓ 	1
Soni Appliance Inc	2,686	Specializing in major brand appliance parts and repair services	1	 ✓ 	1
Next Level Urgent Care	2,585	Urgent care/workers' comp	×	✓ _	1
Interpreters Unlimited Inc		Foreign Language			1
Total HUB Spend	\$ 2,389,754				

* Did not renew HUB certification during FY2023

Vast majority of the Agency's Historically Underutilized Business vendors are located in the Greater Houston area

Q3 FY2025 HUB Report (2 of 2)

- Q3 FY2025 HUB spend = **\$2,389,754**
- Q3 FY2025 discretionary spend = **\$20,572,196**
- HUB spend % = **12%**
- Exclusion categories from discretionary spend
 - Intergovernmental contracts
 - *Key service contracts with non-profits (Easter Seals)*
 - University systems (BCM for residency program)
 - Enterprise software (EHR, ERP)
 - Leases
 - Supported housing
 - Pharmaceuticals

- Utilities
- Physician services
- Trade organizations (National Council, Texas Council)
- Employee reimbursements

Thank you.

EXHIBIT R-12

Financials by Clinic + NPC Q3FYTD FY2025

Presented by: Stan Adams, Chief Financial Officer July 22, 2025



Northwest Community Service Center

Clinic Information		
Service Description	Adult Mental Health	
Address	3737 Dacoma St	
Patients Served	6,502	
Facility Size	40,000 sq ft	
Clinic FTEs	154	

FY2025 Clinical Performance		
Annual Patient Visits	60,473	
Average Monthly Patient V	6,719	
Average No Show	29%	
Average Patient Wait Time	21 Minutes	
Average Third Next Available	1 Day	
Average Patient Satisfaction	86%	

FY2025 Q3 Financial Performance		
Revenues	\$13,381,338	
Expenses \$17,290,462		
Gross Margin	(\$3,909,124)	





Northeast Community Service Center

Clinic Information		
Service Description	Adult Mental Health	
Address	7200 N Loop East Fwy	
Patients Served	3,702	
Facility Size	18,000 sq ft	
Clinic FTEs	91	

FY2025 Clinical Performance		
Annual Patient Visits	28,541	
Average Monthly Patient V	3,171	
Average No Show	35%	
Average Patient Wait Time	35 Minutes	
Average Third Next Available	2 Days	
Average Patient Satisfaction	79%	

FY2025 Q3 Financial Performance		
Revenues	\$8,560,140	
Expenses \$14,446,585		
Gross Margin	(\$5,886,444)	





Southeast Community Service Center

Clinic Information		
Service Description	AMH & CAS	
Address	5901 Long Dr	
Patients Served	7,063	
Facility Size	166	
Clinic FTEs	45,000 sq ft	

FY2025 Clinical Performance		
Annual Patient Visits	57,141	
Average Monthly Patient V	6,349	
Average No Show	33%	
Average Patient Wait Time	32 Minutes	
Average Third Next Available	3 Days	
Average Patient Satisfaction	91%	

FY2025 Q3 Financial Performance		
Revenues	\$ 18,263,028	
Expenses \$ 25,382,865		
Gross Margin	\$ (7,119,836)	





Southwest Community Service Center

Clinic Information		
Service Description	AMH & CAS	
Address	9401 Southwest Fwy	
Patients Served	6,769	
Facility Size	194	
Clinic FTEs	37,770 sq ft (clinic space)	

FY2025 Clinical Performance		
Annual Patient Visits 50,925		
Average Monthly Patient V 5,658		
Average No Show	35%	
Average Patient Wait Time	19 Minutes	
Average Third Next Available	1 Day	
Average Patient Satisfaction	93%	

FY2025 Q3 Financial Performance		
Revenues	\$ 18,263,028	
Expenses	\$ 25,382,865	
Gross Margin	\$ (7,119,836)	





Neuro Psychiatric Center

Clinic Information		
Service Description	Psychiatric Emergency	
Address	1502 Taub Loop	
Patients Served	4,628	
Facility Size	37,308 Sq Ft	
Clinic FTEs	152	

FY2025 Clinical Performance		
Annual Patient Visits	N/A	
Average Monthly Patient V	N/A	
Average No Show	N/A	
Average Patient Wait Time	N/A	
Average Third Next Available	N/A	
Average Patient Satisfaction	N/A	

FY2025 Q3 Financial Performance		
Revenues \$12,110,167		
Expenses	\$17,272,779	
Gross Margin	(\$5,162,613)	



Q3FYTD 2025 Detailed Financials

	Northwest CSC	Northeast CSC	Southeast CSC	Southwest CSC	Neuro Psychiatric Center
Revenues					
Harris County and Local	137,844	74,083	354,033	1,448,350	4,430,541
Insurance Proceeds	-	-	-	-	960
PAP / Samples	2,439,213	2,224,705	2,702,209	2,413,120	18,385
Proceeds from Sale of Assets	-	-	39,305	-	15,970
State General Revenue	7,013,659	2,330,352	10,745,992	9,719,732	6,419,096
State Contract and Grants	2,041,264	-	-	441,528	-
Federal Grants	613,535	3,128,230	2,736,565	2,880,769	-
3rd Party Billings	1,135,822	802,771	1,993,167	1,359,530	1,225,215
Revenue Total	13,381,338	8,560,140	18,571,271	18,263,028	12,110,167
Expenses					
Salaries	9,252,516	7,473,901	14,120,022	13,890,582	12,310,048
Fringe	2,685,889	2,320,571	4,246,763	4,227,774	3,016,608
Contract Labor	-	12,723	3,912	293,927	-
Travel & Training	154,980	46,529	332,696	101,599	24,908
Contracts and Consultant	32,158	85,056	37,287	958,907	642,029
Supplies	116,142	17,651	74,188	72,144	59,292
Food	4,531	4,418	7,081	11,185	539
Drugs	404,621	160,466	309,113	205,409	38,808
PAP Drugs	2,441,129	2,224,705	2,702,209	2,413,120	18,385
Pharmacy Use Fee	932,337	619,632	934,533	682,119	80,190
Pharmacy	8,307	950	15,314	5,362	60,790
Equipment (Purch, Rent, Maint)	514,863	1,060,291	1,503,805	998,120	404,341
Software (Purch, Rent, Maint)	4,195	-	635	9,000	310
Building (Purch, Rent, Maint)	567,858	255,320	780,233	481,834	223,934
Vehicle (Purch, Rent, Maint)			72,109	- ,	18,121
Telephone and Utilities	122,574	96,516	187,481	173,813	32,606
Insurance, Legal, Audit	11,998	11,650	29,749	6,134	15,361
Dues & Subscriptions	121	83	143	1,663	1,758
Capital Outlay	8,105	-	-	-	-
Other	28,139	56,123	36,399	850,171	324,750
Expense Total	17,290,462	14,446,585	25,393,670	25,382,865	17,272,779
Gross Margin	\$ (3,909,124)	\$ (5,886,444)	\$ (6,822,400)	\$ (7,119,836)	\$ (5,162,613)

Thank you.

EXHIBIT R-13

Revenue Management Metrics

Presented by: Stan Adams, Chief Financial Officer January 28, 2025





• Payor Mix

- Revenue Cycle
 Performance Metrics
 - Days in Accounts Receivable
 - Claims & Collections

Page 265 of 269

Revenue Cycle Performance Metrics

Days in Accounts Receivable



- The metric is calculated by dividing the total AR by the average daily revenue.
- The data source for Days in AR for this chart is the *Epic Patient Billing Dashboard* and *Epic Financial Pulse*.



Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations (144 service areas)



Claims and Collections



Average Monthly Count of Claims			
FY 2025 Q1, Q2 & Q3	FY2024	FY 2023	FY 2022
32,218	29,151	32,490	32,020



Insurance Net Collections Rate

Insurance Net Collections Rate by Financial Class*

FINANCIAL CLASS	COLLECTION %
Traditional Medicaid	96%
Managed Medicaid	96%
Traditional Medicare	95%
Managed Medicare	83%
ММР	95%
СНІР	98%
Commercial	90%
* Q3 FY2025	

- Insurance Net Collections Rate is the ratio of matched insurance payments to net insurance resolution activity (payments and adjustments, not including allowances) for charges that went to zero active AR within the prior quarter (91 days).
- The data source for Insurance Net Collections Rate is the Epic Financial Pulse reports.
- Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations.

Payor Mix



Note: Payor Mix based on patient visit coverage in Q3 FY2025



Thank you.