

The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, TX 77074 Board Room #109

Resource Committee Meeting May 20, 2025 9:00 am

- I. DECLARATION OF A QUORUM
- II. PUBLIC COMMENTS
- III. APPROVAL OF MINUTES
 - A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, April 15, 2025 (EXHBIT R-1)

IV. CONSIDER AND RECOMMEND ACTION

- A. Approve FY'25 Year-to-Date Budget Report- April (EXHIBIT R-2 Stanley Adams)
- B. May 2025 Contract Amendments Over 250K (EXHIBIT R-3 Ernest Savoy)
- C. May 2025 Interlocal Agreements (EXHIBIT R-4 Ernest Savoy)
- D. Facilities Capital Project Update Q3 FY25 (EXHIBIT R-5 Mustafa Cochinwala)
- E. Procurement of External Audit Firm (EXHIBIT R-6 Stanley Adams/Nina Cook)

V. EXECUTIVE SESSION-

- As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- VI. RECONVENE INTO OPEN SESSION
- VII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

VIII. INFORMATION ONLY

- A. May 2025 New Contract 100K-250K (EXHIBIT R-7)
- B. May 2025 Contract Amendments 100K -250K (EXHIBIT R-8)
- C. May 2025 New Contracts Under 100K (EXHIBIT R-9)
- D. May 2025 Contract Amendments Under 100K (EXHIBIT R-10)
- E. May 2025 Affiliation Agreements, Grants, MOU's and Revenues Information Only (EXHIBIT R-11)

IX. ADJOURN

Veronica Franco, Board Liaison

Gerald Womack, Chairman

Resource Committee

THE HARRIS CENTER for Mental Health and IDD

Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, APRIL 15, 2025 MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 9:11 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: G. Womack, Dr. M. Miller Jr., Mr. J. Lykes

Committee Member Absent:

Other Board Member Present: Dr. R. Gearing, Dr. J. Lankford, Ms. R. Thomas-videoconference

1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9:11am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. G. Womack designated Dr. J. Lankford and Ms. R. Thomas as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday March 18, 2025.

MOTION: LYKES SECOND: MILLER, JR.

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, March 18, 2025, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'25 Year-to-Date Budget Report-March

MOTION: LYKES SECOND: MILLER, JR.

With unanimous affirmative votes,

BE IT RESOLVED FY'25 Year-to-Date Budget Report-March, as presented under R-2, are approved and recommended to the Full Board.

B. April 2025 Contract Amendments Over 250K

MOTION: GEARING SECOND: LANKFORD

With unanimous affirmative votes,

BE IT RESOLVED April 2025 Contract Amendments Over 250K, under Exhibit R-3 are approved and recommended to the Full Board.

Board of Trustees Resource Committee Meeting (03/26/2025) MINUTES Page 1 of 3 C. April 2025 Interlocal Agreements

MOTION: LYKES SECOND: GEARING

With unanimous affirmative votes,

BE IT RESOLVED April 2025 Interlocal Agreements Exhibit R-4 are approved and recommended to the Full Board.

D. TMZ-LAZ Parking Texas, LLC-Increase for unit 3352

MOTION: GEARING SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED April 2025 TMZ-LAZ Parking Texas, LLC-Increase for unit 3352, Exhibit R-5 is approved and recommended to the Full Board.

E. Northeast Clinic Construction Award

MOTION: MILLER, JR. SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED Northeast Clinic Construction Award Exhibit R-6 are approved and recommended to the Full Board.

F. Retail Electric Services Procurement

Kendra Thomas, General Counsel, advised the Committee to enter into executive session to obtain legal advice related to this agenda item.

Entered into Executive Session

- **7. EXECUTIVE SESSION-**Mr. Womack announced the Committee would entered into Executive Session on 9:33 am to obtain legal advice related to the procurement of retail electric services.
- * As authorized by Chapter §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at any time during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- **8. RECOVENE INTO OPEN SESSION** -Reconvene into open session at 10:04 am

MOTION: Lykes

I move the Harris Center Board of Trustees authorize the CEO to execute a new Electricity supply agreement for services starting June 1, 2025, if the following conditions are met prior to Tuesday, May 20, 2025 by shortlisted retail energy provider: The Harris Center Procurement and Legal approve the electric supplier agreement. A supply term of at least 31 months, not exceed sixty (60) months not to exceed (NTE) \$0.06995 per kilowatt hour (kWh).

SECOND: LANKFORD

With unanimous affirmative votes,

BE IT RESOLVED Retail Electric Services Procurement Exhibit R-7 are approved and recommended to the Full Board.

9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION

10. ADJOURN

MOTION: LYKES SECOND: MILLER, JR.

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 10:19 am.

Veronica Franco, Board Liaison Gerald W. Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

EXHIBIT R-2

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget April 30, 2025

Fiscal Year 2025

The Harris Center for Mental Health and IDD

Resource Committee
Board of Trustees
The Harris Center for Mental Health and IDD (The Center)

The Report on Results of Financial Operations and Comparison to Original Budget (the Report) submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness, and fairness of presentation of the presented data rests with The Center, the Chief Financial Officer and the Accounting department.

We believe the Report, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting. Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles nor with financial reporting principles set forth by the Governmental Accounting Standards Board (GASB). The Report has not been audited by an independent auditor.

Stanley Adams

Stanley Adams
Chief Financial Officer

The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget - Operating Activities April 30, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

Г		Fo	or the Month E	nded	1 [Fiscal Year to	Date			7	
	Original			Variance		1	Original				Variance		1
	Budget		Actual	\$	%		Budget		Actual		\$	%	
Operating Revenues			•					•		•	•		
State General Revenue	11,054,955	\$	11,392,986	338,031	3%	\$	88,439,640	\$	88,731,203		291,563	0%	
Harris County and Local	4,415,021		4,152,528	(262,493)	-6%		35,320,168		33,899,678		(1,420,490)	-4%	A
Federal Contracts and Grants	5,112,180		5,713,796	601,616	12%		40,897,440		42,949,015		2,051,575	5%	
State Contract and Grants	1,842,409		1,419,824	(422,585)	-23%		14,739,272		10,798,343		(3,940,929)	-27%	В
Third Party Billing	3,622,889		3,657,161	34,272	1%		28,983,112		26,010,054		(2,973,058)	-10%	
Charity Care Pool	3,340,350		3,792,262	451,912	14%		26,722,800		30,338,335		3,615,535	14%	
Directed Payment Programs	659,258		691,439	32,181	5%		5,274,064		4,390,585		(883,479)	-17%	
Patient Assistance Program (PAP)	852,441		1,189,207	336,766	40%		6,819,528		8,607,548		1,788,020	26%	
Interest Income	300,142		273,582	(26,560)	-9%		2,401,136		2,184,946		(216,190)	-9%	
Insurance proceeds	-		4,326	4,326			-		25,875		25,875		
Sale of Capital Assets	-		8,265	8,265			-		166,057		166,057		
Operating Revenues, total	31,199,645	\$	32,295,376	\$ 1,095,731	4%	\$	249,597,160	\$	248,101,639	\$	(1,495,521)	-1%	
Operating Expenditures													
Salaries and Fringe Benefits	21,116,034	\$	22,431,521	(1,315,487)	-6%	\$	168,928,272	\$	168,700,067		228,205	0%	C
Contracts and Consultants	1,379,371		1,205,664	173,707	13%		11,034,968		8,817,529		2,217,439	20%	
Contracts and Consultants-HCPC	3,913,250		3,909,657	3,593	0%		31,306,000		31,190,258		115,742	0%	
Supplies	354,237		256,171	98,066	28%		2,833,896		1,621,516		1,212,380	43%	
Drugs	1,995,664		2,564,270	(568,606)	-28%		15,965,312		18,746,721		(2,781,409)	-17%	D
Purchases, Repairs and Maintenance of:													
Equipment	99,778		360,097	(260,319)	-261%		798,224		1,520,240		(722,016)	-90%	Ε
Building	177,679		213,065	(35,386)	-20%		1,421,432		1,690,665		(269,233)	-19%	
Vehicle	86,851		73,015	13,836	16%		694,808		621,727		73,081	11%	
Software	358,400		144,484	213,916	60%		2,867,200		2,613,701		253,499	9%	
Telephone and Utilities	304,496		307,312	(2,816)	-1%		2,435,968		2,449,053		(13,085)	-1%	
Insurance, Legal and Audit	184,268		138,532	45,736	25%		1,474,144		1,660,324		(186,180)	-13%	
Travel & Training	251,089		286,125	(35,036)	-14%		2,008,712		1,753,186		255,526	13%	
Dues & Subscriptions	555,682		271,464	284,218	51%		4,445,456		3,460,599		984,857	22%	
Other Expenditures	383,957		324,902	59,055	15%		3,071,656		3,640,494		(568,838)	-19%	F
Operating Expenditures, total	31,160,756	\$	32,486,279	\$ (1,325,523)	-4%	\$	249,286,048	\$	248,486,080	\$	799,968	0%	
Operating Activities -													
Change in Fund Balance/Net Position	38,889	\$	(190,903)	\$ (229,792)		\$	311,112	\$	(384,441)	\$	(695,553)		

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget - Capital Outlay & Debt Service Related Activities April 30, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

	For the Month Ended								Fiscal Year to Date						
	Original			Variance				Original				Variance			
		Budget		Actual		\$	%		Budget		Actual	ual \$		%	
Revenues						-									
State Contract and Grants (HHSC)	\$	44,444	\$	-		(44,444)	-100%	\$	355,552	\$	422,121		66,569	19%	
Harris County and Local (CHC)		-		118,581		118,581			-		118,581		118,581		
Revenues, total	\$	44,444	\$	118,581	\$	74,137	167%	\$	355,552	\$	540,702	\$	185,150	52%	
Expenditures															
Debt Service	\$	83,333	\$	-	\$	83,333	100%	\$	666,664	\$	956,041	\$	(289,377)	-43%	
Capital outlay		-		458,683		(458,683)			-		7,096,956		(7,096,956)		
Expenditures, total	\$	83,333	\$	458,683	\$	(375,350)		\$	666,664	\$	8,052,997	\$	(7,386,333)		
Excess (Deficiency) of revenues over						_							_		
expenditures	\$	(38,889)	\$	(340,102)		(301,213)	775%	\$	(311,112)	\$	(7,512,295)		(7,201,183)		
Other Financing Sources															
Revenue Bonds Issued		-		-		-			-		24,745,000		24,745,000		
Other Financing Sources		-		-		-			-		3,267,228		3,267,228		
Other Financing Sources, total	\$	-	\$	-	\$	-		\$	-	\$	28,012,228	\$	28,012,228		
Capital Outlay & Debt Service Activities -															
Change in Fund Balance/Net Position	\$	(38,889)	\$	(340,102)	\$	(301,213)		\$	(311,112)	\$	20,499,933	\$	20,811,045		

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting
April 30, 2025

Results of Financial Operations and Comparison to Original Budget

A Harris County and Local Revenue

Unfavorable budget variance is attributed to revenue budgeted for the current fiscal year prior to incurring related expenditures. The grant reported units are below budget by approximately \$100K. We are monitoring contract progress for potential impacts on the budget.

B State Contract and Grants

The primary driver of the unfavorable variance is attributed to contracts budgeted during current fiscal year, prior to related contract approvals resulting in low expenditures/billings for the month. In addition, for new contracts, variance is primarily attributed to a timing difference until personnel is hired.

C Salaries and Fringe Benefits

Salaries and fringe benefits increased in April, primarily due to the partial payout associated to the Paid Time Off (PTO) Sell program.

D Drugs

The primary driver of the net unfavorable variance in Drugs is the increase in retail drug pharmacy purchases, which is offset by revenue earned on the billing program. On a YTD basis the Pharmacy billing expense exceeds budget by \$1.3M, which is partially offset by billing program revenue exceeding budget by \$0.7M.

F Equipment (purchase, repair and maintenance)

The unfavorable variance is largely driven by equipment-related expenditures, including completed work for the ReCenter and the Cohesity upgrade, which together accounted for \$213K of the total deficit.

F Other expenditures

Other expenditures for the month of April exceeds the budget primarily due to an increase in security service costs for NPC, which accounts for \$176K of the unfavorable variance for the month.

The Harris Center for Mental Health and IDD

Balance Sheet April 30, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

-	nadanca Subject to ch			
L	March-25	April-25		Change
Assets				
Current Assets				
Cash and Cash Equivalents				
Cash and Petty Cash	24,575,412	18,826,065	\$	(5,749,347)
Cash Equivalents	59,144,833	85,757,193		26,612,360
Cash and Cash Equivalents, total	83,720,245	104,583,258		20,863,013 AA
Inventories, Deposits & Prepaids	5,651,223	9,862,689		4,211,466 BE
Accounts Receivable:				
Patient A/R, net of allowance	1,728,260	1,703,956		(24,304)
A/R from other governments	55,159,650	30,168,619		(24,991,031) CC
Other A/R	677,354	841,677		164,323
Current Assets, total	146,936,732	147,160,199	\$	223,467
Restricted Cash and Cash Equivalents	20,588,887	20,588,887		-
Capital Assets:				
Land	12,709,144	12,709,144		-
Building and Improvements	55,271,938	55,271,938		-
Right-to-use assets (Leases & SBITA)	6,312,466	6,312,466		-
Furniture, Equipment and Vehicles	8,161,188	7,960,059		(201,129)
Construction in Progress	11,376,400	11,376,400		-
Accumulated Depreciation/Amortization	(39,110,090)	(38,908,961)		201,129
Capital Assets, net total	54,721,046	54,721,046	\$	-
Total Assets	222,246,665	222,470,132	\$	223,467
Liabilities & Fund Balance/Net Position				
Liabilities				
Accounts Payable and Accrued Liabilities	13,968,190	13,418,968	\$	(549,222)
Unearned Revenues	51,975,284	53,053,190		1,077,906 DI
Noncurrent liabilities:				
Due within one year	2,349,540	2,349,540		-
Due in more than one year	38,565,257	38,791,045		225,788
Liabilities, total	106,858,271	107,612,743	\$	754,472
Fund Balance/Net Position				
Net Investment in Capital Assets	43,611,068	43,611,068		-
Restricted for Capital Projects	20,588,887	20,588,887		-
Nonspendable	6,211,255	9,862,689		3,651,434
Assigned	15,434,386	15,434,386		-
Unassigned/Unrestricted	8,896,301	5,244,867		(3,651,434)
Change in fund balance/net position	20,646,497	20,115,492		(531,005)
Fund Balance/Net Position, Total	115,388,394	114,857,389	\$	(531,005)
Total Liabilities & Fund Balance/Net Position	222,246,665	222,470,132	\$	223,467
			<u> </u>	220,707

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting **April 30, 2025**

Balance Sheet

AA Cash and Investments

The increase in cash is primarily due to receipt of \$45.5M for Charity Care Program ("CCP"). This increase is offset by normal operations.

BB Inventories, Deposits & Prepaids

The increase is due to quarterly payment to HCPC in advance of services provided for May 2025 and June 2025.

CC A/R from Other Governments

The decrease is attributable to \$45.5M received in April for the Charity Care Program ("CCP"). Of the \$45.5M received, \$26.5M was reflected within A/R from Other Governments in March financials based on services provided. Through 8 months, we have earned \$30.3M with the remaining \$15.2M reflected in unearned revenues to be earned throughout the remainder of the year.

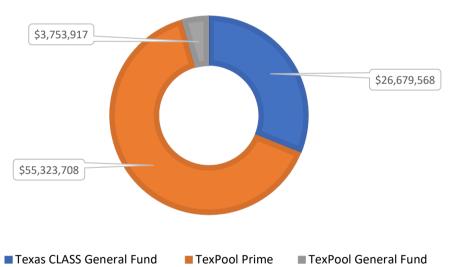
DD Unearned Revenues

Unearned revenues increased by \$15.2M due to receipt of CCP funds to be earned through the remainder of the fiscal year. This was offset by recognition of revenue associated to funds received in advance of performance of related obligations, primarily the Q3 funds provided through state and federal revenue allocations.

The Harris Center for Mental Health and IDD Investment Portfolio April 30, 2025

Local Government Investment Pools (LGIPs)	Beg	inning Balance	Transfer In	Т	ransfer Out	Int	terest Income	En	ding Balance	Portfolio %	Monthly Yield
Texas CLASS Texas CLASS General Fund	\$	36,476,408		\$	(9,900,000)	\$	103,159	\$	26,679,568	31.11%	4.44%
TexPool											
TexPool Prime		18,927,837	36,300,000				95,871		55,323,708	64.51%	4.45%
TexPool General Fund		3,740,588					13,329		3,753,917	4.38%	4.35%
TexPool Sub-Total		22,668,424	36,300,000		-		109,201		59,077,625	68.89%	4.45%
Total Investments	\$	59,144,833 \$	36,300,000	\$	(9,900,000)	\$	212,360	\$	85,757,193	100.00%	4.44%
	Addi	dditional Interest on Checking Accounts					61,222				
	Tota	l Interest Earned d	onth	\$	273,582	<u>.</u>					





3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	4.44%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 week	4.24%
Interest Rate - Chase Hybrid Checking	2.90%
ECR - Chase	3.00%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of April 30, 2025, is in compliance with the provisions of the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Michael T. Hooper Jr.

Michael T. Hooper Jr.

Director of Financial Accounting & Reporting

The Harris Center for Mental Health and IDD Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits April 30, 2025

Vendor	Description	Monthly Not-To- Exceed ⁽¹⁾	Apr-25	Fiscal Year to Date Total
Lincoln Financial Group (LFG) ⁽²⁾	Retirement Funds (401a, 403b, 457)	\$3,650,000	\$2,207,030	\$17,049,886
Blue Cross Blue Shield of TX	Health and Dental Insurance	\$3,300,000	\$5,549,152	\$23,409,096
UNUM	Life Insurance	\$310,000	\$222,667	\$1,691,913

Notes:

⁽¹⁾ As established by the Board Resolution approved October 22, 2024: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective September 24, 2024.

⁽²⁾ BCBS payments include transactions related to April and May 2025.

Days-Cash-On-Hand (DCOH)— as of 04/30/2025 (amounts in millions)



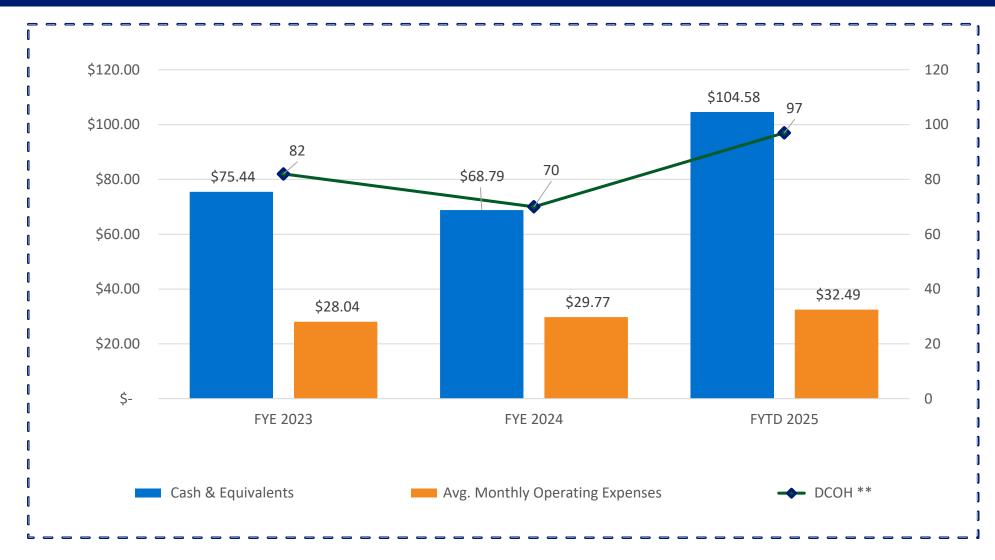


EXHIBIT R-3

MAY 2025 AMENDMENTS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS MORE THAN \$250,000

MAY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	Centre Technologies	Microsoft Office 365 Licenses Subscription	\$770,000.00	\$12,265.00	\$782,265.00	9/1/2024 - 8/31/2025	General Revenue (GR)		Amendment to increase the NTE for additional Microsoft O365 License and Security Services.
2	Centre Technologies, Inc.	Microsoft Azure DraaS-Disaster Recovery as a Service	\$420,000.00	\$113,305.00	\$533,305.00	9/1/2024 - 8/31/2025	General Revenue (GR)	Sole Source	Amendment to increase the NTE for the additional use of Microsoft Azure cloud services and resources to support Harris Center IT Infrastructure.
3	Master Pooled Foreign & Sign Language Translation Services	Foreign & Sign Language Translation Services Agency Wide	\$549,448.00	\$65,500.00	\$614,948.00	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Proposal	Amendment to increase NTE due to the need of additional funds to cover interpretation services for ECI and for the remainder of FY25.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -						
	LEASES								



Executive Contract Summary

Mental Health and IDD	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Contract Section	⊙
Contractor* Centre Technologies	
Contract ID #* 7710	
Presented To* Resource Committee Full Board	
Date Presented* 5/20/2025	
Parties* (?) The Harris Center and Centre Technologies	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information * New Contract Amendment	
Contract Term Start Date * (?) 9/1/2024 If contract is off-cycle, specify the contract term (?)	Contract Term End Date * (?) 8/31/2025
Current Contract Amount* \$ 770,000.00	
Increase Not to Exceed* \$ 12,265.00	
Revised Total Not to Exceed (NTE)* \$ 782,265.00	

Fiscal Year* (?)	Amount* (?)
2025	\$ 782,265.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Mendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	ices Being Provided * (?)
Increase in Microsoft O365 Licenses and Security Service	25
Contract Owner*	
Mustafa Cochinwala	
D	*
Previous History of Contracting with Vendor/Contract	or
Yes No Unknown	
Please add previous contract dates and what services	s were provided*
FY2011 - FY2025	**************************************
Consulting, MSP, Hardware/Software Support and	
Maintenance	
Vendor/Contractor a Historically Underutilized Busine	AGG (HIID)* (2)
	ss (nob) (i)
Yes No Unknown	
Please provide an explanation*	
N/A	
Community Partnership* (?)	
○ Yes ⑥ No ○ Unknown	
Supporting Documentation Upload (?)	
Supporting Documentation opioad (7)	
Vendor/Contractor Contact Person	
Name*	
Jamie Schanbachler	

Address* Street Address 480 North Sam Houston Parkway East Address Line 2 Suite 310 City State / Province / Region TX Houston Postal / Zip Code Country United States 77060-3550 Phone Number* 2817416389 Email* JSchanbachler@centretechnologies.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 574000 1130 \$ 12,265.00 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) N/A Requester Name Submission Date Hurst, Richard 4/3/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/4/2025 Contract Owner Approval Approved by Approval Date Mustafa Cochinwala 4/7/2025 Contracts Approval

Approve*

- @ Yes
- O No, reject entire submission
- O Return for correction

Approved by *

Belinda Stude

Approval Date*
4/22/2025

Executive Contract Summary

Contract Section Contractor* Centre Technologies Contract ID #* 7709 Presented To* Resource Committee Full Board Date Presented* 5/19/2025 Parties*(?) THC and Centre Technologies Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Request for Proposal Sole Source Request for Application Request for Qualification Request for Quote Tag-On Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Funding Information* New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 9/1/2024 8/31/2025 If contract is off-cycle, specify the contract term (?) Current Contract Amount* \$ 420,000.00 Increase Not to Exceed* \$ 113,305.00 Revised Total Not to Exceed (NTE)* \$ 533,305.00

Fiscal Year* (?)	Amount* (?)
2025	\$ 533,305.00
Funding Source* General Revenue (GR) Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other CT144108
Justification/Purpose of Contract/Description of Serv Increasing use of Microsoft Azure cloud services and reso Infrastructure.	ices Being Provided* (?)
Contract Owner* Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contract Type No Unknown	or*
Please add previous contract dates and what services FY2011 - FY2025 Consulting, MSP, Hardware/Software Support and Maintenance	s were provided*
Vendor/Contractor a Historically Underutilized Busine ○ Yes ○ No ○ Unknown	ess (HUB)* (?)
Please provide an explanation* N/A	
Community Partnership * (?) Yes No Unknown Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person Name* Jamie Schanbachler	

Address* Street Address 480 North Sam Houston Parkway East Address Line 2 Suite 310 City State / Province / Region Houston TX Postal / Zip Code Country 77060-3550 US Phone Number* 2817416389 Email* JSchanbachler@centretechnologies.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1130 \$ 113,305.00 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 4/3/2025 Hurst, Richard Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/4/2025 **Procurement Approval** File Upload (?) Approved by Approval Date Sign **Contract Owner Approval**

Approved by Mustafa Cochinnala	Approval Date 4/7/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	4/8/2025



Mental Health and IDD Executive Contract Sum	mary	
Contract Section		0
Contract Section		<u></u>
Contractor*		
Master Pooled Foreign & Sign Language Translation Ser	vices	
Contract ID #*		
2023-0793		
Presented To*		
Resource Committee Full Board		
Full Board		
Date Presented*		
5/20/2025		
Parties*(?)		
The Harris Center, Globo Language, INGCO International	al, Interpreters Unlimited, Language Line Services,	
MasterWord Services, Nightingale Interpreting Services,		
Technical Translation, Visual Language Professionals, Vo	olatia Language, and WorldWide Language	
Agenda Item Submitted For: * (?)		
Information Only (Total NTE Amount is Less than \$25	0,000.00)	
Board Approval (Total NTE Amount is \$250,000.00 or	more)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment# Other		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote Interlocal	Tag-On Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Funding Information *		
New Contract Amendment		
Contract Term Start Date* (?)	Contract Term End Date * (?)	
9/1/2024	8/31/2025	
If contract is off-cycle, specify the contract term (?)		
Current Contract Amount*		
\$ 549,448.00		
Increase Not to Exceed*		
\$ 65,500.00		

Revised Total Not to Exceed (NTE)* \$ 614,948.00	
Fiscal Year* (?)	Amount* (?)
2025	\$ 614,948.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Management Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Descrip	tion of Services Being Provided* (?)
IDD unit 3360 - ECI needs to increase fundin remainder of FY25. To provide interpretation language is other than English. This is done to able to communicate effectively with each other.	g to cover interpretation services for the services to consumers whose primary to ensure both the team and consumers are
Contract Owner*	
Deauc Dentaen	
Previous History of Contracting with Vend	lor/Contractor*
Yes No Unknown	
Please add previous contract dates and w	hat services were provided*
New contract began FY24 for In-person, over interpretation, video remote interpretation and services.	
Vendor/Contractor a Historically Underuti	lized Business (HUB)* (?)
O Yes O No W Unknown	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Pers	son
Name*	
Nicole Krasnov	
THOUSE INICIANT	

Address*

Street Address

9225 Katy Freeway Service Road

Address Line 2

400

City

Houston Postal / Zip Code

77007

State / Province / Region

TX

Country

US

Phone Number*

713-827-8800

Email*

Nicole@universe.us

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

1102

\$ 500.00

543018

Budget Manager

Secondary Budget Manager

Moynihan, Kelly

Campbell, Ricardo

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2200

\$ 3,000.00

543018

Budget Manager

Smith, Janai

Secondary Budget Manager

Shelby, Debbie

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2212

\$ 45,000.00

543018

Budget Manager

Secondary Budget Manager

Smith, Janai

Shelby, Debbie

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2213

\$ 13,000.00

543018

Budget Manager

Secondary Budget Manager

Shelby, Debbie

Smith, Janai

Amount Charged to Unit*

Expense/GL Code No.*

Budget Unit Number* 2214

\$ 30,000.00

543018

Budget Manager

Secondary Budget Manager

Smith, Janai

Shelby, Debbie

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No. *

\$ 105,000.00

543018

Budget Manager

Secondary Budget Manager

Smith, Janai

Shelby, Debbie

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*
2299 \$ 5,000.00 543018

Budget Manager
Shelby, Debbie
Secondary Budget Manager
Hooper Jr., Michael

Though of a minimal of the minimal o

2301 \$ 12,000.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number*

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

Amount Charged to Unit*

Expense/GL Code No.3

Expense/GL Code No.*

2802 \$ 3,000.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

3350 \$ 47,423.00 543018

Budget Manager Secondary Budget Manager

Degracia, Ericka Kerlegon, Charles

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

3360 \$ 133,500.00 543018

Budget Manager Secondary Budget Manager

Degracia, Ericka Johnson, Kenyonika

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

4160 \$ 5,000.00 **543018**

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

4323 \$ 40,000.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

4325 \$ 6,000.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number*

respect to the control of the contro

4736 \$ 16,000.00 543018

Budget Manager Secondary Budget Manager

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

Amount Charged to Unit*

4780 \$ 5,000.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

4913 \$ 15,000.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

6201 \$ 500.00 543018

Budget Manager Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

6204 \$ **500.00 543018**

Budget Manager Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

6205 \$ 3,500.00 543018

Budget Manager Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

6302 \$ 2,500.00 **543018**

Budget Manager Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

6401 \$ 1,000.00 543018

Budget Manager Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

6500 \$ 1,500.00 543018

Budget Manager Secondary Budget Manager

Williams-Wesley, Sheenia Reyes, Elizabeth

The transfer of the control of the c

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

\$4,536.00 543018

Budget Manager Secondary Budget Manager

Smith, Janai Shelby, Debbie

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

7001 \$ 21,520.00 543018

Budget Manager Secondary Budget Manager

Ilejay, Kevin Campbell, Ricardo

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

7110 \$ 5,000.00 543018

Budget Manager Secondary Budget Manager

Ilejay, Kevin Campbell, Ricardo

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9206 \$ 8,500.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9208 \$ 9,000.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

9209 \$ 1,500.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9210 \$ 900.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9228 \$ 1,200.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9238 \$ 1,500.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*

9244 \$ 560.00 543018

Budget Manager Secondary Budget Manager

Ramirez, Priscilla Oshman, Jodel

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9247 \$ 500.00 543018

Budget Manager Secondary Budget Manager

Oshman, Jodel Ramirez, Priscilla

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9261 \$ 600.00 543018

Budget Manager Secondary Budget Manager

Ramirez, Priscilla Puente, Giovanni

Budget Unit Number * Amount Charged to Unit * Expense/GL Code No. *

9403 \$ 3,752.00 543018

Budget Manager Secondary Budget Manager

Ramirez, Priscilla Puente, Giovanni

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 9405 543018 \$ 2,997.00 **Budget Manager** Secondary Budget Manager Ramirez, Priscilla Puente, Giovanni **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 9407 \$ 2,000.00 543018 **Budget Manager** Secondary Budget Manager Ramirez, Priscilla Puente, Giovanni Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 9501 \$ 120.00 543018 Secondary Budget Manager **Budget Manager** Puente, Giovanni Ramirez, Priscilla Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 9502 \$ 500.00 543018 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* \$ 360.00 543018 9504 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni **Budget Unit Number**³ Amount Charged to Unit* Expense/GL Code No.* 543018 9810 \$ 5,100.00 **Budget Manager** Secondary Budget Manager Ramirez, Priscilla Oshman, Jodel Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 2250 \$ 1,500.00 543018 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla Budget Unit Number* Amount Charged to Unit* Expense/GL Code No. * 9263 \$ 3,400.00 543018 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No. *

7011 \$ 3,990.00 543018 **Budget Manager** Secondary Budget Manager

Ilejay, Kevin Campbell, Ricardo

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No. * 7013 \$ 3,990.00 543018

Budget Manager Secondary Budget Manager Ilejay, Kevin Campbell, Ricardo

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

1108

\$ 35,000.00

543018

Budget Manager

Moynihan, Kelly

Secondary Budget Manager

Campbell, Ricardo

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

4150

\$ 3,000.00

543018

Budget Manager

Smith, Janai

Secondary Budget Manager

Shelby, Debbie

Provide Rate and Rate Descriptions if applicable * (?)

See attached sheet for rates and description of services

Project WBS (Work Breakdown Structure)* (?)

N/A

Requester Name MacKinney, Eggla **Submission Date**

4/28/2025

Budget Manager Approval(s)

Approved by

Kelly E. Moynihan

Approval Date

4/29/2025

Approved by

Janai Lynnette Smith

Approval Date

4/29/2025

Approved by

Debbie Chambers Shelby

Approval Date

4/29/2025

Approved by

Ericka Degracia

Approval Date

4/29/2025

Approved by

Sheenia Williams Westey

Approval Date

4/29/2025

Approved by	
	Approval Date
kevin ilejay	4/29/2025
Approved by	
	Approval Date
Priscitta M Ramirez	4/30/2025
Procurement Approval	<u> </u>
File Upload (?)	
Approved by	Approval Date
Sign	
Contract Owner Approval	<u> </u>
Approved by	
	Approval Date
Deauc Dentaen	4/30/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	5/1/2025

EXHIBIT R-4

MAY 2025 INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY INTERLOCALS

MAY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FONDING	COMINENTS
1	Alief Independent School District	New MOU for the SMART Program	New Contract	4/21/2025 - 8/31/2025	General Revenue (GR)	New MOU for the SMART program to collaborate with Alief ISD to provide Behavioral Health services to students in their families in Alief ISD. The prevention services may include skills building, problem solving, conflict resolution, healthy parenting, peer support groups, parent education groups, zero suicide awareness, and healthy lifestyle promotion.
2	Harris County Constable's Office Pct 7	Mental Health Support to the Homeless Community in Midtown Houston	New Contract	5/1/2025 - 8/31/2026	Private Pay Source	New MOU for The Harris Center and HCCO Pct 7 to work together to provide mental health supports to the homeless community in Midtown Houston.
3	Harris County Housing and Community Development (HCD)	Mental Health and Substance Abuse Supports for Homeless Clients Housed through The Way Home CoC.	Amendment	9/1/2022 - 12/31/2025	Federal Grant	Amendment to increase the project allocation by \$1,142,134.45 in Community Development Block Grant CARES Act (CDBG-CV) funds and update the Federal Award Identification Table. [Revenue FY25/26 Revised NTE: \$3,298,590.34].
4	Harris County Juvenile Probation Department	Multisystemic Therapy (MST) Services	New Contract	5/20/2025 - 2/28/2026	County	New Interlocal Agreement (replacement) to provide Multisystemic Therapy (MST) is a comprehensive, evidence-based treatment program designed to address the complex needs of youth involved in the juvenile justice system. [Revenue FY25/26 NTE: \$646,461.29].
5	Harris County Juvenile Probation Department	Comprehensive Psychiatric and Medication Management Services for HCJPD	New Contract	9/1/2025 - 8/31/2026	County	New Interlocal Agreement to provide comprehensive psychiatric and medication management services to youth assigned to HCJPD pre-adjudication and post-adjudication facilities. Replacement of current agreement. [FY26 Revenue: \$558,700.00].
6	University of Texas Health Science Center at Houston Department of Psychiatry and Behavioral Sciences	Community Track Rotation for Residency Students	Renewal	7/1/2025 - 6/30/2026	State	Annual renewal of Agreement for Community Track Rotation for Residency Students.[FY25/26 NTE: \$113,418.24].
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HARRIS CENTER for Mental Health and IDD	Executive	Co
Mental Health and IDD	A CONTRACTOR OF STREET	

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contract Section	
Contractor*	
Alief Independent School District	
Contract ID #*	
2025-1057	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
Alief Independent School District and The Harris Center f	or Mental Health and IDD.
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	0.000.000
Board Approval (Total NTE Amount is \$250,000.00 or	
Grant Proposal	inote)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for Qualification
Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date* (?)
4/21/2025	8/31/2025
	Auto (pulposado)
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 0.00
5	
Funding Source*	
General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other -
Justification/Purpose of Contract/Description	of Services Being Provided * (?)
The purpose of the contract is for SMART program provide Behavioral Health services to students in prevention services may include skills building, preparenting, peer support groups, parent education healthy lifestyle promotion.	n to collaborate with Alief ISD to their families in Alief ISD. The oblem solving, conflict resolution, healthy
Contract Owner*	
Tiffanie Williams-Brooks	
Previous History of Contracting with Vendor/C	'ontractor*
Yes No Unknown	ontractor
Please add previous contract dates and what s 2023/2024	services were provided^
Vendor/Contractor a Historically Underutilized	Business (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Specify Name*	
Alief Independent School District	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	<u> </u>
Name*	
Alvia Baldwin	
Address*	
Street Address	
4250 Cook Road	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77072-1115	US
Phone Number*	
281-960-5906	
Email*	
Alvia.Baldwin@aliefisd.net	

Budget Section Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* **Budget Unit Number*** Expense/GL Code No.* 000000 \$ 0.00 4150 **Budget Manager** Secondary Budget Manager Smith, Janai Shelby, Debbie Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) 0.00 Submission Date Requester Name 4/10/2025 Bowser, Mohagony Budget Manager Approval(s) Approved by Approval Date Janai Lynnette Smith 4/10/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** Elter Williams Broks, Med. LSTV & 4/11/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 4/21/2025

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(a)	0					
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St. W. Print						

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor* Harris County Constable's Office Pct 7	
Contract ID #* NA	
Presented To* Resource Committee Full Board	
Date Presented* 5/20/2025	
Parties* (?) The Harris Center, HCCO Pct 7 and Midtown District	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250. Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for Qualification Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	8/31/2026
If contract is off-cycle, specify the contract term (?) 15 months	
Fiscal Year* (?)	Amount* (?)
2025	\$ 0.00
Funding Source* Private Pay Source	

Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv The Harris Center and HCCO Pct 7 will pair together to p	rovide mental health supports to
the homeless community in Midtown Houston. Midtown Mountains with Pct 7 and is in the process of developing a fund 2 FTE. This agreement is needed to allow Pct 7 and information and provide care together. The Harris Center vehicle providing outreach and crisis services as a team.	contract with The Harris Center to The Harris Center to share PHI
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor/Contrac	tor*
Please add previous contract dates and what service	s were provided*
CORE currently has a contract with Pct 7 which began in	
FY24.	
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)
○ Yes ○ No ◎ Unknown	
Community Partnership* (?)	
○ Yes ○ No ○ Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	⊙
Name*	
Marcus Grant	
Address*	
Street Address	
5290 Griggs Road	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77021	US
Phone Number*	
713-274-3510	
Email*	
marcus.grant@cn7.hctx.net	
marcus.grant@cm/.nctx.net	

Budget Section Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 9283 \$ 0.00 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date 3/31/2025 Honsinger, Amber Budget Manager Approval(s) Approved by Approval Date Todel Oshman 3/31/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign **Contract Owner Approval** Approved by Approval Date KIM KORNMAYER 3/31/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Ernest CA. Savey 4/21/2025

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor* Harris County Housing and Community Development (HC	D)
Contract ID #* 2022-0554	
Presented To* Resource Committee Full Board	
Date Presented* 5/20/2025	
Parties* (?)	
Harris County HCD and The Harris Center for Mental Hea	Ith and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or a Grant Proposal Revenue SOW-Change Order-Amendment#	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for QualificationTag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	☐ Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2022	12/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?) 2025	
Funding Source*	
Funding Source * Federal Grant	
i Guerai Giailt	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
☐ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	
The County Judge of Harris County or her Designee is h	
and on behalf of Harris County a Second Amendment to between Harris County and The Harris Center for Menta	
will: revise the project end date from December 31, 2026	
the project allocation by \$1,142,134.45 in Community De	
Act (CDBG-CV) funds, update the Federal Award Identifi	cation Table (Exhibit
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor/Contracting	tor*
Yes No Unknown	
	*
Please add previous contract dates and what service	es were provided *
BHRT Contracts from 2021 forward	
Vendor/Contractor a Historically Underutilized Busin	ess (HUB)* (?)
○ Yes ○ No ⊚ Unknown	
Community Partnership * (?)	
Yes No Unknown	
Specify Name*	
Harris County HCD	
Comment of the December of the Land	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	<u> </u>
Name*	
Natalie Garcia	
Address*	
Street Address	
1111 Fannin Street	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77002	US
Phone Number*	
713-578-2000	

Email* natalie.garcia@harriscountytx.gov **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 540000 9245 \$ 3,298,590.45 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Oshman, Jodel Provide Rate and Rate Descriptions if applicable * (?) NA Project WBS (Work Breakdown Structure)* (?) NA Requester Name Submission Date Honsinger, Amber 4/24/2025 Budget Manager Approval(s) Approved by Approval Date Priscilla M. Ramirez 4/29/2025 Contract Owner Approval Approved by Approval Date KIN KORNMAYER 4/29/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 4/29/2025



HILLIAND Executive Contract Summary

Mental Health and IDD	and the second of the second o
Contract Section	
Contractor*	
Harris County Juvenile Probation Department	
Contract ID #*	
2021-0232	
Presented To*	
Resource Committee Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
HCJP ILA for MST and The Harris Center for Mental He	alth and IDD
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$25	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 o	r more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
 Interlocal Not Applicable (If there are no funds required) 	Consumer DrivenOther
The results of the re	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/20/2025	2/28/2026
If contract is off-cycle, specify the contract term (?)	
Previous contact cycle is March 1st-February 28th	
Fiscal Year* (?)	
2026	
Funding Source*	
County	

Contract Description / Type (7)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/AgAmendment to E		
Memorandum of Understanding	Service/Mainten		
Affiliation or Preceptor	IT/Software Lice		
■ BAA/DUA	Lease	1100719100111111	
Pooled Contract	Other		
Renewal of Existing Contract	Guici		
Justification/Purpose of Contract/Description of Servi	ces Being Provided*	(?)	
Multisystemic Therapy (MST) is a comprehensive, evidence designed to address the complex needs of youth involved Harris County, MST services are collaboratively provided Health and IDD and the Harris County Juvenile Probation	ce-based treatment pro in the juvenile justice t by The Harris Center fo	ogram system. In or Mental	
Contract Owner*			
Tiffanie Williams-Brooks			
	*		
Previous History of Contracting with Vendor/Contract	tor		2
Yes O No O Unknown			
Please add previous contract dates and what service	s were provided*		
Multiple year contract with HCJP.			
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)		
	000 (= /		
Yes No Unknown			
Community Partnership* (?)			
○ Yes ○ No ◎ Unknown			
Supporting Documentation Upload (?)			
ECS.docx		17.01KB	
CERT043 19 Harris County Juvenile Board-Multi-System	nic Therapy Teams	104.03KB	
#7663.pdf		104.03NB	
24GEN3274_Juvenile Prob Dept_Interlocal Agreement v	with The Harris	04 001/10	
Center_v3.docx		91.29KB	
		Contract the part of the let	
Vendor/Contractor Contact Person		Marie Constitution of the	<u> </u>
Name*			
Henry Gonzales			
Address*			
Street Address			
1200 Congress St fl 8			
Address Line 2			
City	State / Province / Region	i.	
Houston	TX		
Postal / Zip Code	Country		
77002-1956	United States		
Phone Number*			
7132224840			

Email* HCJPDContractMgt@hctx.net				
Budget Section				Ô
Budget Units and Amou	ints Charged to	each Budget	Unit	
Budget Unit Number*	Amount Charge \$ 646,461.29	ed to Unit*	Expense/GL Code	e No.*
Budget Manager Smith, Janai		Secondary Bud Shelby, Debbie	dget Manager	
Provide Rate and Rate Descript				
Project WBS (Work Breakdown N/A	Structure)* (?)			
Requester Name		Submission Da	ate	
Bowser, Mohagony		4/25/2025		
Budget Manager Appro	val(s)			<u> </u>
Approved by				
4 0 0		Approval Date		
Tanai Lynnette Smith		4/25/2025		
Procurement Approval	9004			<u> </u>
File Upload (?)				
Approved by		Approval Date		
Sign				
Contract Owner Approv	al			<u>^</u>
Approved by				
		Approval Date		
Ethnic Walliams Brooks, OWA, LEVES		4/30/2025		
Contracts Approval				
Approve*				
Yes				
 No, reject entire submission Return for correction 				

Approved by *

Belinda Stude

Approval Date* 4/30/2025

Fiscal Year* (?)

Amount* (?)

\$ 558,700.00

Funding Source*

County

2026

	Contract Description / Type * (?)				
	Personal/Professional Services	Consultant			
	Consumer Driven Contract	New Contract/Agreement			
	Memorandum of Understanding	Amendment to Existing Contract			
	Affiliation or Preceptor	Service/Maintenance			
	BAA/DUA	☐ IT/Software License Agreement			
	Pooled Contract	Lease			
	Renewal of Existing Contract	Other			
	Justification/Purpose of Contract/Description of Service	es Being Provided* (?)			
	To provide comprehensive psychiatric and medication mar				
	assigned to HCJPD pre-adjudication and post-adjudication	51 1.0 - 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0			
	current agreement. [FY25/26 Revenue: \$558,700.00].				
	*				
	Contract Owner*				
	Monalisa Jiles				
	Previous History of Contracting with Vendor/Contractor	or*			
	Yes ○ No ○ Unknown				
	Please add previous contract dates and what services	were provided*			
	Psychiatric services for at risk youth				
	9/1/2023 - 8/31/2024				
	Vendor/Contractor a Historically Underutilized Busines	ss (HUB)* (?)			
	○ Yes ○ No ⊚ Unknown				
	Community Partnership * (?)				
	Yes No Unknown				
	Specify Name*				
	Harris County				
	Supporting Documentation Upload (?)				
1	Vendor/Contractor Contact Person	<u> </u>			
1	Vollaging of Ricagon Contact in Croon-				
	Name*				
	Scott Elliott				
	Address*				
	Street Address				
	1001 Preston St				
	Address Line 2				
	Suite 670				
	City	State / Province / Region			
	Houston	TX			
	Postal / Zip Code	Country			
	77002-1839	United States			
	Phone Number*				
	7132744898				
	Email*				
	scott.elliott@pur.hctx.net				

Budget Section Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 540000 6901 \$ 558,700.00 Secondary Budget Manager **Budget Manager** Williams-Wesley, Sheenia Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date 5/1/2025 Williams-Wesley, Sheenia Budget Manager Approval(s) Approved by Approval Date Elizabeth Reyes 5/5/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Monalisa Tiles 5/5/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 5/5/2025

Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

Yes

O No

Unknown

Renewal of Existing Contract

Contract NTE* (?) \$ 113,418.24
Rate(s)/Rate(s) Description 68.16 per hour for 32 hours per week
Unit(s) Served* 2209
G/L Code(s)* 540504
Current Fiscal Year Purchase Order Number* CT144318
Contract Requestor* Danyalle Evans
Contract Owner* Felecia Garner
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) (i) Yes (i) No
Were reports, billing and/or invoices submitted in a timely manner?* (?) No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) (*) Yes (*) No
How does this contract support Agency/Unit Strategic priorities?*

Renewal Information for N	Next Fiscal Year	©				
Budget Units and Amounts Charged to each Budget Unit						
Budget Unit Number* 2209	Amount Charged to Unit* \$ 113,418.24	Expense/GL Code No.* 540504				
Budget Manager* Smith, Janai	Secondary Bu Shelby, Debbie	dget Manager*				
Provide Rate and Rate Description 68.16 per hour for 32 hours per wee						
Project WBS (Work Breakdown St 68.16 per hour for 32 hours per wee						
Fiscal Year* (?) 2025	Amount* (?) \$ 113,418.24					
Next Fiscal Year Not to Exceed An	nount for Master Pooled Contracts					
Contract Funding Source* State						
Contract Content Change						
Are there any required changes to Yes No	o the contract language? (1)					
Will the scope of the Services cha	nge?*					
Is the payment deadline different Yes No	than net (45)?*					
Are there any changes in the Perf	ormance Targets?*					
Are there any changes to the Sub	mission deadlines for notes or supp	porting documentation?*				
File Upload (?)						
Contract Owner						
Contract Owner* (?) Please Select Contract Owner						
Felecia Garner Budget Manager Approva	al(s)					

Approved by		
Debbie Chambers Shelby		
Contract Owner Approval		٥
Approved by		
Felecia Garrer, HD		
Contracts Approval		
Approve*		
Yes		
No, reject entire submissionReturn for correction		
Approved by*		
	Approval Date*	
Belinda Stude	4/10/2025	

EXHIBIT R-5

Facilities Capital Project Update

Q3-FY25

Capital Project Updates – Multi-Year

Bond Funded

External Funded

Location	Project To	tal Budger Complete	Aroject Design	on Procure,	Thens Constru	Iction De	De Jo	Dend'to.
NPC	Renovations	\$ 6,880,000.00	FY25 Q4	100%	100%	90%	\$	5,693,011.00
6168 S. Loop East	Apartment Design & Build	\$ 12,117,509.00	FY25 Q4	100%	100%	85%	\$	9,724,255.00
(New) Northeast Clinic	Clinic Design & Build	\$ 24,342,375.00	FY26 Q3	100%	90%	0%	\$	119,037.00
Center for Pursuit	Coffee House	\$ 600,000.00	TBD	100%	10%	0%	\$	22,879.00
Southwest 9401	Loading Dock Foundation Repair	\$ 500,000.00	FY25 Q4	100%	25%	0%	\$	17,787.00
Southwest 9401	1st Floor Renovations	\$ 127,120.00 \$ 40,000.00	F Y 75 ()4	100%	75%	0%		
6160 S. Loop East	6160 Improvement	\$ 725,000.00	FY25 Q4	100%	25%	0%		

Capital Funded

NPC





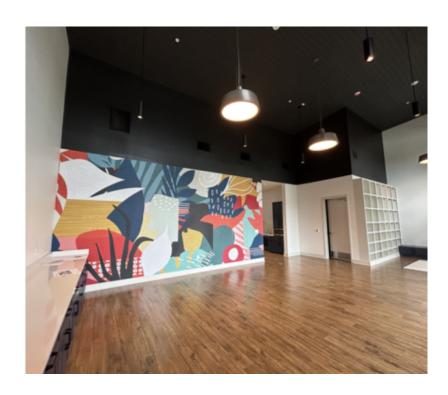
6168 Apartments





6168 Apartments





6168 Apartments





Thank you.

EXHIBIT R-6

Agency External Auditing Services RFQ

Page 67 of 146

Presented by: Stanley Adams, MBA Chief Financial Officer

Request For Qualifications – Evaluation Criteria

Evaluation Category	Relative Weight
Government, Healthcare and Texas Community Center Expertise	40%
Professional Competence – Audit Approach and Methodology	30%
Firm's Resources and Capacity	15%
Past Performance and References	15%
TOTAL	100%

Proposal Evaluation Scores

Evaluation Team	Vendor 1	Vendor 2
Evaluator 1	74	55
Evaluator 2	94	66
Evaluator 3	83	52
Evaluator 4	94	32
Average Evaluation Score	85.25	51.25

Award Recommendation

Docusign Envelope ID: 6AFC4C57-226A-49F2-A0AB-53748069FF7E

HARRIS CENTER for Mental Health and IDD

> Award Recommendation Agency External Auditing Services RFQ

The Request for Qualification opened for Agency External Auditing Services on Wednesday, April 9, 2025, at 11:00 A.M.

The Project Team consisted of the following members: James Blunt, Buyer II, Sharon Brauner, Purchasing Manager, Stanley Adams, Chief Financial Officer, Rachel Beasley, Vice President Revenue Cycle, David Fojitk, Director-Internal Audit, and Michael Hooper, Director Financial Accounting and Reporting.

Two hundred and thirty (230) vendors were identified in this area of interest by our procurement software, Bonfire. Forty-seven (47) vendors were identified from buyer research and previous vendor list were also contacted. The specifications were posted on four (4) local newspapers, The Harris Center's web site, the State of Texas Electronic State Business Daily website, Woman's Business Enterprise Alliance (WBEA), Houston Minority Sumplier Development Council (HMSDC) and Houston Business Journal.

Received two (2) responses and one (1) did not participate. All two (2) responses were deemed responsive and evaluated by the project team.

The Finance team rated each response using a qualitative approach. Based on the team's evaluation of responses received, it is recommended a contract be awarded to the following for the provision of Agency External Auditing Services.

Recommended Vendor:

Forvis Mazars LLP

The selection committee chose to award Forvis Mazars LLP due to a variety of factors including strong references, extensive experience in performing audits for Government, Healthcare and Community Center organizations all of which are externed important to The Harris Center.

The initial contract period is anticipated to begin upon the award of contract for one (1) base year with four (4) optional annual renewals at the sole discretion of The HARRIS CENTER based upon satisfactory performance and annual budget appropriations, which will be reviewed on an annual basis. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled or extended

The total NTE (Not to Exceed) for five (5) years is \$750,000.00 to be funded annually subject to availability of the budget each year. Forecast for each year is:

FY25: \$150,000.00 FY26: \$150,000.00 FY27: \$150,000.00 FY28: \$150,000.00 FY29: \$150,000.00 Docusign Envelope ID: 6AFC4C57-226A-49F2-A0AB-53748069FF7E

The Funding Source is Unit 1122, GL Code 578000.

Submitted By:

James Blunt 4/21/2025

James Blunt, C.P.M. Buver II Recommended By:

Mna (00k 4/21/2025

Nina M. Cook MBA, CTCM, CTCD

Director of Purchasing

Stanley Idams 4/21/2025

Chief Financial Officer

Agency External Auditing Services RFQ

Agency External Auditing Services RFQ

EXHIBIT R-7

MAY 2025 NEW CONTRACTS 100k - 250k

SNAPSHOT SUMMARY NEW CONTRACTS \$100,000 to \$250,000

MAY 2025 FISCAL YEAR 2025

7	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	Drewery Construction Company, Inc.	Construction of New Lobby Desk at 9401 SW Freeway	\$167,120.00	4/14/2025 - 8/31/2025	General Revenue (GR)	Request for Quote	New Construction Agreement of the new lobby desk at 9401 SW Freeway to accommodate receptionist, security staff and lobby ambassador in a safe environment while being more visible and accessible. Total FY25 NTE: \$167,120.00 = \$166,015.00 plus \$1,105 contingency.
	CPEP/CRISIS SERVICES						
	FORENSICS		675-129-150-15	-			
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES					Z - 167 1162	
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES		No burse a feet				
_							



Due Diligence for Renovation of 9401 Southwest Freeway Lobby Project# FY25-0333

Purchasing received a request from Karen Hurst Assistant Director Facility Services for the renovation of 9401 SW Freeway lobby adding a new desk to house reception, security and lobby ambassador.

The Harris Center lobby renovation design was provided by THR3E Design. Facility Services met with potential construction vendors and received four (4) quotes.

Quotes for the four (4) vendors:

• Drewery Construction Co., Inc: \$166,015.00

Endurance Builders: \$180,923.00
Constructable Inc.: \$234,253.24
Guaranteed Builders Inc.: \$216,934.00

The Facility Services recommendation is to move forward with the vendor that meets all the team's requirements, price and their plan for executing/phasing of the project.

Drewery Construction

The total NTE (Not to Exceed) for a one (1) year contract is \$166,015.00 + \$1,105.00 for contingency = NTE \$167,120.00.

FY25 - \$127,120.00 (Funding Source: Unit 8001, GL Code 900040) FY25 - \$40,000.00 (Funding Source: Unit 1126, GL Code 900040)

Submitted Bw.

James Blunt 4/2/2025

James Blunt, C.P.M.

Buyer II

Recognisionaled By:

Sharon Braunes 4/3/2025

Sharon Brauner, C.P.M., A.P.P.

Purchasing Manager

--- DocuSigned by:

Stanley Adams 4/2/2025

Stanley Adams, MBA Chief Financial Officer

HARRIS E

Executive Contract Summary

Mental Health and IDD	
Contract Section	c
Contractor*	
Drewery Construction Company, Inc.	
Contract ID #*	
2025-1053	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
5/20/2025	
Parties*(?)	
Drewery Construction Co, Inc and The Harris Center	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$25	50 000 00)
Board Approval (Total NTE Amount is \$250,000.00 or	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification Tag-On
Request for Quote Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
4/14/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 167,120.00
Funding Source*	
General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Justification/Purpose of Contract/Description of Service construction of new lobby desk at 9401 SW Freeway to accestaff and lobby ambassador in a safe environment while be	commodate receptionist, security ing more visible and accessible.
NTE - \$167,120.00 = \$166,015.00 plus \$1,105 contingency FM24.1126.07 Southwest Lobby Improvement - unit 8001/\$1126/900040 for \$40,000.00	
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Contracto	r*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busines	s (HUB)* (?)
Yes No Unknown	
Please provide an explanation *	
does not meet criteria	
does not meet chiena	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
223-019 Harris Center Lobby Reno_Combined Set.pdf	9.14MB
CMBL HUB Vendor - Drewery.pdf	101.45KB
COI - Drewery Construction exp 8_1_2025.pdf	32.46KB
Debarment - SAM.pdf	579.33KB
Drewery - Texas Franchise Tax Account Status.pdf	93.86KB
Drewery Construction W9 - 2024.pdf	743.8KB
200 M	745.0ND
Due_Diligence_Letter-	282.27KB
Renovation_of_9401_SW_Lobby_March_FY25_FINAL.pdf	
Revised Vendor Quote - Drewery.pdf	30.07KB
Texas Debarred-Vendor-List.pdf	67.79KB
Vendor/Contractor Contact Person	⊙
Name*	
Drewery Construction / Paul Kummer	

Address* Street Address 902 Southeast Stallings Drive Address Line 2 City State / Province / Region Nacogdoches TX Postal / Zip Code Country 75964-7259 US Phone Number* 2815412420 Email* paul.kummer@dreweryinc.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 900040 8001 \$ 127,120.00 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Expense/GL Code No.* Amount Charged to Unit* Budget Unit Number* \$ 40,000.00 900040 1126 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) see attached proposal - NTE - \$167,120.00 = \$166,015.00 plus \$1,105 contingency Project WBS (Work Breakdown Structure) * (?) BP24.8001.05 and FM24.1126.07 - SW Lobby Improvement Requester Name Submission Date Harper, Sarah 4/8/2025 Budget Manager Approval(s) Approved by

Approval Date

Ricardo Campbell 4/9/2025

Procurement Approval

File Upload (?)

Approved by Sharon Brauner	Approval Date 4/9/2025	
Contract Owner Approval		9
Approved by Karen E. Hurst	Approval Date 4/9/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submissionReturn for correction		
Approved by*		
	Approval Date*	
Belinda Stude	4/10/2025	

EXHIBIT R-8

MAY 2025 AMENDMENTS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS BETWEEN \$100,000 AND \$250,000

MAY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
_	ADMINISTRATION								
1	Comcast Cable Communication	Agency Wide Internet and Data Circuits Services	\$220,000.00	\$27,450.00	\$247,450.00	9/1/2024 - 8/31/2025	General Revenue (GR)		Amendment to increase the NTE for additional sites and internet services to contract.
2	Rainbow Health LLC	Sustaining of Website for MCOT Rapid Response's Web Portal and Mobile Applications	\$99,100.00	\$2,376.00	\$101,476.00	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Quote	Amendment to increase the NTE to make Global label changes for the Dispatching Monitoring System software. Updating the contact forms and dispatch request forms that refer to "MCOT or "MCOT-RR and replace with "Rapid Response".
3	Web-Head Technologies, Inc. d/b/a Webhead	Design, Develop and Manage the Agency's New Website	\$209,077.44	\$21,685.00	\$230,762.44	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Proposal	Amendment to increase the NTE to pay for outstanding FY2024 invoices.
	CPEP/CRISIS SERVICES			9500000					
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								
-									

Not Applicable (If there are no funds required) Other Funding Information* New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 9/1/2024 8/31/2025 If contract is off-cycle, specify the contract term (?) Current Contract Amount* \$ 220,000.00 Increase Not to Exceed* \$ 27,450.00 Revised Total Not to Exceed (NTE)* \$ 247,450.00

Fiscal Year* (?)	Amount* (?)
2025	\$ 247,450.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of	Services Being Provided * (?)
Add additional sites and internet services to contract	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Con	tractor*
	siega ware provided*
Please add previous contract dates and what ser	vices were provided
FY2018 - FY2025 Internet and Site Connection Services	

Vendor/Contractor a Historically Underutilized Bu	usiness (HUB) " (?)
Yes No Unknown	
Please provide an explanation*	
N/A	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	
Name*	
Jim Segovia	
Address*	
Street Address	
P.O. Box 650050	
Address Line 2	
City	State / Province / Region
Dallas	Tx
Postal / Zip Code	Country
75265	US

Phone Number* 2817450925			
Email*			
jim_segovia@comcast.com			
Budget Section			<u></u>
Budget Units and Amo	ounts Charged to ea	ach Budget Un	it
Budget Unit Number*	Amount Charged	I to Unit*	Expense/GL Code No.*
1130	\$ 27,450.00		564004
Budget Manager Campbell, Ricardo		Secondary Budget Campbell, Ricardo	manager
Provide Rate and Rate Descri N/A	ptions if applicable* (?)		
Project WBS (Work Breakdow N/A	n Structure)* (?)		
Requester Name		Submission Date	
Hurst, Richard		4/3/2025	
Budget Manager Appr	oval(s)		٥
Approved by			
		Approval Date	
Ricardo Campbell		4/4/2025	
Procurement Approva			⊙
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Appro	oval		lacktriangle
Approved by			
Mustafa Cochinwald	,	Approval Date 4/7/2025	
Contracts Approval			
Approve*			
YesNo, reject entire submission			
Return for correction			

Approved by *

Belinda Stude

Approval Date*
4/21/2025

HARRIS Executive Contract Sur	mmary
Contract Section	
Contractor*	
Rainbow Health LLC	
Contract ID #*	
2022-0553	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
5/20/2025	
* 0	
Parties*(?)	
Rainbow Health LLC & The Harris Center for Mental He	ealth and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information *	
	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2024	8/31/2025
If contract is off-cycle, specify the contract term (?)	
N/A	
Current Contract Amount*	
\$ 99,100.00	
Increase Not to Exceed*	
\$ 2,376.00	
Revised Total Not to Exceed (NTE)*	

\$ 101,476.00

Fiscal Year* (?)	Amount* (?)
2025	\$ 101,476.00
Funding Source* General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	ices Being Provided * (?)
The intent of the amendment is to increase the NTE amount of the Increase	unt by \$2,376.00 in order to make em software. Updating the contact
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contract	or*
Yes No Unknown	
Please add previous contract dates and what services 9/1/2024 - Present	s were provided*
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)
○ Yes ○ No ● Unknown	
Community Partnership* (?)	
○ Yes ○ No ○ Unknown	
Supporting Documentation Upload (?)	
RainbowHealth Invoice 222825_04.docx	264.25KB
Vendor/Contractor Contact Person	<u> </u>
Name*	
Ayushi Patel	
Address*	
Street Address	
77 Sugar Creek Center Boulevard	
Address Line 2	
City	State / Province / Region
Sugar Land	TX
Postal / Zip Code	Country
77478-3580	United States

Phone Number* 8327927151			
Email*			
ayushi@rainbow.health			
Budget Section			<u> </u>
Duuget Section		anna marahan da suma asam musuka	
Budget Units and Amou	unts Charged to e	ach Budget Un	it
Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
9248	\$ 2,376.00		553002
Budget Manager		Secondary Budget	Manager
Oshman, Jodel		Ramirez, Priscilla	
Provide Rate and Rate Descrip Analysis, Design, Build, Support,			
\$2,376.00			
Project WBS (Work Breakdown N/A	Structure)* (?)		
Requester Name		Submission Date	
Jones, Anthony		4/20/2025	
Budget Manager Appro	val(s)		<u> </u>
Approved by			
		Approval Date	
Todel Oshman		4/21/2025	
Procurement Approval			<u>^</u>
File Upload (?)			
Assessment but			
Approved by Sign		Approval Date	
Contract Owner Approv	/al		⊙
Approved by			
		Approval Date	
Mustafa Cochinwala		4/22/2025	
Contracts Approval			
Approve*			
Yes			
No, reject entire submissionReturn for correction			
 Return for correction 			

Approved by *

Belinda Stude

Approval Date*
4/22/2025

Increase Not to Exceed*

Revised Total Not to Exceed (NTE)*

\$ 21,685.00

\$ 230,762,44

Fiscal Year* (?)	Amount* (?)
2025	\$ 230,762.44
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	□ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
☐ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	rices Being Provided* (?)
Paying FY 2024 invoices	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contrac	tor*
Yes No Unknown	•••
	v v
Please add previous contract dates and what service	s were provided*
FY20 - FY25	
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)
○ Yes ◎ No ○ Unknown	
Please provide an explanation*	
N/A	
Community Partnership * (?)	
○ Yes No ○ Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	
Name*	
Melissa Adame	
Address*	
Street Address	
1710 N MAIN AVE	
Address Line 2	
City	State / Province / Region
San Antonio	Tx
Postal / Zip Code	Country
78212	US

Phone Number*		
2103541661		
Email*		
contracts@webhead.com		
Budget Section		o l
Budget Units and Amount	s Charged to each Bud	Iget Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 21,685.00	553003
Budget Manager		ry Budget Manager
Campbell, Ricardo	Campbell,	Ricardo
Provide Rate and Rate Description	ns if applicable* (?)	
N/A		
Project WBS (Work Breakdown St	ructure)* (?)	
N/A		
Requester Name	Submissi	on Date
Hurst, Richard	4/3/2025	
Budget Manager Approva	l(s)	
Approved by		
Approved by	Approval	Date
Ricardo Campbell	4/4/2025	
Procurement Approval		
File Upload (?)		
The opioad (:)		
Approved by	Approval	Date
Sign		
Contract Owner Approval		^
Approved by	Approval	Data
Mustafa Cochinwala	4/7/2025	Date
Contracts Approval		
Approve*		
YesNo, reject entire submission		
Return for correction		

Approved by *

Belinda Stude

Approval Date*
4/8/2025

EXHIBIT R-9

MAY 2025 NEW CONTRACTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

MAY 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	Alpha Demolition Remediation, LLC	Asbestos Abatement Removal Services at 6160 South Loop East Location	\$73,353.00	4/14/2025 - 12/31/2025	General Revenue (GR)	Request for Quote	New Agreement for abatement services for the removal of asbestos for the flooring project at 6160 South Loop East location.
2	BDO USA, P.C	Gap Analysis of Financial, Human Capital, and Grant Management Systems	\$84,000.00	5/1/2025 - 8/31/2025	General Revenue (GR)	Request for Proposal	A Request for Proposal Opening for Gap Analysis of Financial, Human Capital, and Grant Management Systems was held on Thursday, February 10, 2025. The Project Team consisted of: Rosalind Armstrong, Buyer II, Stanley Adams, CFO, Anthony Jones, Director of Application Dev., Rachael Beasley, VP Revenue and Thania Gonzalez, Controller. Based on the project team's evaluation of responses, it is recommended to award BDO USA, P.C. for an initial one (1) year base term with one (1) renewal option.
3	EFI Global Inc.	Asbestos Abatement Services at the 6160 Southeast Location	\$22,750.00	4/14/2025 - 4/30/2026	General Revenue (GR)	Request for Quote	New Agreement for asbestos abatement which requires oversight by a licensed asbestos consultant for improvements at the 6160 Southeast Location. FY25 NTE: NTE = \$22,750.00 - \$18,800.00 base schedule plus \$3,950.00 contingency.
4	EFI Global, Inc	Mold Remediation Monitoring/Testing Services for 1215 Dennis Street	\$10,750.00	4/28/2025 - 4/30/2026	General Revenue (GR)	Request for Quote	New Agreement to provide mold remediation monitoring/testing services as required by remediation at the 1215 Dennis Street location (Derecho Damage). FY25/26 NTE - base \$8750.00 plus \$2000.00 contingency for a total NTE of \$10,750.00.
5	KONE Inc.	Elevator service for 3809 Main St. Transferring contract from The ReCenter	\$10,459.80	12/1/2024 - 1/31/2026	General Revenue (GR)	Transferring from The ReCenter Transferring from The ReCenter	New Agreement for Elevator Services at the 3809 Main Street location.
6	KONE Inc.	Elevator Service for 1104 Alabama Location	\$10,608.74	12/1/2024 - 1/31/2026	General Revenue (GR)	Contract Transfer from The ReCenter Contract Transfer from The ReCenter	1
7	Robert E Wehmeyer IID d/b/a AED123, LLC	AED Monitoring Services	\$3,861.00	6/1/2025 - 8/31/2025	General Revenue (GR)	Competitive Bid	New Agreement for AED Monitoring Services. [\$15,444.00 paid annually; Three (3) year commitment Total NTE: \$46,332.00].
8	UBEO, LLC	Infinity Cloud Printer Mapping/Remapping Management Services	\$38,800.00	5/1/2025 - 4/30/2028	General Revenue (GR)	Tag-On DIR-CPO- 4435	<u> </u>
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						



DUE DILIGENCE 3 QUOTES 6160 ASBESTOS ABATEMENT

Purchasing received a request from the Facilities Department for Asbestos Abatement in April 2025. The abatement will be to prepare the facility for new flooring.

The Harris Center received quotes from three vendors.

AAR Inc - \$127,200.00 Alpha Demolition & Remediation, LLC - \$73,353.00 Sitek Omni Services, LLC - \$88,400.00

Facilities' recommendation is to move forward with Alpha Demolition & Remediation, LLC. The selection is based on the lowest cost, past experience, and vendor availability to start project.

The one (1) year NTE is \$73,353.00. The contract term will be for one year from execution date. The Funding Source is Unit 1126 (FS INFRASTRUCTURE PROJECT). The Capital Project Number is FM25.1126.01.

Praces Otto

Frances Otto, CTCD

Buyer II

Docusigned by:

Mua (ook

Nina Cook, MBA, CTCM, CTCD

Purchasing Director

Stanley Adams, MBA
Chief Financial Officer

-DocuSigned by:

Executive Contract Summary Contract Section Contractor* Alpha Demolition Remediation, LLC Contract ID #* new Presented To* Resource Committee Full Board Date Presented* 5/20/2025 Parties*(?) Alpha Demolition Remediation LLC and The Harris Center Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Application Request for Qualification Tag-On Request for Quote Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Funding Information* New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 4/14/2025 12/31/2025 If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

Amount* (?)

2025

\$ 73,353.00

Funding Source*

General Revenue (GR)

Contract Description / Type * (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	New Contract/A	Agreement		
Memorandum of Understanding	Amendment to	Existing Contract		
Affiliation or Preceptor	Service/Mainte			
BAA/DUA	☐ IT/Software Lic	ense Agreement		
Pooled Contract	Lease			
Renewal of Existing Contract	Other			
Justification/Purpose of Contract/Description of Serv	vices Being Provided	* (?)		
FM25.1126.01 6160 Improvement asbestos abatement s	2			
remove asbestos for flooring project NTE = \$73,353.00 1		Loop Last,		
Contract Owner*				
Karen Hurst				
Previous History of Contracting with Vendor/Contrac	tor*			
○ Yes No ○ Unknown				
	*			
Vendor/Contractor a Historically Underutilized Busin	ess (HUB)" (?)			
Yes No Unknown				
Please provide an explanation*				
does not meet criteria				

Community Partnership * (?)				
Yes No Unknown				
Supporting Documentation Upload (?)				
Alpha Demo & Remediation exp 05_12_2025.pdf		220.12KB		
Alpha Demolition & Remediation LLC.pdf		576.63KB		
ALPHADR 6160 BID FORM.pdf		942.17KB		
DUE_DILIGENCE_6160_ASBESTOS_ABATEMENTdoc	.pdf	353.91KB		
Sams Search.pdf	S.1	43.86KB		
Texas debarred-vendor-list (12).pdf		67.79KB		
Texas Franchise Tax.pdf		62.22KB		
THC-6160SouthLoopEastFacility-THC2025FlooringAbate	ementProject-			
AsbestosWorkProcedures-IssuedForPricing-06282024.p	1000	267.46KB		
THC-6160SouthLoopEastFacility-THCRoomAbatementF		1.29MB		
The dropedule cope as a domy friend on a satisfication	1411 00202021.pd1			
Vendor/Contractor Contact Person				
Name*				
Alpha Demolition & Remediation, LLC / Jose Fraire				
Address*				
Street Address 7710 Charry Park Drive, Sto. T 351				
7710 Cherry Park Drive, Ste. T-351 Address Line 2				
	Clair / D			
City	State / Province / Region			
Houston	TX			
Postal / Zip Code	Country			
77095	USA			

Phone Number* 3468047589 Email* jose@alphadr-tx.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1126 \$ 73,353.00 900040 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) see attached proposal NTE \$73,353.00 Project WBS (Work Breakdown Structure)* (?) FM25.1126.01 6160 Improvement Requester Name Submission Date Harper, Sarah 4/9/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/9/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 4/9/2025 **Contract Owner Approval** Approved by Approval Date Karen &. Hurst 4/9/2025 Contracts Approval

٨	n	n		.,	_	*
м	D	D	ro	v	e	

- Yes
- O No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 4/10/2025



Award Recommendation

REQUEST FOR PROPOSAL

Gap Analysis of Financial, Human Capital, and Grant Management Systems
Project #FY25-002

A Proposal Opening for Gap Analysis of Financial, Human Capital, and Grant Management Systems was held on Thursday, February 10, 2025.

Three thousand thirty-three (3,033) vendors were identified in this area of interest from our procurement Software and were notified of this opportunity. Eleven (11) vendors were identified from buyer research and previous vendor list were also contacted. The specifications were posted in five (5) local newspapers, The Harris Center's web site, the State of Texas Electronic State Business Daily website, Women's Business Enterprise Alliance (WBEA), and the Houston Minority Supplier Development Council (HMSDC). Six (6) proposals were received. Six (6) deemed responsive. The vendors who submitted responsive proposals are BDO USA, P.C., Berry, Dunn, McNeil & Parker, LLC, Protiviti Government Services, Inc, TechFides LLC, and Web-Head Technologies, Inc. After review of the Proposals, a Best and Final Offer (BAFO) was requested of the six (6) responsive vendors. The two (2) vendors, BDO USA, P.C., and Berry, Dunn, McNeil & Parker LLC submitted a BAFO with a price change.

The Project Team consisted of the following members: Rosalind Armstrong, Buyer II, Stanley Adams, Chief Financial Officer, Anthony Jones, Director of Application Development, Rachel Beasley, Vice President Revenue Cycle, Thania Gonzalez, Controller.

Seven (7) areas were evaluated: Overall Program, Understanding, Financial Condition, History, Past Performance, and Description of the Firm, Credentials of Staff, References and Cost.

Based on the project team's evaluation of responses received, it is recommended to award BDO USA, P.C. BDO USA, P.C. has leverage expertise in providing advisory services to clients. Furthermore, they possess the capability to deliver comprehensive assessments of strategic technology and business needs aligning with our organizations emphasized requirements additionally their proposal is favorable in terms of cost.

The initial contract period is anticipated to begin upon award of contract for one (1) base year with one (1) optional annual renewal at the sole discretion of The Harris Center based upon satisfactory performance and annual budget appropriations, which will be reviewed on an annual basis. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled, or extended. Subsequent contract years will begin on September 1st and end on August 31st.

The initial fiscal year budget requested is \$84,000.00 subject to the appropriation and availability of funds. The total NTE (Not to Exceed) requested for the one year is \$84,000.00 funded annually. The Funding Source is 1101-542000

FY25 NTE- \$84,000.00

-DocuSianed by:

Rosalind armstrong

Rosalind Armströng, BSBA

Buyer II

-DocuSigned by:

Mua (ook --5183540913774C8

Nina Cook, MBA, CTCM, CTCD

Director of Purchasing

DocuSigned by:

Stanley adams

Stanley Adams, MBA
Chief Financial Officer

₩ Executive Contract Sur	mmary
Menta) Heaun and IDD	
Contract Section	
Contractor*	
BDO USA, P.C	
Contract ID #*	
New	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
BDO USA, P.C & The Harris Center for Mental Health	and IDD
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$:	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	8/31/2025
If contract is off-cycle, specify the contract term (?))
The contract will expire at the end of the current Fisca	l Year
Fiscal Year* (?)	Amount* (?)
2025	\$ 84,000.00
2020	φ 0π,000.00

Funding Source*
General Revenue (GR)

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Service	s Being Provided* (?)
BDO USA, P.C. has leverage expertise in providing advisory	services to The Harris Center
for Mental Health and IDD. Furthermore, they possess the c	apability to deliver
comprehensive assessments of our Finanancial systems, st	
business needs aligning with our organization Strategic Plan	i.
Contract Owner*	
Stanley Adams	
Previous History of Contracting with Vendor/Contractor	*
○ Yes ○ No ◎ Unknown	
Vendor/Contractor a Historically Underutilized Business	(HUB)* (?)
○ Yes ○ No ⊚ Unknown	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
AWARD_RECOMMENDATION-	25.2205
Gap_Analysis_of_Financial_Human_Capital_and_Grant_Ma	anagement_Syst
BAFO- Pricing Sheet -BDO.xlsx	37.16KB
BAFO- Pricing Sheet BT-Update (002) (002).xlsx	1.07MB
BDO - Articles of Incorporation.pdf	3.19MB
BDO USA - Franchise Tax.pdf	65.58KB
BDO USA - Not On Vendor Debarred List.pdf	67.8KB
BDO USA - Offeror Licensing Certifications.pdf	519.43KB
BDO USA - Proof of Insurance.pdf	1.29MB
BDO USA - System for Award Management Results (1).pdf	305.14KB
FY25-002 - Gap Analysis of Financial, Human Capital, and G	Grant Management
Systems - Scoring Summary (11).xlsx	30.31KB
W-9, BDO USA, P.C. (08.30.23).pdf	150.92KB
W-9, BDO OSA, F.C. (06.30.23).pdf	130.92NB
Vendor/Contractor Contact Person	⊙
Name*	
Corey Eide	

Address*		
Street Address		
5300 Patterson Avenue SouthEas	st	
Address Line 2		
Suite 100	0.1.18	10-1
City Grand Rapids	State / Province MI	/ Region
Postal / Zip Code	Country	
49512	United States	2
43012	Office Otales	
Phone Number*		
703-770-1079		
Email*		
stateandlocal@bdo.com		
Dudash Castian		
Budget Section		
Budget Units and Amou	ints Charged to each Budg	et Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1101	\$ 84,000.00	542000
Budget Manager		Budget Manager
Campbell, Ricardo	Campbell, R	Icardo
Provide Rate and Rate Descript 285 X \$295 = \$84.000.00 Project WBS (Work Breakdown		
N/A		
Requester Name	Submission	n Date
Jones, Anthony	4/8/2025	
Budget Manager Appro	val(s)	
Baager manager / ppre		
Approved by	State .	
0.10 11	Approval D	ate
Ricardo Campbell	4/8/2025	
Procurement Approval		
Procurement Approval File Upload (?)		
and the second s		
File Upload (?) Approved by	Approval D	ate
File Upload (?)	Approval D 4/9/2025	ate
File Upload (?) Approved by		ate

Approved by	
Stanley Adams	Approval Date 4/9/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
 Return for correction 	
Approved by *	
	Approval Date*
Belinda Stude	4/9/2025



Due Diligence Project PUR-FY25-0337
Request for Quotes
6160 Improvements Asbestos Abatement
Monitoring/Consulting Services

Purchasing received a request from Facility Services on Tuesday, April 1, 2025, for Asbestos abatement monitoring/consulting services for 6160 improvements project.

One (1) vendor quote was received:

EFI Global Inc.
 Proposal No. 98410-25-0230 for Asbestos Abatement Consulting Services in the amount of \$22,750.00.

Facility Services' recommendation is to move forward with EFI Global, Inc. Vendor selected for business continuity as they have been involved with the abatement projects since we acquired the building and complied the work procedures for the project.

Abatement Monitoring Services – Base Schedule NTE: \$18,800 Abatement Monitoring Services - Contingency Schedule \$3,950.00 Total NTE:\$22,750.00

Funding Source is Unit 1126 – 900040 Term: One (1) year from start date.

Submitted By:

-DocuSigned by:

Carlos Traslavina

Carlos Traslavina Purchasing, Buyer I Recommended By:

—DocuSigned by:

Sharon Brauner

Sharon Brauner, C.P.M, A.P.P.

Purchasing Manager

--- Docu8igned by:

Stanley adams

Stanley Adams, MBA Chief Financial Officer O South Dairy Ashtord, Suite 6 Houston, Texas 77077

March 28, 2025

Ms. Karen Hurst
The Harris Center for Mental Health and IDD
9401 Southwest Freeway
Houston, Texas 77074

Via Email: Karen.Hurst@TheHarrisCenter.org

Subject: PROPOSAL FOR ASBESTOS ABATEMENT CONSULTING SERVICES

THC 6160 South Loop East Facility 2025 Flooring Abatement Project

6160 South Loop East Houston, Texas 77087

EFI PROPOSAL NO. 98410-25-0230

Dear Ms. Hurst:

EFI Global, Inc. (EFI) is pleased to present this proposal to perform asbestos abatement consulting services for the planned Flooring Abatement Project at the THC 6160 South Loop East Facility located in Houston, Texas. This proposal is based on information provided by Ms. Karen Hurst of The Harris Center for Mental Health and IDD (The Harris Center); an abatement quote provided by Alpha Demolition & Remediation, LLC (Alpha D&R) dated July 3, 2024; and onsite meeting between The Harris Center, Alpha D&R and EFI on March 19, 2025; and our previous experience at the subject facility and with similar projects.

This proposal presents EFI's approach to providing the following services: scope of work development, solicit pricing, prepare work procedures and drawings, and perform air monitoring, work observations, and project management during the asbestos removal portion of the project. The following sections present the project information, our proposed scope of services, fees, and procedures for authorization to perform the work.

1.0 PROJECT INFORMATION

It is our understanding that The Harris Center is planning to renovate/install new flooring in various locations throughout the THC 6160 South Loop East Facility located in Houston, Texas. We understand that the subject facility consists of a one-story facility containing approximately 38,000 square feet of floor area. The planned renovation will include various patient room, offices and ancillary rooms in various locations as identified by The Harris Center in a marked-up floor plan provided on June 28, 2024. EFI has previously conducted asbestos survey work in the building which identified asbestos-containing black mastic under floor tile/floor sheeting and/or under paint or leveling compound in various areas of the building. The abatement work for this work is tentatively scheduled for April/May, 2025.

Subsequently, The Harris Center has contacted EFI to request a proposal to develop the abatement scope of work; prepare work procedures and an abatement drawing; solicit quotes/pricing; and perform abatement monitoring and project management during the asbestos removal portion of the project. Based on the abatement quote submitted by Alpha D&R



abatement, the asbestos removal work should require approximately 20 work shifts to complete. The Harris Center and Alpha D&R plan to perform the work as a multi-phase (or multi-work area) project with abatement work starting with one group of rooms and then moving to the next group of rooms and so on. However, at this time, The Harris Center does not have a final phasing plan for the project. It is also anticipated that the abatement work will be completed under one mobilization though The Harris Center has contingency for additional mobilizations.

2.0 SCOPE OF SERVICES

Based on our site visits to the subject facility and our experience with similar projects, we propose to provide the following services to The Harris Center for the subject asbestos removal project.

Work Procedures and Drawings

EFI will provide a licensed Asbestos Consultant to review the subject project areas, develop an abatement scope of work and prepare Work Procedures for the project. The Work Procedures will be prepared to, at a minimum, conform with applicable regulatory requirements for the removal of asbestos-containing floor tile/mastic materials. Items to be addressed in the Work Procedures include, but are not limited to, preparation, cleaning, removal, observations, final air clearance, waste disposal and project submittal requirements.

EFI will also prepare an Abatement Drawing from the existing floor plan for the building provided by The Harris Center. The Abatement Drawing will be used to identify the asbestos abatement scope of work and phasing for the project.

Solicitation of Quotes/Pricing

At the request of The Harris Center, EFI will solicit quotes/pricing from a minimum of three state of Texas licensed asbestos abatement contractor for the removal/disposal of the identified asbestos-containing flooring materials in the areas identified by The Harris Center at the subject facility. Once the quotes/pricing is received, we will forward the quotes/pricing to The Harris Center for review.

Abatement Air Monitoring and Work Observation Services

EFI will provide licensed air monitoring personnel and equipment to perform work observation, air monitoring, final air clearance testing and project management during the planned abatement project. Our representative will be on-site full-time during work area preparation, actual asbestos abatement, and cleaning phases. Our representative will observe the work to monitor that the asbestos criterion is being performed in general compliance with the Work Procedures established for the project. We will notify the contractor and your representative promptly in the event of observed non-compliance with the Work Procedures.

During the work, we will collect air samples inside and outside the general work area and analyze the samples in general accordance with the National Institute for Occupational Safety and Health (NIOSH) Method No. 7400 to determine airborne fiber concentrations. Air sampling will be performed as required to provide an indication of the effectiveness of the contractor's



abatement/cleaning methods, and to document compliance with the established final air clearance level at the completion of the work. For proposal purposes, final air clearance samples will be analyzed using Phase Contrast Microscopy methods. A summary of the air testing results and our observations will be presented in a final written report at the completion of the project.

EFI will perform environmental air testing for The Harris Center. The abatement contractor will be responsible for personal air monitoring required for the health and safety of its own workers. To remain close to the project and expedite test results, we will establish an onsite field laboratory. In order to accomplish this, we will require a temporary office space, with furnishings and utilities to support our personnel and field laboratory.

Abatement Project Management Services

EFI will provide a licensed Asbestos Consultant experienced in asbestos abatement to administer the work for this project and oversee our field personnel. Our representative will also review project submittals and applications for the work.

Abatement Reporting

Following completion of the project, EFI will issue a "Final Clearance Report" documenting the completion of the abatement work.

3.0 FEE INFORMATION

The actual fee for our services outlined in this proposal will be based on the actual time required and expenses incurred in accordance with our Fee Schedule. The fees presented are based on an estimated abatement work schedule of up to 20 work shifts. Since the final phasing plan has not been completed yet, we have also included a Schedule Contingency for an additional 5 work shifts. Based on this schedule and our understanding of the project requirements, we estimate the following fees:

Total Estimated Fee \$ 22.750 (1,2)

For proposal purposes, we have based our asbestos abatement monitoring fees on Alpha D&R's estimated abatement project schedule of 20 work shifts. Any



additional work shifts/hours beyond the work shifts identified will be invoiced at a rate of \$725 per work shift.

- For a schedule contingency, we have budgeted an additional 5 work shifts daily abatement air monitoring services.
- (3) EFI Hourly Rates: Admin \$65/hr, Technician \$65/hr, Sr. Project Mgr. \$140/hr.

4.0 AUTHORIZATION/CONTRACT TERMS

To authorize us to proceed, please issue us a Purchase Order. The work will be performed in accordance with our previous Master Agreement. You can expedite this by sending us the authorization by email (wellington.joe@efiglobal.com) or fax (Fax No. 832/518-5157) to our office.

We look forward to working with you on this project. If you have any questions concerning this proposal, please contact us.

Sincerely,

EFI GLOBAL, INC.

Wellington D. Joe

Senior Project Manager

Rick A. Anderson, P.E. Senior District Manager

WDJ\wdj:98410-25-0230.doc

HARRIS CENTER (or	Executive Contract
Jental Health and IDD	

Mental Health and IDD	
Contract Section	6
Contract Section	
Contractor*	
EFI Global Inc.	
Contract ID #*	
new	
Presented To*	
Resource Committee Full Board	
Date Presented *	
5/20/2025	
Parties* (?)	
EFI Global and The Harris Center	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$250	,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or r	more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
4/14/2025	4/30/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 22,750.00
Funding Source*	
General Revenue (GR)	
Seneral Nevertae (ON)	

Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Cont	ract
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreeme	ent
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description of Server FM25.1126.01 6160 Improvements - asbestos abatement asbestos consultant NTE = \$22,750.00 - \$18,800.00 base contingency in 1126/900040	requires oversight by a licensed	
Contract Owner*		
Karen Hurst		
	4.	
Previous History of Contracting with Vendor/Contrac	or*	
Yes O No Unknown		
Please add previous contract dates and what service 2012 to present - abatement services	s were provided*	
Vendor/Contractor a Historically Underutilized Busin	ss (HUB)* (?)	
○ Yes No ○ Unknown		
Please provide an explanation*		
does not meet criteria		
Community Partnership * (?)		
Yes No Unknown		
Supporting Documentation Upload (?)		
Due Diligence 6160 Improvements Facility Project # FM2	5.1126.01.pdf 43.65KB	
EFI Global, Inc. Quote.pdf	173.41KB	
EFI GLOBAL, INC. STATE TAX ACCOUNT STATUS.pdf	183.81KB	
EntityInformation_20250401-030456.pdf	87.49KB	
Project Request Approved 234 - 6160 Improvements.ms		
Vendor/Contractor Contact Person		8
Name*		
EFI Global / Wellington Joe		
Address*		
Street Address		
2200 South Dairy Ashford Road, Suite 600		
Address Line 2		
City	State / Province / Region	
Houston	TX	
Postal / Zip Code	Country	
77077	US	
Phone Number*		
THE PROPERTY OF THE PROPERTY O		

Email* wellington.joe@efiglobal.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1126 \$ 22,750.00 900040 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) see quote in attachments - NTE = \$22,750.00 - \$18,800.00 base schedule plus \$3,950.00 contingency Project WBS (Work Breakdown Structure)* (?) FM25.1126.01 - 6160 Improvements Requester Name Submission Date 4/9/2025 Harper, Sarah Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/9/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 4/9/2025 **Contract Owner Approval** Approved by Approval Date Karen &. Hurst 4/9/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by*

Belinda Stude

Approval Date*
4/10/2025



Due Diligence Project PUR-FY25-0339
Request for Quotes
1215 Dennis Street Mold Remediation
Monitoring & Testing Services

Purchasing received a request from Facility Services on Thursday, April 3, 2025, for Mold Remediation Monitoring and Testing Services for 1215 Dennis Street.

One (1) vendor quote was received:

EFI Global Inc.
 Proposal No. 98410-25-0231 for Mold Remediation Monitoring Services in the
 amount of \$10,750.00.

Facilities' recommendation is to move forward with EFI Global, Inc. The vendor was selected for business continuity. EFI developed the Mold Remediation Protocol that was issued to vendors for pricing.

Mold Remediation Monitoring Services - Base Schedule NTE: \$8,750.00 Mold Remediation Monitoring Services - Contingency Schedule \$2,000.00 Total NTE: \$10,750.00

Funding Source is Unit 1123 – 900040 Term: One (1) year from start date.

Submitted By:

—Docusigned by:
Dacquelene Hedge

Jacqueline Hedge Purchasing, Buyer I Recommended By:

-- DocuSigned by:

Sharon Brauner

Sharon Brauner, C.P.M, A.P.P.

Purchasing Manager

Docusigned by:

Stanley adams

Stanley Adams, MBA Chief Financial Officer



March 28, 2025

Ms. Karen Hurst The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, Texas 77074 Via Email: Karen.Hurst@TheHarrisCenter.org

Subject: PROPOSAL FOR MOLD REMEDIATION MONITORING SERVICES

THC 1215 Dennis Street Facility

1215 Dennis Street Houston, Texas 77004

EFI PROPOSAL NO. 98410-25-0231

Dear Ms. Hurst:

EFI Global, Inc. (EFI) is pleased to submit this proposal to perform mold remediation monitoring services at the THC 1215 Dennis Street Facility located in Houston, Texas. The proposed scope of services is based on information provided by Ms. Karen Hurst of The Harris Center for Mental Health and IDD (The Harris Center), a mold remediation quote provided by AAR Incorporated (AAR) dated February 21, 2025; and EFI's previous experience at the subject facility and with similar projects.

The following sections present the project information, our proposed scope of services, time and fee information, and procedures for authorization to perform the work.

1.0 PROJECT INFORMATION

The THC 1215 Dennis Street Facility is a 3-Story Rehabilitation Facility located in the midtown area of Houston, Texas. The Harris Center is in the process of repairing storm damage at the subject facility from the 2025 derecho and Hurricane Beryl weather events. To address the water/mold damage issues, The Harris Center plans to contract with a water damage restoration and/or mold remediation contractor to remove/dispose of selective interior gypsum wall/ceiling board, millwork or other finishes throughout the facility; clean any visible mold from the exposed wall cavity and ceiling plenum areas/surfaces; and then sanitize and/or coat the cleaned surfaces with a EPA registered biocide and/or anti-microbial coating, respectively. The Harris Center if currently in the planning stages for the water/mold damage phase of the project.

Subsequently, EFI was requested by The Harris Center to submit a proposal to perform mold remediation monitoring services associated with the planned mold remediation activities in the subject project areas. Based on the mold remediation quote submitted by AAR, the asbestos removal work should require approximately 16 work shifts (4 weeks working Monday through Thursday) to complete.



2.0 SCOPE OF SERVICES

Based on our previous experience with the subject lease space and similar projects, we propose to provide the following services to HHC for the subject mold remediation project.

2.1 Mold Remediation Monitoring Services

EFI will provide a licensed Mold Assessment Consultant to conduct periodic observations during mold remediation activities as required. We plan to be onsite prior to the beginning of removal activities (in order to review the work area preparation and the extent of the materials to be removed). Upon notification by the Mold Contractor of when the initial mold remediation work to remove the identified gypsum board walls and ceilings will be completed, EFI will provide personnel to visually observe the project work areas to determine whether additional gypsum board walls and ceilings approved by the Owner). We currently anticipate that there will be one review for additional gypsum board wall/ceiling removal per floor.

2.2 Mold Visual Clearances

Upon notification by the Mold Contractor of when the mold remediation work will be completed, EFI will provide personnel to visually observe the project work area to determine whether the contractor is in compliance with the visual clearance requirements in the Mold Remediation Protocol. We currently anticipate that there will be one mold visual clearance per floor. Following the visual clearance, the Mold Contractor will apply an anti-microbial coating on the remaining substrate surfaces and allow the coating to dry.

2.3 Mold Air Clearance Testing

Following the required "drying" and "air scrubbing" period, EFI will perform mold clearance sampling to determine the effectiveness of the remediation activities. We anticipate performing airborne mold sampling for clearance on the project. Final clearance air samples will be collected using an Air-O-Cell type sampler to measure total airborne mold spores. This test method cannot differentiate between viable (living) or non-viable (dead) mold spores. This type of testing provides an indication of total airborne mold spore levels. While this method is suitable for identifying various mold types, including Stachybotrys, certain mold types cannot be differentiated (i.e. Aspergillus versus Penicillium) and no species identification can be provided. We anticipate a total of three mold air clearance testing site visits (one per floor) for the project. We plan to collect three Air-O-Cell samples from inside the project work areas and one sample from outside the building for comparison purposes for each floor/testing event..

Final clearance Air-O-Cell samples will be analyzed based on a "ASAP or Same Day" turnaround time (following receipt at the laboratory during normal business hours).

2.4 Reporting

At the completion of the project, EFI will issue a "Final Clearance Letter" documenting the completion of the mold remediation work.



3.0 FEE INFORMATION

The actual fee for our services outlined in this proposal will be based on the actual time required and expenses incurred in accordance with the attached fee schedule. Based on our understanding of the project requirements, we estimate the following fees for our services:

3.1 Mold Remediation Monitoring Services\$ 8,750 (1)

(includes up to 10 site visits - initial site visit, interim site observations, final visual clearance, mold clearance sampling; laboratory analysis of up to 12 Air-O-Cell mold clearance samples at \$60 per sample for "ASAP" TAT lab analysis, and final clearance letter)

Total Estimated Fee

\$ 8.750 ⁽¹⁾

- (1) For proposal purposes, we have based our mold remediation monitoring fees on one mold cleanup work area per floor, and up to 10 site visits and Air-O-Cell mold clearance samples (at \$60 per sample for "Same Day" lab analysis during normal laboratory workday). Any additional site visits will be invoiced at a rate of \$735 per site visit and any additional mold clearance samples (3 mold clearance sample per work area plus 1 ambient sample for clearance purposes) will be invoiced at the unit lab analysis rate.
- (2) EFI Hourly Rates: Admin - \$65/hr, Sr. Project Mgr. - \$140/hr.

4.0 AUTHORIZATION/CONTRACT TERMS

To authorize us to proceed, please issue us a Purchase Order. The work will be performed in accordance with our previous Master Agreement. You can expedite this by sending us the authorization by email (wellington.joe@efiglobal.com) or fax (Fax No. 832/518-5157) to our office.

We look forward to working with you on this project. If you have any questions concerning this proposal, please contact us.

Sincerely,

EFI GLOBAL, INC.

Wellington D. Joe

Senior Project Manager

Rick A. Anderson, P.E.

Senior District Manager

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HARRIS	Execu	14 MC	(o) n) u d:	
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dental Health and IDD				

HARRIS Mental Health and IDD Executive Contract Sumi	mary
Contract Section	0
Contractor* EFI Global, Inc	
Contract ID #*	
Presented To* Resource Committee Full Board	
Date Presented* 5/20/2025	
Parties*(?) EFI Global and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply	
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information*	
New Contract	
Contract Term Start Date * (?) 4/14/2025	Contract Term End Date * (?) 4/30/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?) 2025	Amount* (?) \$ 10,750.00
Funding Source* General Revenue (GR)	

Contract Description / Type " (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/.	Agreement	
Memorandum of Understanding		Existing Contract	
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BAA/DUA	☐ IT/Software Lie	cense Agreement	
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Justification/Purpose of Contract/Description of Ser	vices Being Provided	* (?)	
FM25.1123.01 1215 Dennis Derecho Remediation and			
mold remediation monitoring/testing services as require			
base \$8750.00 plus \$2000.00 contingency for a total N	TE of \$10,750.00 1123/	900040	
Contract Owner*			
Karen Hurst			
Previous History of Contracting with Vendor/Contra	ctor*		
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Vendor/Contractor a Historically Underutilized Busi	ness (HUB)* (?)		
○ Yes No ○ Unknown			
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does not meet criteria			
Community Partnership * (?)			
Yes No Unknown			
Supporting Documentation Upload (?)			
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EFI Global Inc, Quote.pdf		167,66KB	
EFI GLOBAL INC. FRANCHISE TAX ACCOUNT STATU	JS.pdf	184,27KB	
RE Project Request Approved 236 - 1215 Dennis St De		89.5KB	
SAM.GOV.pdf	3	36.64KB	
Vendor/Contractor Contact Person			0
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Name*			
EFI Global / Wellington Joe			
Address*			
Street Address			
2000 South Dairy Ashford Road, Ste.600			
Address Line 2			
City	State / Province / Region		
Houston	TX		
Postal / Zip Code	Country		
77077-5700	US		
The Control of the Co			

Phone Number* 8325185145 Email* wellington.joe@efiglobal.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* \$ 10,750.00 900040 1123 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) see attached proposals for \$8750.00 base plus \$2000.00 contingency for total NTE of \$10,750.00 Project WBS (Work Breakdown Structure) * (?) FM25.01.1123 - 1215 Dennis Street Derecho Remediation and Monitoring Requester Name Submission Date Harper, Sarah 4/10/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/10/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 4/10/2025 Contract Owner Approval Approved by Approval Date Karen & Hurst 4/10/2025 Contracts Approval

Approve [*]	•
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- Yes

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- \bigcirc No, reject entire submission
- O Return for correction

Approved by *

Ernest CA. Savoy

Approval Date*

4/21/2025

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Mental	Health and IDE

Mental Health and IDD	nary
Contract Section	
Contracts *	
Contractor* KONE Inc.	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD and KONE I	Inc.
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	0,000,000
Board Approval (Total NTE Amount is \$250,000.00 or	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
☐ Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other Contract Transfer from The ReCenter
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Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
12/1/2024	1/31/2026
If contract is off-cycle, specify the contract term (?)	
12/1/2024-1/31/2026	
Fiscal Year* (?)	Amount* (?)
2025	\$ 10,608.74
•	
Funding Source*	
General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	TT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Se	rvices Being Provided*(?)
Elevator Service for 1104 Alabama - Transferred service	
	e non the resenter
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Contra	actor*
	actor
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busi	iness (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
241219 - Change of Ownership contract rider - 1104 Al	abama.pdf 630.48KB
Kone 1104.pdf	1.56MB
Notice Tro-t.par	1.0000
W-9 ndf	194 69KB
W-9.pdf	194.69KB
	194.69KB
W-9.pdf Vendor/Contractor Contact Person	194.69KB
	194.69KB
Vendor/Contractor Contact Person	194.69КВ
Vendor/Contractor Contact Person Name* Kim Caleb	194.69KB
Vendor/Contractor Contact Person	194.69KB
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address	194.69КВ
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150	194.69КВ
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address	194.69KB
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City	194.69KB
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Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston	State / Province / Region Texas
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number*	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number*	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number* 3463869892	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number* 3463869892 Email* caleb.kim@kone.com	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number* 3463869892 Email*	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number* 3463869892 Email* caleb.kim@kone.com	State / Province / Region Texas Country
Vendor/Contractor Contact Person Name* Kim Caleb Address* Street Address 15800 International Plaza Drive, Ste 150 Address Line 2 City Houston Postal / Zip Code 77032 Phone Number* 3463869892 Email* caleb.kim@kone.com	State / Province / Region Texas Country United States

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1821 \$ 10,608.74 569009 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) See Attached Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date Cantu-Espinoza, Lisa 4/15/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/15/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Karen &. Hurst 4/16/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Ernest OA. Savoy 4/21/2025

HARRIS Executive Contract Sur	nmary
Mental Health and IDD	
Combined Scatters	
Contract Section	•
Contractor*	
KONE Inc.	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
The Harris Center for Mental Health and IDD and KON	E Inc.
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for QuoteInterlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other Transferring from The ReCenter
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12/1/2024	1/31/2026
If contract is off-cycle, specify the contract term (?)	
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Fiscal Year * (?)	Amount* (?)
2025	\$ 10,459.80
Fiscal Year* (?)	Amount* (?)

\$ 6,729.90

2026

Funding Source*	
General Revenue (GR)	
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Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement
Renewal of Existing Contract	☐ Lease ☐ Other
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Elevator service for 3809 Main St. Transferring contract f	
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Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Contrac	tor*
	tor
Yes No Unknown	
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○ Yes ○ No ⊚ Unknown	• •
Community Partnership* (?)	
Yes No Unknown	
Companies Decomposited and Indeed (0)	
Supporting Documentation Upload (?)	
241219 - Change of Ownership contract rider - 3809 Mai	
Kone 3809.pdf	1.38MB
W-9.pdf	194.69KB
Vendor/Contractor Contact Person	
*	
Name*	
Kim Caleb	
Address*	
Street Address	
15800 International Plaza Drive, Ste 150	
Address Line 2	-
	Chale / Desirings / Devices
City Houston	State / Province / Region
	Texas
Postal / Zip Code	Country
77032	United States
Phone Number*	
346-386-9892	
Email*	
caleb.kim@kone.com	
Budget Section	

Budget Units and Amounts	s Charged to e	each Budget Un	it
Budget Unit Number*	Amount Charge \$ 17,189.70	d to Unit*	Expense/GL Code No.* 569009
Budget Manager Campbell, Ricardo		Secondary Budget Campbell, Ricardo	Manager
Provide Rate and Rate Description See Attached	s if applicable* (?)		
Project WBS (Work Breakdown Str	ructure)* (?)		
Requester Name Cantu-Espinoza, Lisa		Submission Date 4/15/2025	
Budget Manager Approva	(s)		•
Approved by Ricardo Campbell		Approval Date 4/16/2025	
Procurement Approval			•
File Upload (?)			
Approved by		Approval Date	
Contract Owner Approval			○
Approved by Karen E. Hurst		Approval Date 4/16/2025	
Contracts Approval			
Approve* Yes No, reject entire submission Return for correction Approved by *		Approval Date*	
Betinda Stude		4/21/2025	



Due Diligence Project PUR-FY25-0338

Request for Quotes

AED Monitoring Services

Purchasing received a request from Risk Management on Thursday, April 3, 2025, for AED Monitoring Services.

Three (3) vendor quotes were received:

1) AED123, LLC:

Buy Board Contract #704-23 Silver AED Support Plan in the amount of \$13,728.00 (paid annually) Add Pediatric Pads in the amount of \$1,716.00 (paid annually) This price will include all pads and battery replacements. Total: \$15,444.00 (annually) Grand Total NTE \$46,332.00 for three (3) years.

2) Thompson Safety:

AED Lease: Monthly Service Agreement for new AED's Includes: HeartSine Samaritan Package w/Extended Warranty. 3-year subscription to AED Program Management AED Rx and Medical Direction. Monthly On-Site Smartcode Inspections (w/First Aid Service) Free Replacement Pads and Batteries. \$119.99/Per month.

Total for 36/months \$4,319.64

Onsite AED Recertification Service in the amount of \$3,800.00

HeartSine Samaritan Pediatric Pak in the amount of \$3,800.00 HeartSine Samaritan Adult Pak in the amount of \$7,020.00 HeartSine Samaritan Adult Pak in the amount of \$21,888.00 Grand Total NTE: \$32,708.00 for three (3) years.

3) TWS Total Workplace Safety:

350P Adult Electrode Pads + Battery Pack in the amount of \$22,656.00 350P Pediatric Electrode Pads + Battery Pack in the amount of \$7,254.00 AED Medical Direction 3 Year in the amount of \$19,200.00 Annual Inspection of AED in the amount of \$5,700.00 Grand Total NTE: \$54,810.00 for Three (3) years.

Risk Management did not select Thompson Safety because the AED Lease and their recommendation is to move forward with AED123, for the AED Monitoring Services.

Total NTE: \$46,332.00

Funding Source is Unit 1117 – 595000 Term: Three (3) years from Initial Star Date. Submitted By:

-DocuSigned by:

Sharon Braunes

Sharon Brauner, C.P.M, A.P.P

Purchasing Manager

Recommended By:

-DocuSigned by:

Mna (ook

Nina Cook, MBA, CTCM, CTCD

Director of Purchasing

-DocuSigned by:

Stanley adams

Stanley Adams, MBA **Chief Financial Officer**

HARRIS Executive Contract Sum	nmary
Contract Section	
Contractor* UBEO, LLC	
Contract ID #* NA	
Presented To* Resource Committee Full Board	
Date Presented* 5/20/2025	
Parties* (?) Ubeo and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal Revenue SOW-Change Order-Amendment#	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other DIR-CPO-4435
Funding Information * New Contract	
Contract Term Start Date * (?) 5/1/2025	Contract Term End Date * (?) 4/30/2028
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?) 2025	Amount* (?) \$ 38,800.00
Fiscal Year* (?) 2026	Amount* (?) \$ 38,800.00

Fiscal Year* (?)	Amount* (?)			
2027	\$ 38,800.00			
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE				
Funding Source*				
General Revenue (GR)				
Contract Description / Type * (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
BAA/DUA	☐ IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other			
Justification/Purpose of Contract/Description of Serv	vices Being Provided* (?)			
Provide automatic printer mapping/remapping and printe				
Contract Owner*				
Mustafa Cochinwala				
Previous History of Contracting with Vendor/Contracting	tor*			
	*			
Please add previous contract dates and what services were provided*				
FY24 - Printer Management Software				
Vendor/Contractor a Historically Underutilized Business (HUB)* (?)				
Yes No Unknown				
Please provide an explanation*				
N/A				
Community Partnership * (?)				
○ Yes No ○ Unknown				
Supporting Decumentation Unlead (2)				
Supporting Documentation Upload (?)	744 00KP			
THC UBEO Infinity Cloud Agreementpdf	714.93KB			
DIR-CPO-4435 Appendix A Standard Terms and Condition	ons (per Amendment 594.54KB			
2).pdf				
DIR-CPO-4435 Appendix B HUB Subcontracting Plan (A	pproved on 06-17- 1.38MB			
2024).pdf	1.30MD			
DIR-CPO-4435 Contract.pdf	132.43KB			
Vendor/Contractor Contact Person				
*				
Name*				
Joshua Carriere				

Address* Street Address P.O. Box 791070 Address Line 2 City State / Province / Region San Antonio Tx Postal / Zip Code Country 78279 United States Phone Number* 281-286-0887 x407 Email* JCarriere@ubeo.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 574000 \$ 38,800.00 1130 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) \$38,000 per year for 3 years to support 700 printers Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name Hurst, Richard 4/11/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/11/2025 **Procurement Approval** File Upload (?) Approved by Approval Date Sharon Brauner 4/14/2025 Contract Owner Approval

Approved by Mustafa Cochinwala	Approval Date 4/14/2025
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	4/21/2025

EXHIBIT R-10

MAY 2025 AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS LESS THAN \$100,000

MAY 2025 FISCAL YEAR 2025

	CONTRACTOR	DDODUCT/CEDUICE DESCRIPTION	PREVIOUS	INCOLACE	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	AMOUNT	INCREASE AMOUNT	NIE AMOUNI	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS		AMOUNT	AMOUNT					
	ADMINISTRATION				THE RESIDENCE OF				A A A A A A A A A A A A A A A A A A A
1	Astro General Contractors Group, LLC		\$25,000.00	\$7,834.28	\$32,834.28	5/1/2025 - 8/31/2025	General Revenue (GR)	Request for Quote	Amendment to increase the NTE for additional contingency needed for potential repairs to roof structure and soffit.
		Street					(GK)	Quote	potential repairs to roof structure and somt.
	CPEP/CRISIS SERVICES								
-									
-	FORENSICS								
-									
	INTELLECTUAL DEVELOPMENTAL								
	DISABILITY SERVICES								
_									
-	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI				25 (5)				
_	LEASES								
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Executive Contract Summary

Mental Health and IDD	,
Contract Section	
Contractor* Astro General Contractors Group Contract ID #* 2025-1037	
Presented To* Resource Committee Full Board	
Date Presented* 5/20/2025	
Parties* (?) Astro General Contractors Group and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or regreted from the second of the	
Procurement Method(s)* Check all that Apply	
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information*	
New Contract Amendment Contract Term Start Date* (?) 5/1/2025 If contract is off-cycle, specify the contract term (?)	Contract Term End Date * (?) 8/31/2025
Current Contract Amount* \$ 25,000.00	
Increase Not to Exceed* \$ 7,834.28	
Revised Total Not to Exceed (NTE)* \$ 32,834.28	

Fiscal Year* (?)	Amount* (?)
2025	\$ 32,834.28
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Services	vices Being Provided * (?)
additional contingency needed for potential repairs to roo	
Contract Owner*	
Karen Hurst	
Previous History of Contracting with Vendor/Contracting	ctor*
Please add previous contract dates and what service 2024 to present - roof repairs/general contractor	
Vendor/Contractor a Historically Underutilized Busin Yes No Unknown	ess (HUB) (1)
Please provide an explanation*	
does not meet criteria	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	
Name*	
Astro General Contractors Group LLC/ Martin E Gonzale	ez, Jr
Address*	
Street Address	
9327 Edgeloch Drive	
Address Line 2	
City	State / Pravince / Region
	State / Province / Region
Spring	TX
Postal / Zip Code	Country
77379	United States

Phone Number* 8329717790		
Email*		
marting@astrogcg.com		
Budget Section		
Name of the control o		
Budget Units and Amounts	Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1123	\$ 7,834.28	900040
Budget Manager		udget Manager
Campbell, Ricardo	Campbell, Ric	ardo
Provide Rate and Rate Descriptions	s if applicable * (?)	
will be determined by scope of work ic	dentified when roof is	
removed	*	
Project WBS (Work Breakdown Stru FM25.1123.01 Dennis St Repairs	ucture) * (?)	
Requester Name	Submission I	Date
Harper, Sarah	4/23/2025	
Budget Manager Approval	(s)	⊘
Approved by		
0 .0	Approval Dat	e
Ricardo Campbell	4/23/2025	
Procurement Approval		•
File Upload (?)		
Approved by Sign	Approval Dat	e
	230052500 255a0	
Contract Owner Approval		
Approved by		,
Karen E. Hurst	Approval Dat 4/23/2025	e
Olaren O. Hurst	4/23/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submissionReturn for correction		

Approved by *

Belinda Stude

Approval Date*
4/23/2025

EXHIBIT R-11

MAY 2025 AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES INFORMATION ONLY

SNAPSHOT SUMMARY AFFILIATIONS, REVENUE, AND MOUS

MAY 2025 FISCAL YEAR 2025

CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
AFFILIATION					
MOU					
The Mission of Yahweh	New MOU to Provide Outreach Services to Homeless Women within the Harris County.	New Contract	5/1/2025 - 8/31/2025	General Revenue (GR)	New MOU to establish a partnership to work collaboratively to provide outreach, mental health, substance use services, and community resources to homeless women within the Harris County.
REVENUE					
Chi-Chi Living Center	On-Site and Off-Site Individualized and Socialization Skills (ISS)	New Contract	4/21/2025 - 8/31/2026	State	New revenue contract to provide Individualized and Socialization Skills (ISS) to consumers.
	AFFILIATION MOU The Mission of Yahweh REVENUE	AFFILIATION MOU The Mission of Yahweh New MOU to Provide Outreach Services to Homeless Women within the Harris County. REVENUE Chi-Chi Living Center On-Site and Off-Site Individualized and	AFFILIATION MOU The Mission of Yahweh New MOU to Provide Outreach Services to Homeless Women within the Harris County. REVENUE Chi-Chi Living Center On-Site and Off-Site Individualized and New Contract	AFFILIATION MOU The Mission of Yahweh New MOU to Provide Outreach Services to Homeless Women within the Harris County. REVENUE Chi-Chi Living Center On-Site and Off-Site Individualized and New Contract 4/21/2025 - 8/31/2026	AFFILIATION MOU The Mission of Yahweh New MOU to Provide Outreach Services to Homeless Women within the Harris County. REVENUE Chi-Chi Living Center On-Site and Off-Site Individualized and New Contract A/21/2025 - 8/31/2026 State

90 Historic Francis Contact San	
HARRIS CENTER (**) Mental Health and IDD Executive Contract Sun	nmary
Contract Section	<u> </u>
Select Header For This Contract*	
MOU	
Contractor*	
The Mission of Yahweh	
Contract ID #*	
2025-1058	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
The Harris Center PATH Program and The Mission of Y	ahweh
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	50,000.00)
Board Approval (Total NTE Amount is \$250,000.00 c	or more)
Grant Proposal	
RevenueSOW-Change Order-Amendment#	
☐ Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	☐ Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)

If contract is off-cycle, specify the contract term (?)

Amount* (?)

8/31/2025

2025

Fiscal Year* (?)

5/1/2025

\$ 0.00

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
	Consultant
Personal/Professional Services Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
	Other
Renewal of Existing Contract	Other
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor/Contra	ctor
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Yes No Unknown	
Community Partnership * (?)	
Yes No Unknown	
Specify Name*	
The Mission of Yahweh	
Supporting Documentation Upload (?)	
How does this contract support Agency/Unit Strates	gic priorities?*
Working collaboratively to provide outreach, mental hea	
community resources to homeless women within the Ha	arris County.
Vendor/Contractor Contact Person	
venden bentracter bentact i ersen	
Name*	
Ms. Gaye Jackson	
Address*	
Street Address	
10247 Algiers Road	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77041-7423	US
and the second of the second o	
Phone Number*	
713-930-0672	
Email*	
gaye.jackson@missionofyahweh.org	
Budget Section	

Budget Units and Amounts Charged to each Budget Unit				
Budget Unit Number* 2250	Amount Charged to Unit* \$ 0.00	Expense/GL Code No.* 0.00		
Budget Manager Oshman, Jodel	Secondary Bo Ramirez, Priso	udget Manager cilla		
Provide Rate and Rate Description 0.00	s if applicable * (?)			
Project WBS (Work Breakdown Str 0.00	ucture)* (?)			
Requester Name	Submission I	Date		
Sesay, Omar	4/15/2025			
Budget Manager Approval	(s)	0		
Approved by				
7.10.	Approval Dat	е		
Todel Oshman	4/15/2025			
Procurement Approval		•		
File Upload (?)				
Approved by	Approval Dat	e		
Sign				
Contract Owner Approval		<u> </u>		
Approved by				
Wie Wah In A mah	Approval Dat	e		
KIM KOKNMAYER	4/16/2025			
Contracts Approval		○		
Approved by				
6 210	Approval Dat	te		
Ernest CA. Savoy	4/21/2025			

HARRIS CENTER 100	Executive Contract Summar
OD CENTER for	LACCULIVE CONLIGCT Summar
Per design of the Parker of the Control of the Cont	

Mental Health and IDD	
Contract Section	
Contractor*	
Chi-Chi Living Center	
Contract ID #*	
NA	
NA .	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
5/20/2025	
Parties* (?)	
The Harris Center for Mental Health & IDD and Chi- Chi Li	ving Center.
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$250	000 00)
Board Approval (Total NTE Amount is \$250,000.00 or r	
Grant Proposal	ioto)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
4/21/2025	8/31/2026
If contract is off-cycle, specify the contract term (?)	
04/21/2025 through 08/31/2026	
Fig. 1 V * (2)	
Fiscal Year* (?)	
2025	
Funding Source*	
State	

Contract Description / Type (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided* (?)
Chi -Chi Living Center has requested that The Harris Ce	
provide both on-site and off-site ISS services.	545 - Sept militaria (1.4 militaria
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Contra	ctor*
○ Yes No Unknown	
	411175 * (2)
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (7)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
HCS & TxHmL ISS Rates.msg	312.5KB
Troo & TXTITLE FOO TRACOLITING	012.010
Vendor/Contractor Contact Person	⊙
Vendor/Contractor Contact Person	<u>6</u>
Vendor/Contractor Contact Person	6
Vendor/Contractor Contact Person Name* Chisom Ike, Director	⊙
Vendor/Contractor Contact Person	6
Vendor/Contractor Contact Person Name* Chisom Ike, Director	⊙
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201	6
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address	⊙
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201	State / Province / Region
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston	
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston	State / Province / Region
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874 Phone Number*	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874 Phone Number* 713.771.1550 / Fax # 713.771.5968	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874 Phone Number*	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874 Phone Number* 713.771.1550 / Fax # 713.771.5968	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874 Phone Number* 713.771.1550 / Fax # 713.771.5968 Email*	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Chisom Ike, Director Address* Street Address 9119 South Gessner Road Suite #201 Address Line 2 City Houston Postal / Zip Code 77074-2874 Phone Number* 713.771.1550 / Fax # 713.771.5968 Email* chisomike@aol.com	State / Province / Region TX Country US

Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
3585	\$ 0.00		000
Budget Manager Degracia, Ericka		Secondary Budget Kerlegon, Charles	Manager
Degracia, Erioka		Kenegon, Onanes	
Provide Rate and Rate Descriptions See the uploaded document	s if applicable * (?)		
Project WBS (Work Breakdown Stru NA	ucture)* (?)		
Requester Name		Submission Date	
Wills, Thomas		4/21/2025	
Budget Manager Approval	(s)	S. S. Der German, S. L. Harris, M. S. Harris	<u> </u>
Approved by			
		Approval Date	
Ericka Degracia		4/21/2025	
Procurement Approval			
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Approval			○
Approved by			
		Approval Date	
Evanthe Collins		4/29/2025	
Contracts Approval	nakan da sa		
Approve*			
Yes			
No, reject entire submissionReturn for correction			
Approved by *			
		Approval Date*	
Belinda Stude		4/30/2025	