

The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, TX 77074 Board Room #109

Resource Committee Meeting April 15, 2025 9:00 am

- I. DECLARATION OF A QUORUM
- II. PUBLIC COMMENTS
- III. APPROVAL OF MINUTES
 - A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, March 18, 2025 (EXHBIT R-1)

IV. CONSIDER AND RECOMMEND ACTION

- A. Approve FY'25 Year-to-Date Budget Report- March (EXHIBIT R-2 Stanley Adams)
- B. April 2025 Contract Amendments Over 250K (EXHIBIT R-3 Ernest Savoy)
- C. April 2025 Interlocal Agreements (EXHIBIT R-4 Ernest Savoy)
- D. TMC LAZ PARKING TEXAS, LLC -Increase for unit 3352 (EXHIBIT R-5 Stanley Adams/Nina Cook)
- E. Northeast Clinic Construction Award (EXHIBIT R-6 Mustafa Cochinwala/Stanley Adams)
- F. Retail Electric Services Procurement (Stanley Adams/Nina Cook)

V. REVIEW AND COMMENT

A. ARPA Contract Termination (Wayne Young)

VI. EXECUTIVE SESSION-

- As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- VII. RECONVENE INTO OPEN SESSION
- VIII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

IX. INFORMATION ONLY

- A. April 2025 Contract Renewals 100K-250K (EXHIBIT R-7)
- B. April 2025 New Contracts Under 100K (EXHIBIT R-8)

- C. April 2025 Contract Renewals Under 100K (EXHIBIT R-9)
- D. April 2025 Contract Amendments Under 100K (EXHIBIT R-10)
- E. April 2025 Affiliation Agreements, Grants, MOU's and Revenues Information Only (EXHIBIT R-11)
- F. Second Quarter Financials by Clinic (EXHIBIT R-12)
- G. Supplier Diversity Information Only (EXHIBIT R-13)
- H. Revenue Management Information Only (EXHIBIT R-14)

X. ADJOURN

Veronica Franco, Board Liaison

Gerald Womack, Chairman

Resource Committee

THE HARRIS CENTER for Mental Health and IDD

Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, MARCH 18, 2025 MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 9 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: G. Womack, Dr. M. Miller Jr., Mr. J. Lykes

Committee Member Absent:

Other Board Member Present: Dr. R. Gearing, Dr. L. Fernandez-Wische, Dr. J. Lankford, Dr. K. Bacon

1. CALL TO ORDER

Mr. G. Womack. called the Resource Committee meeting to order at 9 am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. G. Womack designated Dr. K. Bacon, Dr. L. Fernandez-Wische and Dr. J. Lankford as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. G. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no public comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday February 18, 2025.

MOTION: GEARING SECOND: MILLER, JR.

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, February 18, 2025, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'25 Year-to-Date Budget Report-February

MOTION: FERNANDEZ SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED FY'25 Year-to-Date Budget Report-February, as presented under R-2, are approved and recommended to the Full Board.

B. March 2025 Contract Amendments Over 250K

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED March 2025 Contract Amendments Over 250K, under Exhibit R-3 are approved and recommended to the Full Board.

C. March 2025 Contract Amendments Over 250K

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED March 2025 Contract Amendments Over 250K Exhibit R-4 are approved and recommended to the Full Board.

D. March 2025 Interlocal Agreements

MOTION: GEARING SECOND: FERNANDEZ

With unanimous affirmative votes,

BE IT RESOLVED March 2025 Interlocal Agreements Exhibit R-4 Interlocal Agreements #1, #2 and #4-#6 are approved and recommended to the Full Board.

Dr. Lankford and Dr. Fernandez recused themselves from discussion and voting on Interlocal Agreement i#3 Harris County Hospital District d/b/a Harris Health

MOTION: GEARING SECOND: BACON

With unanimous affirmative votes,

BE IT RESOLVED March 2025 Interlocal Agreements Exhibit R-4, Interlocal Agreement #3 is approved and recommended to the Full Board.

E. Consultant for Electricity Energy Provider Due Dilligence Letter

MOTION: GEARING SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED Consultant for Electricity Entergy Provider Exhibit R-5 are approved and recommended to the Full Board.

- 7. EXECUTIVE SESSION-No Executive Session
- 8. RECOVENE INTO OPEN SESSION
- 9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION
- 10. ADJOURN

MOTION: LANKFORD SECOND: FERNANDEZ

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 9:43 am.

Veronica Franco, Board Liaison Gerald W. Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

EXHIBIT R-2

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget
March 31, 2025

Fiscal Year 2025

The Harris Center for Mental Health and IDD

Resource Committee
Board of Trustees
The Harris Center for Mental Health and IDD (The Center)

The Report on Results of Financial Operations and Comparison to Original Budget (the Report) submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness, and fairness of presentation of the presented data rests with The Center, the Chief Financial Officer and the Accounting department.

We believe the Report, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting. Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles nor with financial reporting principles set forth by the Governmental Accounting Standards Board (GASB). The Report has not been audited by an independent auditor.

Stanley Adams

Stanley Adams
Chief Financial Officer

The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget - Operating Activities March 31, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

		F	or the Month	Ende	ed				Fiscal Year to I	Date			٦
	Original				Variance			Original			Variance		٦
	Budget		Actual		\$	%		Budget	Actual		\$	%	
Operating Revenues													_
State General Revenue	\$ 11,054,955	\$	11,039,543		(15,412)	0%	\$	77,384,685	\$ 77,338,217		(46,468)	0%	
Harris County and Local	4,415,021		4,257,256		(157,765)	-4%		30,905,147	29,747,150		(1,157,997)	-4%	
Federal Contracts and Grants	5,112,180		5,958,641		846,461	17%		35,785,260	37,235,219		1,449,959	4%	
State Contract and Grants	1,842,409		1,498,465		(343,944)	-19%		12,896,863	9,378,519		(3,518,344)	-27%	ı
Third Party Billing	3,622,889		3,193,590		(429,299)	-12%		25,360,223	22,352,893		(3,007,330)	-12%	(
Charity Care Pool	3,340,350		3,792,261		451,911	14%		23,382,450	26,546,073		3,163,623	14%	
Directed Payment Programs	659,258		53,513		(605,745)	-92%		4,614,806	3,699,146		(915,660)	-20%	ſ
Patient Assistance Program (PAP)	852,441		1,032,821		180,380	21%		5,967,087	7,418,341		1,451,254	24%	
Interest Income	300,142		268,078		(32,064)	-11%		2,100,994	1,911,364		(189,630)	-9%	
Insurance proceeds	-		10,027		10,027			-	21,550		21,550		
Sale of Capital Assets	-		-		-			-	157,792		157,792		
Operating Revenues, total	\$ 31,199,645	\$	31,104,195	\$	(95,450)	0%	\$	218,397,515	\$ 215,806,264	\$	(2,591,251)	-1%	
Operating Expenditures													
Salaries and Fringe Benefits	\$ 21,116,034	\$	20,115,414		1,000,620	5%	\$	147,812,238	\$ 146,268,550		1,543,688	1%	
Contracts and Consultants	1,379,371		1,053,419		325,952	24%		9,655,597	7,611,865		2,043,732	21%	
Contracts and Consultants-HCPC	3,913,250		3,864,254		48,996	1%		27,392,750	27,280,601		112,149	0%	
Supplies	354,237		231,384		122,853	35%		2,479,659	1,365,345		1,114,314	45%	
Drugs	1,995,664		2,253,473		(257,809)	-13%		13,969,648	16,182,451		(2,212,803)	-16%	E
Purchases, Repairs and Maintenance of:													
Equipment	99,778		332,804		(233,026)	-234%		698,446	1,160,144		(461,698)	-66%	F
Building	177,679		295,994		(118,315)	-67%		1,243,753	1,477,600		(233,847)	-19%	(
Vehicle	86,851		77,970		8,881	10%		607,957	548,712		59,245	10%	
Software	358,400		412,355		(53,955)	-15%		2,508,800	2,469,216		39,584	2%	
Telephone and Utilities	304,496		368,695		(64,199)	-21%		2,131,472	2,141,741		(10,269)	0%	
Insurance, Legal and Audit	184,268		191,505		(7,237)	-4%		1,289,876	1,521,791		(231,915)	-18%	
Travel & Training	251,089		288,506		(37,417)	-15%		1,757,623	1,467,060		290,563	17%	
Dues & Subscriptions	555,682		417,821		137,861	25%		3,889,774	3,189,134		700,640	18%	
Other Expenditures	383,957		422,228		(38,271)	-10%	_	2,687,699	3,315,592		(627,893)	-23%	ŀ
Operating Expenditures, total	\$ 31,160,756	\$	30,325,822	\$	834,934	3%	\$	218,125,292	\$ 215,999,802	\$	2,125,490	1%	
Operating Activities -													
Change in Fund Balance/Net Position	\$ 38,889	\$	778,373	\$	739,484		\$	272,223	\$ (193,538)	\$	(465,761)		

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget - Capital Outlay & Debt Service Related Activities March 31, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

	For the Month Ended								Fiscal Year to I	Date			1	
		Original				Variance		Original			Variance			1
		Budget		Actual		\$	%	Budget		Actual		\$	%	
Revenues														_
State Contract and Grants (HHSC)	\$	44,444	\$	284,319		239,875	540%	\$ 311,108	\$	422,121		111,013	36%	
Revenues, total	\$	44,444	\$	284,319	\$	239,875	540%	\$ 311,108	\$	422,121	\$	111,013	36%	
Expenditures														
Debt Service	\$	83,333	\$	-	\$	83,333	100%	\$ 583,331	\$	956,041	\$	(372,710)	-64%	
Capital outlay		-		586,585		(586,585)		-		6,638,273		(6,638,273)		1
Expenditures, total	\$	83,333	\$	586,585	\$	(503,252)		\$ 583,331	\$	7,594,314	\$	(7,010,983)		
Excess (Deficiency) of revenues over						_						_		
expenditures	\$	(38,889)	\$	(302,266)		(263,377)	677%	\$ (272,223)	\$	(7,172,193)		(6,899,970)		
Other Financing Sources														
Revenue Bonds Issued		-		-		-		-		24,745,000		24,745,000		
Other Financing Sources		-		-		-		-		3,267,228		3,267,228		
Other Financing Sources, total	\$	-	\$	-	\$	-		\$ -	\$	28,012,228	\$	28,012,228		
Capital Outlay & Debt Service Activities -														
Change in Fund Balance/Net Position	\$	(38,889)	\$	(302,266)	\$	(263,377)		\$ (272,223)	\$	20,840,035	\$	21,112,258		

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting March 31, 2025

Results of Financial Operations and Comparison to Original Budget

A Harris County and Local Revenue

Unfavorable budget variance is attributed to revenue budgeted for the current fiscal year prior to incurring related expenditures. The grant reported units are below budget by approximately \$100K. We are monitoring contract progress for potential impacts on the budget.

B State Contract and Grants

The primary driver of the unfavorable variance is attributed to contracts budgeted during current fiscal year, prior to related contract approvals resulting in low expenditures/billings for the month. In addition, for new contracts, variance is primarily attributed to a timing difference until personnel is hired. \$1M revenue contract was not renewed and will not be realized in the current year.

C Third party billing

The unfavorable variance is due to a decline in the number of IDD encounters and a reduction in the number of claims processed.

D Directed Payment Programs

DPP revenue shortfall is due to reduced DPP-related claim throughput. Monthly revenue reflects adjustments attributable in part to updated annual estimates provided by Texas Council for FY 2025 project annual estimated annual DPP revenue of \$5.5M vs a budget of \$7.9M.

E Drugs

The primary driver of the net unfavorable variance in Drugs is the increase in retail drug pharmacy purchases, which is offset by revenue earned on the billing program. On a YTD basis the Pharmacy billing expense exceeds budget by \$1.0M, which is partially offset by billing program revenue exceeding budget by \$0.5M.

Equipment (purchase, repair and maintenance)

Equipment actuals reflect spending ahead of budget and includes purchases of items <\$5,000 for boardroom AV upgrades and parata Max2 equipment and training.

G Building (purchase, repair and maintenance)

Unfavorable budget variance for the current month primarily driven by property surveys on Recenter properties (\$36K), continued spending on janitorial services (\$72K), and other service maintenance services increase from prior month.

H Other expenditures

YTD unfavorable budget variance is primarily related to ongoing transition pertaining to the newly purchased ReCenter properties (\$98K) and Supportive Housing rent (\$78K).

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting March 31, 2025

Results of Financial Operations and Comparison to Original Budget

I Capital Outlay

YTD Capital Outlay consists of approx. \$1.9M settlement payment related to the purchase of real estate (ReCenter agreement) and approx. \$3.8M in construction costs for the 6168 Apartments, which is partially offset by a forgivable loan in Other Financing Sources.

The Harris Center for Mental Health and IDD

Balance Sheet March 31, 2025

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

February-25	March-25		Change
· · · · · · · · · · · · · · · · · · ·			
14,740,509	24,575,412	\$	9,834,903
• •		•	5,994,141
67,891,201	83,720,245		15,829,044 AA
9,665,340	5,651,223		(4,014,117) BB
1,590,415	1,728,260		137,845
55,764,499	55,159,650		(604,849) CC
74,245	677,354		603,109
134,985,700	146,936,732	\$	11,951,032
20,150,590	20,588,887		438,297
12,709,144	12,709,144		-
	55,271,938		-
6,312,466	6,312,466		-
8,161,188	8,161,188		-
11,376,400	11,376,400		-
(39,110,090)	(39,110,090)		-
54,721,046	54,721,046	\$	-
209,857,336	222,246,665	\$	12,389,329
17,330,731	13,968,190	\$	(3,362,541)
36,529,332	51,975,284		15,445,952 DD
2,349,540	2,349,540		-
38,735,447	38,565,257		(170,190)
94,945,050	106,858,271	\$	11,913,221
43,172,771	43,611,068		438,297
20,150,590	20,588,887		438,297
9,665,340	6,211,255		(3,454,085)
15,434,386	15,434,386		-
	8,896,301		2,577,492
6,318,809	0,090,301		2,377,432
6,318,809 20,170,390	20,646,497		476,107
		\$	
	9,665,340 1,590,415 55,764,499 74,245 134,985,700 20,150,590 12,709,144 55,271,938 6,312,466 8,161,188 11,376,400 (39,110,090) 54,721,046 209,857,336 17,330,731 36,529,332 2,349,540 38,735,447 94,945,050 43,172,771 20,150,590 9,665,340	14,740,509 24,575,412 53,150,692 59,144,833 67,891,201 83,720,245 9,665,340 5,651,223 1,590,415 1,728,260 55,764,499 55,159,650 74,245 677,354 134,985,700 146,936,732 20,150,590 20,588,887 12,709,144 12,709,144 55,271,938 55,271,938 6,312,466 6,312,466 8,161,188 8,161,188 11,376,400 11,376,400 (39,110,090) 54,721,046 209,857,336 222,246,665 17,330,731 13,968,190 36,529,332 51,975,284 2,349,540 2,349,540 38,735,447 38,565,257 94,945,050 106,858,271 43,172,771 43,611,068 20,150,590 20,588,887 9,665,340 6,211,255	14,740,509

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting **March 31, 2025**

Balance Sheet

AA Cash and Investments

The increase in cash is primarily due to \$25M for the performance contract 3rd Quarter.

BB Inventories, Deposits & Prepaids

The decrease is due to amortization of the quarterly payment to HCPC made in January 2025 in advance of services provided.

CC A/R from Other Governments

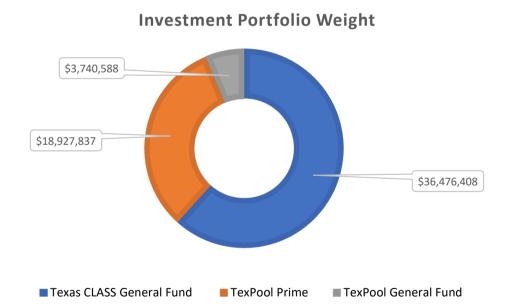
Charity Care Pool ("CCP") receivables of \$26.5M earned year-to-date constitute the largest share of this balance. We expect to receive \$45M in April for CCP based on a recent estimate from Texas Council. Medicaid Admin Claiming ("MAC") receivables of \$6.0M will be collected in quarterly installments.

DD Unearned Revenues

Unearned revenues increased due to receipt of Q3 funds provided through state and federal revenue allocations received in advance of performance of related obligations.

The Harris Center for Mental Health and IDD Investment Portfolio March 31, 2025

Local Government Investment Pools (LGIPs)	Beg	inning Balance		Transfer In		Transfer Out	lr	nterest Income	ı	Ending Balance	Portfolio %	Monthly Yield
Texas CLASS Texas CLASS General Fund	\$	30,567,555	\$	16,600,000	\$	(10,800,000)	\$	108,853	\$	36,476,408	61.67%	4.44%
TexPool												
TexPool Prime		18,856,269						71,568		18,927,837	32.00%	4.33%
TexPool General Fund		3,726,868						13,720		3,740,588	6.32%	4.47%
TexPool Sub-Total		22,583,137		-		-		85,288		22,668,425	38.32%	4.36%
Total Investments	\$	53,150,692	\$	16,600,000	\$	(10,800,000)	\$	194,141	\$	59,144,833	99.99%	4.41%
	Addi	tional Interest	on C	hecking Accoun	ts			73,937	_			
	Tota	l Interest Earn	ed d	uring the currer	ıt m	nonth	\$	268,078	_			



3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	4.47%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 week	4.25%
Interest Rate - Chase Hybrid Checking	2.90%
FCR - Chase	3 00%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of March 31, 2025, is in compliance with the provisions of the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Michael T. Hooper Jr.

Michael T. Hooper Jr.

Director of Financial Accounting & Reporting

The Harris Center for Mental Health and IDD Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits March 31, 2025

Vendor	Description	Monthly Not-To- Exceed ⁽¹⁾	Mar-25	Fiscal Year to Date Total
Lincoln Financial Group (LFG) ⁽²⁾	Retirement Funds (401a, 403b, 457)	\$3,650,000	\$2,111,260	\$14,842,856
Blue Cross Blue Shield of TX	Health and Dental Insurance	\$3,300,000	\$5,378,818	\$17,859,944
UNUM	Life Insurance	\$310,000	\$222,306	\$1,469,246

Notes:

⁽¹⁾ As established by the Board Resolution approved October 22, 2024: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective September 24, 2024.

 $^{^{(2)}}$ LFG payments include transactions related to pay periods: 03A & 03B

Days-Cash-On-Hand (DCOH)— as of 03/31/2025 (amounts in millions)



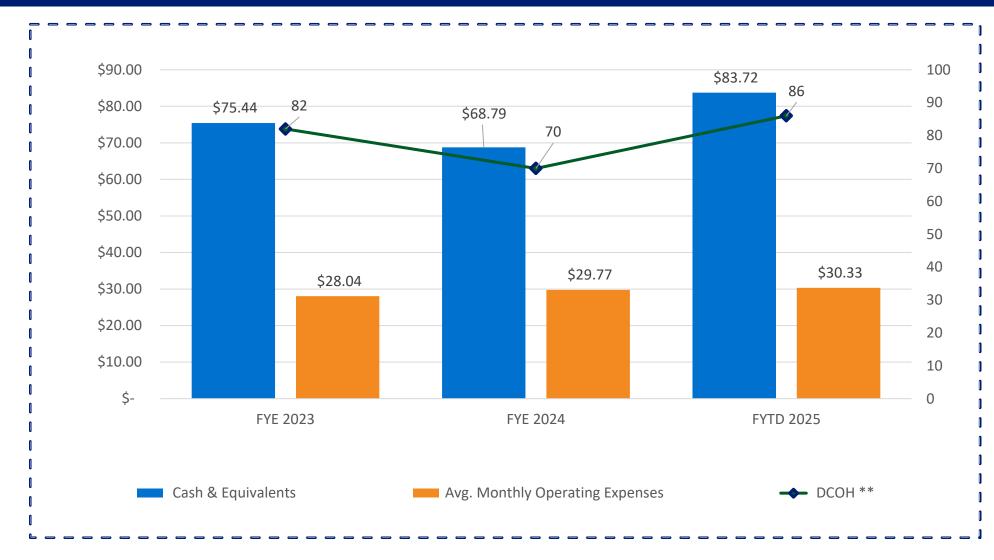


EXHIBIT R-3

APRIL 2025 AMENDMENTS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS MORE THAN \$250,000

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
_	ACCESS								
	ADMINISTRATION								
1	Universal Protection Service, LP d/b/a Allied Universal Security Services	Agency-Wide Security Guard Services	\$684,004.08	\$79,131.62	\$763,135.70	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Proposal	Amendment to increase the NTE because the YDC has specific grant billing requirements and adding 40 hours/wk. of coverage to Southeast Clinic and provide 24 hours/week to 5518 Jackson Street location.
	CPEP/CRISIS SERVICES								
2	Texas West Oaks Hospital LP d/b/a West Oaks Hospital	Community Inpatient Psychiatric Hospital Beds	\$3,117,100.00	\$2,222,850.00	\$5,339,950.00	9/1/2024 - 8/31/2025	General Revenue (GR)	Request for Proposal	Amendment to increase the NTE for 8.7 additional Community Inpatient Psychiatric Beds at \$700.00 per bed day. The Harris Center received additional funding from the State.
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								



Executive Contract Summary

Mental Health and IDD						
Contract Section						
Contractor*						
Universal Protection Service, LP d/b/a Allied Universal Security Services						
Contract ID #* 7798						
Presented To*						
Resource Committee						
Full Board						
Date Presented*						
4/15/2025						
Parties* (?)						
The Harris Center and Universal Protection Service, L	P d/b/a Allied Universal Security Services					
Agenda Item Submitted For: * (?)						
☐ Information Only (Total NTE Amount is Less than \$	250,000.00)					
Board Approval (Total NTE Amount is \$250,000.00	or more)					
Grant Proposal						
Revenue						
SOW-Change Order-Amendment#						
Other Increase NTE and adding locations for serv	rice					
Procurement Method(s)*						
Check all that Apply						
Competitive Bid	Competitive Proposal					
Request for Proposal	Sole Source					
Request for Application	Request for Qualification					
Request for Quote	Tag-On					
InterlocalNot Applicable (If there are no funds required)	Consumer DrivenOther					
	o dilei					
Funding Information*						
New Contract Amendment						
Contract Term Start Date * (?)	Contract Term End Date * (?)					
9/1/2024	8/31/2025					
If contract is off-cycle, specify the contract term (?)						
Current Contract Amount*						
\$ 684,004.08						
Increase Not to Exceed*						
\$ 79,131.62						
Revised Total Not to Exceed (NTE)*						
\$ 763,135.70						

Fiscal Year* (?)	Amount* (?)				
2025	\$ 763,135.70				
Funding Source*					
General Revenue (GR)					
Contract Description / Type * (?)					
Personal/Professional Services	Consultant				
Consumer Driven Contract	New Contract/Agreement				
Memorandum of Understanding	Amendment to Existing Contract				
Affiliation or Preceptor	Service/Maintenance				
BAA/DUA	☐ IT/Software License Agreement				
Pooled Contract	Lease				
Renewal of Existing Contract	Other				
Justification/Purpose of Contract/Description of Serv	ices Being Provided * (?)				
Providing on site security services to several locations. The					
YDC has specific grant billing requirements and adding 4 Clinic and 24 hours/wk. to 5518 Jackson St.	0 hours/wk, of coverage to SE				
Contract Owner*					
Mustafa Cochinwala					
Previous History of Contracting with Vendor/Contractor*					
Yes No Unknown					
Please add previous contract dates and what service	s were provided*				
Fy22,23,24 for security services					
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)				
Yes No Unknown	(32-)				
Community Partnership * (?)					
Yes No Unknown					
Supporting Documentation Upload (?)					
Vandar/Cantractor Cantact Baraan					
Vendor/Contractor Contact Person					
Name *					
Universal Protection Service, LP d/b/a Allied Universal					
Address*					
Street Address					
11811 North Freeway					
Address Line 2					
ste 810					
City	State / Province / Region				
Houston	TX				
Postal / Zip Code	Country				
77060	US				

Phone Number* 8324057120 Email* sarah.jeppesen@aus.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1190 \$ 684,004,08 583000 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 6500 \$ 79,131.62 583000 **Budget Manager** Secondary Budget Manager Williams-Wesley, Sheenia Reyes, Elizabeth Provide Rate and Rate Descriptions if applicable * (?) 18.24/hr. + 4,200.00 golf cart use. Project WBS (Work Breakdown Structure)* (?) N/A Requester Name **Submission Date** Coleman, Darryl 3/6/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 3/6/2025 Approved by Approval Date Sheenia Williams-Wester 3/6/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval

Mustafa Cochinwala	Approval Date 3/11/2025	
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	3/13/2025	



Rights Executive Contract Summary

Mental Health and IDD						
Contract Section	•					
Contractor* Texas West Oaks Hospital LP dba West Oaks Hospital						
Contract ID #* 2024-0838						
Presented To * Resource Committee Full Board						
Date Presented* 4/15/2025						
Parties* (?) Texas West Oaks Hospital and The Harris Center for Mental Health and IDD						
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other						
Procurement Method(s)*						
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other					
Funding Information* New Contract Amendment						
Contract Term Start Date * (?) 9/1/2024 If contract is off-cycle, specify the contract term (?)	Contract Term End Date* (?) 8/31/2025					
Current Contract Amount* \$ 3,117,100.00 Increase Not to Exceed*						
\$ 2,222,850.00						
Revised Total Not to Exceed (NTE)* \$ 5,339,950.00						

Fiscal Year* (?)	Amount* (?)			
2025	\$ 5,339,950.00			
Funding Source* General Revenue (GR) Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease			
Renewal of Existing Contract	Other			
Justification/Purpose of Contract/Description of Services Being Provided* (?) Additional Community Inpatient Psychiatric Beds 8.7 beds \$700 per day				
Total beds per day 20.9				
Contract Owner* Kim Kornmayer Previous History of Contracting with Vendor/Contractor* Yes No Unknown				
Please add previous contract dates and what services	s were provided*			
Currently under contract	S Welle provided			
Vendor/Contractor a Historically Underutilized Busine ○ Yes ○ No ◎ Unknown	ess (HUB)* (?)			
Community Partnership * (?) • Yes • No • Unknown				
Specify Name* Texas West Oaks				
Supporting Documentation Upload (?)				
Vendor/Contractor Contact Person	⊙			
Name* Ashley Sacriste				

Address* Street Address 6500 Hornwood Drive Address Line 2 City State / Province / Region Houston TX Postal / Zip Code Country 77074-5008 United States Phone Number* 7137785210 Email* Ashley.Sacriste@uhsinc.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 543044 9223 \$ 2,222,850.00 **Budget Manager** Secondary Budget Manager Ramirez, Priscilla Oshman, Jodel Provide Rate and Rate Descriptions if applicable * (?) \$700 per bed day Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date Singh, Patricia 4/1/2025 Budget Manager Approval(s) Approved by Approval Date Todel Oshman 4/1/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval

Approved by Fin For NMAYER	Approval Date 4/2/2025	
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	4/2/2025	

EXHIBIT R-4

APRIL 2025 INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY INTERLOCALS

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	City of Houston on behalf of Houston Police Department	ASIST Training Classes	New Contract	9/1/2024 - 8/31/2025	State Grant	New Interlocal Agreement to provide HPD 6 ASIST training classes for their peer support officers. [FY25 Revenue NTE: \$1,000.00].
2	City of Houston-Fire Department- Emergency Medical Services	Data Use Agreement	New Contract	3/1/2025 - 8/31/2025	General Revenue (GR)	New Interlocal Data Use Agreement between the City of Houston's Fire Department- Emergency Medical Services and the Harris Center's Crisis Call Diversion (CCD) and Rapid Response and the Proactive Needs Team of the Houston Fire Department (HFD).
3	Gulf Coast Center	Crisis Line Intervention Helpline/Access Services provided MH and IDD Callers for Resources and Support	Renewal	3/1/2025 - 2/28/2026	Private Pay Source	Annual renewal of Interlocal Agreement for Crisis Line Services. [FY25/26 Revenue NTE: \$108,000.00]
4	Harris County Sheriff Office	Forensic Single Portal Authority Program and Jail-Based Competency Restoration Program	New Contract	5/1/2025 - 9/30/2025	County	New Interlocal Agreement for the expansion of the Forensic Single Portal Authority Program and additional funds for the Jail-Based Competency Restoration ("JBCR") Program to provide mental health treatment to inmates housed in the Harris County Jail who are incompetent to stand trial. [FY25/26 Revenue NTE: \$1,160,239.87].
5	Harris County Sheriff's Office	Clinician and Officer Remote Evaluation (CORE) Program for Harris County Constables	New Contract	9/1/2024 - 8/31/2025	County	Interlocal Agreement for the CORE Program to continue with the Harris County Constable 1-8 for 100 iPads. The CORE program services Harris County, partnering with licensed clinicians to complete MH assessments and collaborating with Harris County Sheriff deputies. [FY25 Revenue NTE: \$853,600].
6	Harris County Sheriff's Office	Clinician and Officer Remote Evaluation (CORE) Program Harris County Fire Marshall	New Contract	9/1/2024 - 8/31/2025	County	Agreement to include the CORE program with Harris County Fire Marshall on behalf of Harris County Sheriff's Office. Harris County has funded the CORE Program to cover all expenditures for the 24/25 Fiscal year (County FY).
7	Harris County Veteran's Department	Clinician and Officer Remote Evaluation (CORE) Program	New Contract	9/1/2024 - 8/31/2025	County	Agreement to include services through the CORE Program with Harris County Veterans Services Department on behalf of Harris County Sheriff's Office. Harris County has funded the CORE Program to cover all expenditures for the 24/25 Fiscal year (County FY).
8	Houston Independent School District	Behavioral Health Services for the SMART Program	New Contract	3/17/2025 - 8/31/2025	General Revenue (GR)	New Agreement for the SMART program to collaborate with Houston ISD to provide Behavioral Health services to students in their families. The prevention services may include skills building, problem solving, conflict resolution, healthy parenting, peer support groups, parent education groups, zero suicide awareness, and healthy lifestyle promotion.
9	Midtown Management District	Mental Health Support and Outreach Services to the Homeless Community in Midtown Area	New Contract	5/1/2025 - 4/30/2026	Private Pay Source	New Interlocal with Midtown District, the Harris County Constables Office Pct 7 law enforcement and The Harris Center. The Harris Center shall provide mental health support and outreach will be provided to the homeless community in Midtown area. [FY25/26 Revenue NTE: \$213,037.60].
10	Spindletop Center	Crisis Line Intervention Helpline/Access Services provided MH and IDD Callers for Resources and Support	Renewal	3/1/2025 - 2/28/2026	Private Pay Source	Annual renewal of Interlocal Agreement for Crisis Line Services. [FY25/26 Revenue NTE: \$132,000.00]
_						
_						



SCHARRIS Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contract Section	
Select Header For This Contract*	
Interlocal	
Contractor*	
City of Houston on behalf of Houston Police Department	
Contract ID #*	
2025-1051	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
Parties*(?)	
HPD and the Community Training Department	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$25	0,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
 Not Applicable (If there are no funds required) 	Other
*	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2024	8/31/2025
If contract is off-cycle, specify the contract term (?)	
HPD requests three Applied Suicide Intervention Skills	
Training (ASIST) classes this summer.	
Fiscal Year* (?)	
2025	

Funding Source* State Grant	
Contract Description / Type* (?)	
	Canadiant
Personal/Professional Services Consumer Driven Contract	Consultant New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Contract Owner*	
Jennifer Battle	
Previous History of Contracting with Vendor/Contrac	tor*
Yes O No O Unknown	
Please add previous contract dates and what service	s were provided*
It was during the pandemic FY 2020	
Vendor/Contractor a Historically Underutilized Busin	ess (HUB)* (?)
Yes No Unknown	
Community Partnership * (?)	
○ Yes ○ No ⑩ Unknown	
Supporting Documentation Upload (?)	
Email exchange with HPD.docx	34.41KB
Invoice 1104.pdf	92.65KB
How does this contract support Agency/Unit Strategi	c priorities?*
We are tasks to provide suicide prevention training to sta	
Vendor/Contractor Contact Person	
Name*	
Rena Stewart	
Address*	
Street Address	
Peer Support Unit	
Address Line 2	
1200 Travis Street Floor 8	
City	State / Province / Region
Houston	Texas
Postal / Zip Code	Country
77002	United States
Phone Number*	
713-308-1215	
Email*	
Rena.Stewart@HoustonPolice.Org	

Budget Section Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* **Budget Unit Number*** Expense/GL Code No.* 543058 7003 \$ 0.00 Secondary Budget Manager **Budget Manager** Ilejay, Kevin Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) We will be paid \$1000.00 for all three trainings Project WBS (Work Breakdown Structure)* (?) The Harris Center will be paid \$1000.00 for the three ASIST trainings this summer Submission Date Requester Name Prasad, Carroll 4/1/2025 Budget Manager Approval(s) Approved by Approval Date kevin ilejay 4/1/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign **Contract Owner Approval** Approved by Approval Date Tennifer Battle 4/2/2025 Contracts Approval Approved by Approval Date Belinda Stude 4/2/2025

Executive Contract Summary

Mental Health and IDD	
Contract Section	<u>^</u>
Contractor*	
City of Houston-Fire Department-Emergency Medical Ser	vices
Contract ID #*	
na	
Presented To *	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
* (2)	
Parties*(?)	
Houston Fire Department - Proactive Needs Team and Th	ne Harris Center for Mental Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	0,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or	more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
Competitive Bid Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
F	/
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
3/1/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
in semilation of old, speerly the contrast term (1)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 0.00
	* ****
Funding Source*	
General Revenue (GR)	
General Revenue (GR)	

Contract Description / Type ** (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Char Batalla Assaurant
Renewal of Existing Contract	Other Data Use Agreement
Justification/Purpose of Contract/Description of Ser	vices Being Provided * (?)
See attached document.	
Director: Jami Mack	
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor/Contracting	ctor*
Yes O No O Unknown	
Please add previous contract dates and what servic	os wore provided*
The City of Houston ARPA, COH and the Harris Center CCD "Crisis Call Diversion Program	
•	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Tes No Onknown	
Specify Name*	
The City of Houston	
Supporting Documentation Upload (?)	
Data Sharing and BAA-Example.docx	83.9KB
Harris Center and HFD Proactive Needs Team.docx	14.88KB
Trains Center and FIFD Froactive Needs Team, dock	14.00ND
Vendor/Contractor Contact Person	6
vendon contractor contact reison	
Name*	
Nikki Corpening	
Address*	
Street Address	
1600 Jefferson Street	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77002	US
Dhara Nasaha *	
Phone Number*	
832.394.6830	

Email* Nekiea.corpening@houstontx.gov			
Budget Section			⊙
Budget Units and Amour	nts Charged to e	each Budget U	nit
Budget Unit Number*	Amount Charge	ERCT OF THE BOOK OF SOME SOME OF SOME OF SOME	Expense/GL Code No.*
7002	\$ 0.00		0
Budget Manager Oshman, Jodel	i i kon neličanske kalender se nakonik konstitution kalender kalender kalender kalender kalender kalender kale	Secondary Budg Ramirez, Priscilla	et Manager
Provide Rate and Rate Description	ons if applicable* (?)		
Project WBS (Work Breakdown S	Structure)* (?)		
Requester Name		Submission Date	1
Singh, Patricia		3/4/2025	
Budget Manager Approv	/al(s)		O
Approved by		Annual Data	
Todel Oshman		Approval Date 3/4/2025	
Procurement Approval			⊙
File Upload (?)			
Approved by		Approval Date	
Contract Owner Approva	al		•
Approved by			
Kim Kop NMAYED		Approval Date 3/5/2025	
Contracts Approval			
Approve*			
YesNo, reject entire submission			
Return for correction			

Approved by *

Belinda Stude

Approval Date*
3/6/2025

Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?)
\$ 0.00
Rate(s)/Rate(s) Description \$7,500.00 for call volume between 501 to 750 calls per month. If volume of call(s) exceed 10% of the current contracted range, then volume will be billed at \$14.00 per call.
Unit(s) Served* N/A
G/L Code(s)* N/A
Current Fiscal Year Purchase Order Number* N/A
Contract Requestor* Jennifer Battle
Contract Owner* Jennifer Battle
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) See No.
Were reports, billing and/or invoices submitted in a timely manner?* (?) No No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) No
Maintained legally required standards for certification, licensure, and/or training?* (?) See No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Budget Units and Amounts Charged to each Budget Unit Number* Amount Charged to Unit \$ 108,000.00 udget Manager* ejay, Kevin Campbo rovide Rate and Rate Descriptions if applicable* (?) crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) Amoun 226 S 54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Con ontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. fill the scope of the Services change?* Yes No s the payment deadline different than net (45)?* Yes No	Year	
udget Unit Number* Amount Charged to Unit \$ 108,000.00 udget Manager* ejay, Kevin Campbe rovide Rate and Rate Descriptions if applicable* (?) crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) Amoun 25 \$ 54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Con contract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. Will the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No		
udget Manager* ejay, Kevin Campbe rovide Rate and Rate Descriptions if applicable* (?) corease monthly rate to 9000.00 and increase cost per call verage to \$15.00. roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) Amoun 225 S 54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Con ontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* corease monthly rate to 9000.00 and increase cost per call verage to \$15.00. fill the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No	to each Budget Unit	
udget Manager* ejay, Kevin Campbe rovide Rate and Rate Descriptions if applicable* (?) corease monthly rate to 9000.00 and increase cost per call verage to \$15.00. roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) O25 \$54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Con ontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* corease monthly rate to 9000.00 and increase cost per call verage to \$15.00. fill the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No	harged to Unit* Exp	ense/GL Code No.*
rovide Rate and Rate Descriptions if applicable* (?) corease monthly rate to 9000.00 and increase cost per call verage to \$15.00. roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) O25 \$54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Contract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes ONO lease Explain* corease monthly rate to 9000.00 and increase cost per call verage to \$15.00. fill the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No	00 420	015
crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) O25 S 54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Contract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes O No lease Explain* crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. fill the scope of the Services change?* Yes O No the payment deadline different than net (45)?* Yes O No Ithe payment deadline different than net (45)?*	Secondary Budget Mana Campbell, Ricardo	ger*
roject WBS (Work Breakdown Structure)* (?) A iscal Year* (?) O25 S 54,00 O26 Ext Fiscal Year Not to Exceed Amount for Master Pooled Contract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes O No lease Explain* Increase monthly rate to 9000.00 and increase cost per call verage to \$15.00. If ill the scope of the Services change?* Yes O No Is the payment deadline different than net (45)?* Yes No It is the payment deadline different than net (45)?*		
Amount (25) \$ 54,00 (25) \$ 54,00 (26) \$ 60,00 (26) \$ 60,0	per call	
Amount (25) \$ 54,00 cext Fiscal Year Not to Exceed Amount for Master Pooled Consontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes O No lease Explain* Increase monthly rate to 9000.00 and increase cost per call verage to \$15.00. Will the scope of the Services change?* Yes O No Is the payment deadline different than net (45)?* Yes O No Is the payment deadline different than net (45)?*		
iscal Year*(?) Amount 026 \$ 54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Contract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?*(?) Yes No lease Explain* acrease monthly rate to 9000.00 and increase cost per call verage to \$15.00. fill the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No		
Amount \$54,00 ext Fiscal Year Not to Exceed Amount for Master Pooled Consontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?*(?) Yes No lease Explain* Increase monthly rate to 9000.00 and increase cost per call overage to \$15.00. Will the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No	Amount* (?)	
ext Fiscal Year Not to Exceed Amount for Master Pooled Concontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* lorease monthly rate to 9000.00 and increase cost per call verage to \$15.00. Vill the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No	\$ 54,000.00	
ext Fiscal Year Not to Exceed Amount for Master Pooled Concontract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* Increase monthly rate to 9000.00 and increase cost per call verage to \$15.00. Will the scope of the Services change?* Yes No the payment deadline different than net (45)?*	Amount* (?)	
contract Funding Source* rivate Pay Source Contract Content Changes re there any required changes to the contract language?* (?) Yes No lease Explain* crease monthly rate to 9000.00 and increase cost per call verage to \$15.00. Vill the scope of the Services change?* Yes No the payment deadline different than net (45)?*	V. No. (2010) (1.0.10) (1.0.10) (1.0.10)	
verage to \$15.00. /ill the scope of the Services change?* Yes No the payment deadline different than net (45)?* Yes No	\$ 54,000.00 ter Pooled Contracts	
Yes No s the payment deadline different than net (45)?* Yes No	ter Pooled Contracts language?* (?)	
Yes No	ter Pooled Contracts language?* (?)	
	ter Pooled Contracts language?* (?)	
re there any changes in the Performance Targets?* Yes No	ter Pooled Contracts language?* (?)	
res INO	ter Pooled Contracts language?* (?)	

File Upload (?)	
Contract Owner	
Contract Owner* (?) Please Select Contract Owner Jennifer Battle	
Budget Manager Approval(s)	
Approved by	
keviu ilejay	
Contract Owner Approval	
Approved by	
Tennifer Battle	
Contracts Approval	
Approve* Yes No, reject entire submission Return for correction	
Approved by *	
Belinda Stude	Approval Date* 3/13/2025



Riarris Executive Contract Summary

Mental Health and IDD	
0-1-10-10-1	
Contract Section	
Select Header For This Contract*	
Interlocal	
Contractor*	
Harris County Sheriff Office	
Contract ID #*	
2025-1043	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
Parties* (?)	
	A and MALL Comission
Harris County Sheriff Office and The Harris Center for IDE	and MH Services
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or r	more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	9/30/2025
If contract is off avala analify the sectors to	
If contract is off-cycle, specify the contract term (?)	
new contract pending approval	
Fiscal Year* (?)	Amount* (?)
2025	\$ 998,239.87

Fiscal Year* (?)	Amount* (?)	
2024	\$ 162,000.00	
2		
Funding Source*		
County		
Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease	
Renewal of Existing Contract	Other	
Contract Owner*		
Sean McElroy		
Previous History of Contracting with Vendor/Contracting	ctor*	
Yes O No O Unknown		
Please add previous contract dates and what service	es were provided*	
Oct 2023 - Sept 2024		
Jail Clinical Services		
Competency and Sanity Services		
Vendor/Contractor a Historically Underutilized Busin	ess (HUB)* (?)	
○ Yes ○ No ⊚ Unknown		
Community Partnership * (?)		
Yes O No O Unknown		
Specify Name*		
Harris County		
Supporting Documentation Upload (?)		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
How does this contract support Agency/Unit Strateg	ic priorities 2*	
Providing services to help clients with mental health issu		
Vendor/Contractor Contact Person	·	
Name*		
Michael Lanham		
Address*		
Street Address		
1200 Baker Street Address Line 2		
City	State / Province / Region	
Houston	TX	
Postal / Zip Code	Country	
77002-1206	US	

Phone Number* 3462861620 Email* michael.lanham@sheriff.hctx.net **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 6207 \$ 1,160,239.87 540000 **Budget Manager** Secondary Budget Manager Reyes, Elizabeth Williams-Wesley, Sheenia Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) n/a Requester Name Submission Date Williams-Wesley, Sheenia 3/26/2025 Budget Manager Approval(s) Approved by Approval Date Sheenia Williams-Wester 3/26/2025 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by Approval Date Sean McElroy 3/27/2025 **Contracts Approval** Approved by Approval Date Belinda Stude 3/27/2025



Executive Contract Summary

Mental Health and IDD	
Contract Section	
	,
Select Header For This Contract*	
Interlocal	
Contractor*	
Harris County Sheriff's Office	
Contract ID #*	
na	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
4/15/2025	
4/15/2025	
Parties*(?)	
Harris County Sheriff's Office and The Harris Center for M	lental Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	
Board Approval (Total NTE Amount is \$250,000.00 or	more)
☐ Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
- **	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2024	8/31/2025
If contract is off avala angula the contract to the	•
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	
2025	

Funding Source* County		
Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other ILA	
Contract Owner* Kim Kornmayer		
Previous History of Contracting with Vendor/Contrac Yes No Unknown	tor*	
Please add previous contract dates and what service Currently under contract.	s were provided*	
Vendor/Contractor a Historically Underutilized Busine ○ Yes ○ No ⊚ Unknown	ess (HUB)* (?)	
Community Partnership * (?) See Yes No Unknown		
Specify Name* Harris County Sheriff's Office		
Supporting Documentation Upload (?) JOINDER AND AMENDMENT NO. 01 - HCCO PRECING 11.30.2021).pdf	CT 1-8 (fully exec.	
How does this contract support Agency/Unit Strategic priorities?* The agency's strategic plan aims to expand program availability and services and reach all Harris County zip codes. The CORE program services Harris County, partnering with licensed clinicians to complete MH assessments and collaborating with Harris County Sheriff deputies. The contract is to continue with the Constable Precincts 1-8 to have clinicians aid in suicide prevention, identifying individuals who may be a danger to others and deterioration, and linking these individuals to MH treatment.		
Vendor/Contractor Contact Person		
Name* See the attached contract		
Address* Street Address XXXX Address Line 2		
City Houston	State / Province / Region TX	
Postal / Zip Code	Country	
77002-2055	US	

Phone Number* 00000000000 Email* xxxxxxxx@xxxx.org **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 9259 403024 \$ 0.00 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla Provide Rate and Rate Descriptions if applicable * (?) Pursuant to the ILA, the Agency will submit a detailed report and invoice to the county for review and approval monthly prior to any monthly drawdown. Project WBS (Work Breakdown Structure)* (?) na Requester Name Submission Date Singh, Patricia 3/25/2025 Budget Manager Approval(s) Approved by Approval Date Todel Oshman 3/25/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date KIM KORNMAYER 3/26/2025 Contracts Approval

Approved by

Belinda Stude

Approval Date 4/1/2025



Executive Contract Summary

Mental Health and IDD	
Contract Section	lacksquare
Select Header For This Contract* Interlocal	
Contractor*	
Harris County Sheriff's Office	
Contract ID #*	
na	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
4/15/2025	
Parties* (?) Harris County Sheriff's Office and The Harris Center for I	Mental Health and IDD
	wental nealth and 100
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$25	0 000 00)
Board Approval (Total NTE Amount is \$250,000.00 or	
☐ Grant Proposal ☐ Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
☐ Competitive Bid☐ Request for Proposal	☐ Competitive Proposal ☐ Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
InterlocalNot Applicable (If there are no funds required)	Consumer Driven Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2024	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	
2025	

Funding Source* County	
Contract Description / Type * (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Contract Owner* Kim Kornmayer	
Previous History of Contracting with Vendor/Contractor Yes No Unknown	or*
Please add previous contract dates and what services Currently under contract	were provided*
Vendor/Contractor a Historically Underutilized Busines ○ Yes ○ No ⑤ Unknown	ss (HUB)* (?)
Community Partnership * (?) Yes No Unknown	
Specify Name * Harris County Sheriff's Office	
Supporting Documentation Upload (?)	
How does this contract support Agency/Unit Strategic The agency's strategic plan aims to expand program available. Harris County zip codes. The clinician officer remote evaluation (CORE) services al licensed clinicians to complete mental health assessments via the HCSO contract. This contract is to have clinicians to identifying individuals who may also be a danger to other a individual	ability and services and reach all I of Harris County, providing collaborating with HCFM officers o aid in suicide prevention,
Vendor/Contractor Contact Person	•
Name* Laurie L. Christensen Harris County Fire Marshal's Office	
Address * Street Address 2345 Atascocita Road Address Line 2	
City Humble Postal / Zip Code 77396-3504	State / Province / Region TX Country US

Phone Number* 713-274-1660 Email* laurie.christensen@fmo.hctx.net **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Budget Unit Number* Expense/GL Code No.* 403024 9259 \$ 0.00 Secondary Budget Manager **Budget Manager** Oshman, Jodel Ramirez, Priscilla Provide Rate and Rate Descriptions if applicable * (?) Pursuant to the ILA the Agency will on a monthly basis submit a detailed report and invoice to the county for review and approval prior to any monthly draw down. Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date 3/21/2025 Singh, Patricia Budget Manager Approval(s) Approved by Approval Date Todel Oshman 3/21/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date KIM KORNMAYER 3/24/2025 **Contracts Approval**

Approved by

Belinda Stude

Approval Date 3/25/2025



Executive Contract Summary

Mental Health and IDD	
Contract Section	0
Select Header For This Contract* Interlocal Contractor*	
Harris County Veteran's Department Contract ID #*	
N/A Presented To* Resource Committee Full Board	
Date Presented* 4/15/2025	
Parties* (?) Harris County Sheriff's Office and The Harris Center for N	lental Health and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply	
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information * New Contract	
Contract Term Start Date * (?) 9/1/2024	Contract Term End Date * (?) 8/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?) 2025	

Funding Source* County	
r	
Contract Description / Type * (?)	C Considerat
Personal/Professional Services Consumer Driven Contract	☐ Consultant ☑ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Contract Owner* Kim Kornmayer	
Previous History of Contracting with Vendor/Contract	cor*
Yes No Unknown	
Please add previous contract dates and what services	s were provided*
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)
○ Yes ○ No ⊚ Unknown	
Community Partnership * (?)	
Yes O No O Unknown	
Specify Name*	
Harris County Sheriff's Office	
Supporting Documentation Upload (?)	
How does this contract support Agency/Unit Strategic	a prioritios 2*
The agency's strategic plan aims to expand program avail	
Harris County zip codes.	nability and services and reach all
The CORE program services all of Harris County partneri	ng licensed clinicians to complete
MH assessments collaborating with Harris County Sheriff	
clinicians to aid in suicide prevention, identifying individua be a danger to others and deterioration and link these ind	
Vendor/Contractor Contact Person	inviduals to with treatment.
vender/Contractor Contact (Cisch	
Name*	
Dave Lewis, Harris County Veterans Services Departmen	t
Address*	
Street Address	
2100 Travis Street, Suite 210, Houston, TX 77002	
Address Line 2	
City	State / Province / Region
Humble	TX
Postal / Zip Code	Country
77002	US

Phone Number* 281-876-6600 Email* dave.lewis.vsd@harriscountytx.gov **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 403024 9259 \$ 0.00 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla Provide Rate and Rate Descriptions if applicable * (?) Pursuant to the ILA the Agency will on a monthly basis submit a detailed report and invoice to the county for review and approval prior to any monthly draw down. Project WBS (Work Breakdown Structure)* (?) na Requester Name Submission Date Singh, Patricia 3/24/2025 Budget Manager Approval(s) Approved by Approval Date Todel Oshman 3/25/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** KIM KORNMAYER 3/25/2025 Contracts Approval

Approved by

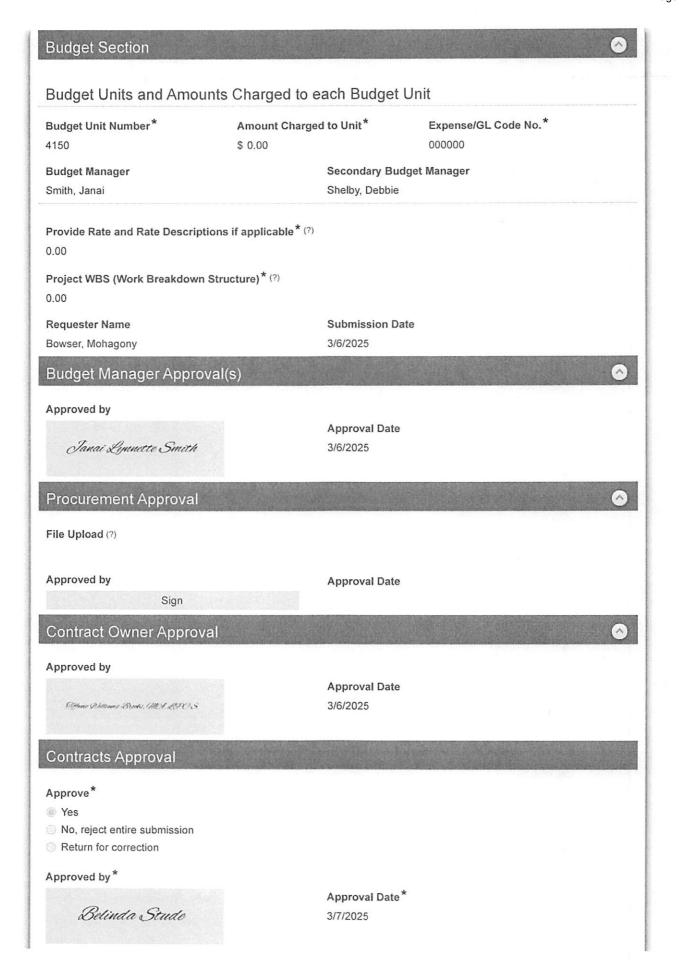
Belinda Stude

Approval Date 3/25/2025

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Contract Term Start Date * (?) Contract Term End Date * (?) 3/17/2025 8/31/2025 If contract is off-cycle, specify the contract term (?) Fiscal Year* (?) Amount* (?) 2025 \$ 0.00 Funding Source* General Revenue (GR)

Contract Description / Type * (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Justification/Purpose of Contract/Description of Service	es Being Provided * (?)		
The purpose of the contract is for SMART program to colla	SCHOOL SCHOOL SAME SAME SCHOOL SCHOOL SCHOOL SAME SCHOOL SAME		
provide Behavioral Health services to students in their fami			
prevention services may include skills building, problem so parenting, peer support groups, parent education groups, z	STATE OF THE STATE		
healthy lifestyle promotion.	solo outside unateriose, una		
*			
Contract Owner*	ar I		
Tiffanie Williams-Brooks			
Previous History of Contracting with Vendor/Contractor	ır*		
Please add previous contract dates and what services	were provided *		
2023 and 2024			
Vendor/Contractor a Historically Underutilized Busines	ss (HUB)* (?)		
	(100)		
Community Partnership* (?)			
Yes O No O Unknown			
Specify Name*	,		
Houston Independent School District	*		
Supporting Documentation Upload (?)			
Vendor/Contractor Contact Person			
Vendon/Contractor Contract Ferson			
Name*			
Pamela Evans			
Address*			
Street Address			
4400 West 18th Street			
Address Line 2			
City	State / Province / Region		
Houston	TX		
Postal / Zip Code	Country		
77092-8501	us		
*			
Phone Number*			
713-556-6928			
Email*			
pevans@houstonisd.org			



HARRIS CENTER for Mental Health and IDD	Executive	Contract	The second
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Mental Health and IDD	
Contract Section	
Contractor*	
Midtown Management District	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
Parties* (?)	
Midtown Management District, Harris County Constables	Office Pct 7 and The Harris Center for Mental Health
and IDD	
Agenda Item Submitted For:* (?)	
☑ Information Only (Total NTE Amount is Less than \$250	000 00)
Board Approval (Total NTE Amount is \$250,000.00 or r	
Grant Proposal	11010)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for Qualification
Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information *	*
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	4/30/2026
If anyther the office of the original state original state of the original state of the original state of the	
If contract is off-cycle, specify the contract term (?)	
12 month pilot 05/01/25 - 04/30/2026	
Fiscal Year* (?)	Amount* (?)
2025	\$ 213,037.60
temporary and the second secon	
Funding Source*	
Private Pay Source	

Contract Description / Type * (?)	
Personal/Professional Services	☐ Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
 Pooled Contract 	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Se Midtown Management District will fund a program that	
County Constables Office Pct 7 and The Harris Center CCAP program that partners Houston Downtown Mana Harris Center. Mental Health support and outreach will	that mirrors the function of the gement District, HCSO, and The be provided to the homeless
community in Midtown area. The goal will be to provide connection to Search for housing services to help peop	and the second state of th
Contract Owner*	
Kim Kornmayer)
Previous History of Contracting with Vendor/Contra	ctor*
○ Yes No ○ Unknown	
Vendor/Contractor a Historically Underutilized Busi	ness (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
○ Yes ○ No ⊚ Unknown	
Supporting Documentation Upload (?)	
*	
Vendor/Contractor Contact Person	
Name*	
Jaime Giraldo	
Address*	
Street Address	
401 Pierce Street	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77002	United States
Phone Number*	
7135267577	
Email*	
	t a
security@midtownhouston.com	
Budget Section	

Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 419081 9283 \$ 213,037.60 **Budget Manager** Secondary Budget Manager Ramirez, Priscilla Oshman, Jodel Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Submission Date Requester Name 3/25/2025 Honsinger, Amber Budget Manager Approval(s) Approved by Approval Date Todel Oshman 3/26/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign **Contract Owner Approval** Approved by Approval Date KIM KOPNMAYER 3/26/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 3/27/2025

HARRIS CENTER

Annual Renewal Evaluation

Mental Health and IDD	
Current Fiscal Year Contract Information	n 🔿
Current Fiscal Year	
2025	
Contract ID#*	
7424	
Contractor Name*	
Spindletop Center	
Service Provided * (?)	
Crisis Line Services to provide MH and IDD resources a	nd support to Callers.
Renewal Term Start Date*	Renewal Term End Date*
3/1/2025	2/28/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$25	
Board Approval (Total NTE Amount is \$250,000.00 o	r more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
 Not Applicable (If there are no funds required) 	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
Yes	3000 3000 TAS 5
No	
Unknown	

Contract NTE* (?) \$ 0.00
Rate(s)/Rate(s) Description \$8,200.00 for call volume between 751 to 1,000 calls per month. If volume of call(s) exceed 10% of the current contracted range then volume will be billed at \$12.00 per call.
Unit(s) Served* N/A
G/L Code(s)* N/A
Current Fiscal Year Purchase Order Number* N/A
Contract Requestor* Jennifer Battle
Contract Owner* Jennifer Battle
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Renewal Information fo	or Next Fiscal Year	
tenewai information i	or Next risear rear	
Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 132,000.00	Expense/GL Code No.* 420015
Budget Manager*		dget Manager*
llejay, Kevin	Campbell, Rica	
Provide Rate and Rate Descripincrease monthly fee to \$11,000 overage. Project WBS (Work Breakdow	.00 and \$15.00 per call	
NA		
Fiscal Year* (?)	Amount* (?)	
2025	\$ 66,000.00	
Fiscal Year* (?)	Amount* (?)	
	, , , , , , , , , , , , , , , , , , , ,	
2026 Next Fiscal Year Not to Excee	\$ 66,000.00 d Amount for Master Pooled Contracts	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source	\$ 66,000.00 d Amount for Master Pooled Contracts	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Chai	\$ 66,000.00 d Amount for Master Pooled Contracts	
Next Fiscal Year Not to Excee Contract Funding Source Private Pay Source Contract Content Char Are there any required change	\$ 66,000.00 d Amount for Master Pooled Contracts	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No	\$ 66,000.00 d Amount for Master Pooled Contracts	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain*	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?)	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?)	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain*	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?)	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15 Will the scope of the Services Yes No	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?) 5.00 per call overage. change?*	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15 Will the scope of the Services	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?) 5.00 per call overage. change?*	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15 Will the scope of the Services Yes No Is the payment deadline differ Yes No	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?) 5.00 per call overage. change?* ent than net (45)?*	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15 Will the scope of the Services Yes No Is the payment deadline differ	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?) 5.00 per call overage. change?* ent than net (45)?*	
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15 Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Services Yes No	\$ 66,000.00 d Amount for Master Pooled Contracts nges es to the contract language?* (?) 5.00 per call overage. change?* ent than net (45)?*	porting documentation?*
Next Fiscal Year Not to Excee Contract Funding Source* Private Pay Source Contract Content Char Are there any required change Yes No Please Explain* monthly fee \$11,000.00 and \$15 Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Services Yes No	\$ 66,000.00 Id Amount for Master Pooled Contracts Inges es to the contract language?* (?) 5.00 per call overage. change?* ent than net (45)?* Performance Targets?*	porting documentation?*

Contract Owner	⊙
Contract Owner* (?)	
Please Select Contract Owner	
Jennifer Battle	
Budget Manager Approval(s)	
Approved by	
keviu ilejay	
Contract Owner Approval	
Approved by	
Tennifer Battle	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission Return for correction	
Approved by *	
	Approval Date *
Belinda Stude	3/13/2025

EXHIBIT R-5



Authorization to increase the FY25 Open PO for parkers at NPC Admin Employee Surface Parking at the Texas Medical Center

The Harris Center's Purchasing Department is requesting approval to increase the Open PO to cover staff parking fees in the amount of \$1,152.00.

November 2024 Board approved increase of \$422.00 for a total of \$249,722.00

Increase Requested: \$1,152.00 New NTE: \$250,874.00

Vendor	Service Description	FY 2025 Board Approved NTE \$Amount	Increase	Comments
Texas Medical Center/LAZ	NPC Employee Parking Fees	\$249,722	\$1,152.00	Funds are required to cover the January rate increase in fees for unit 3352.

Submitted By:

- DocuSigned by:

Sharon Brauner

Sharon Brauner, C.P.M., A.P.P.

Purchasing Manager

Recommended By:

-DocuSigned by:

Mna Cook

Nina M. Cook, MBA, CTCM, CTCD

Director of Purchasing

-DocuSigned by:

Stanley Adams

Stanley Adams, MBA Chief Financial Officer

EXHIBIT R-6

Northeast Community Wellness Center Competitive Sealed Proposal



Presented by: Stanley Adams, MBA April 2025

Competitive Sealed Proposal – Evaluation Criteria

Evaluation Category	Relative Weight
Price Proposal	30%
Experience and Reputation of the Proposer including warranty services	20%
Demonstrated Qualifications of Personnel and Team	20%
Quality and extent to which the goods and services meet the Harris Center's needs	15%
Whether the offeror's financial capability is appropriate to the size and scope of the project	15%
TOTAL	100%

Competitive Sealed Proposal – Proposal Evaluation Scores

Evaluation Team	Vendor A	Vendor B	Vendor C	- Vendor D	Vendor E	Vendor F	Vendor G	Vendor H	Vendor I
Evaluator 1	4.65	4.20	3.90	3.85	3.45	3.10	3.00	2.45	2.35
Evaluator 2	4.15	4.20	4.05	4.05	3.25	3.10	3.00	2.45	2.35
Evaluator 3	4.80	4.70	4.40	3.65	3.65	3.50	3.00	2.40	3.20
Evaluator 4	4.50	4.55	4.05	3.65	3.45	3.05	3.15	2.30	3.65
Evaluator 5	3.90	4.15	4.15	3.40	4.55	4.30	3.95	3.85	4.80
Average Evaluation Score	4.40	4.36	4.11	3.72	3.67	3.41	3.22	2.69	3.27

CSP – Pricing

	Vendor A	Vendor B
Pricing Proposal*	\$22,390,000	\$23,277,000
Value Engineering with Highest Ranked Vendor	\$20,505,485	

^{*}Pricing is from original CSP Base Bid and includes the Owner's Contingency sum of \$500,000

Note: Value Engineering (VE) was performed with the highest ranked vendor to see what can be done to be closer to the budget

Northeast Budget

Cost Estimate

CONSTRUCTION	August 20, 2024	April 8, 2025	
Item Description	Construction Documents Update	Update	Notes
Cost Element			
BASE BUILDING, BUILDOUT, AND SITEWORK COST OF WORK			
		4	
New Construction	\$17,047,213	\$19,599,620	
General Conditions	\$1,234,772	\$950,000	
Insurance & Bond	Included Above	\$390,380	
GC Fee	\$724,608	\$750,000	
Owner CN	\$410,845	\$500,000	
Bidding Escalation CN	\$0	\$200,000	
2023 Escalation (4%)	\$0	\$0	
2024 Escalation (3%)	\$0	\$0	Assumes GC buyout in August 2024
Cost Reduction Items	-\$939,431	-\$1,884,515	
TOTAL ESTIMATED CONSTRUCTION COST	\$18,478,005	\$20,505,485	Increase \$2.027.480.00
TOTAL DESIGN SERVICES & FEES	\$1,769,052	\$1,586,177	Services not used: (\$182,875)
TOTAL FURNISHINGS & EQUIPMENT	\$1,163,190	\$1,163,190	No Change
TOTAL MISCELLANEOUS COST & EQUIPMENT	\$332,263	\$230,032	Not a MUD so less anticipated cost (\$102,231)
TOTAL CONTINGENCY	\$857,491	\$857,491	No Change
TOTAL PROJECT	\$22,600,001	\$24,342,375	Total Budget difference: \$1.742.374.00

Award Recommendation



Award Recommendation Northeast Community Wellness Center CSP 7529 Little York Road, Houston TX 77016 Project# FY25-0309

The Request for Competitive Sealed Proposal opened for Construction of the Northeast Community Wellness Center on Tuesday, March 18, 2025, at 2:00 P.M. The original opening date was scheduled for Monday, March 17, 2025, at 10:00 a.m., but Contractors requested an extension to the date. The revised Opening Date was sent out in an Addendum. The notice was sent to all vendors and was posted on the Harris Center website, ESBD and advertised in the Chronicle in two separate weeks.

The Project Team consisted of the following members: Sharon Brauner, Purchasing Manager, James Blunt, Buyer II, Nina Cook, Director of Purchasing, Michael Mitchell, Director Facility Services, Karen Hurst, Assistant Director Facilities Services, Jonathan Pertuit, Senior Project Manager of Construction, Kendra Thomas, General Counsel, Ernest Savoy, Sr. Asst. General Counsel, Belinda Stude, Paralegal, Sr. Contracts Coordinator, Stanley Adams, Chief Financial Officer, Rachel Beasley, VP Revenue Cycle, Keena Pace, Chief Operating Officer, Mustafa Cochinwala, Chief Information Officer, Lance Britt, Division VP-Behavioral Health Services, Maria Richardson, Director-Project Management, Richard Hurst, Senior Director-Information Technology, Stephen Cheatham, Vice President of MStrategic Partners, Edgar Barron, Senior Project Manager, MStrategic Partners, Denise Yee, Architect, RDLR Architects, Daniel Ortiz, RDLR Architects and Stacy L. Paltiyevich, Attorney, Rogers Morris & Grover.

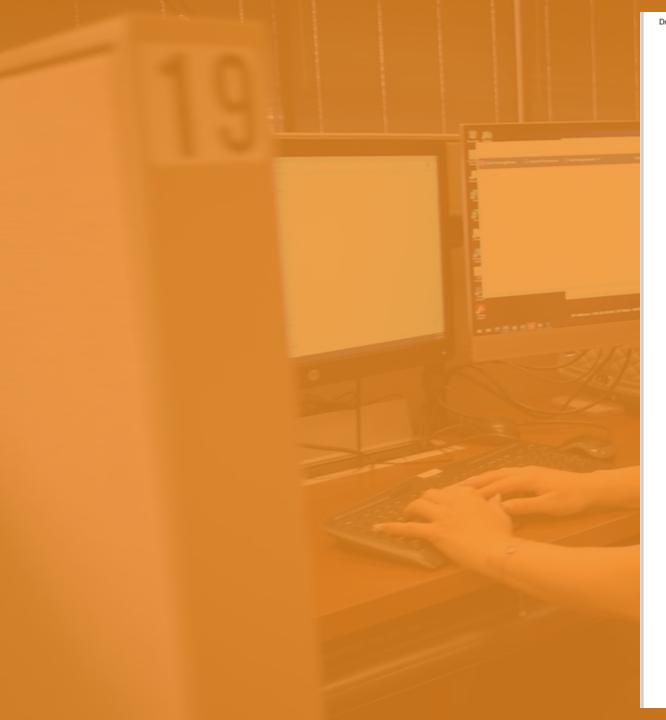
An estimated Twelve hundred (1200) General Contractors and Sub-Contractors were identified in this area of interest from our procurement Software and were notified of this opportunity. An additional Three Hundred Fifty Two (352) General Contractors and Sub-Contractors were identified by Procurement Project Manager's research, which included the previous vendor list and were also notified of this opportunity. The specifications were posted for four (4) weeks in five (5) local newspapers, Houston Business Journal, Forward Times, Houston Defender, Informacion Publishing, and Houston Chronicle. The CSP was posted on The Harris Center's website, the State of Texas Electronic State Business Daily website, Women's Enterprise Alliance (WBEA), Houston Minority Supplier Development Council (HMSDC). Notice was sent to the Greater Northside Chamber of Commerce.

A Mandatory Pre-Proposal Conference was held at 9401 Southwest Freeway, Houston, Texas 77074 on Thursday, February 27, 2025, at 10:00 A.M. The attendees consisted of staff from The Harris Center, MStrategic Partners, RDLR Architects, and potential Contractors and Sub-Contractors. (Approximately 86+ attended) A site visit was not held on location due to the limited area for parking. All questions were received on March 5, and responded to on March 12. Five (5) Addendums were sent out to respond to questions asked by the Contractors and Sub-Contractors.

Received nine (9) responses and four (4) non-participations. The nine (9) responses were deemed responsive and evaluated by the project team. Value Engineering meetings were 'held with the highest ranked Contractor on Wednesday, March 26, 2025, and Thursday, April 3, 2025.

Recommended Contractor:

Flintco, LLC



The team members rated each response using a qualitative approach. Based on the project team's evaluation of responses received, it is recommended **Flintco**, **LLC**, be selected based on best value to the Agency.

The term of the agreement is effective upon the date of execution through final completion of the project plus the applicable warranty period.

The total NTE (Not to Exceed) for final completion of the project is \$20,505,485.00, this amount includes the Owner's Contingency sum of \$500,000.00. Funding source to be determined.

Submitted By:

DocuSigned by:

Sharon Braunes

Sharon Brauner, A.P.P., C.P.M.

Purchasing Manager

Recommended By:

— DocuSigned by

100k

Nina Cook, MBA, CTCM, CTCD

Director of Purchasing

DocuSigned by:

Stanley adams

Stanley Adams, MBA Chief Financial Officer

Thank you.

EXHIBIT R-7

APRIL 2025 RENEWALS 100k - 250k

SNAPSHOT SUMMARY CONTRACT RENEWALS BETWEEN \$100,000 AND \$250,000

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2024 NTE AMOUNT	FY 2025 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS		AWOON	AWOOR				
	ADMINISTRATION							
1	Innovation Network Technologies Corporation	Deep Watch Platform Halcyon Software	\$117,001.17	\$123,825.00	4/1/2025 - 3/31/2026	General Revenue (GR)		Annual renewal of Deep Watch Platform Agreement including 24/7 Security, Monitoring, Analysis response and remediation endpoint security tool that monitors and looks for data anomalies and/or malicious data encryption.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							

Annual Renewal Evaluation

Mental Health and IDD	
Current Fiscal Year Contract Information	<u></u>
Current Fiscal Year 2025	
Contract ID#* 2024-0870	
Contractor Name * Innovation Network Technologies Corporation	
Service Provided * (?) Halcyon Software is an endpoint security tool that monitors and/or malicious data encryption. When malicious activity captures key data during a ransomware attack for a quicket	is detected, it intercepts and
Renewal Term Start Date*	Renewal Term End Date*
4/1/2025	3/31/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or not grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for Qualification Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease
Renewal of Existing Contract	Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?) ○ Yes ○ No ③ Unknown
Contract NTE* (?) \$ 117,001.17
Rate(s)/Rate(s) Description \$30.0003 per endpoint
Unit(s) Served* 1185
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* CT143704
Contract Requestor* Rick Hurst
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) See No.
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) Services Consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No

Is the contract being renewed for Yes No	or next fiscal year with thi	s Contractor?* (?)					
How does this contract support This contract is critical to keeping care.			e patient					
Renewal Information for	r Next Fiscal Year		O					
Budget Units and Amounts Charged to each Budget Unit								
Budget Unit Number*	Amount Charged to	************************	Expense/GL Code No.*					
1130	\$ 123,825.00		574000					
Budget Manager* Campbell, Ricardo		econdary Budget ampbell, Ricardo	Manager*					
Provide Rate and Rate Descript	tions if applicable * (?)							
\$31.75 per endpoint 3900 Endpoints								
Project WBS (Work Breakdown N/A	Structure)* (?)							
Fiscal Year* (?)	A	mount* (?)						
2025	\$	123,825.00						
Next Fiscal Year Not to Exceed Contract Funding Source* General Revenue (GR) Contract Content Change		d Contracts						
Are there any required changes Yes No	s to the contract language	?* (?)						
Will the scope of the Services of Yes No	change?*							
Is the payment deadline differe	nt than net (45)?*							
Are there any changes in the Po	erformance Targets?*							
Are there any changes to the S Yes No	ubmission deadlines for r	otes or supporti	ng documentation?*					
File Upload (?)								
TIPS 230105_InNet_Halcyon.pdf InNet-03042025_Harris Center H			6.4MB 1.02MB					
tot 000-2020_Hallis Celitel H	aloyon Tyr 0203.pul		1,021010					

Contract Owner	
Contract Owner* (?)	
Please Select Contract Owner	
Mustafa Cochinwala	
Budget Manager Approval(s	
Approved by	
Ricardo Campbell	
Contract Owner Approval	· ·
Approved by	
Mustafa Cochinwala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	3/13/2025
8	

EXHIBIT R-8

APRIL 2025 NEW CONTRACTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
1	Courtney Grey	Psychological Recovery (SPR) Training to The Harris Center CCP Staff	\$15,580.00	11/1/2024 - 7/31/2025	Private Grant	CCP grant requirement CCP grant requirement	New Training Agreement to provide Skills for Psychological Recovery (SPR) training to The Harris Center CCP staff.
2	Megan A. Mooney, PHD., PLLC	Consultant Services to Agency's CCP Staff	\$15,580.00	3/4/2025 - 7/31/2025	Federal Grant		Consultant services to provide Skills for Psychological Recovery (SPR) training to The Harris Center in order to educate and equip Staff with the tools they need in order to better serve clients.
	ADMINISTRATION						
3	AMSYS Innovative Solutions, LLC	SharePoint, Website and other IT Related Services	\$30,000.00	4/1/2025 - 8/31/2025	General Revenue (GR)	Tag-On DIR-CPO- 5578	New Agreement to provide SharePoint, Website and other IT related consulting and staff augmentation professional services to The Harris Center as needed and requested.
4	Astro General Contractors Group, LLC	Roof Replacement at 1215 Dennis Street	\$25,000.00	3/10/2025 - 8/31/2025	General Revenue (GR)	Request for Quote	New construction agreement for the replacement of the roof at 1215 Dennis Street that was damaged by May 2024 storm (derecho). FY25 NTE \$25,000.00 includes contingency amount: \$2,165.72.
5	Studio HR, LLC	Stretching Classes for Wellness Initiatives	\$2,500.00	5/1/2025 - 12/31/2026	General Revenue (GR)	Competitive Proposal	New Agreement for stretching classes to Agency's employees as a wellness vendor on a quarterly basis as part of the Agency's 2025 wellness initiatives.
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
6	Floreo, Inc.	Virtual Reality Software for the STARS Clinic	\$10,800.00	5/1/2025 - 8/31/2025	Private Grant	Request for Quote	New Agreement for Virtual Reality Software and Equipment for the STARS Clinic - PBS Enhancement Project 3.0. The STARS Clinic was awarded a grant from the Harris Center Foundation.
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES						

Contract Section	
Contractor*	
Courtney Grey	
Contract ID #*	
n/a	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
Parties*(?)	
COURTNEY GREY &	
THE HARRIS CENTER	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other CCP grant requirement
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
11/1/2024	7/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 15,580.00
Funding Source*	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided * (?)
To provide Skills for Psychological Recovery (SPR) train	(that
	ing to the flams denter dor stair
Contract Owner*	
Jennifer Battle	
Previous History of Contracting with Vendor/Contracting	ctor*
	0.001
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
○ Yes ○ No ◎ Unknown	
Community Partnership * (?)	
Yes No Unknown	
Yes No Onknown	
Supporting Documentation Upload (?)	
7013- Budget-RSP Beryl Budget.xlsx	26.79KB
Contract-SPR (1).docx	70.76KB
Vendor/Contractor Contact Person	o
Vendor/Contractor Contact Person	o
Vendor/Contractor Contact Person	
Vendor/Contractor Contact Person Name* Courtney Grey	
Vendor/Contractor Contact Person Name* Courtney Grey Address*	
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address	
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street	
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2	
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City	State / Province / Region
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2	State / Province / Region MA
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City	
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale	MA
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number*	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number* 617-308-8477	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number*	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number* 617-308-8477	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number* 617-308-8477 Email*	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number* 617-308-8477 Email* zumbigrey@gmail.com	MA Country
Vendor/Contractor Contact Person Name* Courtney Grey Address* Street Address 4228 Washington Street Address Line 2 City Roslindale Postal / Zip Code 02131 Phone Number* 617-308-8477 Email* zumbigrey@gmail.com	MA Country USA

Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 542000 7013 \$ 15,580.00 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Ilejay, Kevin Provide Rate and Rate Descriptions if applicable * (?) Crisis Counseling Trainer 1 \$13,500.00 Travel Crisis Counseling Trainer 1 Hotel \$300.00 Crisis Counseling Trainer 1 Car Rental \$100.00 Crisis Counseling Trainer 1 Per Diem \$180.00 Crisis Counseling Trainer 1 Airfare \$1,500.00 Project WBS (Work Breakdown Structure)* (?) Submission Date Requester Name 3/26/2025 Ilejay, Kevin Budget Manager Approval(s) Approved by Approval Date kevin ilejay 3/26/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Tennifer Battle 3/26/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Ernest O. Savey 3/31/2025

	THE REAL PROPERTY.			
H	øН	LAD	101/5	
	4 0	MI	11116	
U	d He	155	111262	200
	and the	1,57,157		المتدعد

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contract Section	
Contractor*	
MEGAN A. MOONEY, PHD., PLLC	
Contract ID #*	
n/a	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
2/25/2025	
Parties*(?)	
MEGAN A. MOONEY, PHD., PLLC &	
THE HARRIS CENTER	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$250	0,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or	more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposed
Competitive Bid Request for Proposal	Competitive Proposal Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other CCP grant requirement
Funding Information*	
1.70	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
11/1/2024	7/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 15,580.00
	V 10,000.00
Funding Source*	
Federal Grant	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
 Memorandum of Understanding 	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
□ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
hatification ID.	icas Baine Brasidad * (2)
Justification/Purpose of Contract/Description of Ser	
To provide Skills for Psychological Recovery (SPR) train	ing to The Harris Center GCP staff
Contract Owner*	
Jennifer Battle	
	*
Previous History of Contracting with Vendor/Contract	ctor
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busin	ess (HUB)* (?)
Yes No Unknown	
	*
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
Contract-SPR,docx	70.76KB
7013- Budget-RSP Beryl Budget.xlsx	26.79KB
7013- Budget-RSF Beryl Budget.xisx	20.79ND
Vendor/Contractor Contact Person	0
Name*	
MEGAN A. MOONEY	
Address*	
Street Address	
1454 Campbell Rd., Ste 201	
Address Line 2	
City	State / Province / Region
Houston	Texas
Postal / Zip Code	Country
77055	USA
D *	
Phone Number*	
(281) 444-4494	
Email*	
drmeganmooney@gmail.com	
Budget Section	<u> </u>
Budget Units and Amounts Charged to	each Budget Unit
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No. * 542000 7013 \$ 15,580.00 **Budget Manager** Secondary Budget Manager Ilejay, Kevin Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) Crisis Counseling Trainer 1 \$13,500.00 Travel Crisis Counseling Trainer 1 Hotel \$300.00 Crisis Counseling Trainer 1 Car Rental \$100.00 Crisis Counseling Trainer 1 Per Diem \$180.00 Crisis Counseling Trainer 1 Airfare \$1,500.00 Project WBS (Work Breakdown Structure)* (?) n/a Requester Name Submission Date 2/25/2025 Ilejay, Kevin Budget Manager Approval(s) Approved by Approval Date kevin ilejay 2/25/2025 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Tennifer Battle 2/27/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 3/3/2025

HARRIS Executive Contract Sur	nmary
Contract Section	
Contractor*	
AMSYS Innovative Solutions	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	\
Date Presented*	
4/15/2025	
Parties* (?)	
The Harris Center and AMSYS	
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$2	250,000.00)
Board Approval (Total NTE Amount is \$250,000.00	or more)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	☐ Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other DIR-CPO-5578
Funding Information *	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
4/1/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	***
	Amount* (?)
2025	\$ 30,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	vices Being Provided * (?)
AMSYS will provide SharePoint, Website and other IT re	
augmentation professional services to The Harris Center	
client.	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contracting	ctor*
○ Yes ⊚ No ○ Unknown	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Yes O No O Unknown	
Please provide the HUB status*	
MBE - Minority Owned Business, includes Asian, Black,	
Hispanic and Native American.	
Community Partnership* (?)	
○ Yes No ○ Unknown	
Supporting Documentation Upload (?)	
DIR-CPO-5578_AMSYS.pdf	228.46KB
DIR-CPO-5578 Dates.docx	74.12KB
The Harris Center 2024_25 SP AMSYS.pdf	196.74KB
Vendor/Contractor Contact Person	
Name*	
Khalid Parekh	
Address*	
Street Address	
10101 Southwest Freeway	
Address Line 2	
Suite 570	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074-1126	US
Phone Number*	<i>y</i>
713-484-7786 x103	
Email*	
kp@amsysis.com	

Budget Section Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1130 \$ 30,000.00 542000 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) See Attached Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date Hurst, Richard 3/19/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 3/19/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 3/19/2025 **Contract Owner Approval** Approved by Approval Date Mustafa Cochinwala 3/31/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date*
4/2/2025



Due Diligence Project PUR-FY25-0329 Request for Quotes 1215 Dennis Street Roof Replacement/May Derecho

Purchasing received a request from Facility Services on Wednesday, February 26, 2025, for 1215 Dennis Street Roof Replacement/May Derecho.

Three (3) vendor quotes were received:

- 1) Astro General Contractors Group LLC: Proposal 24-0170-4 Full Roof Replacement in the amount of \$22,834.28.
- 2) Mako Contractors and Roofing: Proposal 25-11525 Roof Estimate in the amount of \$27,639.70.
- 3) Pinnacle Edge Group: Proposal 1144-2 Full Roof Replacement in the amount of \$31,000.00.

Facility Services' recommendation is to move forward with Astro General Contractor Group LLC, for the replacement of roof damaged in the May derecho.

NTE: \$22,834.28 Contingency \$2,165.72 Total NTE:\$25,000.00

Funding Source is Unit 1123 – 900040 Term: Initial Star Date to 8/31/2025.

Submitted By:

DocuSigned by:

Carlos Traslavina

Carlos Traslavina/Jacqeline Hedge

Purchasing, Buyer I

Recommended By:

DocuSigned by:

Sharon Braunes

Sharon Brauner, C.P.M, A.P.P.

Purchasing Manager

-DocuSigned by:

Stam Adams, MBA

Chief Financial Officer

Mental Health and IDD	nai y
Contract Section	<u> </u>
Contractor*	
Astro General Contractors Group, LLC	
Contract ID #*	
new	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
Parties*(?)	
Astro General Contractors Group, LLC and The Harris Ce	enter
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$250	0,000.00)
Board Approval (Total NTE Amount is \$250,000.00 or	more)
Grant Proposal Revenue	
SOW-Change Order-Amendment#	
Other Other	
7	
Procurement Method(s) * Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
InterlocalNot Applicable (If there are no funds required)	Consumer Driven Other
Theoryphicable (if there are no funds required)	- Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
3/10/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
***	*
Fiscal Year* (?)	Amount* (?)
2025	\$ 25,000.00
Funding Source*	
General Revenue (GR)	

Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract Renewal of Existing Contract	☐ Lease ☐ Other
Treflewar of Existing Contract	Gottler
Justification/Purpose of Contract/Description of Serv	ices Being Provided * (?)
replacement of the roof at 1215 Dennis Street that was d	amaged by May 2024 storm
(derecho). NTE \$25,000.00 from 1123/900040 (Quote an	
Contingency amount is: \$2,165.72, for a total of \$25,000.	00.)
Contract Owner*	
Karen Hurst	
	*
Previous History of Contracting with Vendor/Contrac	tor"
Yes No Unknown	
Please add previous contract dates and what service	s were provided*
FY2025 - roofing	
	*
Vendor/Contractor a Historically Underutilized Busine	ess (HUB) * (?)
Yes No Unknown	
Please provide an explanation *	
does not meet criteria	
Community Partnership * (?)	
Yes No Unknown	
○ Yes No ○ Unknown	444.67KB
○ Yes No Unknown Supporting Documentation Upload (?)	444.67KB 839.93KB
○ Yes ○ No ○ Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf	839.93KB
○ Yes ○ No ○ Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf	839.93KB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der	839.93KB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der	839.93KB nnis Street May 9.89MB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg	839.93KB nnis Street May 9.89MB 388KB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf	839.93KB 9.89MB 388KB 9.42MB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person	839.93KB 9.89MB 388KB 9.42MB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name*	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person	839.93KB 9.89MB 388KB 9.42MB
Yes No Unknown Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name*	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name* Martin E Gonzalez, Jr	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name* Martin E Gonzalez, Jr Address*	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name* Martin E Gonzalez, Jr Address* Street Address	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name* Martin E Gonzalez, Jr Address* Street Address PO Box 11034	839.93KB 9.89MB 388KB 9.42MB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name* Martin E Gonzalez, Jr Address* Street Address PO Box 11034 Address Line 2	839.93KB 9.89MB 388KB 9.42MB 26.54KB
Supporting Documentation Upload (?) Complete_with_Docusign_Due_Diligence_for_121.pdf FRANCHISE TAX ACCOUNT STATUS.pdf Project Request Approved 228 - FM25.1123.01 1215 Der Derecho.msg RE Proposal 24-0170-3.msg Astro General Contractors.pdf Astro General Contractors exp 05_09_25.pdf Vendor/Contractor Contact Person Name* Martin E Gonzalez, Jr Address* Street Address PO Box 11034 Address Line 2 City	839.93KB 9.89MB 388KB 9.42MB 26.54KB

Phone Number* 8329717790 Email* marting@astrogcg.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 1123 900040 \$ 25,000.00 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) see attached - total NTE is \$25,000.00 Project WBS (Work Breakdown Structure)* (?) FM25.1123.01 Requester Name Submission Date Harper, Sarah 3/5/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 3/5/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 3/5/2025 **Contract Owner Approval** Approved by Approval Date Karen &. Hurst 3/6/2025 Contracts Approval

A	ום	DI	o	V	•*

- Yes
- O No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

3/7/2025



Rights Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contract Section	
Contractor*	
Studio HR, LLC	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
4/15/2025	
Parties* (?)	
Studio HR, LLC also known as "Stretch Lab" and The Ha	arris Center for Mental Health and IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$25	
Board Approval (Total NTE Amount is \$250,000.00 or	more)
Grant Proposal Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	☐ Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	12/31/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 2,500.00
Funding Source *	
General Revenue (GR)	

	Contract Description / Type * (?)		
	Personal/Professional Services	Consultant	
	Consumer Driven Contract	New Contract/Agr	reement
	Memorandum of Understanding	Amendment to Ex	tisting Contract
	Affiliation or Preceptor	Service/Maintena	
	BAA/DUA	IT/Software Licen	se Agreement
	Pooled Contract	Lease	
	Renewal of Existing Contract	Other	
	Justification/Purpose of Contract/Description of Servi	ces Being Provided*	?)
	Proposing to include StretchLab as a wellness vendor on		
	2025 wellness initiatives	a quarterly basis as part	oi oui
	Contract Owner*		
	Kip Baughman		
	Previous History of Contracting with Vendor/Contract	or*	
		01	
	Yes No Unknown		
	Vendor/Contractor a Historically Underutilized Busine	ss (HUB)* (?)	
	○ Yes ○ No ◎ Unknown		
	*		
	Community Partnership * (?)		
	Yes No Unknown		
	Supporting Documentation Upload (?)		
	COLPDF	7	73.21KB
	Form CG 2026 ADDITIONAL INSURED.pdf		44.3KB
	W-9 Studio HR-2024.pdf		54.67KB
	The octain in the same and the		
-	Vendor/Contractor Contact Person		<u>^</u>
		A development and a second	Control of the Contro
	Name*		
	Brian Goldstein		
	*		
	Address*		
	Street Address		
	3316 University Blvd		
	Address Line 2		
	City	State / Province / Region	
	Houston	TX	
	Postal / Zip Code	Country	
	77005	USA	
	Phone Number*		
	2817954489		
	Email*		
	brian.goldstein@stretchlab.com		
-	Budget Section		
	Budget Units and Amounts Charged to e	ach Budget Unit	
	5		

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1108 217049 \$ 2,500.00 **Budget Manager** Secondary Budget Manager Moynihan, Kelly Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) Discounted rate is based on single event. \$115/hour. Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** Abraham, Suja 3/24/2025 Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 3/25/2025 Procurement Approval File Upload (?) Approved by **Approval Date** Sharon Brauner 3/25/2025 **Contract Owner Approval** Approved by Approval Date KIP BAUGHMAN 3/27/2025 **Contracts Approval** Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 4/2/2025



DUE DILIGENCE

PBS Enhancement Project 3.0 - Virtual Reality Software 3 Quotes

Purchasing received a request from the S.T.A.R.S. Clinic for PBS Enhancement Project 3.0 - Virtual Reality Software in November 2024. The S.T.A.R.S. Clinic has been awarded a \$12,000 grant from the Harris Center Foundation which will be used to purchase virtual reality software and headsets. The request is for a one (1) year contract.

The Harris Center received quotes from three vendors.

CatapalloVR - \$7,775.00 Floreo - \$10,800.00 XRHealth - \$80,256.00

The quotes' pricing is based on twenty-five individual subscriptions per year. The S.T.A.R.S. Clinic's recommendation is to move forward with Floreo. The selection is based on the best overall value and the vendor being registered with the Texas Secretary of State. Catapallo VR is a lower price but is not registered with the Texas Secretary of State which prohibits The Harris Center from contracting with the vendor. We are able to purchase addons and enhancements such as our preferred headsets from other companies of our choice. XRHealth has unlimited learners/clients, however they quoted us a price for only one user/clinician for \$6,688. We have twelve clinicians, and their software does not allow for multiple users/clinicians to log into the software at the same time so therefore we would have to purchase 12 user/clinician subscriptions with them totaling \$80,256. In addition, XRHealth prefers headsets be leased from them which would be an additional price.

The one (1) year NTE is \$10,800.00. The contract dates are execution through August 31, 2025. The Funding Source is Unit 3699 (STARS – PBS ENHANCEMENT). The remainder of the \$12,000.00 will be used for headsets, hardware, etc.

-DocuSigned by:

Frances Otto

Frances Otto, CTCD

Buyer II

- DocuSigned by:

Mna Cook

Nina Cook, MBA, CTCM, CTCD

Purchasing Director

-DocuSigned by:

Stanley adams

Stanley Adams, MBA Chief Financial Officer

	N. Paris			
\Re	D HH			
	€ij	BILL		,
TaY.	P H (i)	DIVI	H Di I	l for
Monte				

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Floreo, Inc.	
Contract ID #* 2025-1045	
Presented To *	
Resource Committee Full Board	
Date Presented*	
4/15/2025	
Parties*(?)	
Floreo, Inc and The Harris Center for Mental Health and	IDD
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$25	
Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal	more)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for Qualification Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	☐ Other
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
5/1/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
NA	
Fiscal Year* (?)	Amount* (?)
2025	\$ 10,800.00
Funding Source*	
Private Grant	

Contract Description / Type " (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
□ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided * (?)
The purpose of this contract is for Floreo, Inc. to provide	
STARS Clinic - PBS Enhancement Project 3.0. See supp	A THE STANDARD CONTROL OF THE
description of services provided for this project.	
Contract Owner*	
Dr. Evanthe Collins	
Dr. Evantile Collins	
Previous History of Contracting with Vendor/Contracting	ctor*
Yes No Unknown	
V-1-10-1-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	(IIII) * (2)
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (1)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Specify Name *	
Floreo, Inc.	
Supporting Documentation Upload (?)	
DUE_DILIGENCE_PBS_Enhancement_Project 2nd Ver	ndor.pdf 356.67KB
Floreo Agreement.pdf	901.47KB
Floreo Certificate of Filing TX.pdf	49.62KB
Floreo Quote.pdf	61.53KB
Floreo_W9_2023_SIGNED.pdf	183.96KB
Franchise Tax Floreo.pdf	144.96KB
Sams EntityInformation_20250318-020608.pdf	35.74KB
State of Texas debarred-vendor-list (11).pdf	67.8KB
The control of the co	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Vendor/Contractor Contact Person	<u> </u>
Name*	
Vijay Ravindran, CEO	
Address*	
Street Address	
3336 Quesada Street NW	
Address Line 2	
City	State / Province / Region
Washington	DC
Postal / Zip Code	Country
20015	United States
20010	Officed States

Phone Number* 254-244-9473 Email* vijay@floreovr.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 553002 3699 \$ 10,800.00 **Budget Manager** Secondary Budget Manager Degracia, Ericka Kerlegon, Charles Provide Rate and Rate Descriptions if applicable * (?) See attached supporting documents. Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 3/26/2025 Childs, Margo Budget Manager Approval(s) Approved by Approval Date Ericka Degracia 3/26/2025 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 3/27/2025 Contract Owner Approval Approved by Approval Date Evanthe Collins 3/28/2025 **Contracts Approval**

Approve*	
② Yes	
O No, reject entire submission	'n
 Return for correction 	
Approved by *	

Approval Date*
3/31/2025

EXHIBIT R-9

APRIL 2025 RENEWALS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2024 NTE AMOUNT	FY 2025 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION		£7,000.00	As 200 00	2/22/2025 2/24/2025	Constant	Down to Conta	Annual Donouglet Cofessor Agreement to Manage Larged and Owned Wahisland
1	Autosist, Inc.	Fleet Management Software to Manage Leased and Owned Vehicles	\$7,800.00	\$6,300.00	3/22/2025 - 3/21/2026	General Revenue (GR)	Request for Quote	Annual Renewal of Software Agreement to Manage Leased and Owned Vehicles.
2	Caseware International, Inc.	IDEA Software License Agreement	\$3,500.00	\$3,000.00	3/1/2025 - 2/28/2026	General Revenue (GR)	Request for Quote	Annual renewal of Software Support Services for IDEA Software license.
	CPEP/CRISIS SERVICES							
	FORENSICS						,	
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							
1								
-								

HARRIS (CENTER for Mental Health and IDD) Annual Renewal Evalua	ation
Current Fiscal Year Contract Information	on 🔿
Current Fiscal Year 2025	
Contract ID#* 2023-0811	
Contractor Name * Autosist, Inc.	
Service Provided * (?) Fleet Management Software.	
Renewal Term Start Date* 3/22/2025	Renewal Term End Date* 3/21/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Contract Description / Type	
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Vendor/Contractor a Historically Underutilized Busi	
No.	

Unknown

Contract NTE* (?) \$ 7,800.00
Rate(s)/Rate(s) Description Maintenance Pkg. 105 unit plan. Qty:1. \$6,300.00. Billed Annually. (One-Time Setup Fees. \$1,500.00)
Unit(s) Served* 1150
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* CT143676
Contract Requestor* Jessica Soto
Contract Owner* Karen Hurst
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) See No.
Were reports, billing and/or invoices submitted in a timely manner?* (?) (i) Yes (ii) No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) See No.
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) See No.

Budget Units and Amounts Charged to each Budget Unit									
Budget Unit Number* 1150	Amount Charged to Unit* \$ 6,300.00	Expense/GL Code No.* 553002							
Budget Manager* Moynihan, Kelly	Secondary Bu Campbell, Rica	dget Manager* ardo							
Provide Rate and Rate Desci	riptions if applicable * (?)								
Project WBS (Work Breakdo	wn Structure)* (?)								
N/A									
Fiscal Year * (?) 2026 Next Fiscal Year Not to Exce 5300 Contract Funding Source * General Revenue (GR)	Amount*(?) \$ 6,300.00 ed Amount for Master Pooled Contracts								
Contract Funding Source* General Revenue (GR) Contract Content Cha	\$ 6,300.00 ed Amount for Master Pooled Contracts								
Fiscal Year* (?) 2026 Next Fiscal Year Not to Exce 3300 Contract Funding Source* General Revenue (GR) Contract Content Cha	\$ 6,300.00 ed Amount for Master Pooled Contracts anges ges to the contract language?* (?)								
Fiscal Year* (?) 2026 Next Fiscal Year Not to Exceedation Contract Funding Source* General Revenue (GR) Contract Content Character there any required change Yes No Will the scope of the Service	\$ 6,300.00 ed Amount for Master Pooled Contracts anges ges to the contract language?* (?)								
Fiscal Year* (?) 2026 Next Fiscal Year Not to Exceedance 3300 Contract Funding Source* General Revenue (GR) Contract Content Character there any required change Yes No Will the scope of the Service Yes No s the payment deadline difference of Yes No Are there any changes in the	\$ 6,300.00 ed Amount for Master Pooled Contracts anges ges to the contract language?* (?) es change?* erent than net (45)?*								
Fiscal Year* (?) 2026 Next Fiscal Year Not to Exceedation Contract Funding Source* General Revenue (GR) Contract Content Character of the Service of the Service of the Service of the payment deadline difference of the Service of Service of the Payment deadline difference of the Service of the Payment deadline difference of the Service of Ser	\$ 6,300.00 ed Amount for Master Pooled Contracts anges ges to the contract language?* (?) es change?* erent than net (45)?*	porting documentation?*							

Budget Manager Approval(s)		
Approved by		
Kelly E. Moynihan		
Contract Owner Approval		The same of
Approved by		
Karen E. Hurst		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	3/7/2025	

HARRIS CENTER for Mental Health and IDD

Annual Renewal Evaluation

Mental Health and IDD	
Current Fiscal Year Contract Information	<u>^</u>
Current Fiscal Year	
2025	
Contract ID#*	
7353	
Contractor Name *	
Caseware International, Inc.	
Service Provided* (?) Support Services for IDEA License.	
Renewal Term Start Date *	Renewal Term End Date*
3/1/2025	2/28/2026
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$250	
Board Approval (Total NTE Amount is \$250,000.00 or r	nore)
Grant Proposal Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract Renewal of Existing Contract	☐ Lease ☐ Other
Tollewal of Existing Contract	- Other
Vendor/Contractor a Historically Underutilized Busine	ss (HUB) (?)
○ Yes	
No Halmana	
Unknown	

Contract NTE* (?) \$ 3,500.00
Rate(s)/Rate(s) Description IDEA License-I Renewal Fee: \$715.00. IDEA License-II Renewal Fee \$513.89. Annual Quote and Payment.
Unit(s) Served* 1101
G/L Code(s)* 551003
Current Fiscal Year Purchase Order Number* CT144187
Contract Requestor* David Fojtik
Contract Owner* David Fojtik
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* O Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) (*) (*)
Were reports, billing and/or invoices submitted in a timely manner?* (?) No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) (**) Yes (**) No
Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Renewal Information f	or Next Fiscal Year								
Rudget Units and Amo	ounts Charged to each Budget	Unit							
Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.*									
1101	\$ 3,000.00	551003							
Budget Manager* Campbell, Ricardo	Secondary Bu Campbell, Rica	dget Manager* irdo							
Provide Rate and Rate Descri	ptions if applicable* (?)								
Project WBS (Work Breakdov n/a	vn Structure)* (?)								
Fiscal Year* (?)	Amount* (?)								
i ioodi i cai									
2025	\$ 3,000.00								
Next Fiscal Year Not to Exceed 3,000.00 Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required changon Yes No	\$ 3,000.00 and Amount for Master Pooled Contracts nges es to the contract language?* (?)								
Next Fiscal Year Not to Exceed 3,000.00 Contract Funding Source* General Revenue (GR) Contract Content Cha	\$ 3,000.00 and Amount for Master Pooled Contracts nges es to the contract language?* (?)								
Next Fiscal Year Not to Exceed 3,000.00 Contract Funding Source* General Revenue (GR) Contract Content Character any required change Yes No Will the scope of the Services Yes No	\$ 3,000.00 and Amount for Master Pooled Contracts nges es to the contract language?* (?) s change?*								
Next Fiscal Year Not to Exceed 3,000.00 Contract Funding Source* General Revenue (GR) Contract Content Chat Are there any required changony Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Yes No Are there any changes in the	\$ 3,000.00 and Amount for Master Pooled Contracts Inges es to the contract language?* (?) s change?* rent than net (45)?*								
Next Fiscal Year Not to Exceed 3,000.00 Contract Funding Source* General Revenue (GR) Contract Content Chan Are there any required changon Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Yes No Are there any changes to the	\$ 3,000.00 and Amount for Master Pooled Contracts Inges es to the contract language?* (?) s change?* rent than net (45)?*	porting documentation?*							
Next Fiscal Year Not to Exceed 3,000.00 Contract Funding Source* General Revenue (GR) Contract Content Chan Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No	\$ 3,000.00 and Amount for Master Pooled Contracts Inges es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*							

Budget Manager Approval(s)	<u> </u>
Approved by	
Ricardo Campbell	
Contract Owner Approval	
Approved by	
David Wayne Pojtik	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	3/5/2025

EXHIBIT R-10

APRIL 2025 AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS LESS THAN \$100,000

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	Empowered Systems Holdings d/b/a Empowered Systems, LLC	AutoAudit Software License, Training and Maintenance	\$1,600.00	\$6,000.00	\$7,600.00	9/1/2024 - 8/31/2025	General Revenue (GR)		Amendment to increase the NTE for the need for a second license and training to expand Agency's usage of the audit software as the Audit department's needs have changed.
\exists	CPEP/CRISIS SERVICES								
2		Medical Equipment Maintenance and Support Services	\$7,617.53	\$1,242.36	\$8,859.89	1/1/2025 - 12/31/2025	General Revenue (GR)	Tag-On	Amendment to increase the NTE Increase to cover the expense of the contract as the last amendment was not sufficient to cover what was invoiced.
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES							\$100 miles \$10	
-									

HARRIS CENTER for

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor* Empowered Systems Holdings d/b/a Empowered Systems	s, LLC
Contract ID #* 6840	
Presented To* Resource Committee Full Board	
Date Presented* 4/15/2025	
Parties* (?) The Harris Center Internal Audit Department and Empower	ered Systems
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250) Board Approval (Total NTE Amount is \$250,000.00 or regreted in the second in the	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant Agreement
Funding Information*	
New Contract Amendment Contract Term Start Date* (?) 9/1/2024 If contract is off-cycle, specify the contract term (?)	Contract Term End Date * (?) 8/31/2025
Current Contract Amount* \$ 1,600.00	*
Increase Not to Exceed* \$ 6,000.00	
Revised Total Not to Exceed (NTE)* \$ 7,600.00	

Fiscal Year* (?)	Amount* (?)
2025	\$ 7,600.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Mendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	
The full utilization of the AutoAudit software solution requ and training so we can expand our usage of the audit sof	
changed.	wate as our addit needs have
*	
Contract Owner*	
David Fojtik	
Previous History of Contracting with Vendor/Contrac	tor*
Yes ○ No ○ Unknown	
Please add previous contract dates and what service	s were provided*
Internal Audit software solutions	e viere provided
Vendor/Contractor a Historically Underutilized Busine	ess (HUB)* (?)
Yes No Unknown	
Community Partnership * (?)	
○ Yes No ○ Unknown	
Supporting Documentation Upload (?)	
	170 GOVP
Sales Invoice PS - ES-21822143.pdf	179.69KB
AutoAudit The Harris Center and Empowered Systems -	Order Form_1.pdf 258.42KB
Vendor/Contractor Contact Person	
verticely contracted contact a crossing	
Name*	
Ellen Wolf	
Address*	
Street Address	
850 New Burton Road	
Address Line 2	
City	State / Province / Region
Dove	DE
Postal / Zip Code	Country
19904	US
I WWW T	00

Phone Number* 1-612-615-2740		
Email*		
Ellen.Wolf@empoweredsystems.com		
Budget Section		
Budget Units and Amounts	Charged to each Budget U	nit
Budget Unit Number* 1101	Amount Charged to Unit* \$ 7,600.00	Expense/GL Code No.* 551003
Budget Manager Campbell, Ricardo	Secondary Budge Campbell, Ricardo	
Provide Rate and Rate Descriptions	s if applicable * (?)	
Project WBS (Work Breakdown Strun/a	ucture)* (?)	
Requester Name Fojtik, David	Submission Date 2/19/2025	
Budget Manager Approval	(s)	<u> </u>
Approved by	Approval Date	
Ricardo Campbell	2/19/2025	
Contract Owner Approval		<u>•</u>
Approved by		
David Wayne Pojtik	Approval Date	
David Mayne Fojtik	3/4/2025	i i
Contracts Approval		
Approve*		
YesNo, reject entire submissionReturn for correction		
Approved by*		
Belinda Stude	Approval Date * 3/26/2025	

1000					
E e i	i ab iH	45	90		
B .	Bi	IDA H	м	×	
e al l	D. P.	of 1505, No.	60 E	m	
	L.A.	1917	19 62	100	for
Mary	37:31147	201010		100	NIS.

Executive Contract Summary

Mental Health and IDD	παιγ
Contract Section	<u> </u>
Contractor* CROTHALL FACILITIES MANAGEMENT INC Contract ID #*	
6638	
Presented To* Resource Committee Full Board	
Date Presented* 4/15/2025	
Parties* (?) CROTHALL FACILITIES MANAGEMENT INC and The H	arris Center for Mental Health and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250. Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	Tag-OnConsumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
1/1/2025	12/31/2025
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 7,617.53	
Increase Not to Exceed* \$ 1,242.36	
Revised Total Not to Exceed (NTE)* \$ 8,859.89	

Fiscal Year* (?)	Amount* (?)		
2025	\$ 8,859.89		
Funding Source*			
General Revenue (GR)			
Contract Description / Type * (?)			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	☐ IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Justification/Purpose of Contract/Descript	ion of Santing Provided * (2)		
Medical equipment maintenance and support			
Increase is needed to cover the expense of the sufficient to cover what was invoiced.	e contract as the last amendment was not		
Contract Owner*			
Kim Kornmayer			
Previous History of Contracting with Vend	or/Contractor*		
Yes No Unknown			
Please add previous contract dates and wl	nat services were provided*		
Currently under contract			
Vandar/Contractor a Historically Underutil	ized Rusiness (HIIR)* (?)		
Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown			
Community Partnership * (?)			
Yes No Unknown			
Supporting Documentation Upload (?)			
Vendor/Contractor Contact Pers	on		
Name*			
Kirsten Adams			
Address*			
Street Address			
1500 Liberty Road			
Address Line 2			
Suite 210	Clote / Devises / De 1		
City	State / Province / Region		
Wayne	PA		
Postal / Zip Code	Country		
19087	United States		

Phone Number* 7048325610 Email* Kirsten.Adams@Crothall.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 9209 \$ 507.34 553001 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 553001 9206 \$ 507.34 **Budget Manager** Secondary Budget Manager Oshman, Jodel Ramirez, Priscilla Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 553001 9403 \$ 227.68 **Budget Manager** Secondary Budget Manager Puente, Giovanni Ramirez, Priscilla Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** Singh, Patricia 3/5/2025 Budget Manager Approval(s) Approved by Approval Date Todel Oshman 3/5/2025 Approved by Approval Date Priscilla M. Ramirez 3/5/2025 **Procurement Approval** File Upload (?)

Approved by	Approval Date
Sign	
Contract Owner Approval	⊙
Approved by	
Kim Kop NMAYER	Approval Date 3/14/2025
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	3/21/2025

EXHIBIT R-11

APRIL 2025 AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES INFORMATION ONLY

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY AFFILIATIONS, REVENUE, AND MOUS

APRIL 2025 FISCAL YEAR 2025

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
-	AFFILIATION					
1	Antioch University	New Affiliation Agreement	New Contract	4/1/2025 - 3/31/2030	General Revenue (GR)	New Affiliation Agreement will allow students enrolled in Antioch University School of Counseling, Psychology, & Therapy to complete clinical field placements as part of their degree requirements.
_	MOU					
2		New MOU for Integrated Services to Homeless Community via SMART Program	New Contract	5/1/2025 - 8/31/2026	Private Grant	New MOU with The Harris Center's CCAP team in providing integrated services to the homeless community in downtown Houston through an effort called SMART program. This multiagency approach will provide immediate access to street level healthcare and housing services.
	REVENUE					
3	All The Little Things Count LC	Individualized Skills & Socialization Services (ISS)	New Contract	3/3/2025 - 8/31/2025	State	New Revenue Agreement to provide ISS Services.
4	Charlton Home Health Inc.	Individualized Skills and Socialization Services (ISS)	New Contract	3/5/2025 - 8/31/2025	State Grant	New Revenue Agreement for ISS services.
_						
						Λ
-						

Fiscal Year* (?)	Amount* (?)
f contract is off-cycle, specify the contract term (?)	
4/1/2025	3/31/2030
Contract Term Start Date * (?)	Contract Term End Date * (?)
New Contract	
Funding Information *	
-	
Not Applicable (If there are no funds required)	Other
Request for Quote	☐ Tag-On ☐ Consumer Driven
Request for Application	Request for Qualification
Request for Proposal	Sole Source
Competitive Bid	Competitive Proposal
Check all that Apply	
Procurement Method(s)*	
Other	
SOW-Change Order-Amendment#	
Revenue	
Grant Proposal	
Board Approval (Total NTE Amount is \$250,000.00	or more)
Information Only (Total NTE Amount is Less than \$2	
Agenda Item Submitted For: * (?)	
Antioch University School of Counseling, Psychology, a	x Therapy and The Harris Center
Parties* (?)	A Therenes and The User's October
4/15/2025	
Date Presented*	
Full Board	
Resource Committee	
Presented To*	
2025-1039	
Contract ID #*	
Antioch University	
Contractor*	
Contract Section	
fental Health and IDD	

General Revenue (GR)

Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agr	reement
Memorandum of Understanding	Amendment to Ex	isting Contract
Affiliation or Preceptor	Service/Maintena	
BAA/DUA	IT/Software Licen	se Agreement
Pooled Contract	Lease	· · · · · · · · · · · · · · · · · · ·
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description of Ser	vices Being Provided*	?)
This agreement will allow students enrolled in Antioch Upsychology, & Therapy to complete clinical field placement	niversity School of Counse	eling,
requirements.		
The students will utilize the skills gained through educati	on while adhering to agen	cy policy
and procedures.		
Contract Owner*		
Ninfa Escobar		
Previous History of Contracting with Vendor/Contracting	tor*	
Yes No Unknown		
Vendor/Contractor a Historically Underutilized Busin	ass (HUR)* (?)	
	ess (HOD)	
Yes No Unknown		
Community Partnership * (?)		
Yes No Unknown		
Specify Name*		
Antioch University School of Counseling, Psychology, & Therapy		
Петару		
Supporting Documentation Upload (?)		
2023-2024-Annual-Outcomes-Report-AUNE.docx	1	6.33KB
2023-Annual-Program-Review-Form-CMHC-NE.docx-1.	pdf 8	17.41KB
Vendor/Contractor Contact Person		<u> </u>
	gazone (see Common	
Name*		
Beth Donahue		
Address*		
Street Address		
40 Avon Street		
Address Line 2		
City	State / Province / Region	
Keene	NH	
Postal / Zip Code	Country	
03431-3516	US	
Phone Number*		
206.409.1600		
Email*		
bdonahue@antioch.edu		
Sastrando Gandoon. Cad		

Budget Section Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1108 \$ 0.00 **Budget Manager** Secondary Budget Manager Moynihan, Kelly Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Requester Name Submission Date Daswani, Bianca 3/21/2025 Budget Manager Approval(s) Approved by Approval Date Kelly &. Mounihan 3/24/2025 **Procurement Approval** File Upload (?) Approved by Approval Date Sign **Contract Owner Approval** Approved by Approval Date Minfa Escobar 3/24/2025 **Contracts Approval** Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 3/25/2025

HARRIS CENTER for	Executive	Contract	Summa
Mental Health and IDD			

Mental Health and IDD				
Contract Section				
Contractor*				
Healthcare for the Homeless-Houston				
Contract ID #*				
N/A				
Presented To*				
Resource Committee				
○ Full Board				
Date Presented*				
4/15/2025				
Parties*(?)				
The Harris Center for Mental Health and IDD and Health	for the Homeless			
Agenda Item Submitted For: * (?)				
☐ Information Only (Total NTE Amount is Less than \$25	(0.000.00)			
Board Approval (Total NTE Amount is \$250,000.00 or				
☐ Grant Proposal	,			
Revenue				
SOW-Change Order-Amendment#				
☐ Other				
Procurement Method(s)*				
Check all that Apply				
Competitive Bid	☐ Competitive Proposal			
Request for Proposal	Sole Source			
Request for Application	Request for Qualification			
Request for Quote	Tag-On			
 Interlocal Not Applicable (If there are no funds required) 	☐ Consumer Driven ☐ Other			
Not Applicable (if there are no funds required)	Other			
Funding Information*				
New Contract Amendment				
Contract Term Start Date * (?)	Contract Term End Date * (?)			
5/1/2025	8/31/2026			
If contract is off-cycle, specify the contract term (?)				
15 months				
Fiscal Year* (?)	Amount* (?)			
2025	\$ 0.00			
Funding Source*				
Private Grant				

	Contract Description / Type (1)					
	Personal/Professional Services		Consultant			
	Consumer Driven Contract	15	New Contract/Agreement			
	Memorandum of Understanding		Amendment to Existing Contract			
	Affiliation or Preceptor		Service/Maintenance			
	BAA/DUA		IT/Software License Agreement			
	Pooled Contract		Lease			
	Renewal of Existing Contract		Other			
			A second			
	Justification/Purpose of Contract/Description of Servi	ces l	Being Provided * (?)			
	Healthcare for the Homeless, The Coalition for the Homeless and The Harris Center's					
	CCAP team will be providing integrated services to the homeless community in downtown					
	Houston through an effort called SMART. This multiagency					
	access to street level healthcare and housing services. Pa					
	share necessary PHI in order to provide simultaneous care	e as	a team.			
	Contract Owner*					
	Kim Kornmayer					
	Previous History of Contracting with Vendor/Contract	or*				
	○ Yes ○ No ⑥ Unknown					
	Vendor/Contractor a Historically Underutilized Business (HUB)* (?)					
	Yes No Unknown					
	Community Partnership* (?)					
	Yes No Unknown					
	Tes No W Offknown					
	Supporting Documentation Upload (?)					
1	11 10 1 10 1 15					
	Vendor/Contractor Contact Person					
	*					
	Name*					
	Carlie Brown					
	Address*					
	Street Address					
	1934 Caroline St					
	Address Line 2					
		State	: / Province / Region			
	City	TX	7 1 Tovilloc / Negloti			
	Houston					
	Postal / Zip Code	Cour				
	77002	USA	A			
	Phone Number*					
	7132866000					
	Email*					
	carlieb@bcm.edu					
1						
-	Budget Section					
	Budget Units and Amounts Charged to e	each	Budget Unit			

Budget Unit Number*	Amount Charge	d to Unit*	Expense/GL Code No.*
9238	\$ 0.00		0
Budget Manager		Secondary Budget	Manager
Oshman, Jodel		Ramirez, Priscilla	
Provide Rate and Rate Descriptions	s if applicable * (?)		
NA			
Project WBS (Work Breakdown Stre	ucture)*(?)		
NA			
Requester Name		Submission Date	
Honsinger, Amber		3/31/2025	
Budget Manager Approval	(s)		⊙
Approved by			
		Approval Date	
Todel Oshman		3/31/2025	
Procurement Approval			⊙
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Approval			\odot
Approved by			
Approved by		Approval Date	
Kin KORNMAYER		3/31/2025	
Contracts Approval			
Approve*			
Yes			
 No, reject entire submission 			
 Return for correction 			
Approved by *			
		Approval Date*	
Belinda Stude		4/2/2025	

∰HARRIS CENTER for Mental Health and IDD	ımmary				
Contract Section					
Contract Section					
Contractor*					
All The Little Things Count LC					
Contract ID #*					
NA					
Presented To *					
Resource Committee					
Full Board					
Date Presented*					
4/15/2025					
Parties*(?)					
The Harris Center for Mental Health & IDD and All the	Little Things Count I C				
	Elittle Things Count Lo.				
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more)					
				Grant Proposal	
				Revenue	
SOW-Change Order-Amendment#					
Other					
Procurement Method(s) *					
Check all that Apply					
Competitive Bid	☐ Competitive Proposal				
Request for Proposal	Sole Source				
Request for Application	Request for Qualification				
Request for Quote	Tag-On				
Interlocal	Consumer Driven				
Not Applicable (If there are no funds required)	Other				
Funding Information *					
New Contract					
	Contract Term End Date * (?)				
Contract Term Start Date * (?)					

Fiscal Year* (?)

2025

Funding Source*

State

Contract Description / Type ^ (?)					
Personal/Professional Services	Consultant				
Consumer Driven Contract	New Contract/Agreement				
Memorandum of Understanding	Amendment to Existing Contract				
Affiliation or Preceptor	Service/Maintenance				
BAA/DUA	☐ IT/Software License Agreement				
Pooled Contract	Lease				
Renewal of Existing Contract	Other				
Justification/Purpose of Contract/Description of Se	rvices Being Provided* (?)				
All The Little Things Count LC would like to contract with					
	Health & IDD for both on-site and off-site Individualized Skills & Socialization Services.				
Contract Owner*					
Dr. Evanthe Collins					
Previous History of Contracting with Vendor/Contractor*					
○ Yes ® No ○ Unknown					
Vendor/Contractor a Historically Underutilized Business (HUB)* (?)					
○ Yes ○ No ⑨ Unknown					
Community Partnership* (?)					
CONTROL TO A CONTROL OF THE CONTROL					
○ Yes No ○ Unknown					
Supporting Documentation Upload (?)	×				
HCS & TxHmL ISS Rates.msg	312.5KB				
Vendor/Contractor Contact Person					
Name*					
Olga Guzman Sanchez, CSD					
Address*					
Street Address					
111 West Caney Street					
Address Line 2					
City	State / Province / Region				
Wharton	TX				
Postal / Zip Code	Country				
77488-5007	US				
77400-3007	03				
Phone Number*					
979.282.2500 office 713.336.3132 Cell					
Email*					
Email* olga.guzman@allthelittlethingscount.org	∧				
Email*	<u> </u>				
Email* olga.guzman@allthelittlethingscount.org Budget Section					
Email* olga.guzman@allthelittlethingscount.org	each Budget Unit				
Email* olga.guzman@allthelittlethingscount.org Budget Section	each Budget Unit				

Budget Unit Number* Expense/GL Code No.* Amount Charged to Unit* 3585 \$ 0.00 000 **Budget Manager** Secondary Budget Manager Degracia, Ericka Kerlegon, Charles Provide Rate and Rate Descriptions if applicable * (?) See document uploaded Project WBS (Work Breakdown Structure) * (?) Requester Name Submission Date Wills, Thomas 2/27/2025 Budget Manager Approval(s) Approved by Approval Date Ericka Degracia 2/27/2025 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by Approval Date Evanthe Collins 3/4/2025 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 3/5/2025

HARRIS CENTER	Executive Contract Summary
Mental Health and IDD	

Mental Health and IDD	
Contract Section	
4	
Contractor*	
Charlton Home Health Inc.	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
○ Full Board	
Date Presented*	
4/15/2025	
Parties*(?)	
The Harris Center for Mental Health & IDD and Charlton F	long theith is
The Harris Center for Mental Health & IDD and Charlton F	iome Health Inc.
Agenda Item Submitted For:* (?)	
☐ Information Only (Total NTE Amount is Less than \$250	(00.000,
Board Approval (Total NTE Amount is \$250,000.00 or n	
Grant Proposal	.
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	☐ Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
3/5/2025	8/31/2025
If contract is off-cycle, specify the contract term (?)	
NA	
Fiscal Year* (?)	
2025	
Funding Source*	
State Grant	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease
Renewal of Existing Contract	Other
- Notice of Existing Contract	
Justification/Purpose of Contract/Description of Serv	rices Being Provided* (?)
Charlton Home Health Inc. would like to contract with Th	e Harris Center for Mental Health &
IDD for ISS services. These services can be provided the	ough Hillcroft Empowerment
Center and Humble Services Center.	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Contraction	tor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Busin	ess (HUR)* (?)
Yes No Unknown	
Tes No Solikilowii	
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
	242.51/D
HCS & TxHmL ISS Rates.msg	312.5KB
Vendor/Contractor Contact Person	
Vendon/Contractor Contact Person	
Name*	
Charles Anumnu	
Offaries / framma	
Address*	
Address* Street Address	
Street Address	
Street Address 9888 Bissonnet Street suite 268	State / Province / Region
Street Address 9888 Bissonnet Street suite 268 Address Line 2	State / Province / Region TX
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City	
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston	TX
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number*	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number*	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number* 713.271.2533 fax # 713.271.3205	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number* 713.271.2533 fax # 713.271.3205 Email * charlton.hcs@gmail.com	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number* 713.271.2533 fax # 713.271.3205 Email *	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number* 713.271.2533 fax # 713.271.3205 Email * charlton.hcs@gmail.com	TX Country
Street Address 9888 Bissonnet Street suite 268 Address Line 2 City Houston Postal / Zip Code 77036 Phone Number* 713.271.2533 fax # 713.271.3205 Email * charlton.hcs@gmail.com	TX Country US

Budget Unit Number*	Amount Charged to	Jnit*	Expense/GL Code No.*
3585	\$ 0.00		000
Budget Manager	Sec	condary Budget	Manager
Degracia, Ericka	Ker	legon, Charles	
Provide Rate and Rate Description			
See document uploaded for rates ar	nd descriptions.		
Project WBS (Work Breakdown St	tructure)* (?)		
NA			
Requester Name	Sul	bmission Date	
Wills, Thomas	2/2	1/2025	
Budget Manager Approva	al(s)		
Approved by			
	Ap	proval Date	
Ericka Degracia	2/2	1/2025	
Procurement Approval			
File Upload (?)			
Approved by	Ар	proval Date	
Sign			
Contract Owner Approval			
Approved by			
	Ар	proval Date	
Evanthe Collins	3/4	/2025	
Contracts Approval			
Approve*			
Yes			
 No, reject entire submission 			
 Return for correction 			
Approved by *			
	Ap	proval Date*	
Belinda Stude	3/5	/2025	

EXHIBIT R-12

Financials by Clinic + NPC

Q2FYTD FY2025



Presented by: Stan Adams, Chief Financial Officers January 28, 2025

Northwest Community Service Center

FY2025 Q2 Financial Performance

 Revenues
 \$9,090,576

 Expenses
 (\$11,216,319)

 Gross Margin
 (\$2,125,743)

FY2025 Clinical Performance

Annual Patient Visits	34897
Average Monthly Patient V	5816
Average No Show	28.00%
Average Patient Wait Time	25 Minutes
Average Third Next Available	1.00 Day
Average Patient Satisfaction	89%

Clinic Information		
Address	3737 Dacoma St	
Facility Size	40,000 Sq Ft	
Clinic FTE's	138	

Northwest Community Service Center

Service Description Adult Mental Health

Address
 3737 Dacoma St

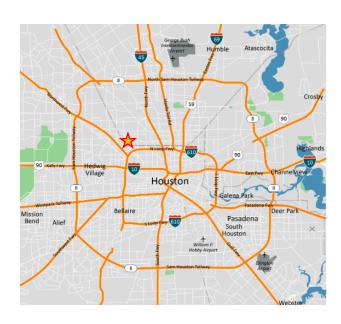
• Patients Served 7,814

• **FTEs** 138

• Facility Size 40,000 sq ft

Q2FYTD 2025 Financial Performance

+ Revenues \$ 9,090,576 - Expenses 11,216,319 = Gross Margin (\$ 2,125,743)





Northeast Community Service Center

FY2025 Q2 Financial Performance

Revenues \$5,783,341 Expenses (\$9,705,495) Gross Margin (\$3,922,154)

FY2025 Clinical Performance

Annual Patient Visits	18406
Average Monthly Patient V	3067
Average No Show	34.00%
Average Patient Wait Time	29 Minutes
Average Third Next Available	1.10 Day
Average Patient Satisfaction	83%

Clinic Information		
Address	7200 N Loop East Fwy	
Facility Size	18,000 Sq Ft	
Clinic FTE's	82	

Northeast Community Service Center

• Service Description Adult Mental Health

Address
 7200 N Loop East Fwy

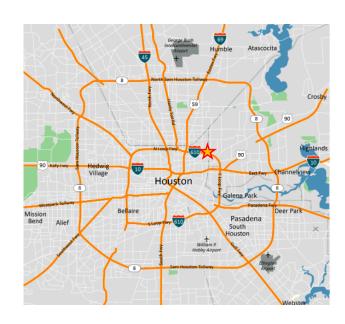
• Patients Served 3,853

• **FTEs** 82

• Facility Size 18,000 sq ft

Q2FYTD 2025 Financial Performance

+	Revenues		5,783,341
-	Expenses		9,705,495
=	Gross Margin	(\$	3.922.154)





Southeast Community Service Center

FY2025 Q2 Financial Performance

 Revenues
 \$12,337,622

 Expenses
 (\$16,786,324)

 Gross Margin
 (\$4,448,702)

FY2025 Clinical Performance

Annual Patient Visits	37420
Average Monthly Patient V	6236
Average No Show	31.00 %
Average Patient Wait Time	25 Minutes
Average Third Next Available	1.15 Day
Average Patient Satisfaction	86%

Clinic Information		
Address	5901 Long Drive	
Facility Size Clinic FTE's	45,000 Sq Ft	
CIMICFIES	155	

Southeast Community Service Center

Service Description AMH & CAS

• Address 5901 Long Dr.

• Patients Served 8,083

• **FTEs** 155

• **Facility Size** 45,000 sq ft

Q2FYTD 2025 Financial Performance

+ Revenues \$ 12,337,622

Expenses 16,786,324 (\$ 4,448,702)

Bellaire
Bend Alief

Sams Houston Tolky

Bellaire

Bella



Southwest Community Service Center

FY2025 Q2 Financial Performance

Revenues \$11,554,520 Expenses (\$16,560,145) Gross Margin (\$5,005,625)

FY2025 Clinical Performance

Annual Patient Visits	35810
Average Monthly Patient V	5968
Average No Show	33.00 %
Average Patient Wait Time	20 Minutes
Average Third Next Available	1.20 Day
Average Patient Satisfaction	89%

Clinic Information				
Address	9401 Southwest Fwy			
Facility Size	37,770 Sq Ft			
Clinic FTE's	182			

Southwest Community Service Center

Service Description AMH & CAS

Address
 9401 Southwest Fwy

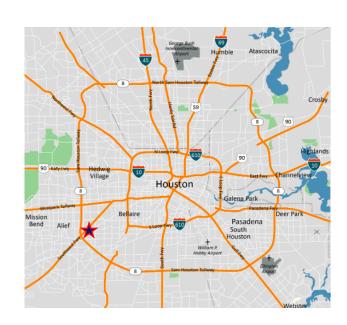
Patients Served 8,877

• **FTEs** 182

• **Facility Size** 37,770 sq ft (clinic space)

Q2FYTD 2025 Financial Performance

+ Revenues \$ 11,554,520 - Expenses 16,560,145 = Gross Margin (\$ 5,005,625)





Neuro Psychiatric Center

FY2025 Q2 Financial Performance

Revenues \$8,118,784 Expenses (\$11,496,660) Gross Margin (\$3,377,876)

FY2025 Clinical Performance

Annual Patient Visits	N/A
Average Monthly Patient V	N/A
Average No Show	N/A
Average Patient Wait Time	N/A
Average Third Next Available	N/A
Average Patient Satisfaction	N/A

Clinic Information				
Address	1502 Taub Loop			
Facility Size	37,308 Sq Ft			
Clinic FTE's	152			

Neuro-Psychiatric Center (NPC)

Service Description Psychiatric Emergency

Address
 1502 Taub Loop

• Patients Served 3,014

• **FTEs** 152

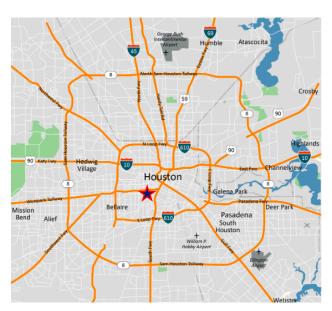
• Facility Size 37,308 sq ft

Q2FYTD 2025 Financial Performance

 Revenues
 \$ 8,118,784

 Expenses
 11,496,660

 Gross Margin
 (\$ 3,377,876)







Q2FYTD 2025 Detailed Financials

		•					
	Northwest CSC	Northeast CSC	Southeast CSC	Southwest CSC	Neuro Psychiatric Center		
Revenues							
Harris County and Local	91,896	61,605	236,019	837,664	2,953,690		
Insurance Proceeds	-	-	-	-	960		
PAP / Samples	1,527,830	1,451,351	1,825,300	1,520,314	12,735		
Proceeds from Sale of Assets	-	-	39,305	-	15,970		
State General Revenue	4,675,769	1,553,568	7,141,554	6,479,819	4,279,388		
State Contract and Grants	1,358,784	<u>-</u>	<u> </u>	266,300	<u> </u>		
Total Revenues	9,090,576	5,783,341	12,337,622	11,554,520	8,118,784		
Expenses							
Salaries	6,002,607	5,028,025	9,343,933	9,165,280	8,267,692		
Fringe	1,724,699	1,599,089	2,774,981	2,769,407	2,003,649		
Contract Labor	-	12,723	3,912	173,309	-		
Travel & Training	109,960	26,028	196,375	61,650	17,066		
Contracts and Consultant	18,902	78,354	22,043	566,884	375,528		
Supplies	94,251	11,960	41,214	44,219	32,666		
Food	3,312	2,770	4,209	7,708	416		
Drugs	269,273	99,214	200,377	136,233	26,191		
PAP Drugs	1,529,105	1,451,351	1,825,300	1,520,314	12,735		
Pharmacy Use Fee	621,558	413,088	623,022	454,746	53,460		
Pharmacy	8,307	950	14,198	5,362	51,772		
Equipment (Purch, Rent, Maint)	336,071	706,206	987,937	644,930	272,105		
Software (Purch, Rent, Maint)	3,195	-	-	6,000	190		
Building (Purch, Rent, Maint)	378,548	170,190	520,144	320,916	135,008		
Vehicle (Purch, Rent, Maint)	-	-	58,221	-	11,668		
Telephone and Utilities	80,181	64,786	125,489	114,577	21,663		
Insurance, Legal, Audit	8,199	7,916	22,059	978	11,800		
Dues & Subscriptions	121	45	71	1,095	1,392		
Capital Outlay	8,105	-	-	-	-		
Other	19,923	32,799	22,839	566,537	201,660		
Expense Total	11,216,319	9,705,495	16,786,324	16,560,145	11,496,660		
Gross Margin	\$ (2,125,743)	\$ (3,922,154)	\$ (4,448,702)	\$ (5,005,625)	\$ (3,377,876)		

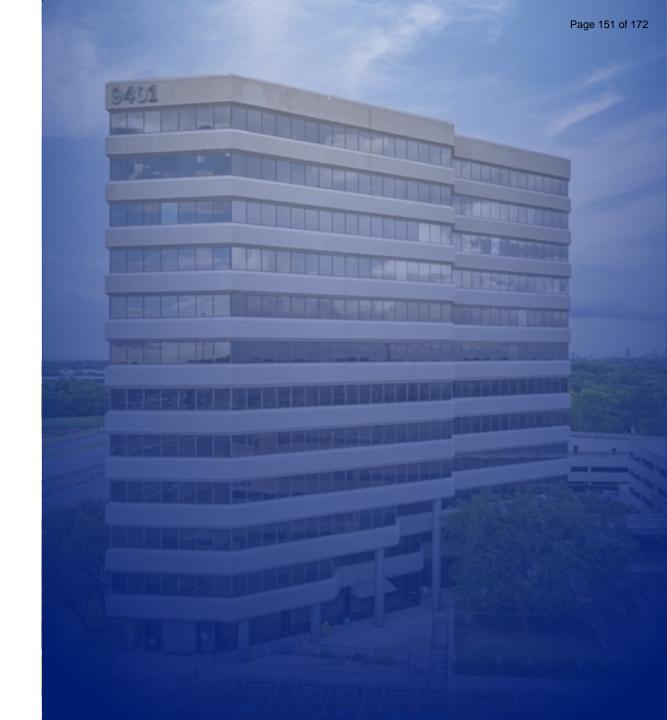
Thank you.

EXHIBIT R-13

Supplier Diversity Report

Q2 FY2025

Presented by: Stanley Adams, CFO, MBA April 15, 2025



Overview

RFP Advertisement – Examples

• Q2 FY2025 HUB Spent Report

RFP Advertisements – Example (Defender Network)



The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Gap Analysis of Financial, Human Capital, and Grant Management Systems

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theharriscenter.org
the Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities. Deadline for prospective vendors to submit questions to this RFP is Tuesday, February 17, 2025. Proposals must be submitted by 10:00 a.m., Wednesday, March 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

8 | February 6, 2025 | DEFENDER NETWORK

DN Entertainment

BEYONCÉ RETURNS TO HOUSTON

For two shows on Cowboy Carter Tour



Defender News Service

Houston's own Beyoncé is bringing her highly anticipated Cowboy Carter Tour to her hometown with back-to-back shows at NRG Stadium on June 28 and June 29, 2025.

The tour celebrates the release of her groundbreaking eighth studio album, "Cowboy Carter," which recently earned Beyoncé three Grammy Awards, including Album of the Year. The album blends genres like country, rock, and R&B while featuring

collaborations with legends like Dolly Parton and Willie Nelson. Her performances in her hometown will be her only Texas appearances on the international tour.

General ticket sales begin Friday, Feb. 14, but there are several opportunities to secure tickets before that. Fans have until 8 p.m. Thursday, Feb. 6, to sign up for the artist presale. The BeyHive presale will begin Feb. 11 for those who subscribed before Feb. 3.

Beyoncé recent Grammy wins bring her to a total of 35 Grammy Awards and 99 Grammy nominations, both of which are records.

More information about ticket sales can be found online at Beyonce's at https:// www.beyonce.com.



CLASSIFIED

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RYAN WHITE PLANNING COUNCIL MEETINGS FOR 2025

February 13 March 13 April 10 May 8 June 12 July 10 August 14 September 11 October 9

November 13 December 11

Council meetings are onen to the public and Public Comment is welcome at the

RFP Advertisements - Example (Forward Times)

4A January 29 - February 4, 2025

FORWARD TIMES

Which Companies Are Scaling Back DEIand Which Are Standing Their Ground



Corporate America is at a crossroads. Once championed as a path to creating continue to hold companies accountable for their commitments to equity inclusive workplaces and addressing systemic inequities, diversity, equity, and inclusion in response to political, legal, and social pressures, raising concerns about the long-term implications for historically marginalized communities.

At Forward Times, our mission has always been to amplify Black voices and advocate for equitable opportunities. The rollback of DEI isn't just a shift in corporate inclusion. The long-term cost of retreating from equity is far greater than the discomfort priorities-it's a dangerous step backward in the fight for justice and representation.

Why DEI Matters

DEI programs are more than corporate buzzwords; they are a critical framework for dismantling barriers to opportunity and promoting equity. For Black employees and other underrepresented groups, these initiatives have opened doors to leadership, fair pay, and workplace dignity.

However, the current backlash against DEI reflects a troubling trend. Some critics recent Supreme Court rulings. What's lost in these debates is the lived reality of systemic progress in this critical moment. inequities—and the progress still needed to overcome them.

Mentions of DEI in corporate earnings calls have dropped by 82% since mid-2021. High-profile companies are making quiet exits from their DEI commitments: Meta: The tech giant cut DEI teams and ended programs like its "Diverse Slate

- Approach," citing regulatory challenge Target: The retailer announced it will no longer participate in diversity-focused
- surveys like the Human Rights Campaign's Corporate Equality Index. . Boeing: The aerospace leader disbanded its global DEI team, reflecting mounting external pressures.
- Amazon: The e-commerce giant announced lavoffs affecting its DEI workforce. drawing criticism for signaling a deprioritization of inclusion in its operations.

These actions send a disheartening message: when the spotlight fades, so do commitments to equity. For Black professionals, these rollbacks risk reversing hardfought gains and reinforcing structural barriers in corporate spaces.

Who's Holding the Line?

Amid this troubling trend, some companies remain steadfast in their DEI commitments, recognizing that inclusion isn't just a moral imperative—it's essential for

- Apple: Despite anti-DEI shareholder proposals, Apple doubled down on its diversity efforts, reaffirming its commitment to fostering an inclusive culture. Salesforce: CEO Marc Benioff has publicly defended DEI, asserting that a diverse
- workforce is central to the company's success . Delta Airlines: The airline has continued to champion DEI initiatives, calling them "critical to our business" and a reflection of its values.
- These companies are leading by example, showing that standing firm on equity isn't just good for business-it's the right thing to do.

The Danger of Dismantling DEI

Scaling back DEI initiatives doesn't happen in a vacuum. For Black workers

a community obligation. Black-owned businesses, local leaders, and advocates must

For consumers, it's time to ask tough questions; Are the brands you support standing (DEI) initiatives are now under threat. Companies are scaling back their commitments firm on equity? Are they creating pathways for representation? Are they living up to their

For companies, the message is clear: Scaling back DEI may avoid short-term controversy, but it risks alienating employees, customers, and communities that value

The Bottom Line

The fight for DEI is far from over, and the stakes couldn't be higher. As corporate America grapples with pressure to roll back its commitments, it's up to all of us to ensure that progress doesn't come to a halt.

The question isn't just which companies are scaling back and which are standing their ground-it's whether we as a society will accept anything less than true equity. argue that DEI divides rather than unites, while others frame it as a liability in light of Forward Times remains committed to being a voice for accountability, action, and

HOMESTEAD EXEMPTION Continued from Front Page

Dear Property Owner

The above referenced property receive Newly passed Texas Legislation requires qualification at least every 5 years. qualification current confirm your requesting that you reapply by filing a new ex

Pursuant to \$11.13 of the Exemption(s), the property must be as of January 1 of the tax year in claim a homestead exemption on any other p

if your application is not received. tax year 2025, which will couse

totally disabled veterans or their surviving spouses are also available to those who qualify. If you believe you qualify and the exemption is not shown on the front of this

State law requires you to notify us in writing if your eligibility for the exemption listed has ended. If you received a homestead exemption in error, you may owe back and other marginalized grou diminished access to spaces v

The rollback also perpe inclusion is expendable. At a to education, and health dis message about whose lives at

The impact extends beyo public attitudes and norms. secondary to appeasing critic

> The Call to Action At Forward Times, we

NOT

The Houston Independent Sc District's electronic bidding po their responses at the following a.m. (CST) Tuesday, February

21-06-04-D I

Pre-proposal conferences via Information regarding dates, ti electronic bidding portal under

THE HARRIS CENTER FOR SEALED PROPOSAL

Construction

PROPOSAL NOTICE

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD REQUEST FOR COMPETITIVE SEALED PROPOSAL

Construction of a Northeast Community Wellness Center

The Harris Center for Mental Health and IDD is requesting Competitive Sealed Proposals pursuant to Chapter 2269 of the Texas Government Code and 2 CFR Part 200 from qualified construction firms for construction of Northwest Community Wellness Center for consumers served by The Harris Center for Mental Health and IDD. The site will be located at 7529 Little York Road. Houston, TX 77016

Project Number: PUR-FY25-309.

Specifications may be secured from The HARRIS CENTER, Purchasing Services located at 9401 SW Freeway, Houston, Texas 77074; telephone (713) 970-7279, The HARRIS CENTER www.theharriscenter.org or the Electronic State Business Daily Site https://portal.cpa.state.tx.us/ beginning Monday, February 3, 2025. A mandatory in-person Pre-Proposal Conference will be held on Thursday, February 27, 2025, 10:00 a.m. CST at 9401 Southwest Frwy, Room 104, Houston, TX 77074.

Deadline for prospective vendors to submit questions to this CSP is Wednesday, March 5, 2025, 5:00 p.m. CSP responses must be submitted to Purchasing, 9401 SW Freeway, Houston, Texas 77074 by 10:00 a.m. March 17, 2025, in a sealed envelope marked "CSP - DO NOT OPEN UNTIL-10:00 a.m. March 17, 2025 "Northeast Community Wellness Center CSP". A public opening of the proposals will occur immediately following the proposal submission deadline at 9401 SW Freeway, Houston, Texas 77074, Any questions pertaining to this solicitation should be addressed in writing to Sharon Brauner, C.P.M., Purchasing Sharon.brauner@theharriscenter.org, Blunt. C.P.M. James.Blunt@theharriscenter.org, and Nina Cook, MBA, CTCM, CTCD, Director of Purchasing, Nina.cook@theharriscenter.org or fax to (713) 970-7682. Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The HARRIS CENTER reserves all right to postpone, accept or reject any and/or all proposals as it to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and waive

This solicitation (CSP) is subject to addenda, including but not limited to, an extension of the submission deadline, communicated through www.theharriscenter.org.

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formalities and reasonable irregularities, is not obligated to accept the lowest proposal.

RFP Advertisements – Example (Forward Times)

4A February 5 - 11,2025 FORWARD TIMES

HERBERT J. SUSBERRY Continued from Front Page



Members of the Montford Pointe Marine Association, Inc. Houston Chapter pictured with the Susberry family.

"Today, the Marine Corps still serves the nation as a force for readiness, prepared to serve whenever the nation calls. The Montford Point Marines Association is proud to be a thriving part of that United States Marine Corps family."

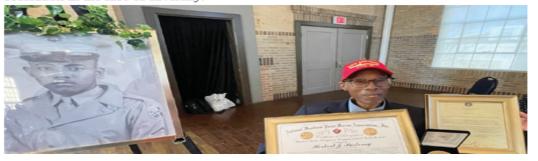
"On June 25, 1941, President Franklin D. Roosevelt issued Executive Order 8802," which mandated an end to racial discrimination in the defense industry. A board headed by General Kelly de Moshe was organized to study the integration of African Americans. "In 1942, President Roosevelt established a presidential record giving African Americans opportunities to recruit in the Marine Corps. These African Americans in all states were not sent to the traditional boot camp," he explained. Instead, they were sent to Montford Point.

Two decades later, they reunited. "Twenty years after World War II, in the summer of 1965, an enterprising group of Marine veterans residing in Philadelphia, PA, held a reunion, where they formulated plans for a national review of Montford Point. Among them was the late civil rights leader, attorney Cecil B. Moore."

He detailed how 400 former and active-duty veterans attended the Philadelphia event, leading to the establishment of the Montford Point Marines Association, a nonprofit Veterans Service Organization meant to honor the legacy of these service members. Today, the association proudly boasts 33 active chapters. Membership is open to every active-duty service member and honorably discharged veteran.

Chapter member Darrel Elzy read a letter from former President Barack Obama, written in honor of the "selfless patriotism" of the Montford Point Marines. The MPMA

and helped to reshape the fabric of the United States Marine Corps. This Congressional Gold Medal is not just an individual achievement but one that honors the legacy of all Montford Point Marines. It stands as a testament to their bravery, resilience, and dedication in the face of adversity.



RFP Advertisements – Example (Forward Times)



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Members of the Montford Point Marine Association, Inc. Houston Chapte



RFP Advertisements – Example (Forward Times)



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Project Number: PUR-FY25-309.

Specifications may be secured from The HARRIS CENTER, Purchasing Services located at 9401 SW Freeway, Houston, Texas 77074; telephone (713) 970-7279, The HARRIS CENTER website www.theharriscenter.org or the Electronic State Business Daily Site https://portal.cpa.state.tx.us/beginning-Monday, February 3, 2025. A mandatory in-person Pre-Proposal Conference will be held on Thursday, February 27, 2025, 10:00 a.m. CST at 9401 Southwest Frwy, Room 104, Houston, TX 77074.

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This solicitation (CSP) is subject to addenda, including but not limited to, an extension of the submission deadline, communicated through www.thehamiscenter.org.

PROPOSAL NOTICE

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Gap Analysis of Financial, Human Capital, and Grant Management Systems

Specifications may be secured from The Harris Center website www.theharriscenter.org
beginning Monday, February 10, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities. Deadline for prospective vendors to submit questions to this RFP is Tuesday, February 17, 2025. Proposals must be submitted by 10:00 a.m., Wednesday, March 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

PROPOSAL NOTICE

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD REQUEST FOR COMPETITIVE SEALED PROPOSAL

Construction of a Northeast Community Wellness Center

The Harris Center for Mental Health and IDD is requesting Competitive Sealed Proposals pursuant to Chapter 2269 of the Texas Government Code and 2 CFR Part 200 from qualified construction firms for construction of Northwest Community Wellness Center for consumers served by The Harris Center for Mental Health and IDD. The site will be located at 7529 Little York Road, Houston, TX 77016

Project Number: PUR-FY25-309.

Specifications may be secured from The HARRIS CENTER, Purchasing Services located at 9401 SW Freeway, Houston, Texas 77074; telephone (713) 970-7279, The HARRIS CENTER website www.theharriscenter.org or the Electronic State Business Daily Site https://portal.cpa.state.tx.us/ beginning Monday, February 3, 2025. A mandatory in-person Pre-Proposal Conference will be held on Thursday, February 27, 2025, 10:00 a.m. CST at 9401 Southwest Frwy, Room 104, Houston, TX 77074.



Members of the Montford Point Marine Association, Inc. Houston Chapte



RFP Advertisements – Example (Houston Chronicle)



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HOUSTON CHRONICLE | HOUSTONCHRONICLE.COM

LEGAL NOTICES

HoustonChronicle.com/Place-Legals legals@chron.com

Notice to Creditors

NOTICE TO CREDITORS AD

Contact our team: legals@chron.com

Visit our 24/7 website to place, anytime: HoustonChronicle.com/Place-Legals

*Includes first 36 lines and 1 Affidavit of Publication, \$2.00 each additional line.

Legal Bids & Proposals

The Harris Center for Mental Health and IDD will be accepting proposals for the

Gap Analysis of Financial, Human Capital, and Grant Management Systems

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Monday, February 10, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub.com/portal/?tab=openOpportunities Deadline for prospective vendors to submit questions to this RFP is Tuesday, February 7, 2025. Proposals must be submitted by 10:00 a.m., Wednesday, March 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves rights to reject any and/or all proposals, to waive formalities and reasonable rregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

NOTICE OF COMPETITIVE BIDS

Harris County is requesting offers for the projects listed below. Offer requirements, ncluding item description(s), submission due dates and times, type of pricing, paynent method, and any bonding requirements, may be obtained online at https://purchasing.harriscountytx.gov, or in the Purchasing Agent's office. Return

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY



NOTICE OF A PUBLIC MEETING AND A PROPOSED RENEWAL WITH AMENDMENT OF GENERAL PERMIT WQG10000 AUTHORIZING THE DISPOSAL OF WASTEWATER

The Texas Commission on Environmental Quality (TCEQ or commission) is proposing to renew and amend State Only General Permit No. WQG100000. This general permit authorizes wastewater generated by industrial or water treatment facilities to be disposed of by evaporation from surface impoundments adjacent to water in the state his general permit does not authorize the discharge of wastewater into water in the state. The draft general permit applies to the entire state of Texas. General permits are authorized by Texas Water Code, § 26.040.

DRAFT GENERAL PERMIT. The executive director has prepared a draft general permit renewal with amendments of an existing general permit that authorizes wastewater generated by industrial or water treatment facilities to be disposed of by evaporation from surface impoundments adjacent to water in the state. This general permit does not authorize the discharge of wastewater into water in the state. No significant degradation of high quality waters is expected and existing uses will be maintained and protected. The executive director proposes to require regulated entities to submit a Notice of Intent to obtain authorization under the general permit.

The executive director has reviewed this action for consistency with the goals and policies of the Texas Coastal Management Program (CMP) according to General Land Office regulations and has determined that the action is consistent with applicable CMP goals and policies.

On the date that this notice is published, a copy of the draft general permit and fact sheet will be available for a minimum of 30 days for viewing and copying at the TCEQ Office of the Chief Clerk located at the TCEQ Austin office, at 12100 Park 35 Circle, Building F. These documents will also be available at the TCEQ's 16 regional offices and on the TCEQ website at https://www.tceq.texas.gov/permitting/wastewater/general/index.

PUBLIC COMMENT AND PUBLIC MEETING. You may submit public comments on this proposed general permit in writing or orally at the public meeting held by the TCEQ. The purpose of a public meeting is to provide the opportunity to submit written or oral comment or to ask questions about the proposed general permit. A public meeting is not a contested case hearing.

The hybrid in-person and virtual public meeting will be held at 9:30 a.m., March 10, 2025, in TCEQ's complex at 12100 Park 35 Circle, Building F, Room 2210. Austin, Texas 78753.

Information for registering and attending the public meeting virtually is available at https://www.tceq.texas.gov/permitting/wastewater/

Written public comments must be received by the Office of the Chief Clerk, MC 105, TCEQ, PO Box 13087, Austin, TX 78711-3087 or electronically at https://www.l4.fceq.texas.gov/epic/eComment/ within 2d days feem the day bits entire is entitle bad.

713.362.6868

The Houston Planning Commission has received an application to allow the replatting of PARKWAY AT ELDRIDGE SEC 2 AMENDING PLAT NO 3 being all or part of Lot 22. Block 2, as recorded in Film Code No. 707172 of the Harris County Map Records for the purpose of CREATING TWO SINGLE-FAMILY RESIDENTIAL LOTS.

The new subdivision name is PARKWAY AT ELDRIDGE SEC 2 AMENDING PLAT NO

This is the written notice of a public hearing the City sends to all owners of property within 300' feet of the boundary of the plat.

The Houston Planning Commission will hold a public meeting and public hearing on this replat. The Commission is the non-legislative body authorized to review and render decisions on subdivision applications and requests. The meeting at which this item will first be considered is listed below. A sign with this information has also been posted on

PLANNING COMMISSION MEETING INFORMATION:

Thursday, March 06, 2025, beginning at 2:30 p.m. City Hall Annex Building, 900 Bagby Street City Council Chamber, Public Level, Houston, Texas

Members of the public may make comments or express concerns about the proposed project by attending the meeting at City Council Chamber listed above or send email to speakercomments.pc@houstontx.gov or call the Planning Department at 832-393-662 at least 24 hours in advance of the meeting.

Contact the applicant, Ralph Lopez, at BGE, Inc. 281-558-8700 or the City of Houston Planning Department at 832-393-6600 for any additional information.

NOTICE OF SALE

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 365 (A political subdivision of the State of Texas located within Harris County)

Unlimited Tax Bonds, Series 2025

"Qualified Tax-Exempt Obligations

The Board of Directors of Harris County Municipal Utility District No. 365 (the "District") will publicly receive sealed bids on up to \$975,000 Unlimited Tax Bonds Series 2025 (the "Bonds") on Thursday, February 20, 2025, at 10:00 A.M., Houston Time, at the office of the District's Financial Advisor, Masterson Advisors LLC, 3 Greenway Plaza, Suite 1100, Houston, Texas 77046. At a Board of Directors meetin on Thursday, February 20, 2025, at 12:00 P.M., Houston Time, at the offices of Aller Boone Humphries Robinson LLP, 3200 Southwest Freeway, Suite 2600, Houston, Texas 77027, the Board will immediately take action to reject any and all bids or accept the bid resulting in the lowest net interest cost to the District.

RFP Advertisements – Example (Houston Business Journal)

Seaful Bids addressed as Havin Goney Mensieped Valley Disease No. 478, Azerstein Ms. Menson Buddguer. Produker, Burst of Oliveran, will be restined decembrally Ms. 1986. The Committee of Oliveran, will be restined decembrally Bid. 1987. The Committee of Committee of Oliveran State (1987) and the Committee of Committ

Scope of Work of the Counters Ducamentar includes the following: West, sanitary news dodings; force main & paring facilities.

Bild received after the closing time will be remained anapened. A non-mandatory pro-bid confinence will be held removely as Wednesday, February 19, 2025, at 2:40 p.m. Local Time. To ascend the solido forms non-mandatory pro-bid confinence, clul +1 M4-202-4/19, Press Confinence Illo 194 133 2027.

Each Bid must be accompanied by a Bid bond or a conflict or cubic's check, account Each Bill mean be corresponded by a Bill band on a confined occident holds, accomplished on the Chestri, it as a measure mit leaf and are present. Bill of the seal attenues, Bill, and the Chestri, it as a measure mit leaf and the present Bill of the seal attenues, Bill, occident the Bond is set the forest provided and provide the supplied I searness contributed and all the Bill of the Bi

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By submining a Bid, bidder acknowledge and agrees due the Course. Documents may be accepted, executed as agreed to dweeph the use of an Electronic Signature, as defined by and in accordance with Owner's Electronic Signature Bales for Coursescient Courses.

The Owner reserves the right to reject any or all Bibs and to water all defeat and integratative in hidding at hidding process except the time for submitting a Bibl. The sectionful hidden, if any, will be the responsible hidden, which in the Boards judgment will be more advantagement in the District and much in the board and much consecuted.

The requirements of Subchapter J. Chapter 552. Government Code, may apply to this Bid and the bidder agrees that the Constant Documents can be terminated if the bidder Remeding to internationally fails to camply with a requirement of the authorized.

INVITATION TO BID

Scaled bilds in despitions addressed to Menagementy Country Municipal Utility District No. 1520 will be received descreterisably, used 10:00 AM. Treeday, February 25, 2003, and then profiled spectra date of the frantishing of John, below massetti, and explores and particularly all north required for the constanciation of Woodwark Reserve Ander Rom Park in Woodwark Security.

The bids will only be received electronically hid through Civeart USA. The electr hids will be publishy opened and read aloud at the office of the Landscape Archi Physical hids will not be accepted.

Scope of Work of the Counter include: Play equipment, sidewalks, sine familiary landscoping, and irrigation.

For construction constants \$50,000 and over but less than \$250,000, the biblies shall submit a certified or conhicts should not a respectively back in the State open on two percent [204] of the mentions must hid amount. For constructor constants over \$35,000, the biblies shall solve a 200 continue or sentence over \$35,000, the biblies shall solve a 200 continue or sentence over \$35,000.

Plans, specifications, and hidding documents are available as revocable areas.com. Sail discussives may be examined without charge in the office of Clark Condon Accordant loc. ("Clark Condon"). 18401 Seells Link Rd., Houseon, Texas 77825.

Bids product after the electron time will not be considered. They will be a MANDATON pre-bid conference for this project. The moving will be held visually at 10:00 AM as fluenday, February 18, 2005. Refer to CIVCAST for additional information.

The Owner asserts the right to reject any or all hids and waits any or all imaged sitis. No bid may be withdrawn until the explosion of 90 days from the day hids or opens

ATTENTION: Inscense on These Government Code, 2022/202, on behalf of TENTION of the Code of the Code

The requirements of Subchapter J. Chapter 592. Government Gode, may apply to this Bid and/or Constant and the Constant agrees that the Constant can be terminated if the Constants knowingly or intentionally fails to comply with a requirement of that whethere.

Scaled blok rang be submissed of their (I) alocate sically using the CivCan USA ("CivCan") while (name interaction), or (ii) Peper cury in deplicate. Both will be received by Henris Cassay (Manispal Othing) Denta Na., 533 or the office of the Engineer for the Distains, EHFA, 10011 Mendougher Lane. Henris T. Team 77912, and decreated both

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 525 WATER DISTRIBUTION, WASTERNIER COLLECTION. STORM WATER EXCILITIES AND PROVING TO SERVE SUNDANCE PRAIRIE DRIVE STREET DEDICATION, SECTION 1

Project No. 201-695-43 DST (D/ROAD(L)

A NON-MANDATORY Tre-Bid Conference will be held an Wolanday, February 15, 2025 at 3:50 p.m. via Zaom Conference Call. Call in information will be provided at

Project score shall include the installation of approximately 4,500 LB of \$7.127 PMC

But above described construction rell by performed in accordance with plans and prof. Initiates and any collectual thereis which may be broad prior to the opening of black. Plans a specification and bull decisions as may be strong and destroked for the of though the contract of the collectual property and the collectual profession of the Explorer we distance acts after the collectual profession and the collectual professi

Earls Bid mean be accompanied by a Cartified or Carbiar's Check, from a superauth bank in the Saus of Taus, or a Bid Bood, insured by a secon legally mathemical on de benieves in the Earls of Reun, equation was person (20% of the most hid amount. Make the Carbiar's Check, Cartified Check or Bid II and pupilses a the Owner.

The Owner reserves the right to reject any or all bids or to accept any bid documed advantageous to it and realer informalisies in bidding. All bids neceived after the docing time above designated will be treated unspected.

DATES ADVERTISED:

This perject is feeded by the City of I bearson and is adjact to NWSSE & Section 3, Dy or Fity and Drob-Boson and Material Arts. Now company Bulls for "WHIT Whenday" hasting papers, it follows from the supplication of borness a profesion between two braiding papers, and City of Horason & DWSSE and Section 4, and another handsome bulls and the City of Horason & Section & Section & Section & Utilities, Control Materials, Canada Materials, Can

Scope of Work of the Covarion includes the following: <u>Sidewalk, planting, and imparion</u>, non-mandatory pro-hid confirmer will be held removely on Friday, February 14 2025, as 9:00 am Local Tiese, via Microsofe Teams. <u>To join sin Microsoft Teams</u>, sa Meeting ID: 224 139 719 4550 and Passoods: \$50,990 to7.

Each Bid report he accommended by a Bid Board one confided at each inductions, accounted Each 3th reast to accompanied by a list library are centrified as each short-shock, accompanied to also the Cheerics in an arress and list of the short for parameters III. As on the Cheerics in an arress and list are central to the contract to the contra

Capits of the hidding decuments may be reviewed and obtained from Ch/CarillSA or www.Ch/CarillSA.com stanting on February 7, 2005. There is <u>NO</u> charge to view or

By submining a Bid, Bidder acknowledges and agrees that the Connact may be accepted, excessed, or agreed to through the use of an Electronic Signature, as defined by and in accordance with Owner's Bestatonic Signature. Bules for Construction Contracts.

The Owner receives the right to reject any on all Bish and to wrater all defects an integratable in Halding or Halding powton energy time of submitting a Bish The Sectional Bished. If any, will be due to appossible Bished with the Owner's plant The well be more advantageous and result in the best and more connectical completion of the Bished.

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Stape of Work of the Common Documents includes the following: Water, Destroy Facilities, & Alternose Paving and Apparatus seas.

Bids received after the closing time will be returned unspected. A non-mandatory peo-hid conference will be hald controlly on Monday, February 17, 2025, a: 18-90 a.m. Leas Time. To assend the smills fastors non-mandatory pro-bid conference, that +1 346-202-6179. Phore: Conference ID: 539-285 704.

6/19. (Prove Conference ID, 202 20) 701.
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The Owner secures the right to reject only or ill Fids and or value all defacts and irregularities in Midding as Midding ground enterpt the size for selecting g Bid. The asserted below, if any, with the divergence that the first fourth judgment will be most advantageous to the Direct and mark in the best and sees concerning one principle.

The organization of Subchapter J, Chapter 552, Government Cade, may apply a this field and the hidder agrees that the Contest Determent can be terminated in the bidder invervingly or intentionally fails so comply with a regularisate of the

NOTICE OF SALE

HARRIS COUNTY MUNICIPAL UTILITY DISTRICT NO. 572 (A political subdivision located within Harris County, Texas) \$3,660,000

Unlimited Tax Bonds Series 2021

Lania County Municipal Utility District No. 572 will open bids on Monday, February Hatti Campy Montingal Distry District No. 572 and speech field an Monting, Pelement 9277 Workshore, State 1177, Hansace, 1772 7355-5760 for the Districts of Section 2577 Workshore, State 1177, Hansace, 1772 7355-5760 for the Districts Speech Coulomb Anna Coulomb An

Bound of Discours Hartie County Municipal Utility Disastes No. 572



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RFP Advertisements - Example (La Informacion)



THE HARRIS CENTER FOR MENTAL HEALTH AND IDD REQUEST FOR COMPETITIVE SEALED PROPOSAL

Construction of a Northeast Community Wellness Center

The Harris Center for Mental Health and IDD is requesting Competitive Sealed Proposals pursuant to Chapter 2269 of the Texas Government Code and 2 CFR Part 200 from qualified construction firms for construction of Northwest Community Wellness Center for consumers served by The Harris Center for Mental Health and IDD. The site will be located at 7529 Little York Road. Houston, TX. 77016.

Project Number: PUR-FY25-309.

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This solicitation (CSP) is subject to addenda, including but not limited to, an extension of the submission deadline, communicated through www.theharriscenter.org.

CLASIFICADOS

Del 30 de Enero al 5 de Febrero 2025



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Project Number: PUR, FY25 309.

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Clases de Música Para Niños, Jóvenes y Adultos Guitarra eléctrica y agústica, teclado, bajo, bateria, canto, acordeón y teoria musical para todos los instrumentos y estilos musicales. Liama al 832-800-0308.

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MICH

2550 S. Gessner Rd. Suite #108 y 119 Houston, TX 77063

Tel. (713)989-9899 - www.medicaninetium.org





		2020		
CURSO	DIA.	HORA	WICKS	MFORMACIÓN Y REGISTROS
CURSO BÁSICO DE COMPUTACIÓN	Sábado	3 00 pm 8 00 pm	Ere 25, 2025	incurpoint, Corse y Ware of do school is \$900.00
CURBO BÁSICO DE COMPUTACIÓN	Domingo	3.00 pm 8:00 pm	Ene. 20, 2026	inscripción, Curro y Manual de Ercubio \$600.00
CURSO BÁSICO DE FINANZAS	Lun, Mer, Me, Jue	8:00 pm 8:00 pm	Ene. 27, 2025	INCLUTE Inscripción, Curso y Manual de Estudio \$500,00
WORD II VIRTUAL	Lun, Mar, Mie, Joe	2:00 pm 6:00 pm	Ene. 27, 2025	Projekto, Carto y Projekto, Carto y Planya I de Pjávako 8500.00
EXCEL II PRESENCIAL	Sábado	\$:00 am 3:00 pm	Ene. 25, 2025	MOUVE: Replate, Carsoly Manual de Caradio \$500.00

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Del 6 al 12 de Febrero 2025

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THE HARRIS CENTER FOR MENTAL HEALTH AND IDD REQUEST FOR COMPETITIVE SEALED PROPOSAL

Construction of a Northeast Community Wellness Center

The Harris Center for Mental Health and IDD is requesting Competitive Sealed Proposals pursuant to Chapter 2269 of the Texas Government Code and 2 CFR Part 200 from qualified construction firms for construction of Northwest Community Wellness Center for consumers served by The Harris Center for Mental Health and IDD. The site will be located at 7529 Little York Road, Houston, TX 77016.

Project Number: PUR-FY25-309.

Specifications may be secured from The HARRIS CENTER, Purchasing Services located at 9401 SW Freeway, Houston, Texas 77074; telephone (713) 970-7279, The HARRIS CENTER website www.theharnscenter.org. or the Electrone State Business Daily Site https://portal.cpa.tate.tx.us/beginning Monday, February 3, 2025. A mandatory in-person Pre-Proposal Conference will be held on Thursday, February 27, 2025, 10:00 a.m. CST at 9401 Southwest Frwy, Room 104, Houston, TX 77074.

Deadline for prospective vendors to submit questions to this CSP is Wednesday, March 5, 2025, 5:00 p.m. CSP responses must be submitted to Purchasing, 9401 SW Freeway, Houston, Texas 77074 by 10:00 a.m. March 17, 2025; in a sealed envelope marked "CSP - DO NOT OPEN UNTIL-10:00 a.m. March 17, 2025 "Northeast Community Wellness Center CSP". A public opening of the proposals will occur immediately following the proposal submission deadline at 9401 SW Freeway, Houston, Texas 77074. Any questions pertaining to this solicitation should be addressed in writing to Sharon Brauner, CPM, Purchasing Manager, Sharon brauner@theharnicenter.org, James Blunt, CPM, James Blunt@theharnicenter.org, and Nina Cook, MBA, CTCM, CTCD, Director of Purchasing, Nina cook@theharnicenter.org or fax to (713) 970-7682. Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The HARRIS CENTER reserves all night to postpone, accept or reject any and/or all proposals as it to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and waive formalities and reasonable irregularities is authorities, is not obligated to accept the lowest proposal.

This solicitation (CSP) is subject to addenda, including but not limited to, an extension of the submission deadline, communicated through www.theharriscenter.org.

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Del 6 al 12 de Febrero 2025

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SW Freeway, Houston, Tesas 77074; telephone (713) 970-729, The HARRIS CENTER websits wave, high principation or the Electronic State Business Duly Step https://pedicpositiot.sus be held on Thureday, February 27, 2025, 10:00 a.m. CST at 9401 Southwest Frvy, Room 104, Houston, TX 77074.

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Gap Analysis of Financial, Human Capital, and Grant Management Systems **CUALQUIER PROBLEMA** ELÉCTRICO EN TU HOGAR, NOSOTROS TE AYUDAMOS

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The Harris Center for Mental Health and IDD will be accepting proposals for the following:

Gap Analysis of Financial, Human Capital, and Grant Management Systems

Specifications may be secured from The Harris Center website www. theharriscenter.org beginning Monday, February 10, 2025. The Harris Center utilizes Bonfire for their solicitations https://theharriscenter.bonfirehub. com/portal/?tab=openOpportunities. Deadline for prospective vendors to submit questions to this RFP is Tuesday, February 17, 2025. Proposals must be submitted by 10:00 a.m., Wednesday, March 5, 2025. Historically Underutilized Businesses, including Minority-Owned Businesses and Women-Owned Businesses are encouraged to participate. The Harris Center reserves all rights to reject any and/or all proposals, to waive formalities and reasonable irregularities in submitted documents as it deems to be in its best interests and is not obligated to accept the lowest proposal.

Q2 FY2025 HUB Report (1 of 2)

			Local Vendor		
Vendor Name	FY2025 Q2 Spend (\$)	Description	Greater Houston	State of Texas	HUB
Ultra Medical Cleaning	435,298	Janitorial services	x	x	x
Rey De La Reza Architects	179,032	Architecture services	x	x	x
Webhead	128,506	Technology Company	x	x	x
Ultra Staff	115,813	Temporary Staffing	x	x	x
Metropolitan Landscape*	97,767	Landscape	x	x	x
M Strategic Partners, INC	87,852	Design and Construction	x	x	x
Right Now Pest	73,544	Pest Control and Exterminator	x	x	x
Rekruiters	69,625	IT staffing	x	x	x
SHI Government Solutions, INC	49,746	Computer Software &, Hardware	x	x	x
LAB USA	46,575	Technology Company	x	x	x
Universe Technical Translation	44,906	Translation and interpretation services	x	x	x
The Warring Group	42,100	PR/Media Relations	x	x	x
The Burnett Companies Consolidated	40,980	Specialist Staffing	x	x	x
Innovation Network	35,237	Networks, storage & cloud migration	x	x	x
Dura Pier Facilities Services, LTD	30,159	Facility services - construction	x	x	x
Nightingale Interpreting	21,526	Translation and interpretation services	x	x	x
A-Rocket Moving & Storage	17,186	Moving services	x	x	x
THR3EDESIGN		Architecture services	x	x	x
Virtue Construction	13,346	Interior and exterior renovations and repairs	x	x	x
MasterWord Services INC	9,118	Translation and interpretation services	x	x	x
DAAS Inc	7,509	Flooring Contractors	x	x	x
City Fire Protection	5,057	Full-service fire proctection company	x	x	x
Ascend HR Corp		Recruitment	x	x	x
Modern Psychological & Allied	4,500	Psychological services	x	x	x
Globo Language Solutions	3,606	Translation and interpretation services			x
Crystal Communications Ltd	3,215	Data, IP, and video communications systems integration	x	x	x
Soni Appliance Inc	2,686	Specializing in major brand appliance parts and repair services	x	x	x
Next Level Urgent Care	2,345	Urgent care/workers' comp	x	x	X
Blind Sensations	1,840	Window Treatment	x	x	x
Interpreters Unlimited Inc	1,400	Foreign Language			x
Melody's Place LLC	991	A home-like residential facility providing habilitation and support	x	x	x
Forward Times	599	African-American Newspaper	x	x	x
Houston Defender	448	African-American Newspaper	x	x	x
Total HUB Spend	\$ 1,594,184				

^{*} Did not renew HUB certification during FY2023

Q2 FY2025 HUB Report (2 of 2)

- Q2 FY2025 HUB spend = \$1,594,184
- Q2 FY2025 discretionary spend = \$14,715,100
- HUB spend % = **11%**

(Please note Q1 percentage decreased by 4%, primarily due to \$3.7M invoiced for 6168 Apartments' contractor, Block Builders, which was fully accounted for in Q2.)

- Exclusion categories from discretionary spend
 - Intergovernmental contracts
 - Key service contracts with non-profits (Easter Seals)
 - University systems (BCM for residency program)
 - Enterprise software (EHR, ERP)
 - Leases
 - Supported housing
 - Pharmaceuticals

- Utilities
- Physician services
- Trade organizations (National Council, Texas Council)
- Employee reimbursements

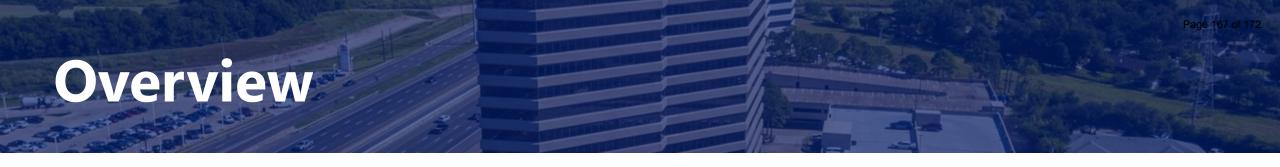
Thank you.

EXHIBIT R-14

Revenue Management Metrics



Presented by: Stan Adams, Chief Financial Officer April 22, 2025



Payor Mix

- Revenue Cycle
 Performance Metrics
 - Days in Accounts Receivable
 - Claims & Collections



Days in Accounts Receivable



- Days in AR is an industry standard for measuring the effectiveness of an organization's collection efforts.
- The metric is calculated by dividing the total AR by the average daily revenue.
- The data source for Days in AR for this chart is the Epic Patient Billing Dashboard and Epic Financial Pulse.

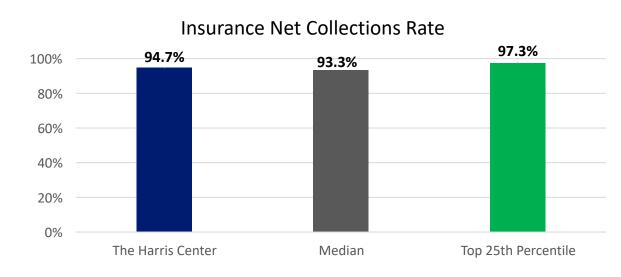


Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations (142 service areas)

Claims and Collections



Average Monthly Count of Claims				
FY 2025 Q1&Q2	FY2024	FY 2023	FY 2022	
31,194	29,151	32,490	32,020	



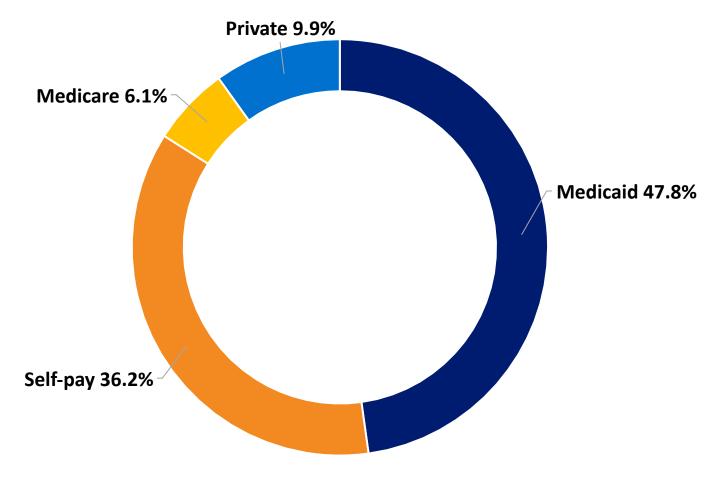
Insurance Net Collections Rate by Financial Class*

FINANCIAL CLASS	COLLECTION %
Traditional Medicaid	95%
Managed Medicaid	96%
Traditional Medicare	94%
Managed Medicare	85%
ММР	94%
СНІР	98%
Commercial	90%

* Q2 FY2025

- Insurance Net Collections Rate is the ratio of matched insurance payments to net insurance resolution activity (payments and adjustments, not including allowances) for charges that went to zero active AR within the prior quarter (91 days).
- The data source for Insurance Net Collections Rate is the Epic Financial Pulse reports.
- Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations.

Payor Mix



Note: Payor Mix based on patient visit coverage in Q2 FY2025



Thank you.