

The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, TX 77074 Board Room #109

Resource Committee Meeting

May 21, 2024 9:00 am

- I. DECLARATION OF A QUORUM
- II. PUBLIC COMMENTS
- III. APPROVAL OF MINUTES
 - A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, April 16, 2024 (EXHBIT R-1)

IV. CONSIDER AND RECOMMEND ACTION

- A. Approve FY'24 Year-to-Date Budget Report-April (EXHIBIT R-2 Stanley Adams)
- B. May 2024 Interlocal Agreements (EXHIBIT R-3 Belinda Stude)
- C. May 2024 Amendments Over 250K (EXHIBIT R-4 Stanley Adams)

V. REVIEW AND COMMENT

- A. Vendor Outreach: Procurement of Goods & Services (EXHIBIT R-5 Stanley Adams/Nina Cook)
- B. Pharmacy Financial Review (EXHIBIT R-6 Stanley Adams/Angela Babin)

VI. EXECUTIVE SESSION-

- As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- VII. RECONVENE INTO OPEN SESSION
- VIII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

IX. INFORMATION ONLY

- A. May 2024 New Contracts 100K-250K (EXHIBIT R-7)
- B. May 2024 Amendments 100K-250K (EXHIBIT R-8)
- C. May 2024 New Contracts Under 100K (EXHIBIT R-9)
- D. May 2024 Renewals Under 100K (EXHIBIT R-10)

- E. May 2024 Amendments Under 100K (EXHIBIT R-11)
- F. May 2024 Affiliation Agreements, Grants, MOU's and Revenues Information Only (EXHBIIT R-12)
- G. FY 2024 Q2 Supplier Diversity Report (EXHIBIT R-13)

X. ADJOURN

Veronica Franco, Board Liaison

Gerald Womack, Chairman

Resource Committee

THE HARRIS CENTER for Mental Health and IDD

Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, APRIL 16, 2024 MINUTES

Mr. Gerald Womack, Committee Chair, called the meeting to order at 9:30 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: Dr. G. Santos, Mr. J. Lykes, Dr. M. Miller, Jr

Committee Member Absent:.

Other Board Member Present: Dr. R. Gearing, Dr. L. Moore, Mrs. B. Hellums, Dr. L. Fernandez, N. Hurtado-videoconference

1. CALL TO ORDER

Mr. Womack called the Resource Committee meeting to order at 9:30am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. Womack designated Dr. Moore, Mrs. Hurtado, Mrs. Hellums and Dr. Fernandez as a voting member of the committee.

3. DECLARATION OF QUORUM

Mr. Womack declared a quorum was present.

4. PUBLIC COMMENTS

No public comment.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday March 19, 2024.

MOTION: SANTOS SECOND: MOORE

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, March 19, 2024, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'24 Year-to-Date Budget Report-March

MOTION: SANTOS SECOND: GEARING

With unanimous affirmative votes,

BE IT RESOLVED FY'24 Year-to-Date Budget Report-March, is approved and recommended to the Full Board.

B. April 2024 Interlocal Agreements

MOTION: SANTOS SECOND: GEARING

Dr. Fernandez recused and did not participate in any discussion related to the Interlocal agreement with the Harris County Hospital District d/b/a Harris Health System and The University of Texas Health Science Center.

With unanimous affirmative votes,

BE IT RESOLVED April 2024 Interlocal Agreements, under Exhibit R-3 are approved and recommended to the Full Board.

C. Award Recommendation Sole Source Due Diligence for VisionLink

MOTION: SANTOS SECOND: GEARING

With unanimous affirmative votes,

BE IT RESOLVED Award Recommendation Sole Source Due Diligence for VisionLink, under Exhibit R- 4 are approved and recommended to the Full Board.

7. EXECUTIVE SESSION -10:06 am

- Pursuant to §551.072 of the Texas Government Code, to deliberate the purchase, exchange, lease, or value of real property. Wayne Young, CEO and Keena Pace, COO
- Pursuant to §§551.071 and 551.072 of the Texas Government Code, to consult with attorney about the legal issues related to a City of Houston and Harris County contract award. Wayne Young, CEO, Keena Pace, COO, and Kendra Thomas, General Counsel.
- 8. RECOVENE INTO OPEN SESSION -10:52 am
- 9. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION

10. ADJOURN

MOTION: HELLUMS SECOND: SANTOS

With unanimous affirmative voted and there being no further business, the meeting was adjourned at 10:52 am.

Veronica Franco, Board Liaison Gerald W. Womack, Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees

EXHIBIT R-2

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Original Budget April 30, 2024

Fiscal Year 2024

The Harris Center for Mental Health and IDD

Resource Committee
Board of Trustees
The Harris Center for Mental Health and IDD (The Center)

The Results of Financial Operations and Comparison to Original Budget submitted herewith were prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness and fairness of presentation of the presented data rests with the Center, the Chief Financial Officer and the Accounting department.

We believe the statements, as presented, are materially accurate and are presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis of accounting.

Under this method, revenues are recognized in the period when they become both measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable.

The Financial Report submitted herewith was prepared on a budgetary basis which is not in accordance with generally accepted accounting principles, and has not been audited by an independent auditor.

Stanley Adams

Chief Financial Officer - interim

The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget April 30, 2024

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

			For th	ne Month Ended	
	Or	iginal Budget		Actual	Variance
Revenues Expenditures	\$	28,619,834 28,536,501	\$	29,592,307 29,218,344	\$ 972,473 (681,843)
Excess (Deficiency) of revenues over expenditures	\$	83,333	\$	373,963	\$ 290,630
Other Sources (Uses) Debt payment Capital Outlay Other Sources (Uses)	\$	(83,333) - -	\$	- (1,757,811) 97,099	\$ 83,333 (1,757,811) 97,099
Change in Net Position	\$	-	\$	(1,286,749)	\$ (1,286,749)

	Fiscal Year to Date							
	Oı	riginal Budget		Actual		Variance		
Revenues Expenditures	\$	228,958,674 228,292,007	\$	225,606,545 225,256,439	\$	(3,352,129) 3,035,568		
Excess (Deficiency) of revenues over expenditures	\$	666,667	\$	350,106	\$	(316,561)		
Other Sources (Uses) Debt payment Capital Outlay Other Sources (Uses)	\$	(666,667) - -	\$	- (3,737,724) 160,002	\$	666,667 (3,737,724) 160,002		
Change in Net Position	\$	-	\$	(3,227,616)	\$	(3,227,616)		

Page 4

The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget April 30, 2024

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

	For the Month Ended							Fiscal Year to Date					
													_
		Original			Variance			Original			Variance		
		Budget		Actual	\$	%		Budget		Actual	\$	%	╛
Operating Revenue													
State General Revenue	\$	10,145,271	\$	9,902,193	(243,078)	-2%	\$	81,162,170	\$	81,156,576	(5,594)	0%	
Harris County and Local		5,420,027		4,402,860	(1,017,167)	-19%		43,360,219		40,477,172	(2,883,047)	-7%	A
Federal Contracts and Grants		4,034,513		3,209,656	(824,857)	-20%		32,276,103		28,780,667	(3,495,436)	-11%	В
State Contract and Grants		1,128,277		2,216,018	1,087,741	96%		9,026,219		7,883,029	(1,143,190)	-13%	C
Third Party Billing		2,766,501		3,488,673	722,172	26%		22,132,004		24,705,068	2,573,064	12%	D
Charity Care Pool		3,340,350		3,340,350	-	0%		26,722,802		26,722,804	2	0%	
Directed Payment Programs		726,250		1,646,385	920,135	127%		5,810,000		6,799,369	989,369	17%	Ε
PAP		833,578		995,119	161,541	19%		6,668,624		6,820,197	151,573	2%	
Interest Income		225,067		391,053	165,986	74%		1,800,533		2,261,663	461,130	26%	
Operating Revenue, total	\$	28,619,834	\$	29,592,307	972,473	3%	\$	228,958,674		225,606,545	(3,352,129)	-1%	
Operating Expenditures													
Salaries and Fringe Benefits	\$	19,926,500	¢	20,079,353	(152,853)	-1%	\$	159,412,007	¢	159,916,921	(504,914)	0%	
Contracts and Consultants	Ţ	2,089,012	Ą	1,734,085	354,927	17%	Ţ	16,712,095	Ţ	11,793,175	4,918,920	29%	F
Contracts and Consultants Contracts and Consultants-HPC		2,322,735		2,422,368	(99,633)	-4%		18,581,877		18,568,918	12,959	0%	•
Supplies and Drugs		1,531,755		2,761,622	(1,229,867)	-80%		12,254,039		17,687,388	(5,433,349)	-44%	G
Purchases, Repairs and Maintenance of:		1,331,733		2,701,022	(1,229,807)	-00/0		12,234,039		17,007,300	(3,433,343)	-44/0	ď
Equipment	•	597,697		304,401	293,296	49%		4,781,577		3,731,126	1,050,451	22%	
Building		538,158		311,038	227,120	42%		4,305,267		1,564,354	2,740,913	64%	
Vehicle		86,436		136,594	(50,158)	-58%		691,489		610,187	81,302	12%	
Telephone and Utilities		317,951		267,443	50,508	16%		2,543,604		2,209,010	334,594	13%	
Insurance, Legal and Audit		166,175		182,841	(16,666)	-10%		1,329,403		1,346,374	(16,971)	-1%	
Travel				238,603	• • •	-10%					• • •	-1 <i>%</i> 17%	
		194,299			(44,304)	-23% -2%		1,554,388		1,286,108	268,280	-7%	
Other Expenditures	<u>,</u>	765,783	<u>,</u>	779,996	(14,213)		<u>_</u>	6,126,261	<u>,</u>	6,542,878	(416,617)		
Operating Expenditures, total	<u>ې </u>	28,536,501	Ş	29,218,344	\$ (681,843)	-2%	<u> </u>	228,292,007	Ş	225,256,439	3,035,568	1%	
Excess (Deficiency) of revenues over													
expenditures	\$	83,333	\$	373,963	290,630		\$	666,667	\$	350,106	(316,561)		
Other Sources (Uses)													
Debt payment	\$	(83,333)	\$	- :	\$ 83,333		\$	(666,667)	\$	- 5	666,667		
Capital outlay		-		(1,757,811)	(1,757,811)			-		(3,737,724)	(3,737,724)		
Insurance proceeds		-		6,529	6,529			-		45,302	45,302		
Proceeds from Sale of Assets		-		90,570	90,570			-		114,700	114,700		
Change in Net Position	\$	-	\$	(1,286,749)			\$	-	\$	(3,227,616)			

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting April 30, 2024

Results of Financial Operations and Comparison to Original Budget

A Harris County and Local Revenue

The unfavorable variance is driven by vacancies in our cost-reimbursable contracts with Harris County and some allowable expenses that have not been billed. Based on Supplemental billings our expectation is to still to be fully caught up in Revenue by the end of May.

B Federal Contract and grants

Federal Contracts and Grants Revenue has a net unfavorable budget variance due to several program's actual revenue differing from budgeted amounts as of April, including \$900K related to unbuilt NE clinic.

C State Contract and Grants

The primary driver of the net unfavorable variance in State Contract and Grants is related to timing of expenditures for building costs for 6168 apartments (\$1.8MM). \$1.2MM was booked in April to account for the billing for the 6168 apartments. The construction is funded by 3 sources, 2 of which are within Harris County and Local, but neither of those have been billed as of 4/30.

D Third party billing

Third party billing exceeds anticipated budget, in total, due to revenue generated in our pharmacies. (See payer mix in the Pharmacy Presentation). However, we are seeing patient revenue fall under budget due to low patient volume.

E Directed Payment Programs

DPP revenue exceeds budget for the year due to accounting for prior year reconciling items published by the state.

F Contracts and consultants

The primary drivers of the positive contracts and consultants variance are savings in contract labor costs and timing of payments as programs get established.

G Supplies and Drugs

The primary driver of the net unfavorable variance in supplies is the increase in retail drug pharmacy purchases, which is offset by revenue earned on the billing program. On a YTD basis the Pharmacy billing program revenue exceeds budget by \$5,859,480 and the billing program expense exceeds budget by (\$5,781,240).

The Harris Center for Mental Health and IDD Balance Sheet April 30, 2024

Non-GAAP / Budgetary-Basis Reporting Unaudited - Subject to Change

	March - 2024	April - 2024	Change
ASSETS		·	
Current Assets			
Cash and Cash Equivalents			
Cash and Petty Cash	12,384,338	26,830,571	14,446,233
Cash Equivalents	60,636,301	74,866,008	14,229,707
Cash and Cash Equivalents, total	73,020,639	101,696,579	28,675,940 AA
Inventory and Prepaid	7,508,049	9,285,559	1,777,510
Accounts Receivable:			-
Other A/R	56,397,203	28,369,346	(28,027,857) BB
Patient, net of allowance	3,912,974	1,795,027	(2,117,947)
Current Assets, total	140,838,865	141,146,511	307,646
Capital Assets			
Land	13,004,859	13,004,859	-
Building and Building Improvements	52,615,143	52,615,143	-
Furniture, Equipment and Vehicles	11,062,791	11,062,791	-
Construction in Progress	5,764,164	5,764,164	-
Capital Assets, total	82,446,957	82,446,957	-
Total Assets	223,285,822	223,593,468	307,646
LIABILITIES AND NET POSITION			
Unearned Revenues	40,681,614	43,898,805	3,217,191 CC
Accounts Payable and Accrued Liabilities	23,434,009	21,811,077	(1,622,932) DD
Long term Liabilities	821,412	821,546	134
Liabilities, total	64,937,035	66,531,428	1,594,393
NET POSITION			
Inventory and Capital Assets	81,940,661	82,647,333	706,672
Assigned	66,514,014	66,514,014	-
Unassigned	11,834,981	11,128,309	(706,672)
Change in net position	(1,940,869)	(3,227,616)	(1,286,747)
Net Position, Total	158,348,787	157,062,040	(1,286,747)
Total Liabilities and Net Position	223,285,822	223,593,468	307,646
	,,-	,,	- ,

The Harris Center for Mental Health and IDD Notes to Statements Presented

Non-GAAP / Budgetary-Basis reporting **April 30, 2024**

Balance Sheet

AA Cash and Investments

The increase in cash and cash equivalents is primarily driven by the cash collection on outstanding contract invoices and the collection of CCP allocation.

BB Accounts receivable, other

The decrease in Accounts Receivable is due to the continued effort to collect on outstanding contract invoices and the collection of CCP allocation.

CC Unearned Revenues

Unearned income has increased slightly due to cash received for CCP.

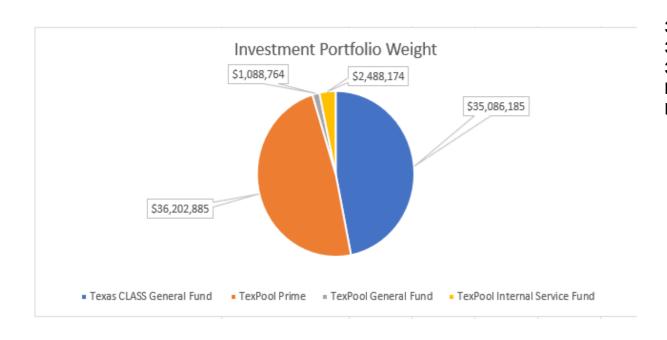
DD Accounts Payable and Accrued Liabilities

Accounts Payable and Accrued Liabilities has decreased due to timing of payment of liabilities, including payment to HCPC for inpatient competency restoration beds.

The Harris Center for Mental Health and IDD Investment Portfolio April 30, 2024

Local Government Investment Pools (LGIPs)

	Begi	nning Balance	Transfer In	1	Fransfer Out	Interest Income	E	nding Value	Portfolio %	Monthly Yield
Texas CLASS										
Texas CLASS General Fund	\$	48,136,917	\$ -	\$	(13,207,601) \$	156,869	\$	35,086,185	46.87%	5.43%
TexPool										
TexPool Prime		8,938,002	36,150,000		(9,000,000)	114,884		36,202,885	48.36%	5.48%
TexPool General Fund		1,084,029	-		-	4,735		1,088,764	1.45%	5.31%
TexPool Internal Service Fund		2,477,353	-		-	10,821		2,488,174	3.32%	5.31%
TexPool Sub-Total		12,499,384	36,150,000		(9,000,000)	130,439		39,779,823	53.13%	5.46%
Total Investments	\$	60,636,301	\$ 36,150,000	\$	(22,207,601) \$	287,309	\$	74,866,008	100.00%	5.45%
Additional Interest-Checking Accounts						103,745				
Total Interest Earned					\$	391,053	ī			



3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield	5.44%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 weeks)	5.29%
Interest Rate - Chase Hybrid Checking	3.70%
ECR - Chase	3.80%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD as of April 30, 2024, is in compliance with the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Michael T. Hooper Jr

Michael Hooper, Controller (Interim)

The Harris Center for Mental Health and IDD Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits April 30, 2024

Vendor	Description	Monthly Not-To- Exceed*	Apr-24	Fiscal Year to Date Total
Lincoln Financial Group	Retirement Funds (401a, 403b, 457)	\$3,500,000	\$2,880,560	\$16,923,356
Blue Cross Blue Shield of TX	Health and Dental Insurance	\$3,200,000	\$2,527,589	\$19,834,582
UNUM	Life Insurance	\$300,000	\$209,216	\$1,658,515

^{*} As established by the Board Resolution: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective May 23, 2023.

Notes: LFG Includes 03B, 04A & 04B payments

EXHIBIT R-3

MAY 2024 INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY INTERLOCALS

MAY 2024 FISCAL YEAR 2024

in IDD to promote community inclusion and prevent institutionalizatio INSPIRE Program. Participating families are eligible to receive a maximum benefits (\$5,000 for assistive technology and disability support service respite care). Benefits may not exceed \$6,000 and may include the following:?Purchase or lease of assistive technology, learning material equipment to improve or facilitate the care, treatment, therapy, or accommunity including but not limited to applied the analysis, sensory integration, art, music, aquatic, speech, occupational therapy;?Respite support for a family; and or ?Transportation services related to the disability.[Revenue: \$4,323,370.43]	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
		New Interlocal Agreement	New Contract	5/22/2024 - 8/31/2024	Federal Grant	following:?Purchase or lease of assistive technology, learning materials, or special equipment to improve or facilitate the care, treatment, therapy, or access of the child;?Therapeutic interventions, including but not limited to applied behavior analysis, sensory integration, art, music, aquatic, speech, occupational, and physical therapy;?Respite support for a family; and or ?Transportation services as directly
		Annual Renewal	Renewal	4/25/2024 - 4/24/2025		Annual renewal of Care Coordination Agreement for collaborative treatment and care coordination activities.
						*
						140



Rivers Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor* Harris County Department of Economic Equality and C	Opportunity
Contract ID #* 2024-0871	
Presented To* Resource Committee Full Board	
Date Presented * 5/21/2024	
Parties*(?)	
Harris County Department of Economic Equality and CIDD	Opportunity and The Harris Center For Mental Health and
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$250,000.00 Grant Proposal Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
	a otici
Funding Information* New Contract Amendment	
Contract Term Start Date * (?) 5/22/2024	Contract Term End Date * (?) 8/31/2024
If contract is off-cycle, specify the contract term (?) 5/22/2024 to 12/21/2024	
Fiscal Year* (?) 2024	
Funding Source* Federal Grant	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract Service/Maintenance
Affiliation or Preceptor BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	✓ Other Interlocal Agreement
Pooled Contract Renewal of Existing Contract Justification/Purpose of Contract/Description of Service The purpose of this grant is to provide benefits to qualifying inclusion and prevent institutionalization (INSPIRE Program eligible for a maximum \$6,000 in benefits (\$5,000 for assist support services and \$1,000 for respite care). Benefits may and may include the following: — Purchase or lease of assistive technology, learning mate to improve or facilitate the care, treatment, therapy, or acce— Therapeutic interventions, including but not limited to appintegration, art, music, aquatic, speech, occupational, and pintegration, art, music, aquatic, speech, occupational, and pintegration are support for a family; — Transportation services as directly related to the disability Contract Owner* Dr. Evanthe Collins Previous History of Contracting with Vendor/Contractors Yes No Unknown Please add previous contract dates and what services of the Harris County (i.e., ARPA funding) for revenue, affiliations, and professional agreements. Vendor/Contractor a Historically Underutilized Business Yes No Unknown Community Partnership* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Specify Name* Harris County Department of Economic Equality and Opportunity (INSPIRE) Supporting Documentation Upload (?)	es Being Provided* (?) families to promote community). Participating families are ive technology and disability not exceed \$6,000 in value rials, or special equipment ss of the child; olied behavior analysis, sensory shysical y. ** were provided* s (HUB)* (?)
24GEN0722_The Harris Center_INSPIRE ARPA ILA_v3.do	ocx 407KB
Exhibit C - Coronavirus Local Fiscal Recovery Fund Award	Terms and 125.53KB
Conditions.pdf	120.001.0
Exhibit D - Required Federal Clauses (003).pdf	12.95MB
Vendor/Contractor Contact Person	•
Name*	
Don Titcombe, Department of Economic Equality and Opportunity	

Address' Street Address 1001 Preston STreet, Suite 670 Address Line 2 State / Province / Region City Texas Houston Country Postal / Zip Code **United States** 77027 Phone Number* 713-755-5000 Email* don.titcombe@harriscountytx.gov **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* N/A 3531 \$ 0.00 Secondary Budget Manager **Budget Manager** Adams-Austin, Mamie Kerlegon, Charles Provide Rate and Rate Descriptions if applicable * (?) See attachments. Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name Childs, Margo 4/8/2024 Budget Manager Approval(s) Approved by Approval Date Mamie Oddams-Chustin 4/8/2024 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval

Annual Renewal Evaluation

Current Fiscal Year Contract Information	<u> </u>
Current Fiscal Year 2024	
Contract ID#* 2022-0386	
Contractor Name* Harris County Veterans Services Department	
Service Provided* (?) Care Coordination Agreement for collaborative treatment	and care coordination activities.
Renewal Term Start Date* 4/25/2024	Renewal Term End Date* 4/24/2025
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or a Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply	
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Care Coordination Agreement
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Vendor/Contractor a Historically Underutilized Busine Yes No Unknown	ess (HUB) (?)

	Contract NTE* (?) \$ 0.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* N/A
	G/L Code(s)* N/A
	Current Fiscal Year Purchase Order Number* N/A
	Contract Requestor* Patricia Singh
	Contract Owner* Kim Kornmayer
	File Upload (?)
Constitution of the last	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?*
	Were Services delivered as specified in the contract?*
	Did Contractor perform duties in a manner consistent with standards of the profession?* © Yes © No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) Per Section No.
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)
	● Yes ● No
	Did Contractor render services consistent with Agency policy and procedures?* (?) No
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
AND DESCRIPTION OF THE PERSONS ASSESSMENT	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
-	Renewal Information for Next Fiscal Year

Budget Units and Amounts	Charged to e	ach Budget Ur	nit
Budget Unit Number* 9208	Amount Charged	d to Unit*	Expense/GL Code No.*
Budget Manager* Oshman, Jodel		Secondary Budge Ramirez, Priscilla	t Manager*
Provide Rate and Rate Descriptions	s if applicable * (?)		
Project WBS (Work Breakdown Strena	ucture)* (?)		
Fiscal Year* (?) 2025		Amount* (?) \$ 0.00	
Next Fiscal Year Not to Exceed Am	ount for Master Po	oled Contracts	
Contract Funding Source* General Revenue (GR)			
Contract Content Changes	5		0
Are there any required changes to Yes No	the contract langua	age?* (?)	
Will the scope of the Services chan Yes No	nge?*		
Is the payment deadline different the Yes No	nan net (45)?*		
Are there any changes in the Perfo Yes No	rmance Targets?*		
Are there any changes to the Subm	nission deadlines fo	or notes or supporti	ing documentation?*
File Upload (?)			
Contract Owner			⊙
Contract Owner* (?) Please Select Contract Owner			
Kim Kornmayer Budget Manager Approval	(s)		<u>^</u>
3 11		and the State of the second of the second	

Approved by	
Tedel Oshman	
Contract Owner Approval	
Approved by	
Kin KORNMAYER	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
 Return for correction 	
Approved by *	
	Approval Date*
Belinda Stude	4/23/2024

EXHIBIT R-4

MAY 2024 AMENDMENTS OVER 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS MORE THAN \$250,000

MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	Vaco LLC, d/b/a Pivot Point Consulting	Consulting and IT Staffing Services	\$296,000.00	\$150,000.00	\$446,000.00	9/1/2023 - 8/31/2024	State Grant	Tag-On	Amendment to increase the NTE for additional services needed for Epic form building and Telehealth on demand.
	CPEP/CRISIS SERVICES							E (2 %)	
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECT					gent of head of			
	LEASES								
	·								
		9							

Executive Contract Summary

Mental Health and IDD		
Contract Section		6
Contractor* Vaco LLC d/b/a Pivot Point Consulting		
Contract ID #* 7356		
Presented To* Resource Committee Full Board		
Date Presented * 5/21/2024		
Parties* (?)		
Pivot Point and The Harris Center		
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 c Grant Proposal Revenue SOW-Change Order-Amendment#		
7 × × × × × × × × × × × × × × × × × × ×		
Procurement Method(s)* Check all that Apply		
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Funding Information* New Contract Amendment		
Contract Term Start Date * (?) 9/1/2023	Contract Term End Date* (?) 8/31/2024	
If contract is off-cycle, specify the contract term (?)		
Current Contract Amount* \$ 296,000.00		
Increase Not to Exceed* \$ 150,000.00		
Revised Total Not to Exceed (NTE)* \$ 446.000.00		

Fiscal Year* (?)	Amount* (?)
2024	\$ 446,000.00
Funding Source*	
State Grant	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	on of Services Being Provided* (?)
The funds will be used for Epic form building at	
demand.	To Total Gallery
*	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendo	or/Contractor*
Yes No Unknown	
	*
Please add previous contract dates and wh	at services were provided
FY2021 - FY2024	
Vendor/Contractor a Historically Underutilia	zed Business (HUB)* (?)
Yes No Unknown	
DI **	
Please provide an explanation*	
N/A	
Community Partnership* (?)	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	on
venden communer contact i era	
Name*	
Paul Meyer	
Address*	
Street Address	
5501 Virginia Way	
Address Line 2	
City	State / Province / Region
Brentwood	TN
Postal / Zip Code	Country
37027-7680	US

Phone Number* 2817052368 Email* pmeyer@pivotpointconsulting.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Amount Charged to Unit* Budget Unit Number* 542000 7001 \$ 150,000.00 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Ilejay, Kevin Provide Rate and Rate Descriptions if applicable * (?) Up to \$160/hour Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 3/27/2024 Hurst, Richard Budget Manager Approval(s) Approved by Approval Date kevin ilejay 3/27/2024 Procurement Approval File Upload (?) Approved by **Approval Date** Sign **Contract Owner Approval** Approved by **Approval Date** Mustafa Cochinwala 3/27/2024 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date*
4/8/2024

EXHIBIT R-5

Vendor Outreach: Procurement of Goods & Services

Presented by: Stanley Adams, CFO Nina Cook, Director of Purchasing, MBA, CTCM, CTCD May 21, 2024



Vendor Outreach

- The Harris Center for Mental Health and IDD supports the principles of equal Opportunity.
- Communication between public procurement professionals and vendors is encouraged.
- The Harris Center encourages all vendors within the community and surrounding areas to participate in open projects for supplies, materials, equipment and services.
- The Harris Center Purchasing Team make every effort to ensure we maintain a fair opportunity for vendor competition to avoid any appearance of favoritism.
- Agency employees must be mindful that one-on-one communication with vendors occurring prior to contract
 award are subject to enhanced scrutiny due to the importance of maintaining a "level playing field" among all
 eligible vendors during competitive procurements.

Advertisement Requirements

Request for Goods or Services expected to exceed \$250,000 dollar limit must be advertised compliant with the formal solicitations process.

- 1. The Director of Purchasing and/ or designee, requires that purchases with an estimated cost greater than the agency established board approved dollar limit for formal solicitations be advertised in a local newspaper of general circulation, agency website and other local media including the State of Texas (ESBD), Electronic State Business Daily.
- 2. The end-user provides specifications to the Purchasing Department. The Purchasing Department prepares Specifications in proper form and advertises the request to be solicited in available resources.
- 3. Specifications will be made available to potential participants through a competitive procurement process. Participants are required to adhere to instructions provided in the solicitation document.

Current Advertising | Outreach Resources

Newspapers | Journal

- Houston Chronicle
- Informacion Publishing
- Houston Defender
- Houston Business Journal
- Forward Times (recently incorporated in our list of resources)

State of Texas

- Electronic State Business Daily (ESBD)
- State of Texas Certified Master Bidders Listing (CMBL)

External Resources

- Women's Business Enterprise Alliance (WBEA)
- Houston Minority Supplier Development Council (HMSDC)
- Construction Plan Room (ex: VirtualBX, ConstructConnect, Construct-A-Lead)
- Attend Networking Events (ex: Greater Houston Business Procurement Forum (GHBPF), Choice Partners, ISM,
 Southeast Texas Association of Public Procurement (NIGP Chapter)

Continuation: Current Advertising | Outreach Resources

Internal Resources

- Subject Matter Experts: End-users, Contract Owners, Stakeholders
- The Harris Center's Website

Internet

Open Market

Bonfire: Electronic Procurement eSourcing Application

- Automated Platform that performs sourcing activities for various requests Purchasing receives from our end-users (formal and informal).
- Solicitations are posted on the organization's website. To review open solicitations, follow the path provided.
 - Path: Click on About \rightarrow Business Opportunities \rightarrow Current Solicitations \rightarrow Bonfire or Special Solicitations
- The Purchasing team utilize the National Institute for Governmental Procurement (NIGP) Commodity Codes for Goods and Services.

Continuation: Current Advertising | Outreach Resources

The NIGP Commodity | Service Code:

- A numbering system developed by NIGP to identify goods and services purchased by public purchasing entities.
- This system helps suppliers identify the goods and services to bid on.
- Allows various jurisdictions to share purchasing information.
- The structure is broken down into the following:
 - Commodity Classification Classification that identifies commodities according to type, class, size composition, or manufacturer.
 - Commodity Code A standard classification to categorize a marketable item produced to fulfill a need or want; references both goods and or services.
 - Commodity Group A grouping of related items, all of which can be further broken down in additional commodity classes with the commodity group.

Outreach Resource Opportunity

- Chambers of Commerce
 - Membership Fee is required on an annual or monthly basis.
 - Posting Fee required per solicitation.
 - Method of Advertising: (ex: Email Blast to Membership, Social Media, Chambers Website).
 - Increase Advertisement Budget.

Thank you.

EXHIBIT R-6



Pharmacy Performance

Presented By: Stan Adams, MBA, Interim Chief Financial Officer, Holly Cumbie, Pharm D, PIC/ PAP Coordinator, Angie Babin, BSPharm, MBA, Senior Director of Pharmacy Programs

Internal Pharmacy Reports used for Operational Tracking Purposes Only





The Harris Center Pharmacy Team

Pharmacy Financial Performance – YTD FY April 2024

Third Party Prescription Payor Mix CY2024

Uninsured Dispensed Medication Cost History

Patient Assistance Program (PAP) Process

Annual PAP Volume History (Dispensed vs Received)



Page 39 of 115 HARRIS CENTER for Mental Health and IDD Transforming Lives

The Harris Center Pharmacy Team

4 Clinic Pharmacies at the Main Clinics (SE,NW-1985, SW 1986, NE-2014 with Prescription Billing Added-2022)

1 Inpatient Pharmacy at Crisis Services in the Medical Center (NPC-1999)

3 Physician Led Collaborative Drug Therapy Management Pharmacy Teams (2022)

Over 45 Pharmacy Team Members

Pharmacy – Financial Performance – YTD FY April 2024

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	Total YTD April
Revenue									
Revenue	766,692	1,103,869	979,426	1,076,426	1,055,391	1,083,005_	1,065,021_	1,199,949	8,329,778
Revenue Total	766,692 <u> </u>	1,103,869	979,426	1,076,426	1,055,391 <u> </u>	1,083,005	1,065,021	1,199,949	8,329,778
Expense									
Salaries	267,574	286,965	408,747	174,436	316,516	280,318	278,034	280,128	2,292,717
Fringe	81,494	61,706	62,663	96,359	88,849	71,876	79,463	82,612	625,021
Travel	-	1,331	1,390	1,191	1,100	2,770	1,543	1,681	11,006
Staff Development	-	-	-	-	-	-	1,000	-	1,000
Contracted Pharmacy	-	-	-	-	4,670	1,317	-	-	5,986
Contracts and Consultant	8,730	65	75	70	7,565	7,580	16,983	70	41,137
Food-Other	-	-	559	1,033	757	-	-	-	2,349
Supplies	-	1,407	849	-	1,640	3,508	1,438	1,724	10,567
Drugs	733,942	951,157	951,157	996,461	1,067,654	1,056,411	1,063,562	1,193,184	8,013,528
Pharmacy Supplies	-	1,890	480	193	3,856	-	3,840	159	10,418
Pharmacy use fee	(323,883)	(323,883)	-	(647,765)	(323,883)	(323,883)	(323,883)	(323,883)	(2,591,060)
Equipment(Purch, Rent, Maint	14,970	58,432	2,000	31,954	47,541	31,255	29,175	20,255	235,581
Building(Purch, Rent, Maint	4,675	4,675	92	9,349	4,675	4,770	4,770	4,675	37,679
Telephone and Utilities	721	1,219	-	2,424	1,218	1,218	1,218	1,218	9,236
Other	1,218	2,474	1,344	1,480	1,481	1,270	3,109	(7,176)	5,201
Expense Total	789,441	1,047,437	1,429,357	667,185	1,223,638	1,138,410	1,160,252	1,254,648	8,710,368
	_		_	_	_	_	_		-
Net Income	\$ (22,749) \$	56,431	(449,931)	409,242 \$	(168,247) \$	(55,405) \$	(95,231) \$	(54,699)	(380,589)



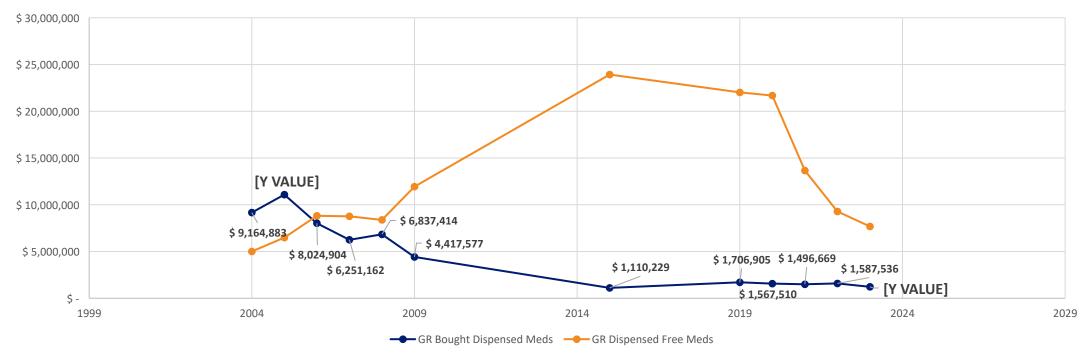
Third Party Prescription Payor Mix CY2024

Payor	Percentage
Affordable Care Act (ACA)	36%
Managed Medicaid	35%
Medicare Part D	20%
Commercial	9%

Uninsured Dispensed Medication Actual Acquisition Cost (AAC) History







- Over \$11MM in purchased medications in FY 2005 prompted a change, down to \$1.2MM in FY 2023
- Pharmacy took over Patient Assistance Program Process and drastically shifted cost vs free
- Free medication consisted of PAP only until 2019 when Dispensary of Hope (DoH) was added with less dollar value

PAP Process



Pı				
וע	$r \cap$	C	മ	10
	U	U		

Manage

Implement

Add

Find Facilitate

Pharmacy Receives Eligible Prescription

Patient Requirements

300% Federal Poverty Level (FPL) United States Resident Uninsured / Underinsured Application process (Financial documents-

Provider/ Patient Signatures

pay stubs, tax

documents)

Utilize Texas
Applications
Specialists (TAS)
to manage and
track
applications and
cost of
medications
received

Ensure medication arrives within 14 to 30 days

Run Reports from TAS for Team Feedback Implement Performance Improvement Concepts

Workflow Efficiencies

Electronic Signatures

Dashboards

Add DoH

Free Generic Medications for Eligible Patients

\$8M Wholesale Acquisition Cost (WAC) received since 2019

Annual Cost \$7.5K per pharmacy Find Ways to Help the Underinsured

Coupon Cards

Copay Cards

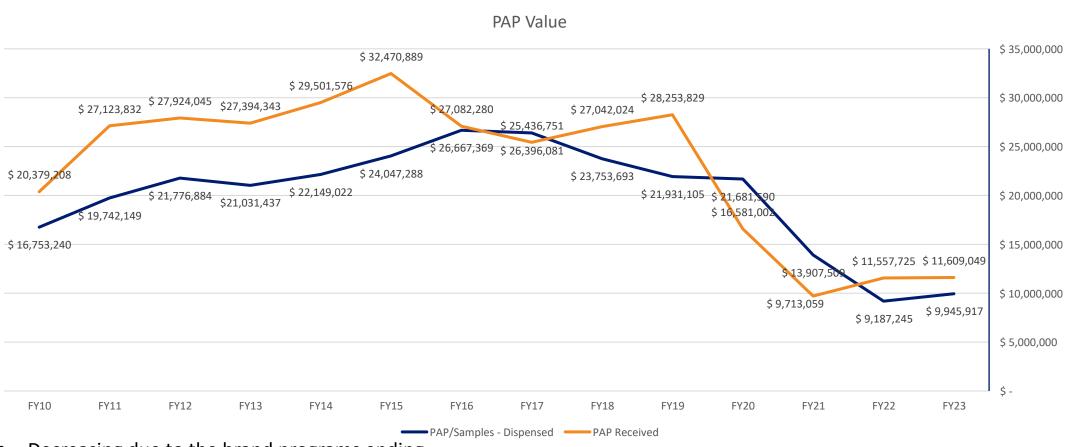
Eligible PAP Programs Facilitate
Insurance
Eligible Patient
Transitions
Quickly

Reduce Medication Delays

Reduce Patient Wait Times

Annual PAP Dollars Received & Dispensed AAC





- Decreasing due to the brand programs ending
- Volume of free medication is high but DoH generic medications cost much less so the \$ amount is lower
- Currently averaging (in FY24) \$1.1MM per month received and \$853K per month dispensed. (Includes both DoH and PAP).



Transforming Lives

Thank You

EXHIBIT R-7

MAY 2024 NEW CONTRACTS 100k - 250k

SNAPSHOT SUMMARY NEW CONTRACTS \$100,000 to \$250,000

MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS						
	ADMINISTRATION						
1	Innovation Network Technologies Corporation	Halcyon Security Tool Software	\$117,001.17	4/1/2024 - 3/31/2025	General Revenue (GR)	Tag-On	New License Software Agreement for Halcyon Anti-Ransomware Software which is an endpoint security tool that monitors and looks for data anomalies and/or malicious data encryption. When malicious activity is detected, it intercepts and captures key data during a ransomware attack for a quicker recovery time. [Tag-on to TIPS RFP #230105].
2	Randstad Professionals US, LLC d/b/a Tatum	Consulting Services for Finance	\$249,000.00	2/26/2024 - 2/25/2025	General Revenue (GR)		New Consultant Agreement for engaging an Executive Financial Consultant to support the Agency's financial department during a period of significant budgetary challenges. This decision arises from an urgent need to reassess and optimize the Agency's financial strategies and safeguard the financial stability of the organization.
	CPEP/CRISIS SERVICES						
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES						



HIME Executive Contract Summary

Viental Health and IPD	
Contract Section	
Contractor* Innovation Network Technologies Corporation	
Contract ID #* 2024-0870	
Presented To* Resource Committee Full Board	
Date Presented * 5/21/2024	
Parties* (?) InNet and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal Revenue SOW-Change Order-Amendment#	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	
Request for Proposal	Sole Source
Request for ApplicationRequest for Quote	Request for QualificationTag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
4/1/2024	3/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 117,001.17
Funding Source* General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Servi	
Halcyon Software is an endpoint security tool that monitor and/or malicious data encryption. When malicious activity	
captures key data during a ransomware attack for a quick	
	,
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contract	or*
Yes No Unknown	
Please add previous contract dates and what services	s were provided*
FY21, FY22, FY23, FY24	
Software Reseller	
	* 0
Vendor/Contractor a Historically Underutilized Busine	ess (HUB) * (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Tes Wild Offictions	
Supporting Documentation Upload (?)	
Free IT 1169 Harris Ctr - Halcyon 1yr - 20240222.pdf	25.92KB
Halcyon Direct Quote - Harris 2.21.24.pdf	87.01KB
InNet 022224 HCMH Halcyon Quote #5866.pdf	958.33KB
Vendor/Contractor Contact Person	<u> </u>
Name*	
Gene Loye	
Address*	
Address Street Address	
Street Address 5729 Lebanon Road	
Address Line 2	
	State / Dequines / Degion
City	State / Province / Region TX
Frisco	
Postal / Zip Code	Country
75034	US
Phone Number*	
888-804-6638	
Email*	
gloye@innetworktech.com	

Budget Section Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1185 \$ 117,001.17 574000 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) \$30.0003 per endpoint Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** 3/22/2024 Hurst, Richard Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 3/25/2024 Procurement Approval File Upload (?) Approved by **Approval Date** Sharon Brauner 3/27/2024 Contract Owner Approval Approved by Approval Date Mustafa Cochinwala 3/27/2024 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date*
4/8/2024

HINRES Executive Contract Summary

Memai Dealth and IDD	
Contract Section	
Contractor* Randstad Professionals US, LLC d/b/a Tatum Contract ID #* 2024-0863 Presented To * Resource Committee Full Board	
Date Presented* 5/21/2024	
Parties* (?) The Harris Center for Mental Health and IDD and Tatum	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$25 Board Approval (Total NTE Amount is \$250,000.00 or Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information*	
New Contract	
Contract Term Start Date * (?) 2/26/2024	Contract Term End Date* (?) 2/25/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?) 2024	Amount* (?) \$ 249,000.00
Funding Source*	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Serv	vices Being Provided* (?)
The purpose of this contract is to engage an Executive F financial department during a period of significant budge arises from an urgent need to reassess and optimize our the financial stability of our organization.	inancial Consultant to support our tary challenges. This decision
Contract Owner*	
Ninfa Escobar	
Previous History of Contracting with Vendor/Contract	tor^
Vendor/Contractor a Historically Underutilized Busin	ess (HUB)* (?)
Yes No Unknown	` '
Community Partnership * (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
ID 2024-0863 - Randstad Tatum - Tatum Services Agree	ment - Fully
Executed.pdf	1.43MB
Vendor/Contractor Contact Person	
Name*	
Mehak Hashim	
Address*	
Street Address	
3625 Cumberland Boulevard Southeast suite 600	
Address Line 2	
City	State / Province / Region
Atlanta	GA
Postal / Zip Code	Country
Postal / Zip Code 30339-3361	Country
Postal / Zip Code 30339-3361 Phone Number*	Country
Postal / Zip Code 30339-3361 Phone Number* 770-937-7000	Country
Postal / Zip Code 30339-3361 Phone Number* 770-937-7000 Email*	Country
Postal / Zip Code 30339-3361 Phone Number* 770-937-7000	Country
Postal / Zip Code 30339-3361 Phone Number* 770-937-7000 Email*	Country

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 542000 1122 \$ 249,000.00 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Submission Date Requester Name 4/3/2024 Escobar, Ninfa Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/3/2024 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Minfa Escobar 4/3/2024 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 4/8/2024

EXHIBIT R-8

MAY 2024 AMENDMENTS 100k - 250k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS BETWEEN \$100,000 AND \$250,000

MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
1	Svanaco, Inc. d/b/a Americaneagle.com	Website and Brand Design for Healthy Minds Healthy Communities Initiative	\$32,825.00	\$100,000.00	\$132,825.00	12/1/2023 - 11/30/2024	Federal Grant	Request for Proposal	Amendment to increase the NTE to complete the work of building the website by the vendor due to a delay with the initial start date of the services in FY23.
	ADMINISTRATION							See Supulier 1	
2	Datix (USA) Inc. d/b/a RL Datix	Risk Incident Reporting System and Site Hosting System	\$15,238.00	\$125,963.27	\$141,201.27	12/1/2023 - 11/30/2024	General Revenue (GR)	Sole Source	Amendment to increase the NTE due to inaccurate invoice received for FY23. Since the issue was not resolved until FY24, IT is now paying for both FY23 and FY24 this year.
3	Web-head Technologies, Inc. d/b/a Webhead	Design and Development of New Public Website	\$180,000.00	\$15,595.20	\$195,595.20	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Amendment to increase the NTE to add the SOW for Digital Kit for website enhancements.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								
_									
							1		

Executive Contract Summary

Contract Section Contractor* Svanaco, Inc. d/b/a Americaneagle.com Contract ID #* 2022-0045 Presented To * Resource Committee Full Board Date Presented* 7/19/2022 Parties*(?) Americaneagle.com and The Harris Center for Mental Health and IDD Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Sole Source Request for Proposal Request for Application Request for Qualification Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Funding Information * New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 11/30/2024 12/1/2023 If contract is off-cycle, specify the contract term (?) December 1 - November 30 Current Contract Amount* \$ 32,825.00 Increase Not to Exceed* \$ 100,000.00 Revised Total Not to Exceed (NTE)* \$ 132,825.00

Fiscal Year* (?)	Amount* (?)
2024	\$ 132,825.00
Funding Source*	
Federal Grant	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Descrip	ntion of Services Raing Provided * (?)
Website and brand design firm being contra Healthy Minds Healthy Communities Initiativ	
budgeted amount NTE \$565,650.00 over th	
fiscal years from execution (FY2023) through	
outlined in the RFP.	
Contract Owner*	
Jennifer Battle	
Previous History of Contracting with Ven	ndor/Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underu	tilized Business (HUB) * (?)
Yes No Unknown	
Community Partnership * (?)	
Supporting Documentation Upload (?)	
3	
Vendor/Contractor Contact Pe	rson
Name*	
Joanna Morrissey	
Address*	
Street Address	
2600 South River Road	
Address Line 2	
City	State / Province / Region
Des Plaines	IL
Postal / Zip Code	Country
60018-3203	US
Phone Number*	
Phone Number* 847-699-0300	
047-044-0300	

Email*			
joanna.morrissey@americaneagle.com	1		
Budget Section			⊘
Budget Units and Amounts	Charged to e	ach Budget Un	it
Budget Unit Number* 7008	Amount Charged \$ 132,825.00	I to Unit*	Expense/GL Code No.* 542000
Budget Manager Ilejay, Kevin		Secondary Budget Campbell, Ricardo	Manager
Provide Rate and Rate Descriptions N/A - Provided in proposal submitted b	y vendor		
Project WBS (Work Breakdown Stru NA	cture) * (?)		
Requester Name Wong, Millie		Submission Date 4/11/2024	
Budget Manager Approval((s)		○
Approved by			
keviu ilejay		Approval Date 4/11/2024	
Procurement Approval			⊙
File Upload (?)			
Approved by		Approval Date	
Sign Contract Owner Approval			⊙
Approved by			
ruco		Approval Date 4/12/2024	
Contracts Approval			
Approve* Pes No, reject entire submission Return for correction			

Approved by *

Belinda Stude

Approval Date*
4/16/2024

HIME

Executive Contract Summary

Contract Section Contractor* Datix (USA) Inc. d/b/a RL Datix Contract ID #* 7824 Presented To* X Resource Committee Full Board Date Presented* 5/21/2024 Parties* (?) The Harris Center and Datix / RL Datix Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250,000.00) Board Approval (Total NTE Amount is \$250,000.00 or more) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Funding Information* New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 11/30/2024 12/1/2023 If contract is off-cycle, specify the contract term (?) **Current Contract Amount*** \$ 15,238.00 Increase Not to Exceed* \$ 125,963.27 Revised Total Not to Exceed (NTE)* \$ 141,201.27

Fiscal Year* (?)	Amount*(?)				
2024	\$ 141,201.27				
Funding Source* General Revenue (GR) Contract Description / Type* (?) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other				
Justification/Purpose of Contract/Description of Services Being Provided * (?) RL Datix Incident Reporting and Hosting System The reason for the increase for FY24 is due to inaccurate invoice for FY23. Since it didn't get resolved until FY24, we are now paying both FY23 and FY24 this year. Contract Owner*					
Mustafa Cochinwala Previous History of Contracting with Vendor/Contract Yes No Unknown Please add previous contract dates and what services FY22 and FY23					
Vendor/Contractor a Historically Underutilized Busine Yes No Unknown Please provide an explanation* N/A	ess (HUB)* (?)				
Community Partnership* (?) ⊚ Yes ⊚ No ⊚ Unknown					
Supporting Documentation Upload (?) RLDatix FY23 Safety Incident Reports.pdf RLDatix FY24 Safety Incident Reports.pdf	116.93KB 128.26KB				
Vendor/Contractor Contact Person					
Name* Adam Scott					

Address* Street Address 311 South Wacker Address Line 2 State / Province / Region City IL Chicago Postal / Zip Code Country US 60606-6627 Phone Number* 8887377444 Email* ascott@rldatix.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* \$ 125,963.27 574000 1130 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) See Attached Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 4/3/2024 Hurst, Richard Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 4/3/2024 Procurement Approval File Upload (?) Approved by Approval Date Sign **Contract Owner Approval**

Approved by

Ma

Approval Date 4/3/2024

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
4/15/2024

₩ITWIER Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contract Section	
Contractor*	
Web-Head Technologies, Inc. d/b/a Webhead	
Contract ID #*	
2022-0360	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
5/21/2024	
Parties*(?)	
Webhead Technologies and The Harris Center for Mental I	Health and IDD
Agenda Item Submitted For: * (?)	000 00)
 Information Only (Total NTE Amount is Less than \$250. Board Approval (Total NTE Amount is \$250,000.00 or r 	
Board Approval (Total NTE Amount is \$250,000.00 or r	11010)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal Sole Source
Request for Proposal Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
	* * * * * * * * * * * * * * * * * * * *
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 180,000.00	
Increase Not to Exceed*	
\$ 15,595.20	
Revised Total Not to Exceed (NTE)*	
\$ 195,595.20	

Fiscal Year* (?)	Amount* (?)
2024	\$ 15,595.20
Funding Source*	
The second secon	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	rvices Being Provided* (?)
The intent of the ECS is to increase the NTE to add the	
enhancements.	30VV 101 Digital Nit 101 Website
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contra	ctor*
Yes No Unknown	
Please add previous contract dates and what service	es were provided*
2022 - Present	•
Vanda (O antono tama I linta da alla Hadamatilia di Busi	(LUID)* (2)
Vendor/Contractor a Historically Underutilized Busi	ness (HOB) (17)
Yes No Unknown	
Please provide the HUB status*	
MWBE - Minority or Women owned business enterprise	o.
Community Partnership* (?)	
Yes No Wunknown	
Supporting Documentation Upload (?)	
	imate.pdf 107.62KB
2024_03_28_HarrisCenter_DigitalKit_YouthCenter_Est	imate.pui 107.02NB
Vendor/Contractor Contact Person	A CONTRACTOR OF THE PROPERTY O
Name*	
Melissa Adams	
Address*	
Street Address	
1710 N Main Ave	
Address Line 2	
City	State / Province / Region
San Antonio	TX
Postal / Zip Code	Country
78212-3938	US

Phone Number* (210) 354-1661		
Email* melissaadame@webheadtech.com		
Budget Section		O
Budget Units and Amounts	Charged to each Budget U	nit
Budget Unit Number* 4780	Amount Charged to Unit* \$ 15,595.20	Expense/GL Code No.* 553003
Budget Manager Smith, Janai	Secondary Budge Hooper Jr., Michae	
Provide Rate and Rate Descriptions A flat rate of \$15,595.20 to cover all tir the SOW.		
Project WBS (Work Breakdown Stru N/A	ıcture)* (?)	
Requester Name Jones, Anthony	Submission Date 4/9/2024	
Budget Manager Approval	(s)	•
Approved by	Approval Date	
Janai Lynnette Smith	4/9/2024	
Procurement Approval		
File Upload (?)		
Approved by	Approval Date	
Contract Owner Approval		©
Approved by	Approval Date	
MM	4/9/2024	
Contracts Approval		
Approve*		
No, reject entire submission Return for correction		

Approved by *

Belinda Stude

Approval Date* 4/11/2024

EXHIBIT R-9

MAY 2024 NEW CONTRACTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
1	ACCESS Strategic Contact, Inc.	Consulting Services	\$56,900.00	4/22/2024 - 8/31/2024	State Grant	Request for Quote	New Consultant Agreement to evaluate the Crisis Line processes and technology needs to make sure they are following best practices and are working most efficiently and effectively since the implementation of 988.
2	ADMINISTRATION Aftermath Structural Repair, LLC	Foundation Repair Services	\$71,328.00	4/22/2024 - 8/31/2024	General Revenue (GR)	Request for Quote	New Agreement for foundation repairs at the 9401 Southwest Freeway location. NTE \$59,440.00 plus \$11,888.00 in contingency. Total NTE: \$71,328.00.
					(GIV)		
3	CPEP/CRISIS SERVICES Volunteers of America Texas, Inc.	Property Management Agent Services	\$30,103.00	9/1/2024 - 8/31/2029	State	Request for Proposal	A Request for Proposal opened on March 6th, 2024, for a 6168 Supportive Apartments-Property Management Agent. Ninety-one vendors contacted and the RFP notice/specifications was posted in five (5) local newspapers. Other posting sites were the Harris Center's website, State of Texas Electronic State Business Daily website, Women's Business Enterprise (WBEA) and Houston Minority Supplier Development Council (HMSDC). Three (3) responses were received and deemed responsive. Based on the project team's evaluation, it is recommended Volunteers of America Texas, Inc. be selected based on best value to the Agency. The initial term is 12 months with an automatic renewal for two (2) additional (12) month terms. Total
	FORENSICS						Property Management Fee: \$6,500.00 and Administrative Management Fee: \$159,154.00. Total NTE for Five-year term: \$165,654.00.
	FORENSICS						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	MENTAL HEALTH						
	MENTAL HEALTH SERVICES-ECI						
	LEASES					(a) (c) (a) (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	
-							



Award Recommendation REQUEST FOR QUOTE Informal Procurement Process -Project #FY24-0291 Crisis Line Consultant

Quotes were provided from Janice Cote, Crisis Line Director for a Crisis Line Consultant.

With the doubling in size since implementation of 988, the Crisis Line would like to evaluate the Crisis Line processes and technology needs to make sure they are following best practices and are working most efficiently and effectively. They are looking for a consultant who can assist with looking at Crisis Line/call center functions and come up with a proposed plan on how the crisis line can run more efficiently and effectively and best serve their callers. They also are looking for a consultant who can help look at their technologies and make recommendations for future needs.

ICMI – Informa Tech Holdings LLC -\$72,000 Strategic Contact, Inc. -\$56,900 TBD Solutions -\$77,490

The Crisis Line Department recommendation is to move forward with the vendor that met all the team's requirements.

Strategic Contact, Inc.

The initial contract period is anticipated to begin upon award of contract for one (1) base year at the sole discretion of The Harris Center. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled, or extended.

The budget requested is \$56,900.00. The Funding Source is 7001-542000.

Sharon Braunay 3/2024

Sharon Brauner, C.P.M., A.P.P. Purchasing Manager

Stanley Uth/3/2024 E758EDD6BCF04D3...

Stanley Adams, MBA
Interim Chief Financial Officer

RIMES Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Strategic Contact, Inc.	
Contract ID #*	
2024-0872	
Presented To*	
Resource Committee Full Board	
Date Presented*	
5/21/2024	
Parties* (?) Crisis Line and Strategic Contact	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$2.	50.000.00)
Board Approval (Total NTE Amount is \$250,000.00 c	
Grant Proposal	
Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole SourceRequest for Qualification
Request for ApplicationRequest for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
4/22/2024	8/31/2024
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 56,900.00
Funding Source*	
Funding Source*	

State Grant

Contract Description / Type * (?)					
Personal/Professional Services					
Consumer Driven Contract	New Contract/Agreement				
Memorandum of Understanding	Amendment to Existing Contract				
Affiliation or Preceptor	Service/Maintenance				
BAA/DUA	☐ IT/Software License Agreement				
Pooled Contract	Lease				
Renewal of Existing Contract	Other				
Justification/Purpose of Contract/Description of Servi	ces Being Provided* (?)				
With the doubling in size since implementation of 988, the Crisis Line would like to evaluate the Crisis Line processes and technology needs to make sure they are following best practices and are working most efficiently and effectively. They are looking for a consultant who can assist with looking at Crisis Line/call center functions and come up with a proposed plan on how the crisis line can run more efficiently and effectively and best serve their callers. They also are looking for a consultant who can help look at their technologies and make recommendations for future needs.					
Contract Owner* Jennifer Battle					
	*				
Previous History of Contracting with Vendor/Contract	or				
Yes No Unknown					
Vendor/Contractor a Historically Underutilized Busine	ss (HUB)* (?)				
Yes No Unknown					
Please provide an explanation*					
It is a woman owned business, however they do not have	the				
certification as a HUB.					
Community Partnership* (?)					
○ Yes No Unknown					
Supporting Documentation Upload (?)					
Vendor/Contractor Contact Person					
Name*					
Strategic Contact					
Address*					
Street Address					
9510 SW 151st Avenue					
Address Line 2					
City	State / Province / Region				
Beaverton	Oregon				
Postal / Zip Code	Country				
97007	USA				
Phone Number*					
503-579-8560					
Email*	*				
Lori@strategiccontact.com					

Budget Section Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 7001 \$ 56,900.00 542000 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Ilejay, Kevin Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 4/8/2024 Cote, Janice Budget Manager Approval(s) Approved by Approval Date Kingan 4/8/2024 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 4/8/2024 Contract Owner Approval Approved by **Approval Date** 4/9/2024 Moto Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date*
4/9/2024



Award Recommendation REQUEST FOR QUOTE Informal Procurement Process -Project #FY24-0289 9401 Southwest Freeway Foundation Repair

Quotes were provided from Facility Services for the 9401 Southwest Freeway Foundation Repair.

Interior/Exterior Foundation repairs are required on the first floor from the loading dock to elevator lobby due to the foundation dropping. Multiple vendors were contacted, Atlas could not provide the services needed, Du-West became non-responsive as did Structural Concrete Systems. Based on responses received the request is to proceed with Aftermath Structural Repair as the selected vendor on an emergency basis now as the issue continues to spread.

The initial contract period is anticipated to begin upon award of contract for one (1) base year at the sole discretion of The Harris Center. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled, or extended.

The budget requested is \$59,440.00, with a 20% Contingency amount of \$11,888.00, for a total NTE (Not to Exceed), amount of \$71,328.00. The Funding Source is 1126-900040.

- DocuSigned by:

Sharon Brauner

3/5/2024

Sharon Brauner, C.P.M., A.P.P.

Purchasing Manager

— DocuSigned by:

Mua (ook —5163F40913774C8.. 3/6/2024

Nina Cook, MBA, CTCM, CTCD

Director of Purchasing

-DocuSigned by:

Vanessa Mckeown

3/6/2024

Vanessa McKeown, CPA

Vanessa McKeown, CPA
Chief Financial Officer

Executive Contract Summary

Mental Dealth and IDD	
Contract Section	
Contractor* Aftermath Structural Repair	
Contract ID #* 2024-0869	
Presented To* Resource Committee Full Board	
Date Presented* 5/21/2024	
Parties* (?) Aftermath Structural Repair and The Harris Center	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$25 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information*	
 New Contract Amendment Contract Term Start Date * (?) 4/22/2024 If contract is off-cycle, specify the contract term (?) 	Contract Term End Date* (?) 8/31/2024
Fiscal Year* (?) 2024	Amount* (?) \$ 71,328.00
Funding Source* General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Justification/Purpose of Contract/Description of Servi Captial Project FM24.1126.02 for foundation repairs at 940 proposal/plans. \$59,440.00 plus \$11,888.00 in contingence	01 SW Freeway per y for an NTE of \$71,328.00.
Proposal/quotes were submitted thru Performance Logic/s have already been submitted.	sent to Contracts so all quotes
Contract Owner*	
Todd McCorquodale	
Previous History of Contracting with Vendor/Contract	or*
Vendor/Contractor a Historically Underutilized Busine	ss (HUB)* (?)
Yes No Unknown	
Please provide the HUB status*	
HUB - State.	
Community Partnership* (?)	
Yes ® No © Unknown	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	
Name*	
Aftermath Structural Repair / Travis Bennett	
Address*	
Street Address	
26911 Sea Turtle Lane	
Address Line 2	
City	State / Province / Region
Magnolia	TX
Postal / Zip Code	Country
77355-3255	US
-	
Phone Number*	
2812565832	
Email*	
travis@aftermathrepair.com	
Budget Section	<u>^</u>

Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 900040 1126 \$ 71,328.00 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) see proposals already sent via email/Performance Logic Project WBS (Work Breakdown Structure)* (?) FM24.1126.02 SW Foundation Repair **Submission Date** Requester Name 3/26/2024 Harper, Sarah Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 3/26/2024 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 3/27/2024 Contract Owner Approval Approved by Approval Date Fodd McCorquodale 3/28/2024 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 4/8/2024



Award Recommendation 6168 Supportive Living Apartments-Property Management Agent Services RFP Project# FY24-280

The Request for Proposal opened for 6168 Supportive Living Apartment-Property Management Agent Services on Wednesday, March 6, 2024, at 10:00 A.M.

The Project Team consisted of the following members: Sharon Brauner, Purchasing Manager, James Blunt, Buyer II, Nina Cook, Director of Purchasing, Todd McCorquodale, Director Facilities Services, Kendra Thomas, General Counsel, Vanessa McKeown, Chief Financial Officer, Carrie Rys, Chief Administrative Officer, Keena Pace, Chief Operating Officer, Evelyn Locklin, Director, Emergency Services and Residential Programs, Maria Richardson, Director of Project Management Office.

Ninety-One (91) vendors were identified in this area of interest from our procurement software and were notified of this opportunity. Twenty-One (21) vendors found from research and from the past vendor list were also contacted. The RFP notice/specifications were posted in five (5) local newspapers, Chronicle, Informacion Publishing, Forward Times, Houston Defender, and Houston Business Journal. Other posting sites were the Harris Center's website, the State of Texas Electronic State Business Daily website, Women's Business Enterprise Alliance (WBEA), Houston Minority Supplier Development Council (HMSDC).

Three (3) responses were received and deemed responsive and evaluated by the project team. The team members rated each response using a qualitative approach. Based on the project team's evaluation of the responses received, it is recommended Volunteers of America Texas Inc. (VOA Texas), be selected based on best value to the Agency.

The intent of the Request for Proposal is to award a manager's duties and responsibilities Agreement for a term of twelve (12) months from the Effective Date ("Initial Term) The Agreement will automatically renew for two additional twelve (12) month terms (each a "Renewal Term") thereafter until terminated.

The total NTE (Not to Exceed) for the 5 Year term is \$165,654.00:

Property Management Fee: \$6,500.00

Funding source: 9268

Administrative Management Fee: \$159,154.00

Funding source: 9268

Submitted By:

DocuSigned by:

Sharon Braunes

4/24/2024

Sharon Brauner, A.P.P., C.P.M.

Purchasing Manager

Recommended By:

-DocuSigned by:

Alica Lad

Nina Cook, MBA, CTCM, CTCD

Director of Purchasing

DocuSigned by:

Stanley adams

4/24/2024

4/24/2024

Stanley Adams, MBA

Interim Chief Financial Officer

Executive Contract Summary

Mental Healthant(HD)	
Contract Section	⊙
Contractor*	
Volunteers of America Texas, Inc.	
Contract ID #*	
2024-0883	
Presented To*	
Resource Committee	
Full Board	
Date Presented *	
5/21/2024	
Parties* (?)	
Volunteers of America Texas, Inc and The Harris Center f	or Mental Health and IDD
Agenda Item Submitted For: * (?)	
✓ Information Only (Total NTE Amount is Less than \$250	0,000,00)
Board Approval (Total NTE Amount is \$250,000.00 or	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2024	8/31/2029
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2025	\$ 30,103.00
Fiscal Year* (?)	Amount* (?)
2026	\$ 31,543.00

Fiscal Year* (?)	Amount* (?)
2027	\$ 33,055.00
Fiscal Year* (?)	Amount* (?)
2028	\$ 34,463.00
2020	¥ 34,400.00
Fiscal Year* (?)	Amount* (?)
2029	\$ 36,310.00
Funding Source*	
State	
State	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Justification/Purpose of Contract/Description of Sen	
Property Management Agent Services for a new apartme	
located at 6168 South Loop E. Houston, TX 77087. This	
Housing First, an evidence-based model that offers Perr to individuals experiencing homelessness, who also live	
other chronic health conditions. This integrated care mod	
determinants of health and behavioral/emotional wellnes	
include a continuum of support to meet acute and long-to	
compassionate environment with multi-functional space	to foster connectedness amongst
residents.	
Contract Owner*	
Kim Kornmayer	
	*
Previous History of Contracting with Vendor/Contraction	ctor [*]
Yes No <a> Unknown	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
	, ,
Tes Wo Guidiowii	
Community Partnership* (?)	
Yes No • Unknown	
Supporting Documentation Upload (?)	
Supporting Desamentation opious (1)	
Vendor/Contractor Contact Person	<u> </u>
Name*	
Jana Russell	

Address* Street Address not available Address Line 2 State / Province / Region City TX Houston Country Postal / Zip Code United States 77074 Phone Number* 9729788381 Email* jrussell@voatx.org **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 542000 \$ 165,654,00 9268 Secondary Budget Manager **Budget Manager** Ramirez, Priscilla Puente, Giovanni Provide Rate and Rate Descriptions if applicable * (?) na Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 4/25/2024 Singh, Patricia Budget Manager Approval(s) Approved by Approval Date Giovanni Puente 4/26/2024 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 4/30/2024 Contract Owner Approval

Approved by

KIN KOPNMAYER

Approval Date

4/30/2024

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

4/30/2024

EXHIBIT R-10

MAY 2024 RENEWALS UNDER 100k

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000 MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS							
	ADMINISTRATION				. (0.) (0.00	(2.59-24-11) DAS	D	Annual renewal of Lease Accounting Software agreement.
1	Lease Accelerator, Inc. d/b/a EZLease, LLC	Lease Accounting Software	\$7,055.00	\$7,055.00	4/29/2022 - 4/28/2025	General Revenue (GR)	Request for Quote	Annual renewal of Survey Software Subscription Agreement for Employment
2	Quantum Market Research, Inc.	Survey Software Subscription Services	\$50,000.00	\$50,000.00	3/7/2024 - 3/6/2025	General Revenue (GR)	Request for Quote	Engagement Platform.
	CPEP/CRISIS SERVICES							
	FORENSICS							
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
	MENTAL HEALTH							
	MENTAL HEALTH SERVICES-ECI							
	LEASES							
	4							

Annual Renewal Evaluation

Current Fiscal Year Contract Information	n	۵
Current Fiscal Year 2024		
Contract ID#*		
2022-0385		
Contractor Name*		
Lease Accelerator, Inc. d/b/a EZLease, LLC		
Service Provided * (?) Lease Accounting Software needed to aid in compliance pertaining to capitalization of right to use assets.	e with GASB 87 and GASB 96	
Renewal Term Start Date*	Renewal Term End Date *	
4/29/2022	4/28/2025	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$2 Board Approval (Total NTE Amount is \$250,000.00 c Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for QualificationTag-On	
Request for Quote Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Contract Description / Type Personal/Professional Services	Consultant	
Personal/Professional Services Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)	
Yes		
No		
Unknown		

Contract NTE* (?)
\$ 7,055.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1122
G/L Code(s)* 551002
Current Fiscal Year Purchase Order Number* FY23 PO CT142830
Contract Requestor* Hayden Hernandez
Contract Owner* Hayden Hernandez
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊕ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) No
Renewal Information for Next Fiscal Year

Budget Units and Amou	ınts Charged to each	Budget Unit					
Budget Unit Number* 1122	Amount Charged to Un \$ 7,055.00	nit* Expense/GL of 551002	Code No.*				
Budget Manager* Campbell, Ricardo		ondary Budget Manager* obell, Ricardo					
Provide Rate and Rate Descript	tions if applicable* (?)						
Project WBS (Work Breakdown N/A	Structure)* (?)						
Fiscal Year* (?) 2025		unt* (?) 55.00					
Next Fiscal Year Not to Exceed	Amount for Master Pooled C	ontracts					
Contract Funding Source* General Revenue (GR)							
Contract Content Chan	ges		•				
Yes No	Are there any required changes to the contract language?* (?) Yes No						
Will the scope of the Services of Yes No	:hange?"						
Is the payment deadline different than net (45)?*							
Are there any changes in the P Yes No	erformance Targets?*						
Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No							
File Upload (?)							
Contract Owner							
Contract Owner* (?) Please Select Contract Owner							
Hayden Hernandez							
Budget Manager Appro	oval(s)		○				

Approved by		
Ricardo Campbell		
Contract Owner Approval		<u> </u>
Approved by		
Hayden Hernandez		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	4/30/2024	

HIARRIS

Annual Renewal Evaluation

Current Fiscal Year Contract Information	n •
Current Fiscal Year	
2024	
Contract ID#*	
2023-0637	
Contractor Name *	
B. 71177 B. 717 B. 1010 B. 101	
Quantum Market Research, Inc.	
Service Provided* (?)	
Software agreement and subscription services for annua implementation and administration for all employees.	I engagement survey
Renewal Term Start Date*	Renewal Term End Date*
3/7/2024	3/6/2025
Term for Off-Cycle Only (For Reference Only)	
Term for on-cycle only (For Reference only)	
Agenda Item Submitted For: (?)	20,000,000
Information Only (Total NTE Amount is Less than \$25	
Board Approval (Total NTE Amount is \$250,000.00 or	more)
Grant Proposal	
Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On ☐ Consumer Driven
 Interlocal Not Applicable (If there are no funds required) 	Other
,	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance □ IT/Software License Agreement
BAA/DUA Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
① Yes	
No	
Unknown	

	Contract NTE* (?) \$ 50,000.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1108
	G/L Code(s)* 549009
	Current Fiscal Year Purchase Order Number* FY23 PO CT142782
	Contract Requestor* Ninfa Escobar
	Contract Owner* Ninfa Escobar
	File Upload (?)
	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* Yes No
	Were Services delivered as specified in the contract?*
	Did Contractor perform duties in a manner consistent with standards of the profession?* (a) Yes (a) No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
-	Renewal Determination
-	Is the contract being renewed for next fiscal year with this Contractor?* (?) No
	Renewal Information for Next Fiscal Year

Budget Units and Amount	ts Charged to each B	udget Unit					
Budget Unit Number*	Amount Charged to Unit \$ 50,000.00	* Expense/GL Code No.* 549009					
Budget Manager* Campbell, Ricardo		dary Budget Manager* ell, Ricardo					
Provide Rate and Rate Descriptions if applicable * (?) NA							
Project WBS (Work Breakdown Structure)* (?) NA							
Fiscal Year* (?) 2025	Amoui \$ 50,00						
Next Fiscal Year Not to Exceed Ar	mount for Master Pooled Co	ntracts					
Contract Funding Source* General Revenue (GR)							
Contract Content Change	es	•					
Are there any required changes to Yes No	Are there any required changes to the contract language?* (?) Yes No						
Will the scope of the Services change?* Services change?*							
Is the payment deadline different Yes No	Is the payment deadline different than net (45)?*						
Are there any changes in the Peri	formance Targets?*						
Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No							
File Upload (?)							
Contract Owner	y2						
Contract Owner* (?) Please Select Contract Owner							
Ninfa Escobar Budget Manager Approve	al(s)						

Approved by	
Ricardo Campbell	
Contract Owner Approval	
Approved by	
Minfa Escobar	
Contracts Approval	
Approve*	
Yes	
No, reject entire submissionReturn for correction	
Approved by *	
	Approval Date*
Belinda Stude	4/9/2024

EXHIBIT R-11

MAY 2024 AMENDMENTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS LESS THAN \$100,000

MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ACCESS								
	ADMINISTRATION								
1	R.J. Braniff Corporation d/b/a Automated Business Systems	Maintenance Services for Formax fold/insert machine in Revenue Management.	\$1,075.00	\$499.00	\$1,574.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Amendment to increase the NTE due to additional maintenance was required on contracted equipment.
2	Rainbow Health, LLC	Sustaining of Website for MCOT Rapid Response/Web Portal and Mobile Application	\$48,000.00	\$25,000.00	\$73,000.00	9/1/2023 - 8/31/2024	State Grant	Bid	Amendment to increase the NTE to add additional modules of the application which will allow the MCOT operations team more functionality of the application.
	CPEP/CRISIS SERVICES								
	FORENSICS								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	MENTAL HEALTH								
	MENTAL HEALTH SERVICES-ECI								
	LEASES								
	/								

Revised Total Not to Exceed (NTE)*

\$ 1,574.00

Fiscal Year* (?)	Amount* (?)
2024	\$ 1,574.00
2024	1,074.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	of Services Being Provided* (?)
Additional maintenance was required on contracte	
current contract.	The second secon
Contract Owner*	
Nicole Lievsay	
	*
Previous History of Contracting with Vendor/C	contractor
Yes No Unknown	
Please add previous contract dates and what s	services were provided*
Equipment Maintenance	
9/1/2022 - 9/1/2023	
Vendor/Contractor a Historically Underutilized	Business (HUB)* (?)
Community Partnership* (?)	
Supporting Documentation Upload (?)	
Automated Business Systems April 2024 Signed	Invoice.pdf 34.29KB
Vendor/Contractor Contact Person	
Nama *	
Name*	
Automated Business Systems	
Address*	
Street Address	
5300 Hollister Street	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77040-6172	US
Phone Number*	
7136821919	

Email*			
beverly@absservices.com			
Budget Section			⊙
Budget Units and Amounts	Charged to e	ach Budget Un	it
Budget Unit Number*	Amount Charged	d to Unit*	Expense/GL Code No.*
1107	\$ 1,574.00		553001
Budget Manager		Secondary Budget	Manager
Campbell, Ricardo		Campbell, Ricardo	
Provide Rate and Rate Descriptions	if applicable * (?)		
NA - See attached invoice	парричани		
Project WBS (Work Breakdown Stru	cture)* (?)		
None			
Requester Name		Submission Date	
Lievsay, Nicole		4/30/2024	
Budget Manager Approval((s)		⊙
Approved by			
		Approval Date	
Ricardo Campbell		4/30/2024	
Contract Owner Approval		and the state of t	
Approved by			
NICOLE LIEVSAY		Approval Date	
NICOLE LIEVSAY		4/30/2024	
Contracts Approval			
The second control of	at all the sections are a second sections.	and the ball of the second second	
Approve*			
YesNo, reject entire submission			
Return for correction			
Approved by *			
0		Approval Date*	
Belinda Stude		4/30/2024	

0	0		
1		HARRIS CENTER	
	0	CENTER	
		Health and H	

Stemal Readification IDD	IIIIai y
Contract Section	\sim
Contractor*	
Rainbow Health LLC	
Contract ID #*	
2022-0553	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
5/21/2024	
Parties* (?)	
The Harris Center for Mental Health and IDD and Rainb	ow Health LLC
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$2	
 Board Approval (Total NTE Amount is \$250,000.00 of Grant Proposal 	or more)
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ☐ Consumer Driven
Not Applicable (If there are no funds required)	Other
- · · · · · · · · · · · · · · · · · · ·	
Funding Information * New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
, , , , , , , , , , , , , , , , , , , ,	
Current Contract Amount*	
\$ 48,000.00	
Increase Not to Exceed*	
\$ 25,000.00	
Revised Total Not to Exceed (NTE)*	
\$ 73,000.00	

S 25,000.00 Funding Source* State Grant Contract Description / Type* (?) Personal/Professional Services Consultant Contract Description / Type* (?) Personal/Professional Services Consultant Contract Description / Type* (?) Personal/Professional Services Consultant Contract Contract Cont	Fiscal Year* (?)	Amount* (?)
State Grant Contract Description / Type * (*) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiation or Preceptor BAA/DUA Affiation or Preceptor BAA/DUA BAA/DAA/DAA/DAA/DAA/DAA/DAA/DAA/DAA/DAA/	2024	\$ 25,000.00
State Grant Contract Description / Type * (*) Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiation or Preceptor BAA/DUA Affiation or Preceptor BAA/DUA BAA/DAA/DAA/DAA/DAA/DAA/DAA/DAA/DAA/DAA/		
Contract Description / Type* (?) # Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Consumer Driven Contract Beavier	Funding Source*	
Personal/Professional Services Consumer Driven Contract New Contract/Agreement Nemorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Cother Renewal of Existing Contract Cother Renewal of Existing Contract Cother Coth	State Grant	
Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Board Dustification/Purpose of Contract/Description of Services Being Provided* (?) The intent of the ECS is to increase the ECS to add additional modules of the application which will allow the MCOT operations team more functionality of the application. CONTRACT NO. HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shall Sinhasane Address* Street Address Try Sugar Creek Center Blvd Address Lie 2 Suite 600 City State / Province / Region TX Postal / Zip Code Country T7478-3580 US Phone Number*	Contract Description / Type * (?)	
Memorandum of Understanding Affiliation or Preceptor BANDUA BANDUA BANDUA BANDUA BRANDUA BROODE Contract Renewal of Existing Contract Beaver of Contract Contract Broode Contract Contract Contract Contract Broode Contract Contra	Personal/Professional Services	✓ Consultant
Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract CONTRACT NO, HHS000790500002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Yendor/Contractor Contact Person Name * Shall Sinhasane Address * Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 Clty Sugar Land TX Postal Zip Code T, 1775/5780 Us Phone Number* Suits Good Contract United Street Street Title Street Address Ty Rouge Code Ty Rough	Consumer Driven Contract	New Contract/Agreement
BAA/DUA Pocled Contract Peocled Contract Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided* (*) The intent of the ECS is to increase the ECS to add additional modules of the application which will allow the MCOT operations team more functionality of the application. CONTRACT NO. HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (*) Yes No Unknown Community Partnership* (*) Yes No Unknown Supporting Documentation Upload (*) Vendor/Contractor Contact Person Address * Street Address Try Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Pestal / Zip Code Country T7478-3580 US Phone Number*	Memorandum of Understanding	Amendment to Existing Contract
Pooled Contract Renewal of Existing Contract Other Justification/Purpose of Contract/Description of Services Being Provided* (?) The intent of the ECS is to increase the ECS to add additional modules of the application which will allow the MCOT operations team more functionality of the application. CONTRACT NO, HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Postall / Zip Code Country 77478-3580 US Phone Number*	Affiliation or Preceptor	Service/Maintenance
Renewal of Existing Contract Other	BAA/DUA	IT/Software License Agreement
Justification/Purpose of Contract/Description of Services Being Provided* (?) The intent of the ECS is to increase the ECS to add additional modules of the application which will allow the MCOT operations team more functionality of the application. CONTRACT NO. HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shall Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Postall / Zip Code Country 77478-3580 US Phone Number*	Pooled Contract	Lease
The intent of the ECS is to increase the ECS to add additional modules of the application which will allow the MCOT operations team more functionality of the application. CONTRACT NO. HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (*) Yes No Unknown Community Partnership* (*) Yes No Unknown Supporting Documentation Upload (*) Vendor/Contractor Contact Person Ame* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*	Renewal of Existing Contract	Other
The intent of the ECS is to increase the ECS to add additional modules of the application which will allow the MCOT operations team more functionality of the application. CONTRACT NO. HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (*) Yes No Unknown Community Partnership* (*) Yes No Unknown Supporting Documentation Upload (*) Vendor/Contractor Contact Person Ame* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*	Justification/Purpose of Contract/Description of Serv	rices Being Provided* (?)
CONTRACT NO. HHS000790600002 Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (*) Yes No Unknown Community Partnership* (*) Yes No Unknown Supporting Documentation Upload (*) Vendor/Contractor Contact Person Name* Shail Sinhasane Address * Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*		
Contract Owner* Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address * Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*		
Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Streat Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Poestal / Zip Code Country 77478-3580 US Phone Number*	CONTRACT NO. HHS000790600002	
Mustafa Cochinwala Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Streat Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Poestal / Zip Code Country 77478-3580 US Phone Number*	Contract Owner*	
Previous History of Contracting with Vendor/Contractor* Yes No Unknown Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Postal / Zip Code Country 77478-3580 US Phone Number*		
Wendor/Contractor a Historically Underutilized Business (HUB)* (?) Wes No Unknown Community Partnership* (?) Wendor/Contractor Contact Person Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code 77478-3580 Phone Number*	Mustafa Cochinwala	
Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code 77478-3580 Phone Number*	Previous History of Contracting with Vendor/Contrac	tor*
Vendor/Contractor a Historically Underutilized Business (HUB)* (?) Yes No Unknown Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code 77478-3580 Phone Number*	Yes No W Unknown	
Pes No ● Unknown Community Partnership* (?) Pes No ● Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US		* (A.M.P.) * (2)
Community Partnership* (?) Yes No Unknown Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US	Vendor/Contractor a Historically Underutilized Busin	ess (HUB) "(/)
Phone Number* Vendor/Contractor Contact Person Vendor/Contractor Contact Person Name Shail Sinhasane Address Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Postal / Zip Code Country US	Yes No W Unknown	
Supporting Documentation Upload (?) Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code 77478-3580 US Phone Number*	Community Partnership* (?)	
Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Postal / Zip Code 77478-3580 US Phone Number*	Yes No Unknown	
Vendor/Contractor Contact Person Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region TX Postal / Zip Code 77478-3580 US Phone Number*	Supporting Documentation Upload (2)	
Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code 77478-3580 US Phone Number*	capporting bosamentation opioaa (i)	
Name* Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code 77478-3580 US Phone Number*	Vandar/Contractor Contact Person	<u> </u>
Shail Sinhasane Address* Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*	Vehicon/Contractor Contact Ferson	
Address * Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number *	Name*	
Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US	Shail Sinhasane	
Street Address 77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US	Address*	
77 Sugar Creek Center Blvd Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*		
Address Line 2 Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*		
Suite 600 City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*	·Ti	
City State / Province / Region Sugar Land TX Postal / Zip Code Country 77478-3580 US Phone Number*		
Sugar Land TX Postal / Zip Code Country T7478-3580 US Phone Number*		State / Province / Region
Postal / Zip Code Country 77478-3580 US Phone Number*		
77478-3580 US Phone Number*		
Phone Number*		
	//4/8-3580	02
	Phone Number*	
	832-420-1153	

Email* shail@rainbow.health **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 553002 \$ 25,000.00 7001 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Ilejay, Kevin Provide Rate and Rate Descriptions if applicable * (?) Flat rate of \$25,000.00 for all new modules and functionality. Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 4/9/2024 Jones, Anthony Budget Manager Approval(s) Approved by Approval Date kevin ilejay 4/9/2024 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** 4/9/2024 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date*4/10/2024

EXHIBIT R-12

MAY 2024 AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES INFORMATION ONLY

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY AFFILIATIONS, REVENUE, AND MOUS

MAY 2024 FISCAL YEAR 2024

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
	AFFILIATION					
	MOU		Paring and Sales.			
1	Bralle Home, LLC	New MOU	New Contract	4/22/2024 - 8/31/2025	Private Pay Source	New Care Coordinator Agreement with the Harris Center for Mental Health and IDD and Bralle Home, LLC.
1	REVENUE					
1						
#						
1						
+						
1						

⊞ HARRIS Executive Contract Summary

Contract Section	
Select Header For This Contract* MOU	
Contractor* Bralle Home, LLC	
Contract ID #* 2024-0875	
Presented To * Resource Committee Full Board	
Date Presented * 5/21/2024	
Parties* (?) Bralle & AKA Home and The Harris Center for Mental Hea	alth and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$250 Board Approval (Total NTE Amount is \$250,000.00 or a Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	 □ Competitive Proposal □ Sole Source □ Request for Qualification □ Tag-On □ Consumer Driven
✓ Not Applicable (If there are no funds required) Funding Information*	Other
New Contract	
Contract Term Start Date* (?) 4/22/2024	Contract Term End Date * (?) 8/31/2025
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?) 2024	Amount* (?) \$ 0.00

Fiscal Year* (?)	Amount* (?)			
2025	\$ 0.00			
Funding Source*				
Private Pay Source				
Contract Description / Type * (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	✓ New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
BAA/DUA	☐ IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other			
Contract Owner*				
Kim Kornmayer				
Previous History of Contracting with Vendor/Contracting	ctor*			
Yes No e Unknown				
Vendor/Contractor a Historically Underutilized Busin	ness (HUR)*(?)			
Yes No Unknown				
Community Partnership* (?)				
Yes No Unknown				
Supporting Documentation Upload (?)				
Vendor/Contractor Contact Person				
Name*				
Alyse Ferguson				
Address*				
Street Address 4001 Avenue N				
Address Line 2				
City	State / Province / Region			
Rosenberg	TX			
Postal / Zip Code	Country			
77471-4801	US			
Phone Number*				
214-566-3722				
Email*				
aferguson@akahomemgmt.com				
Budget Section	•			
Budget Units and Amounts Charged to	each Budget Unit			

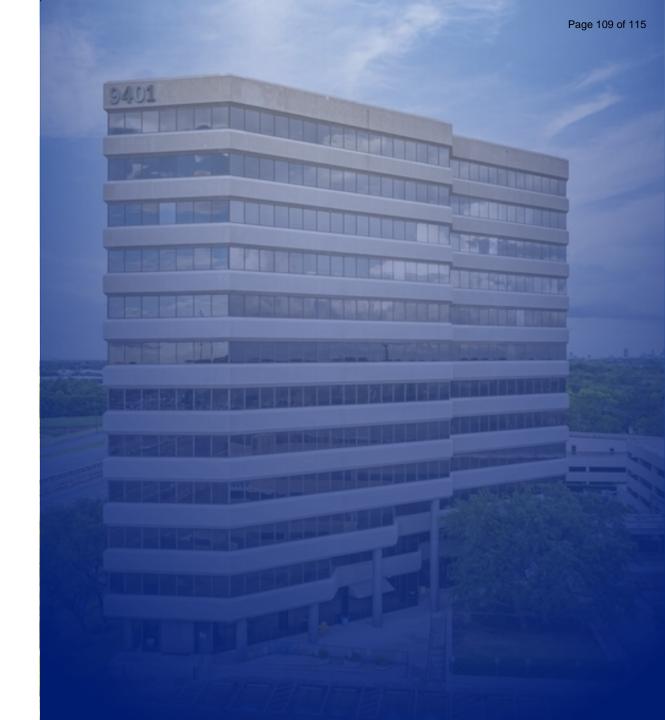
Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 9208 \$ 0.00 Secondary Budget Manager **Budget Manager** Oshman, Jodel Ramirez, Priscilla Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Submission Date Requester Name 4/2/2024 Singh, Patricia Budget Manager Approval(s) Approved by **Approval Date** Todel Oshman 4/2/2024 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** Kin KOPNMAYER 4/3/2024 Contracts Approval Approved by Approval Date Belinda Stude 4/16/2024 Final Board Report Comments Justification / Purpose of Contract / Description of Services Being Provided (?) The care coordination agreement serves to confirm that mutual understanding of The Harris Center for Mental Health and IDD and the following referral partner: Bralle & AKA Home Product/Service Description New MOU

EXHIBIT R-13

Supplier Diversity Report

Q2 FY2024

Presented by: Stanley Adam, MBA May 21, 2024



Overview

RFP Advertisement – Examples

• Q2 FY2024 HUB Spent Report

RFP Advertisements - Example

REQUEST FOR PROPOSAL

THE HARRIS CENTER For MENTAL HEALTH And IDD will be accepting responses to a Request for Proposal for the following service:

6168 Supportive Living Apartments- Property Management Agent Services

Specifications may be secured from The Harris Center's, Purchasing Department, via The Harris Center's website www.theharriscenter.org or the Electronic State Business Dailey Site https://portal.cpa.state.tx.us/ beginning Tuesday. February 13, 2024. The deadline for prospective vendors to submit questions to this RFP is Wednesday, February 21, 2024. Responses to the Request for Proposal (RFP) must be submitted to Purchasing Department by 10:00 a.m., on Wednesday, March 6, 2024, delivered to 9401 Southwest Freeway, Houston, Texas 77074 in a sealed envelope marked "RFP -6168 Supportive Living Apartments-Property Management Agent Services- DO NOT OPEN UNTIL WEDNESDAY, MARCH 6, 2024 @ 10:00 A.M.". Any questions pertaining to this request for proposal should be addressed in writing to Sharon Brauner cc: Nina Cook via email to Sharon.brauner@theharriscenter.org cc: Nina.cook@theharriscenter.org. The HARRIS CENTER reserves the rights to reject any and/or all responses to the Request for Proposal deemed to be in its best interests, to waive formalities and reasonable irregularities in submitted documents and are not obligated to accept all responses to the Request for Proposal

4A | February 7 - 13, 2024

THOMAS Continued from Front Page Customarily, those currently serving in these important roles would continue in that capacity until a committee chair has been named by the new mayor, so that the city's business continues without a disparate impact and is not stifled.

continues without a disparate impact and is not stifled.

That has not happened.

That has not happened.

Whitmire states that he has made plans to make his committee that appointments by the end of February, according to his spokesperson, Mary Benton, hor recently served as the Director of Communications under Mayor Sylvester Turner's administration.

administration with the state of the sta

administration.

Index in the community, as it relates to understanding the way the situation between Mayor Whitning and Council Member Thomas and could be a similar to the mainstream media, calling her actions "unauthorized at could be a similar to the mainstream media, calling her actions "unauthorized at could be a similar to the mainstream media, calling her actions "unauthorized at could be a similar to the mainstream media, calling her actions "unauthorized at could be a similar to the mainstream media, calling her actions "unauthorized at color and the mainstream media, calling her actions "unauthorized at color and the form of the form of

A pre-proposal conference via Microsoft Teams will be held in conjunction with this RFP

item would be rescheduled to appear on the February 21" council agenda for consideration and possible action. For more information and to find out how this may impact you as a resident of the City of Houston, please contact your district or at-large council members and generalized in the



Listen and look with suspended judgement Observe the emotions of all involved parties

Listen and look with suspended independent
Validate different perspectives
Validate different

Many of these traums dispreportionately affect Black people. Feeding America, a nonprofit network of more than 200 food banks, determined that Black communities face to the property of the p

HOUSTON-GALVESTON AREA COUNCIL

https://www.hgacbuy.org/bid-notices (txsmartbuy.com/esbd).

FORWARD TIMES

It is this 21st day of November 2023, ORDERED, that the Phintiff cause a copy of this Notice to be published once a week, on Wadness-Live Mars 1 works of the State of the Sta

Andrew Jacob Barreto, Esq Goren & Barreto, LLC 06005 Silver Spring, MD 20910 sbarreto@gorenbarretolaw.c 301-888-806

REQUEST FOR PROPOSAL

RFP Advertisements - Example

THE HARRIS CENTER For MENTAL HEALTH And IDD will be accepting responses to a Request for Proposal for the following service:

6168 Supportive Living Apartments- Property Management Agent Services

Specifications may be secured from The Harris Center's, Purchasing Department, via The Harris Center's website www.thcharriscenter.org or the Electronic State Business Dailey Site https://portal.cpa.state.cx.us/ beginning Tuesday, February 13, 2024. The deadline for prospective vendors to submit questions to this RFP is Wednesday, February 21, 2024. Responses to the Request for Proposal (RFP) must be submitted to Purchasing Department by 10:00 a.m., on Wednesday, March 6, 2024, delivered to 9401 Southwest Freeway, Houston, Texas 77074 in a sealed envelope marked "RFP -6168 Supportive Living Apartments-Property Management Agent Services- DO NOT OPEN UNTIL WEDNESDAY, MARCH 6, 2024 @ 10:00 A.M.". Any questions pertaining to this request for proposal should be addressed in writing to Sharon Brauner ce: Nina Cook via email to Sharon brauner@theharriscenter.org cc: Nina.cook@theharriscenter.org. The HARRIS CENTER reserves the rights to reject any and/or all responses to the Request for Proposal deemed to be in its best interests, to waive formalities and reasonable irregularities in submitted documents and are not obligated to accept all responses to the Request for Proposal.

FEBRUARY 9-15, 2024 HOUSTON BUSINESS JOURNAL | 4

Sealed Bids addressed in Harris County Waller County Municipal Utility District No. 4. Arrention: Board of Discreter, will be received electronically or at the office of Quiddyo Relater Total County Municipal Utility District No. 4. Arrention: Board of Discreter, will be received electronically or at the office of Quiddyo Relater, Texas 77401, until 1000 a.m. Local Time, Friday; Friday Friday Standard, and then publicly opened and read at 6350 West Loop South, Suite 150, Bullater, Texas 77401 for publicly opened and read at 6350 West Loop South, Suite 150, Bullater, Texas 77401 for publicly opened and read at 6350 West Loop South, Suite 150, Bullater, Texas 77401 for publicly opened and read at 6350 West Loop South, Suite 150, Bullater, Texas 77401 for publicly opened and the suite of the County County of the County

Scope of Work of the Contract includes the following: Construction of Drainage and Paving Pacilities in Beckendorff Road Street Dedication Sec 4 for Hartin-Wallet Counties Municipal Utility District No. 4.

Rids reserved first the closing time will not be considered. A NON-MANDATORY pro-bid conference will be held on Feldey, Fubruary 16, 2024, as 10:00 am. Local Time, via conference will be held on Feldey, Fubruary 16, 2024, as 10:00 am. Local Time, via ensularitimosolic restriction of the conference of the conference of the conference logister. To join via Microsoft Teams Phone Conference the number for this call is: 1:832-836-8376. Borea access code 250:26433.085 when prompted. liack Bid must be accompanied by a Bid Bond or a certified or exhirt's check, acceptable to the Cornets, in an amount not fiss that now spectra (28%) of the total amount Bid, as a guarance that the successful bidder will enter into the Contract and execute the Bonds on the forms provided and provede the required transacce certificates within seven (27 days check is provided, the successful bidder shall deliver, as the bid opening address, the original certified or earlier's check which is even found.

Copies of the bidding documents may be reviewed and obtained from https://documents.nay.be.reviewed and obtained from <a href="https://documents.nay.be.reviewed.nay.be.review.nay.be.reviewed

Bidder must submit to Bid and Bid Securities in compiliance with Concer's Order Adopting Section 92,273 Electronic Bidding Rules and all Bid Securities must be submitted through socicCircastISA.com. Bidder must register on this way to be submitted through socicCircastISA.com or so other to submit Bid and bid Security and there is no other to submit Bid and

By submitting a Bid, bidder acknowledges and agrees that the Contract Documents is be accepted, executed, or agreed to through the use of an Electronic Signature, as defit by and in secondance with Owner's Electronic Signature Rules for Construction Contra

The Owner reserves the right to reject any or all Bids and to waive all defects and tregularities in bidding processes except time of abundancy as Bid. The necessful bidder, if any, will be the responsible bidder which in the Board's judgment will be most advantageous to the Districts and result in the best and most commission depletion of

requirements of Subchapter J, Chapter 552, Government Gode, may apply to this and the Contractor agrees that the Contractor and the terminated if the Contractor wingly or intentionally fails to comply with a requirement of that subchapter.

INVITATION TO BIDDERS

Solid bili, addressed to Bridgeland Development, LP on behalf of Harris Casary Musicipal Utility Districts No. 489, will be received in the office of bridgeland Development, LF (a Howard Hughes Corporation) 23720 House Hall Road, Cypress, TN 433 and 460 pos., Thursday, February 23, 2024, a widnit store 3 bilds will be opened or incidental to the "Construction of EV—Maron, Road 6 Buffer, LS Improvements. Recreational Facilities."

A MANDATORY pre-bid conference will be held virtually on Thursday, February 22, 2024, at 4:00 p.m.

Microsoft TEAMS Meeting Info:

Meeting ID: 253 126 723 512

Passcode: 4ExtKb

Plans, specifications and bid documents are available to examine without charge in the office of LANDology, 2203 Timberlook Place, Suite 126. The Woodlands, Texas 77380, or may be obtained upon powers of Con-Hunderd Dollar (Filoco) for each decremale set (pdf) and a full-size zet of drawings. This sum is non-refundable and should be made payable to LANDology, LLC.

THE HARRIS CENTER For MENTAL HEALTH And IDD will be accepting response

6168 Supportive Living Apartments- Property Management Agent Services

Specifications may be recursed from The Hards Center's, Developing Department, via Specifications may be recursed from The Hards Center's, Developing Department, via Dailoy Site https://doi.org/10.1009/10.1

Harris County Community Services Department ANNUAL ACTION PLAN AMENIMENTS PUBLIC NOTICE

Pebruary 9, 2024

The U. S. Department of Housing and Urban Development (HUD) requires that Harris The U. S. Department of Housing and Urban Development (HUD) requires that Harris County develop a 3- to 3-year starting document which starts the community development the common of the community of the common of the common

be revered by the public for a 30-day commont period. The Harts Councy Community
2017 and 2018 (DBB FUNDS)
Project 2019-035 Harti Councy Community Services Department. Single Family
Project 2019-035 Harti Councy Community Services Department. Single Family
Project 2019-035 Harti Councy Community Services Department. Single Family
Project 2019-035 Harti Councy Community Services Department. Single Family
Product and obligate 2976-1353 in 2018 CDBG Funds to Achievy 25. Current prefers
recept This project is supplemental funding to existing disaster recovery programs which
Family Heaving Preservation Program (countyvida), Funding with the utilized to Achievy
Easily Federal Preservation Program (countyvida), Funding with the utilized to Achievy
CDBG-Disaster Recovery - Single Family Hower as support the range (DBGCouncy CDBG-Disaster Recovery - Single Family Hower as the support of Achievy
Experimental Programs work to increase the affordable housing nock within the county
for those afforded by disaster. Reviewed projects scopes this project is supplemented finding
for these afforded by disaster. Reviewed projects recognite the support of the county
Program (countyvida) and the Single-Family Housing Preservation Program (countyvida),
Program (countyvida) and the Single-Family Housing Preservation Program (countyvida)
for these afford by disaster and offer contrates single family broating up to 1100Hz value
limits and containing on more than four units. Some new construction itse may be done
for the state of the stat

previously awarded amounts, will be \$594,087.86.

2023 CBB Funds.

Project 2023-005h Harris County Fresh Water Supply District (HC PWSD) #1-A-Waterline Replacement Project, Plass 2 (Previous 2). Project scope change, no change to serve existing family residential homes. The water distribution system is past its useful life and dotte not mere current standards. The stage population to predominantly single-life and other not mere current standards. The stage population to predominantly single-life and other standards of the stage population to predominantly single-life and the standards of the project includes installation of approximately plot ingle for the standard of the project for the standards are standards. The project for the standards in the standards. The project is located in the Linux area within the service hoursday of HG PWSD No. 1-A. This shall benefit shows the standard nine hundred fifters (1,512) persons, which is (1,600) are lower to medicate luminous in Predict Two. Total project funding. Public Comments. will be framework, while \$7378.821.60.

Public Comments regarding the proposed amendment will be accepted from Friday, February
9, 2024 at 8.00 a.m. shrough Monday, March 11, 2024 at 5.00 p.m. Comments may
be submirted by this date at the Hartis County Community Services Department office
(1111 Fannin Street, Houston, Teass, 77002), by calling (832) 927-4700, or by email to
plancommentum/exachex.nex.ne.

Sealed Bids addressed to Harris County Munfeigal Utility District No. 569, Attention Board of Directors, will be received, electronically or at the office of Quiddity Engineering, Teast 77601, until 300 a.m. Local Time, Tissuday, February 27th, 2024, and then publicly opered and reed at 6310 West Loop South, Saine 150, Bellaire, Teas 77601 Utility District, No. 502-7: Rost district not be permitted to the state of the

Scope of Work of the Contract includes the following: Sunterra Sec 60 Paving Facilities

Bids received after the closing time will not be considered. A NON MANDATORY pre-bid conference will be held on Fridays Tebrusay 16th. 2023. at 2000 a.m. Local Time. Construction of the Conference of the Confe

Each Bid must be accompanied by a Bid Bond or a certified or easier's check, acceptable to the Cowner, in an amount not feat what now person (200) or the treal amount Bid, as a gustantee that the vaccansful bidder will enter into the Contact and execute the Bonds on the forms provided and provide the required insurance certificates within sever (7) days check is provided, the nuccessful bidder will enter the bid opening address, the striped of the bid opening address, the striped certified or cateful with comprision (24) hours of receipt of the bid opening.

Copies of the hidding documents may be reviewed and obtained from <u>soon_CliccasUSA</u>, sogn_Bidden must register on this wohite in order to view and/or download specifications, plans, soils report, and environmental reports for this Project. There is NO charge to view or download documents.

or mornisast uncurrents. Bid and Bid Securities in compliance with Owner's Order Adopting Section 49.2781 Electronic Bidding Rules and all Bids and Bid Securities must be submitted through www.Chraulf.Sc.com Biddee must register on this website to submit a Bid and Bid Security and there is no charge to submit Bids and Bid Security and there is no charge to submit Bids and Bid Securities on this website.

The Owner reserves the right to reject any or all Bids and to waive all defects and lregularities in bidding or bidding process except time of submitting a Bid. The successful bidder, if any will be the responsible bidder which in the Board's judgment will be most advantagrous to the District and result in the best and most economical completion of the Project.

The requirements of Subchapter J. Chapter 552, Government Code, may apply to this Bid and the Contractor agrees that the Contract can be terminated if the Contractor

LEGALS

INVITATION TO BIDDERS Sealed Electronic Bids addressed to CYPRESSWOOD UTILITY DISTRICT. Assention Search additionate and addresses to CITACOS WCOD CITATY IN TRICIT, Are selected beautiful Discourts, will be electronically received, until 10:00 cm. Local Time, Fiday Beautiful Discourts, and the electronical received, until 10:00 cm. Local Time, Fiday Citaty DISTRUCT WATER PLANT NO. 1 AND WATER PLANT NO. 2 SCADA, Project No. 22212-006-01, Contract No. 1 for CYPRIESSWOOD UTILITY DISTRUCT, HARRIS COUNTY, TIXAS using the GirCast USA ("Great") webviet www.chesatusa.com. In addition to the opening of readed electronic Bible at the address above, you may access the public opening of electronic Bids via stell-conference. To join the bid opening conference removely please dial (6093) 313-5600 and use access code 6184643.

Scope of Work of the Contract Documents includes the following: the installation and programming of SCADA systems at the Water Plant No. 1 and 2 locations.

Bids received after the closing time will be returned unoperand. A pre-bid conference will be held removely on Priday, Pobruary 16, 2024 at 10,000 a.m. Local Time, via teleconference. To join the Pre-Bid conference please dial (605) 313-5660 and use access code 6184643. The Prebid is NOT Mandatory.

Each Bild must be accompanied by a Bild band or a cortified or onbirt's check, acceptable to the Owner, in an amount on these than 5 percent (3%) of the total amount Bild, as a guarantee that the successful hidder will enter into the Contras. Documents and execute which is the property of the property

Copies of the hidding documents may be reviewed and obtained from weee Cive.set USA come search (CUD WPI & WPE SCADA). Bidders must register on this website is note to view and/or download specifications, plans, sulls report, and environmental reports for this Project. There is 200 charge to view or download documents.

By submissing a Bid, hidder seknowledges and agrees that the Contract Documents may be accepted, executed, or agreed to using an Electronic Signature, as defined by and in accordance with Owner's Electronic Signature Rules for Construction Contracts.

The Owner reserver the right to reject says or all Bids and to waive all defects and irregularities in bidding or bidding process except the time for submining a Bid. The successful hidder, if any, with the the responsible hidder, which in the Board's judgment will be most advantageous to the District and result in the best and most economical completion of the Project.

The requirements of Subchapter J, Chapter 552, Government Code, may apply to this Bid and the bidder agrees that the Contract Documents can be terminated if the bidder knowingly or intentionally fails to comply with a requirement of that subchapter.

CYPRESSWOOD UTILITY DISTRICT

INVITATION TO BIDDER

Scaled bids addressed to Bridgeland Development, LP on behalf of Harris County Wa Control & Improvement District No. 158 will be received in the office of Bridgel Thursday, February 29th, 2924, as which time all bids will be oppored and publicly read the furnishing of material, equipment, labor and supervision necessary or incidental to Construction Orbitalities.

Proposals submitted after bid closing will be returned unopened.

The project consists of site improvements north of Section 33 along the lake edge as indicated on the drawings and described in the Project Manual both dated 2.22.2024. Briefly described as, but not limited to:

Hardscape, Site Furnishings, Planting, irrigation, and main

Digital Plans, specifications, and bid documents will be supplied to potential bidders at a cent of \$1.50 on Wodenesday, February 14-6, 2024 or \$5.00 p.m. The cost for hid documents is non-refundable and shall be made payable to \$WA Group. Bid documents will not be released prior to receiving payment.

A MANDATORY pre-bid conference will be conducted, on February 22ad, 2024 at 2:00

Online: https://ewagtoup.zoom.us/j/94977841832pwd=OklstWGNVTVVNbjVjdWN fTUxOOzlUZx02

Call-In: +1 346 248 7799 US (Houston) or 877 853 5257 US Toll-free

Meeting ID: 949 778 4183 Passcode: 338339

A cashier's check or a bid bound in the amount of 5% of the construction cost must accompany each bid. The ruccessful bidder will be required to pravide a performance bond, payment bond, and maincenance bond as pravided for in the bid documents, for the full amount of the contrast. The Owner reserves the right to reject any or all bidds.

NOTICE OF SALE

INVERNESS FOREST IMPROVEMENT DISTRICT political subdivision located within Harris County, Texas) Combination Unlimited Tax and Revenue Bonds

54,810,000

Invertees Furest Improvement District will upon Info and Tienday, February 20, 2024 at 10:00 am. Houston time, at the offices of The GMS Group, L.L.C., 5979 Worksteiner, Suite 1175, Houston, T.R. 7705-6506 far the District 34 810:000 Combination Unlimited Tax 1175, Information, T.R. 7705-6506 far the District 34 810:000 Combination Unlimited Tax the bid that producer the lowest net effective interest seas for the Bonds at a necessing to the laid on Tierredy, February 20, 2024 at 300 pm., Houston time, at the office of the District housted at the Invertees Forteet Clubboure, 21618 Greenbrook, Houston, Texas, Texas 1174 (1998) Compared to the Compared State of the Compared St

Q2 FY2024 HUB Report (1 of 2)

			Local V	/endor	
Vendor Name	FY2024 Q2 Spend (\$)	Description	Greater Houston	State of Texas	HUB
Ultra Medical Cleaning	504,598	Janitorial services	х	х	х
Rey De La Reza Architects	264,886	Architecture services	х	Х	х
Webhead	117,394	Technology Company	х	Х	х
MSTRATEGIC	113,723	Design and Construction	х	х	х
Metropolitan Landscape*	101,320	Landscape	х	Х	x
Rekruiters	98,243	IT staffing	х	Х	х
Right Now Pest	85,625	Pest Control and Exterminator	х	Х	х
Universe Technical Translation	64,384	Translation and interpretation services	х	Х	х
Physician Resources, INC	60,503	Temporary Staffing and Direct Hire Placement	х	Х	х
SHI Government Solutions, INC	49,982	Computer Software &, Hardware	х	Х	х
The Warring Group	45,600	PR/Media Relations	х	Х	х
Landtech	37,220	Surveying	х	X	x
LAB USA	33,120	Technology Company	х	Х	х
Ascend HR	23,200	Recruitment	х	Х	х
A-Rocket Moving & Storage	18,258	Moving services	х	Х	х
THR3EDESIGN	16,780	Architecture services	х	Х	х
Modern Psychological & Allied	16,350	Psychological services	х	Х	x
The Burnett Companies Consolidated	15,692	Specialist Staffing	х	Х	х
ATIME4MARKET	7,500	Marketing Consultant	х	Х	х
Crystal Communications Ltd	4,820	Data, IP, and video communications systems integration	х	Х	х
MasterWord Services INC	4,437	Translation and interpretation services	х	Х	х
Viking Fence*	2,344	Fence	х	Х	х
Nightingale Interpreting	2,190	Translation and interpretation services	х	Х	х
Next Level Urgent Care	2,085	Urgent care/workers' comp	х	Х	х
DAAS Inc	1,985	Flooring Contractors	х	х	х
Broaddus Planning, LLC	555	Consulting and Planning Services		Х	x
Houston Defender	197	African-American Newspaper	x	х	х

Total HUB Spend \$ 1,692,990

^{*} Did not renew HUB certification during FY2023

Q2 FY2024 HUB Report (2 of 2)

- Q2 FY2024 HUB spend = \$1,692,990
- Q2 FY2024 discretionary spend = **\$10,045,844**
- HUB spend % = **17%**
- Exclusion categories from discretionary spend
 - Intergovernmental contracts
 - Key service contracts with non-profits (Easterseals)
 - University systems (BCM for residency program)
 - Enterprise software (EHR, ERP)
 - Leases
 - Supported housing
 - Pharmaceuticals

- Utilities
- Physician services
- Trade organizations (National Council, Texas Council)
- Employee reimbursements
- Employee benefits
- Consumer-chosen individuals for respite services

Thank you.