

The Harris Center for Mental Health and IDD 9401 Southwest Freeway Houston, TX 77074 Board Room #109

Resource Committee Meeting July 18, 2023 8:30 am

- I. DECLARATION OF A QUORUM
- II. PUBLIC COMMENTS
- III. APPROVAL OF MINUTES
 - A. Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, June 20, 2023 (EXHBIT R-1)

IV. CONSIDER AND RECOMMEND ACTION

- A. Approve FY'23 Year-to-Date Budget Report- June (EXHIBT R-2 Vanessa McKeown)
- B. July 2023 New Contracts Over 100K (EXHIBIT R-3 Silvia Tiller)
- C. July 2023 Contracts Renewals Over 100K (EXHIBIT R-4 Silvia Tiller)
- D. July 2023 Contracts Amendments Over 100K (EXHIBIT R-5 Silvia Tiller)
- E. July 2023 Interlocal Agreements (EXHIBIT R-6 Silvia Tiller)
- F. Award Recommendation Personnel Background Investigation Services RFP (EXHIBIT R-7 Vanessa McKeown)
- G. Award Recommendation Agency Wide Multifunction Devices (EXHIBIT R-8 Vanessa McKeown)

V. REVIEW AND COMMENT

A. Clinical/Financial KPI Review (EXHIBIT R-9 Vanessa McKeown)

VI. EXECUTIVE SESSION-

- As authorized by §551.071 of the Texas Government Code, the Board of Trustees reserves the right to adjourn into Executive Session at anytime during the course of this meeting to seek legal advice from its attorney about any matters listed on the agenda.
- VII. RECONVENE INTO OPEN SESSION
- VIII. CONSIDER AND TAKE ACTION AS A RESULT OF THE EXECUTIVE SESSION

IX. INFORMATION ONLY

A. July 2023 New Contracts Under 100K (EXHIBIT R-10)

- B. July 2023 Renewals Under 100K (EXHIBIT R-11)
- C. July 2023 Affiliation, Agreements, Grants, MOU's and Revenues Information Only (EXHIBIT R-12)
- D. Financials by Clinic plus NPC Q1-Q3 2023 (EXHIBIT R-13)
- E. Q1-Q3 FY2023 COVID-19 PPE & SUPPLIES VENDOR LIST (EXHIBIT R-14)
- F. Supplier Diversity Report Q3 FY2023 (EXHIBIT R-15)
- G. Revenue Management Metrics Q3 2023 (EXHIBIT R-16)

X. ADJOURN

Veronica Franco, Board Liaison

Gerald Womack, Chairman Resource Committee

THE HARRIS CENTER for Mental Health and IDD

Board of Trustees

EXHIBIT R-1

BOARD OF TRUSTEES THE HARRIS CENTER for MENTAL HEALTH AND IDD RESOURCE COMMITTEE MEETING TUESDAY, June 20, 2023 MINUTES

Mr. Gerald Womack, Chairman, called the meeting to order at 8:34 a.m. in the Room 109, 9401 Southwest Freeway, noting a quorum of the Committee was present.

RECORD OF ATTENDANCE

Committee Members in Attendance: Mr. G. Womack, Dr. G. Santos (virtual), Mr. J. Lykes

Committee Member Absent: Dr. M. Miller, Jr.

Other Board Member Present: Dr. L. Moore, Mr. S. Zakaria, Dr. R. Gearing

1. CALL TO ORDER

Mr. Gerald Womack called the Resource Committee meeting to order at 8:34am.

2. DESIGNATION OF BOARD MEMBERS AS VOTING COMMITTEE MEMBERS

Mr. Womack designated Dr. L. Moore and Dr. R. Gearing as voting members of the committee.

3. DECLARATION OF QUORUM

Mr. Womack declared a quorum was present.

4. PUBLIC COMMENTS

There were no Public Comments.

5. MINUTES

Approve Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday May 16, 2023.

MOTION: GEARING SECOND: MOORE

With unanimous affirmative votes,

BE IT RESOLVED that the Minutes of the Board of Trustees Resource Committee Meeting Held on Tuesday, May 16, 2023, as presented under Exhibit R-1, are approved and recommended to the Full Board.

6. CONSIDER AND RECOMMEND ACTION

A. FY'23 Year-to-Date Budget Report-May

MOTION: LYKES SECOND: GEARING

With unanimous affirmative votes,

Board of Trustees Resource Committee Meeting (6/20/2023) MINUTES Page 1 of 4 **BE IT RESOLVED** FY'23 Year-to-Date Budget Report-May, is approved under exhibit R-2 and recommended to the Full Board.

B. June 2023 New Contracts Over 100K

MOTION: SANTOS SECOND: GEARING

With unanimous affirmative votes,

BE IT RESOLVED June 2023 New Contracts Over 100K, under Exhibit R-3 are approved and recommended to the Full Board.

C. June 2023 Renewals Over 100K

Ms. Tiller requested the Resource Committee to exclude item #3-Innovation Network Technologies agreement.

MOTION: MOORE SECOND: LYKES

With unanimous affirmative votes.

BE IT RESOLVED June 2023 Renewals Over 100K, under Exhibit R-4, are approved and recommended to the Full Board with the exception of item #3-Innovation Network Technologies agreement.

D. June 2023 Amendments Over 100K

Ms. Tiller requested the Resource Committee exclude item #2-McKesson from the committee's review.

MOTION: SANTOS SECOND: LYKES

With unanimous affirmative votes,

BE IT RESOLVED June 2023 Amendments Over 100K, under Exhibit R-5 are approved and recommended to the Full Board.

E. June 2023 Interlocal Agreements

MOTION: SANTOS

Dr. Santos motion to approve items #1-#8.

SECOND: MOORE

With unanimous affirmative votes,

BE IT RESOLVED Interlocal Agreements #1-8 are approved.

INTERLOCAL AGREEMENTS #9-12:

Dr. Gearing recused himself from discussion and voting on item #10-University of Houston, on behalf of the Center for Mental Health Research and Innovation agreement. Dr. Santos recused himself from discussion and voting on items #9-University of Texas Health Science Center San Antonio agreement, #11-The University of Texas Health Science Center at Houston- Department of Psychiatry and

Behavioral Sciences agreement and #12-The University of Texas Health Science Center at Houston-HCPC agreement. Mr. Zakaria abstained per his attendance.

MOTION: LYKES

Mr. Lykes motioned item #9, #10, #11, #12 to be approved.

SECOND: MOORE

With unanimous affirmative votes,

BE IT RESOLVED Interlocal Agreements #9-University of Texas Health Science Center San Antonio agreement, #11-The University of Texas Health Science Center at Houston-Department of Psychiatry and Behavioral Sciences agreement and #12-The University of Texas Health Science Center at Houston-HCPC agreement are approved.

Dr. Gearing recused himself from item #10 and Dr. Santos recused himself from items #9, #10, #11 and #12 is approved and recommended to the Full Board.

F. FY23 Facilities Capital Improvement Reallocation Request

MOTION: GEARING SECOND: ZAKARIA

With unanimous affirmative votes,

BE IT RESOLVED FY23 Facilities Capital Improvement Reallocation Request, under Exhibit R-7 are approved and recommended to the Full Board.

G. Authorization to Pay 2023 TMC Assessments

MOTION: ZAKARIA SECOND: MOORE

With unanimous affirmative votes,

BE IT RESOLVED Authorization to Pay 2023 TMC Assessments, under Exhibit R-8 are approved and recommended to the Full Board.

- **8. EXECUTIVE SESSION** -No executive session needed.
- 9. RECOVENE INTO OPEN SESSION
- 10. CONSIDER AND TAKE ACTION AS A RESULT OF EXECUTIVE SESSION
- 11. ADJOURN

MOTION: ZAKARIA SECOND: GEARING

There being no further business, the meeting was adjourned at 9:18 am.

Veronica Franco, Board Liaison Gerald W. Womack, Secretary/Chairman Resource Committee THE HARRIS CENTER for Mental Health and IDD Board of Trustees



EXHIBIT R-2

The Harris Center for Mental Health and IDD

Results of Financial Operations and Comparison to Budget As of June 30, 2023

Fiscal year 2023

Presented to the Resource Committee of the Board of Trustees

June 18, 2023

The Harris Center for Mental Health and IDD

Resource Committee
Board of Trustees
The Harris Center for Mental Health and IDD (The Center)

The Results of Financial Operations and Comparison to Budget submitted herewith was prepared by The Center's Accounting Department.

Responsibility for the accuracy, completeness and fairness of presentaiton of the presented data rests with the Center, the Chief Financial Officer and the Accounting Department. We believe the data, as presented, is materially accurate and is presented in a manner designed to fairly set forth the financial position and results of operations of The Center.

The Center's accounting records for its general fund are maintained on a modified accrual basis. Under this method, revenues are recognized in the period when they become measurable and available, and expenditures are recognized when the related fund liability is incurred, if measurable. The financial report submitted herewith has not been audited by an independent auditor.

Van A

Vanessa McKeown Chief Financial Officer

The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget As of June 30, 2023

unaudited/budget-basis reporting

For the Month

	Ori	ginal budget	Actual	Variance
Revenues Expenditures	\$	26,109,414 26,699,892	\$ 24,973,385 28,841,775	\$ (1,136,029) (2,141,883)
Change in net assets	\$	(590,478)	\$ (3,868,390)	\$ (3,277,912)
Use of prior year balances Capital, net Other sources	\$	483,276 (107,202)	\$ 483,276 (14,706) 11,022 (3,388,798)	\$ (14,706) 11,022 (3,281,596)

Fiscal Year to Date

	Or	iginal budget	Actual	Variance
Revenues Expenditures	\$	265,511,795 269,690,438	\$ 270,684,329 275,946,737	\$ 5,172,535 (6,256,299)
Change in net assets	\$	(4,178,644)	\$ (5,262,408)	\$ (1,083,765)
Use of prior year balances Capital, net Other sources	\$	4,832,760 654,117	\$ 4,832,760 (209,770) 113,019 (526,400)	\$ (209,770) 113,019 (1,180,516)

Fiscal Year to Date

The Harris Center for Mental Health and IDD Results of Financial Operations and Comparison to Original Budget

As of June 30, 2023

unaudited/budget-basis reporting
For the Month

	Щ		For the Month	<u> </u>						iscal fear to D	ale		
			Г		Variance		_			Γ	Variano		
		ORGBUD	Actual		\$	* %		orgbud		Actual	\$.e %	
Operating Revenue		OROBOB	 Aotuui		Ψ	70			_	Aotuui	· · · · ·		
State General Revenue	\$	9,507,049	\$ 8,795,965	\$	(711,084)	-7%	\$	95,070,234	\$	94,672,819	\$ (397,415)	0%	
Harris County and Local		5,005,564	3,993,626		(1,011,938)	-20%		50,126,503		52,962,820	2,836,317	6%	Α
Federal Contracts and Grants		3,116,927	2,569,929		(546,999)	-18%		34,536,957		33,151,385	(1,385,572)	-4%	
State Contract and Grants		1,260,593	493,038		(767,555)	-61%		12,605,906		11,244,440	(1,361,466)	-11%	C
Third Party Billing		2,485,119	2,843,297		358,178	14%		24,850,577		23,191,559	(1,659,018)	-7%	D
Charity Care Pool		3,366,382	4,158,429		792,047	24%		33,663,820		36,832,007	3,168,187	9%	Ε
Directed Payment Programs		817,840	817,840			0%		8,178,400		8,178,402	2	0%	
PAP		420,000	916,411		496,411	118%		5,180,000		8,246,686	3,066,686	59%	
Interest Income		129,940	 384,850	_	254,910	196%		1,299,398	_	2,204,211	904,813	70%	G
Operating Revenue, total	\$	26,109,414	\$ 24,973,385	\$	(1,136,029)	-4%	\$	265,511,795	\$	270,684,329	\$ 5,172,535	2%	
Operating expenditures													
Salaries and Fringe Benefits	\$	18,883,011	\$ 20,331,109	\$	(1,448,098)	-8%	\$	191,485,944	\$	197,645,239	\$ (6,159,295)	-3%	Н
Contracts and Consultants		2,025,772	2,127,638		(101,866)	-5%		20,265,008		18,989,988	1,275,020	6%	
HCPC Contract		2,322,734	2,330,396		(7,662)	0%		23,227,340		23,247,216	(19,876)	0%	
Supplies and Drugs		1,085,714	1,791,337		(705,623)	-65%		10,863,150		13,566,243	(2,703,093)	-25%	J
Purchases, Repairs and Maintenance of:													
Equipment		521,159	267,304		253,855	49%		5,226,571		4,745,371	481,200	9%	
Building		494,847	300,303		194,544	39%		4,950,475		3,231,961	1,718,514	35%	K
Vehicle		85,349	200,027		(114,678)	-134%		854,940		943,614	(88,674)	-10%	
Telephone and Utilities		287,187	341,369		(54,182)	-19%		2,871,699		3,087,546	(215,847)	-8%	
Insurance, Legal and Audit		194,200	164,243		29,957	15%		1,738,779		1,732,766	6,013	0%	
Travel		137,017	230,403		(93,386)	-68%		1,529,224		1,616,562	(87,338)	-6%	
Other		662,902	 757,646		(94,744)	-14%		6,677,308		7,140,231	(462,923)	-7%	
Operating Expenditures, total		26,699,892	\$ 28,841,775	\$	(2,141,883)	-8%	\$	269,690,438	\$	275,946,737	\$ (6,256,299)	-2%	
Change in Net Assets, before Other		(=00 4=0)	(0.000.000)		(0.000.010)			(4.4=0.044)	_	(= 000 400)	A (4 000 TOT)	2001	
Sources	\$	(590,478)	\$ (3,868,390)	\$	(3,277,912)	555%	\$	(4,178,644)	\$	(5,262,408)	\$ (1,083,765)	26%	
Other Sources													
Use of Net Assets, capital	\$		\$ 159,388	\$	159,388		\$		\$	3,565,219	3,565,219		
Capital Outlay			174,094		(174,094)					3,774,989	(3,774,989)		
Capital Expenditures, net			(14,706)		(14,706)					(209,770)	(209,770)		
DSRIP		483,276	483,276			0%		4,832,760		4,832,760		0%	
Covid reserve				_									
Use of prior year balances		483,276	483,276		-			4,832,760		4,832,760			
Insurance proceeds			10,375		10,375					87,087	87,087		
Proceeds from Sale of Assets			647		647					25,932	25,932		
Change in Net Assets, all Sources	\$	(107,202)	\$ (3,388,798)	\$	(3,281,596)		\$	654,117	\$	(526,400)	\$ (1,180,516)		
				_									

The Harris Center for Mental Health and IDD Balance Sheet As of June 30, 2023

unaudited/budget-basis reporting

		May-23		June-23		Change
ASSETS				-		
Current Assets						
Cash and Petty Cash	\$	33,188,714	\$	35,620,463	\$	2,431,748
Investments		70,762,650		68,645,185		(2,117,465) L
Inventory and Prepaid		3,824,656		6,050,211		2,225,555 M
Accounts Receivable						
Other		24,708,175		23,873,204		(834,971) N
Patient, net of allowance		8,001,111		8,338,071		336,960
Current Assets, Total	\$	140,485,306	\$	142,527,132	\$	2,041,827
Capital Assets						
Land	\$	12,693,783	\$	12,693,783	\$	_
Building and Building Improvements	,	46,588,886	·	46,595,256	,	6,369
Furniture, Equipment and Vehicles		9,960,918		10,076,111		115,192
Construction in Progress		24,033,805		24,174,821		141,016 0
Capital Assets, Total	\$	93,277,393	\$	93,539,971	\$	268,947
						(6,369)
Total Assets	\$	233,762,699	\$	236,067,103	\$	2,310,774
LIABILITIES AND NET ASSETS						
Unearned Income	\$	28,306,244	\$	35,727,869	\$	7,421,625 P
Accounts Payable and Accrued Liabilities		19,837,457		17,713,128		(2,124,329) Q
Long term Liabilities		941,099		911,096		(30,003)
Liabilities, Total	\$	49,084,800	\$	54,352,093	\$	5,267,293
NET POSITION						
Inventory and Capital Assets		93,676,940		93,939,518		262,578
Assigned (see notes for designated balances)		88,944,555		88,301,892		(642,664)
Change in net assets, <i>budgetary basis</i>		2,056,403		(526,400)		(2,582,803)
Net Assets, Total	\$	184,677,899	\$	181,715,010	\$	(2,962,889) R

Results of Financial Operations and Comparison to Budget

A Harris County and Local Revenue

The primary drivers of the net positive variance in Harris County and Local Revenue is the receipt of unbudgeted Value Based Care revenue (\$1.1M).

B Federal Contract and grants

The primary drive of the net unfavorable variance in Federal Contract and grants is related to ARPA revenue.

C State Contract and Grants

The primary driver of the net unfavorable variance in State Contract and Grants is related to funding not utilized for 6168 apartment construction.

D Third party billing

Third party billing continues to be under budget due to the previously disclosed issues with service coordination and THL waiver revenue. These two categories comprise \$1.1M of the variance to original budget.

	Original Budget	Actual	Variance
THL Waiver	\$ 822,490	\$ 497,168	\$ (325,322)
Service coordination	 7,683,758	6,893,112	(790,646)
	\$ 8,506,248	\$ 7,390,280	\$ (1,115,968)

E Charity care pool

Charity care revenue continues to exceed budget as the amount received came in \$4.8M over the original budget.

F PAP

PAP revenue continues to exceed projected budget due to the fluctuations in activity after the original budget was set.

G Interest

Interest revenue continues to exceed budget estimates.

H Salaries/Wages and Fringe Benefits

The variance presented is a net variance of positive for benefit costs and negative for compensation. Of the compensation unfavorable variance, approximatley \$1M is in units with an associated increase in revenue over original budget. In addition, the estimated variance factor is higher than actual amounts and other compensation exceeds budget.

Contracts and consultants

The variance in contracts and consultants is primarily attributed to the timing of payments for private beds.

Supplies

The primary driver of the net unfavorable variance in supplies is the increase in PAP drugs that must be expensed to offset the gift in kind revenue of \$8.2M, compared to a budget of \$5.2M.

· ·	Original Budget	Actual	Variance
Drug purchases	3,239,828	3,015,646	224,182
PAP drug program	5,180,000	8,246,686	(3,066,686)
All other supplies	2,443,322	2,303,911	139,411
	 10,863,150	13,566,243	(2,703,093)

Building Κ

Building costs continue to have favorable variances due to the pending start up of the 6168 Apartment cost.

Balance sheet

Cash and Investments

Cash and investment balances increased slightly in May; however, not as much as anticipated in the first month of a quarter due to the remittance of DPP IGT,\$3.3M and the impact of three payrolls, \$25M.

Balances, in millions Cash	February	March	April	May	June
Bank of America	\$ 8.05	\$ 7.79	\$ 7.60	\$ 7.23	\$ 6.74
Chase	26.42	34.97	24.05	25.95	28.87
Petty cash/cash drawers	0.01	0.01	0.01	0.01	0.01
	\$ 34.48	\$ 42.77	\$ 31.66	\$ 33.19	\$ 35.62
Investments	 17.38	87.09	82.64	70.76	68.65
	\$ 51.86	\$ 129.86	\$ 114.30	\$ 103.95	\$ 104.27

The Bank of America account has been closed as of month end. Paperwork has been submitted to move remaining funds to Chase.

Inventory and Prepaid Μ

Inventory and Prepaid balances increased in June due to the remittance of DPP IGT balances (\$3.3M).

N Accounts receivable, other

Accounts receivable, other, balances fluctuated due to timing of receipt of payments.

O Construction in Progress

The correction needed for Construction in Progress is still pending.

Unearned income

Unearned income increased in June as anticipated as quarterly general revenue was received in June, \$23M.

Q Accounts Payable and Accrued Liabilities

The primary driver in the decrease in accounts payable and accrued liabilities is due to the decline in accrued salaries payable.

R Net assets

	-	As of June 2023
Investment in Fixed Assets	\$	93,539,971
Compensated Absences		4,854,354
Inventories		399,548
Self Insurance		2,000,000
ECI building use		361,664
COVID-19 eFMAP Reserve		904,067
Current Capital Projects		7,118,764
Future purchases of real property/ IT		
infrastructure		1,365,842
Assigned waiver 1115		53,553,501
General fund balance		18,143,700
FY2023 change in net assets		(526,400)
	\$	181.715.010

The Harris Center for Mental Health and IDD Investment Portfolio As of June 30, 2023

Local Government Investment Pools (LGIPs)

	Begir	nning Balance	Transfer In	Transfer Out	I	Interest Income	Ending Value	Portfolio %	Yield
Texas CLASS Texas CLASS General Fund	\$	37,225,768	\$ -	\$ (6,600,000)	\$	148,530	\$ 30,774,298	43.5%	5.205%
TexPool									
TexPool Prime		42,017,312	-	(5,600,000)		163,306	36,580,617	51.7%	4.801%
TexPool General Fund		1,032,872	-	-		4,389	1,037,261	1.5%	4.611%
TexPool Internal Service Fun-		2,360,442	-	-		10,031	2,370,473	3.3%	4.611%
TexPool Sub-Total		45,410,626	-	(5,600,000)		177,726	39,988,351	56.5%	4.784%
Total Investments	\$	82,636,394	\$ -	\$ (12,200,000)	\$	326,256	\$ 70,762,650	100%	4.968%
Additional Interest-Checking Acco	ounts					61,081			
Total Interest Earned						387,337			



3 Month Weighted Average Maturity (Days)	1.00
3 Month Weighted Average Yield of The Harris Center Investment Portfolio	5.007%
3 Month Rolling Weighted Average Daily Treasury Bill Rate (4 weeks)	4.476%
May Interest Rate - Chase Hybrid Checking	3.15%
May ECR - Chase	3.25%

This Investment Portfolio Report of The Harris Center for Mental Health and IDD As of June 30, 2023 is in compliance with the Public Funds Investment Act (PFIA), Chapter 2256 of the Texas Government Code and the Investment Strategy approved by the Board of Trustees.

Approved:

Hayden Hernandez, Accounting and Treasury Manager

The Harris Center for Mental Health and IDD Monthly Report of Financial Transactions Related to Payments of Liabilities for Employee Benefits As of June 30, 2023

Vendor	Description	Monthly Not-To- Exceed*	May-23	YTD Total Through May		
Lincoln Financial Group	Retirement Funds (401a, 403b, 457)	\$3,500,000	\$1,860,889	\$16,450,765		
Blue Cross Blue Shield of TX	Health and Dental Insurance	\$3,200,000	\$2,587,426	\$21,992,737		
UNUM	Life Insurance	\$300,000	\$204,210	\$1,825,506		

^{*} As established by the Board Resolution: Harris Center Board of Trustees Signature Authorization and Delegation Authority for Certain Items effective May 23, 2023.

Note: Non-employee portion of May payments of Liabilities for Employee Benefits = 10.8% of Expenditures.

EXHIBIT R-3

JULY 2023 NEW CONTRACTS OVER 100k

SNAPSHOT SUMMARY NEW CONTRACTS MORE THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ADMINISTRATION						
	CPEP/CRISIS SERVICES				taran ter		
1	P-Co-Occurring Disorders Residential Treatment	Master Pool for Co-Occurring Disorders Residential Treatment Services	\$250,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Application	New master pooled contract for various vendors to provide Co-Occurring Disorders Residential Treatment Services.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	FORENSICS						
	LEASES	n and an an annual and an			HER CONTRACTOR		
	MENTAL HEALTH						

Fiscal Year* (?)

Amount* (?)

2024

\$ 250,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type (1)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Descriptio To provide co-occurring disorders residential tre		
	eautient services.	
Contract Owner*		
Kim Kornmayer		
Previous History of Contracting with Vendor	r/Contractor*	
Vendor/Contractor a Historically Underutilize	ed Business (HUB) * (?)	
○ Yes ○ No ⑨ Unknown		
Community Partnership* (?)		
○ Yes ○ No ③ Unknown		
Supporting Documentation Upload (?)		
Vendor/Contractor Contact Person	on .	۳
Name*		
Evelyn Locklin		
Address*		
Street Address		
6160 South Loop East		
Address Line 2		
City	State / Province / Region	
Houston	TX	
Postal / Zip Code	Country	
77087-1010	US	
Phone Number*		
713-970-3301		
Email*		
Evelyn.Locklin@theharriscenter.org		7.00
Budget Section		٥
Budget Units and Amounts Charg	ged to each Budget Unit	
budget Offits and Amounts Charg	Jeu to each budget offit	

Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 543043 9225 \$ 250,000.00 Secondary Budget Manager **Budget Manager** Kornmayer, Kimberly Oshman, Jodel Provide Rate and Rate Descriptions if applicable * (?) \$79.00 per bed day per consumer for intensive residential treatment \$69.00 per bed day per consumer for supportive residential treatment Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 6/6/2023 Singh, Patricia Budget Manager Approval(s) Approved by **Approval Date** Todel Oshman 6/6/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date 6/6/2023 Amber Pastusek, (MD) Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/6/2023

EXHIBIT R-4

JULY 2023 RENEWALS OVER 100k

SNAPSHOT SUMMARY CONTRACT RENEWALS MORE THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ADMINISTRATION							
1	Aptean, Inc.	Software License, Support & Maintenance for On-line requisition & Approval process (Ross)	\$391,381.21	\$391,381.21	10/25/2023 - 10/24/2024	General Revenue (GR)		Annual renewal of Software License, Support and Maintenance Agreement [On-line Requisition and Approval process (Ross)].
2	Ascend HR Corp	Agency-Wide Recruitment Services as- needed for Human Resources	\$200,000.00	\$200,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Recruitment Services Agreement [Human Resources on an as needed basis].
3	AT&T Corp.	AT&T Ethernet on Demand Services and AT&T Circuits at 14 Agency Locations	\$152,000.00	\$150,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of AT&T Ethernet on Demand Services and AT&T Circuits Agreements [14 14 Agency Locations].
4	Cardinal Health Pharmacy Services, LLC	Remote Order Pharmacy Support Services	\$120,000.00	\$132,000.00	3/31/2023 - 3/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Remote Order Pharmacy Support Services Agreement.
5	Centre Technologies, Inc.	Microsoft Office 365 Subscription	\$693,000.00	\$770,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of Microsoft Office 365 Subscription.
6	Centre Technologies, Inc.	Microsoft Azure DraaS- Disaster Recovery as a Service	\$205,000.00	\$215,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of Microsoft Azure DraaS- Disaster Recovery as a Service Agreement.
7	Comcast	Agency Wide Internet and Data Circuits Service	\$200,000.00	\$220,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of multiple internet and data circuit Services Agreement.
8	DataVox, Inc.	Lifesize Audio Conferencing and Cloud Subscription	\$103,338.54	\$110,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Lifesize Audio Conferencing and Cloud Subscription services Agreement. [TIPS Tag-On Contract# 170306]
9	Granite Telecommunications, LLC	POTS and AT&T bills transferred to Granite who manages the Agency's telephone bills.	\$170,000.00	\$172,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Agreement to manage the POTS and AT&T bills.
10	Innovation Network Technologies	Deepwatch Platform	\$124,928.66	\$124,928.66	11/1/2023 - 10/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Deepwatch Platform Agreement [24/7 Security Monitoring, analysis, response and remediation of malicious activity for endpoints, servers, network devices and cloud applications]. Tag-On to TOPS Contract # 200105.
11	J. Tyler Services, Inc.	Furniture Purchase and Installation for NPC Renovations Project.	\$350,000.00	\$267,035.63	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Renewal of Furniture Purchase and Installation Services Agreement [NPC Renovations Project].
12	Knight Security Systems, LLC	Agency-Wide Access Control and Other System Related Services including Pharmacy Intrusion Alarm Monitoring Services.	\$165,000.00	\$148,714.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Annual renewal of Agency-Wide Access Control and Other System Related Services Agreement [Pharmacy Intrusion Alarm Monitoring Services].
13	Kronos Incorporated	HRMS Software including Time and Attendance	\$274,940.00	\$300,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of HRMS Software Agreement [time and attendance].
14	M Strategic Partners	Project Management Consultant Services for the 6168 South Loop East Apartment Project.	\$233,450.00	\$227,155.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Qualification	Annual renewal of Project Management Consultant Services Agreement. [6168 South Loop East Apartment Project].
15	M Strategic Partners	Project Management Consultant Services for the Northeast Community Clinic Project	\$425,951.75	\$333,423.75	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Qualification	Renewal of Project Management Consultant Services Agreement [Northeast Community Clinic Project].

SNAPSHOT SUMMARY CONTRACT RENEWALS MORE THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
16	Mazzammil Sajjad D/B/A Innovative Solutions IT	Personal Protective Equipment (PPE) Services Agency Wide	\$100,000.00	\$100,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Procured through Federal Emergency Statute-Covid 19 2021	Annual renewal of Agreement for Personal Protective Equipment (PPE) Services.
17	McKesson Corporation	Pharmacy Wholesaler	\$2,000,000.00	\$10,000,000.00	9/1/2023 - 6/12/2024	General Revenue (GR)	Tag-On	Annual funding for Pharmacy Wholesaler to obtain drugs for patient prescriptions from The Harris Center Pharmacies [Tag-On through GPO Premier].
18	Metropolitan Landscape Management, Inc.	Agency-Wide Grounds Keeping Services	\$238,880.00	\$238,880.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Agency-Wide Grounds Keeping Services Agreement.
19	PPG Global, LLC	Personal Protective Equipment (PPE) Supply Services	\$100,000.00	\$100,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Procured through Federal Emergency Statute-Covid 19 2021	Annual renewal of Agreement for Personal Protective Equipment (PPE) Supply Services.
20	P-Psychiatric Recruitment	Master Pool Contract for psychiatric locum tenens and/or ANP/PA coverage	\$350,000.00	\$350,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Annual renewal of Master Pool Psychiatric Locum Tenens and/or ANP/PA agency-wide Agreement.
21	P-Recruitment	Master Contract for HR recruitment, placement and temporary staffing Agency Wide	\$539,800.00	\$539,800.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Master Pooled HR recruitment, placement and temporary staffing agency wide Agreement.
22	Safeway Inc.	Pharmacy Drug Dispensing Services	\$100,436.46	\$115,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Annual renewal of Pharmacy Drug Dispensing Services Agreement.
23	Web-head Technologies, Inc. d/b/a Webhead	Design and Develop a New Public Website	\$218,479.34	\$180,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Renewal of Agreement to Design and Develop a New Public Website.
	CPEP/CRISIS SERVICES							
24	Labatt Institutional Supply Company DBA Labatt Food Services, LLC	Food Services for Consumers in the CRU	\$113,700.00	\$113,700.00	7/1/2023 - 6/30/2024	General Revenue (GR)	Tag-On	Annual renewal of Agreement for Food Services for Consumers in the CRU.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
25	CC Assessment Services, Inc.	Psychological Testing/Evaluation for Eligible Consumers	\$170,810.00	\$151,900.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Psychological Evaluation/Testing Services Agreement.
26	P-IDD Consumer Services Master Pool	Respite/Day Habilitation/Transportation/Crisis Out of Home Respite/Individualized Skills and Socialization Rates (ISS)	\$2,765,000.00	\$2,605,000.00	9/1/2023 - 8/31/2024	State	Request for Application	Annual renewal of IDD Supportive Services Master Pool Agreement.

SNAPSHOT SUMMARY CONTRACT RENEWALS MORE THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI							
	FORENSICS							
27	Amber Burks, MD d/b/a Texas Telepsychiatry Solutions, PLLC	Tele-Psychiatry Services to children and adolescent Harris County juveniles within the placement facilities (Katy Leadership, Youth Village and BBRC)	\$208,000.00	\$208,000.00	9/1/2023 - 8/31/2024	County		Annual renewal of Tele-Psychiatry Services Agreement for children or adolescent who have been placed in juvenile centers within Harris County (Katy Leadership, Youth Village and BBRC).
	LEASES							
	MENTAL HEALTH							
28	Master Pool-Youth Empowerment Services (YES Waiver)	Community Living Supports & Paraprofessional Support Services	\$350,000.00	\$350,000.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Community Living Supports & Paraprofessional Support Services Master Agreement (YES Waiver Program).
29	Master Pool-Youth Empowerment Services (YES Waiver)	Family Supports Services (YES Waiver Program), Respite (In-Home), Out Of Home Respite/ Camp and Out Of Home Respite/DFPS	\$100,000.00	\$100,000.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of (YES Waiver Program), Respite (In-Home), Out of Home Respite/ Camp and Out of Home Respite/DFPS Master Agreement.
30	Master Pool-Youth Empowerment Services (YES Waiver)	Specialized Therapies for the Yes Waiver Program: Animal Therapy, Art Therapy, Music Therapy, Nutritional Therapy & Recreational Therapy	\$350,000.00	\$350,000.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Specialized Therapies Master Services Agreement [Yes Waiver Programs: Animal, Art, Music, Nutritional and Recreational Therapy].
31	The Council on Recovery - OSAR	Substance Abuse Services for the Outreach, Screening, Referral (OSAR) Program	\$793,354.00	\$793,354.00	9/1/2023 - 8/31/2024	State Grant		Annual renewal of Substance Abuse Services Agreement in accordance with OSAR Grant Program requirements.

Annual Renewal Evaluation

Current Fiscal Year Contract Information	n	•
Current Fiscal Year 2023		
Contract ID#* 6115		
Contractor Name* Aptean, Inc.		
Service Provided* (?) Software License, Support & Maintenance for On-line re (Ross).	equisition & Approval process	
Renewal Term Start Date* 10/25/2023	Renewal Term End Date* 10/24/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Procurement Method(s)*		
Check all that Apply	Compatible Property	
Competitive Bid Request for Proposal	Competitive Proposal Sole Source	
Request for Application	Request for Qualification	
Request for Quote	Tag-On	
☐ Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other .	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)	
No		
Unknown		

Contract NTE* (?)
\$ 391,381.21
Rate(s)/Rate(s) Description
Unit(s) Served* 1130, 1147
G/L Code(s)* 564004, 900021
Current Fiscal Year Purchase Order Number* FY23 CT142573
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊚ No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to ea	ach Budget	: Unit
Budget Unit Number* Amount Charged 1130 \$ 316,941.21		to Unit*	Expense/GL Code No.* 553002
Budget Manager* Campbell, Ricardo		Secondary Bu Brown, Erica	dget Manager*
Budget Unit Number*	Amount Charged \$ 33,500.00	to Unit*	Expense/GL Code No.* 900060
Budget Manager* Brown, Erica		Secondary Bu Campbell, Rica	idget Manager*
Provide Rate and Rate Descrip FY 2024 ANNUAL RENEWAL	otions if applicable * (?)		
Project WBS (Work Breakdown	n Structure)* (?)		
Fiscal Year* (?) 2024		Amount* (?) \$ 391,381.21	
Next Fiscal Year Not to Exceed 391,381.21	d Amount for Master Poo	oled Contracts	
Contract Funding Source* General Revenue (GR)			
Contract Content Char	iges		
Are there any required change	es to the contract langua	ge?* (?)	
Will the scope of the Services	change?*		
Is the payment deadline differ	ent than net (45)?*		
Are there any changes in the I	Performance Targets?*		
Are there any changes to the	Submission deadlines fo	r notes or sup	porting documentation?*
File Upload (?)			
Contract Owner			
Contract Owner* (?)			
Please Select Contract Owner			

Budget Manager Approval(s)		⊘
Approved by	Approved by	
Ricardo Campbell	Exica Brown	
Contract Owner Approval		•
Approved by		
Mustafa Cochinwata		
Contracts Approval		
Approve*		
YesNo, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/21/2023	

Annual Renewal Evaluation

Current Fiscal Year Contract Information	on (
Current Fiscal Year	
2023	
Contract ID#*	
2021-0209	
Contractor Name*	
Ascend HR Corp	
Service Provided* (?)	
Agency-Wide Recruitment Services as-needed for Hun	nan Resources.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	400 000 000
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	☐ Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
○ Yes	
● No	
Unknown	

Contract NTE * (?) \$ 200,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1108
G/L Code(s)* 592000
Current Fiscal Year Purchase Order Number* FY23 PO CT142445
Contract Requestor* Ninfa Escobar
Contract Owner* Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
 Yes ○ No Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 200,000.00	Expense/GL Code No.* 592000
Budget Manager* Brown, Erica	Secondary Bu Campbell, Rica	dget Manager* rdo
Provide Rate and Rate Descrip	otions if applicable * (?)	
Project WBS (Work Breakdown	n Structure)* (?)	
Fiscal Year* (?) 2024	Amount* (?) \$ 200,000.00	
Next Fiscal Year Not to Exceed 2000000 Contract Funding Source* General Revenue (GR)	d Amount for Master Pooled Contracts	
Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	
Is the payment deadline difference of Yes No	ent than net (45)?*	
Are there any changes in the R	Performance Targets?*	
Are there any changes to the s	Submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		•
Contract Owner* (?) Please Select Contract Owner Ninfa Escobar		
Budget Manager Appro	oval(s)	•

Approved by		
Ekica Brown		
Contract Owner Approval		⊘
Approved by		
Myle Works		
Contracts Approval		Mad minutes
Contracts Approval Approve*		
Approve* Yes		
Approve* Yes No, reject entire submission		
Approve* Yes		
Approve* Yes No, reject entire submission		
Approve* Yes No, reject entire submission Return for correction	Approval Date*	

BUNNER.

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7611 Contractor Name* AT&T Corp. Service Provided* (?) AT&T Ethernet on Demand Services - Upgrade to AT&T Circuits at 14 Agency Locations and Renew Pricing Schedule Renewal Term End Date* Renewal Term Start Date* 9/1/2023 8/31/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Application Request for Qualification Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Pooled Contract Lease Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?)
\$ 152,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)*
564004
Current Fiscal Year Purchase Order Number*
FY23 CT142454
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Furthering of Compart Final Voor Parformance
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ◉ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ◎ No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
● Yes ● No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to ea	ach Budget Ui	nit	
Budget Unit Number*	Amount Charged \$ 150,000.00	to Unit*	Expense/GL 564004	Code No.*
Budget Manager* Campbell, Ricardo		Secondary Budge Brown, Erica	t Manager*	
Fiscal Year* (?) 2024		Amount* (?) \$ 150,000.00		W.
Next Fiscal Year Not to Exceed	I Amount for Master Poo	led Contracts		
Contract Funding Source* General Revenue (GR)				
Contract Content Chan	iges			O
Are there any required change Yes No	s to the contract langua	ge ?* ^(?)		
Will the scope of the Services Yes No	change?*			
Is the payment deadline differe	ent than net (45)?*			
Are there any changes in the P Yes No	Performance Targets?*			
Are there any changes to the S	Submission deadlines fo	r notes or support	ing documenta	ation?*
● Yes ● No File Upload (?)				
Contract Owner				•
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala				
Budget Manager Appro	oval(s)			⊙
Approved by				
Ricardo Campbell				
Contract Owner Approv	val			•

Approved by

Contracts Approval

Approve*

Yes

No, reject entire submission
Return for correction

Approved by *

Approval Date*

6/8/2023

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
7828	
Contractor Name*	
Cardinal Health Pharmacy Services, LLC	
Cardinal Fleatin Fliatinacy Services, LES	
Service Provided* (?)	
Remote Order Pharmacy Support Services	
Renewal Term Start Date*	Renewal Term End Date *
3/31/2023	3/31/2024
3/3/1/2023	3/3 1/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100.000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
✓ Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
45 H	
Contract Description / Type	
Contract Description / Type Personal/Professional Services	Consultant
	Consultant New Contract/Agreement
Personal/Professional Services	
Personal/Professional Services Consumer Driven Contract	New Contract/Agreement
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	 New Contract/Agreement Amendment to Existing Contract
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	 New Contract/Agreement Amendment to Existing Contract Service/Maintenance
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	 New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other FY24 Funding Setup Only
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other FY24 Funding Setup Only
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other FY24 Funding Setup Only

Contract NTE* (?) \$ 120,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1135
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* FY23 CT142404
Contract Requestor* Teri Gleason
Contract Owner* Angela Babin
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) ● Yes ● No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 132,000.00	Expense/GL Code No.* 553002
Budget Manager*		dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 132,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Chan	ges	
	s to the contract language?* (?)	
Yes No	s to the contract language? (ii)	
Will the scope of the Services	ohanga2*	
Yes No	change?	
Is the payment deadline differen	ent than net (45)?*	
● Yes ● No		
Please provide the net days*		
30 days		
Are there any changes in the P	Performance Targets?*	
Yes No		
Are there any changes to the S	Submission deadlines for notes or sup	porting documentation?*
File Upload (?)		
Contract Owner		Ć
Contract Owner* (?)		
Please Select Contract Owner		
Angela Babin		
Budget Manager Appro	oval(s)	
Approved by		
00		
Ricardo Campbell		

Approved by		
ANGELA BABIN		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission Return for correction		
Approved by *		
approved by	Approval Date*	
Belinda Stude	6/7/2023	

Current Fiscal Year Contract Information	on 💍
Current Fiscal Year 2023	
Contract ID#* 7710	
Contractor Name* Centre Technologies, Inc.	
Service Provided* (?) Microsoft Office 365 Subscription	
Renewal Term Start Date* 9/1/2023	Renewal Term End Date* 8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$' Board Approval (Total NTE Amount is \$100,000.00- Grant Proposal Revenue SOW-Change Order-Amendment#	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
 Interlocal Not Applicable (If there are no funds required) 	☐ Consumer Driven ☐ Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement
Renewal of Existing Contract	☐ Lease ☐ Other
Notice at the Labeling Contract	- Salei
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
No	
Unknown	

Contract NTE * (?) \$ 693,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* FY23 CT142415
Contract Requestor* Shawnti Boswell
Contract Owner*
Mustafa Cochinwala File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?* ● Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) 9 Yes 9 No
Were reports, billing and/or invoices submitted in a timely manner?* (?) See No.
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?)
● Yes ○ No Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amou	ints Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit* \$ 770,000.00	Expense/GL Code No.* 574000
Budget Manager*	Secondary Bu	udget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	*
2024	\$ 770,000.00	
Next Fiscal Year Not to Exceed 770,000 Contract Funding Source* General Revenue (GR)	Amount for Master Pooled Contracts	
Contract Content Chang	ges	<u> </u>
Are there any required changes Yes No Will the scope of the Services of Yes No		
Is the payment deadline difference Yes No	nt than net (45)?*	
Are there any changes in the Po	erformance Targets?*	
	ubmission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	val(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Approv	al	•

Approved by

Mustafa Cochinwala

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
6/8/2023

HINRES CENTER

Current Fiscal Year Contract Information	on	0
Current Fiscal Year		
2023		
Contract ID#*		
7709		
Contractor Name*		
Centre Technologies, Inc.		
Service Provided* (?)		
Microsoft Azure DraaS- Disaster Recovery as a Service		
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$1	(00,000,000)	
■ Board Approval (Total NTE Amount is \$100,000.00+	-)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	☐ Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)	
Yes		
No		
Unknown		

Contract NTE* (?)	
\$ 205,000.00	
Rate(s)/Rate(s) Description	
Unit(s) Served*	
1130	
G/L Code(s)*	
574000	
Current Fiscal Year Purchase Order Number*	
FY23 CT142394	
Contract Requestor*	
Shawnti Boswell	
Contract Owner* Mustafa Cochinwala	
File Upload (?)	
File Opioau (f)	
Evaluation of Current Fiscal Year Performance	
Have there been any significant performance deficiencies within the cu	rrent fiscal year?*
Yes No	
Were Services delivered as specified in the contract?*	
Yes No	
Did Contractor perform duties in a manner consistent with standards o	f the profession?*
● Yes ○ No	
Did Contractor adhere to the contracted schedule?* (?)	
● Yes ○ No	
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No	
Did Contractor provide adequate or proper supporting documentation Agency?* (?)	of time spent rendering services for the
● Yes ○ No	
Did Contractor render services consistent with Agency policy and prod	cedures?* (?)
Yes No	
Maintained legally required standards for certification, licensure, and/o	r training?* (?)
● Yes ○ No	
Renewal Determination	⊙
Is the contract being renewed for next fiscal year with this Contractor?	* (?)
Renewal Information for Next Fiscal Year	

Budget Units and Amor	unts Charged to each Budg	et Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 215,000.00	574000
Budget Manager*	Secondary	Budget Manager*
Campbell, Ricardo	Brown, Erica	3
Fiscal Year* (?)	Amount*)
2024	\$ 215,000.0	0
Next Fiscal Year Not to Exceed 215,000 Contract Funding Source* General Revenue (GR)	Amount for Master Pooled Contrac	ts
Contract Content Chan	ges	
Are there any required change	s to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differen	ent than net (45)?*	
⊚ Yes ⊚ No		
Are there any changes in the F	Performance Targets?*	
Are there any changes to the S	Submission deadlines for notes or s	upporting documentation?*
○ Yes ◉ No		
File Upload (?)		
Contract Owner		⊙
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appro	oval(s)	○
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	•

An	nro	ved	hv
	P. 0		~,

Mustafa Cochinwala

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

6/8/2023

		AND
Current Fiscal Year Contract Information	on	
Current Fiscal Year		
2023		
Contract ID#*		
2022-0549		
Contractor Name *		
Comcast (Master PO)		
Service Provided* (?)		
Master PO for (4) Comcast Contract IDs:		
7696 - Data Circuits for EPIC EHR		
6529 - Agency Wide Internet Service; Multiple Sales On		
7612 - New Data Circuits; Primary & Redundant Circuit 7486 - Network Connectivity for 911 Crisis Diversion Ce		
	Renewal Term End Date*	
Renewal Term Start Date*		
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$1	100,000.00)	
Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+		
Board Approval (Total NTE Amount is \$100,000.004		
✓ Board Approval (Total NTE Amount is \$100,000.00+☐ Grant Proposal		
Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue		
Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment#		
Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply	+)	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*		
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	Competitive Proposal	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Competitive Proposal Sole Source	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract	

Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes
No
Unknown
Contract NTE* (?)
\$ 200,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)* 564004
Current Fiscal Year Purchase Order Number*
FY23 CT142400
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Evaluation of our office road for a married
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No Did Contractor render services consistent with Agency policy and procedures?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No Did Contractor render services consistent with Agency policy and procedures?*(?)

Renewal Information f	or Nevt Fiscal Year	
renewal information i	of Next 130al real	
Budget Units and Amo	ounts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 220,000.00	564004
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 220,000.00	
General Revenue (GR)		
Contract Funding Source* General Revenue (GR) Contract Content Cha	nges	6
General Revenue (GR) Contract Content Cha	nges es to the contract language?* (?)	6
General Revenue (GR) Contract Content Cha Are there any required chang		6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No	es to the contract language?* (?)	6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No	es to the contract language?* (?)	6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	•
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services No	es to the contract language?* (?) change?* rent than net (45)?*	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services No	es to the contract language?* (?) change?* rent than net (45)?*	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services o	es to the contract language?* (?) change?* rent than net (45)?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services o	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services o	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differed to the Services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differed to the Services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differed to the Services No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*

Approved by	
Ricardo Campbell	
Contract Owner Approval	
Approved by	
Mustafa Cochinnala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
 Return for correction 	
Approved by *	
Approved by *	Approval Date*
Approved by* Belinda Stude	Approval Date* 6/8/2023

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7718 Contractor Name* DataVox, Inc. Service Provided* (?) Lifesize Audio Conferencing and Cloud Subscription (TIPS). TIPS Tag-On Contract# Renewal Term Start Date* Renewal Term End Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ☑ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Qualification Request for Application ✓ Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Memorandum of Understanding Amendment to Existing Contract Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Pooled Contract Lease Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 103,338.54
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number* FY23 CT142396
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊛ No
Were Services delivered as specified in the contract?*
● Yes ◎ No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊚ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	et Unit
Budget Unit Number*	Amount Charged to Unit* \$ 110,000.00	Expense/GL Code No.* 553002
Budget Manager* Campbell, Ricardo	Secondary B Brown, Erica	udget Manager*
Fiscal Year* (?) 2024	Amount* (?) \$ 110,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	5
Contract Funding Source* General Revenue (GR)		
Contract Content Char	iges	<u> </u>
Are there any required change	s to the contract language?* (?)	
Will the scope of the Services Yes No	change?*	
Is the payment deadline difference of Yes No	ent than net (45)?*	
Are there any changes in the F Yes No	Performance Targets?*	
Are there any changes to the S	Submission deadlines for notes or su	pporting documentation?*
File Upload (?)		
Contract Owner		②
Contract Owner* (?) Please Select Contract Owner		
Mustafa Cochinwala Budget Manager Appro	oval(s)	a
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	0

Approved by	
Mustafa Cochinwala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/8/2023

Current Fiscal Year Contract Information	on
Current Fiscal Year 2023	
Contract ID#* 6825	
Contractor Name*	
Granite Telecommunications, LLC	
Service Provided* (?)	
	and the Agency's telephone hills
POTS and AT&T bills transferred to Granite who mana	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100 000 00\
B 14 1/T 1 1/1/T 4 1 0400 000 00	
Grant Proposal	,
Revenue	
SOW-Change Order-Amendment# Other	
Ottlei	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	☐ Consumer Driven ✓ Other none
Not Applicable (If there are no funds required)	w Other Holle
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No	

Contract NTE* (?)
\$ 170,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1171
G/L Code(s)*
564000
Current Fiscal Year Purchase Order Number*
FY23 CT142561
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
*
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ◉ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ● No
Did Contractor adhere to the contracted schedule?* (?)
⊚ Yes ⊚ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?*(?)
⊚ Yes ⊚ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ● No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
⊛ Yes ⊚ No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit* \$ 172,000.00	Expense/GL Code No.* 564000
Budget Manager*	Secondary Bu	udget Manager*
Campbell, Ricardo	Brown, Erica	COLUMN TO THE PARTY OF THE PART
Fiscal Year* (?)	Amount* (?)	
2024	\$ 172,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
172,000		
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	•
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ Yes No	rent than net (45)?*	
Are there any changes in the	Porformanco Targots 2*	
Yes No	renormance rangets?	
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	٥
Approved by		
Ricardo Campbell	,	
Musius Cumpreu		
Contract Owner Appro	oval	<u>^</u>
The state of the s		terror, the contraction of the common and the contract of the late that are a second to other

Approval Date*
6/8/2023

Current Fiscal Year Contract Information	on 🕒
Current Fiscal Year	
2023	
Contract ID#*	
2021-0234	
Contractor Name*	
Innovation Network Technologies	
Service Provided * (?)	
Deepwatch Platfrom (24/7 Security Monitoring, analysis malicious activity for endpoints, servers, network devices	
Renewal Term Start Date *	Renewal Term End Date*
11/1/2023	10/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☐ Information Only (Total NTE Amount is Less than \$1	100,000.00)
■ Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	✓ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Realed Contract	IT/Software License Agreement
Popular of Evicting Contract	☐ Cother ☐
Renewal of Existing Contract	- Ouici
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
No	
Unknown	

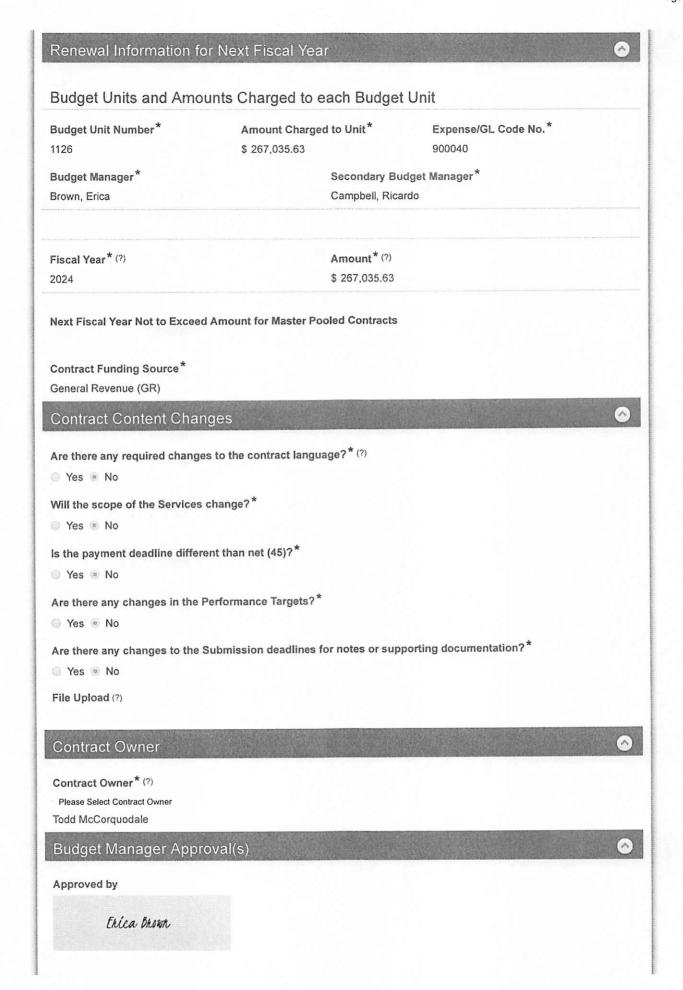
Contract NTE * (?)
\$ 124,928.66
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553001, 553002
Current Fiscal Year Purchase Order Number* FY23 CT142319
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ⊖ No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 900011 1147 \$ 20,000.00 **Budget Manager*** Secondary Budget Manager* Brown, Erica Campbell, Ricardo Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* \$ 104,928.66 1147 Secondary Budget Manager* **Budget Manager*** Brown, Erica Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) FY 2024 ANNUAL RENEWAL Project WBS (Work Breakdown Structure)* (?) IT22.1147.03 Fiscal Year* (?) Amount* (?) \$ 124,928.66 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 2024 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala

Budget Manager Approval(s)		<u> </u>
Approved by		
Ehica Bhown		
Contract Owner Approval		<u> </u>
Approved by		
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submissionReturn for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/21/2023	

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2022-0591	
Contractor Name*	
J. Tyler Services, Inc.	
Service Provided* (?)	
Professional Furniture Purchase and Install for NPC Re	enovations Project.
Renewal Term Start Date *	Renewal Term End Date *
9/1/2023	8/31/2024
	00.000
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$7	
Board Approval (Total NTE Amount is \$100,000.004)	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
□ Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	□ Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
○ No	
Unknown	

Please provide the HUB status WBE - Women owned business.
Contract NTE* (?) \$ 350,000.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served* 1126
G/L Code(s)* 900040
Current Fiscal Year Purchase Order Number* CT142679
Contract Requestor* Sarah Harper
Contract Owner* Todd McCorquodale
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ● Yes ● No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)



Contract Owner Approval		③
Approved by		
Todd McCorquodale		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 2021-0171 Contractor Name* Knight Security Systems, LLC Service Provided* (?) Agency-Wide Access Control and Other System Related Services including Pharmacy Intrusion Alarm Monitoring Services. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Interlocal Consumer Driven Not Applicable (If there are no funds required) Other Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Memorandum of Understanding Amendment to Existing Contract Service/Maintenance Affiliation or Preceptor BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE * (?)
\$ 165,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1817
G/L Code(s)* 553001
Current Fiscal Year Purchase Order Number*
FY23 PO CT142297
Contract Requestor*
Sarah Harper
Contract Owner*
Todd McCorquodale
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊚ No
Were Services delivered as specified in the contract?*
⊚ Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
⊚ Yes ⊝ No
Did Contractor adhere to the contracted schedule?* (?)
● Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
● Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊚ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
⊚ Yes ⊜ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
⊚ Yes ⊚ No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budg	et Unit
Budget Unit Number*	Amount Charged to Unit* \$ 148,714.00	Expense/GL Code No.* 553001
Budget Manager* Brown, Erica	Secondary Campbell, R	Budget Manager* icardo
Provide Rate and Rate Descrip per secure plan rates by location controls added		
Project WBS (Work Breakdown n/a	n Structure)* (?)	
Fiscal Year* (?) 2024	Amount* (?) \$ 148,714.0	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contract	ts
Contract Funding Source* General Revenue (GR) Contract Content Char	nges	\odot
Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	
Is the payment deadline differ Yes No	ent than net (45)?*	
Are there any changes in the	Performance Targets?*	
Are there any changes to the	Submission deadlines for notes or s	upporting documentation?*
File Upload (?)		
Contract Owner		
Contract Owner* (?) Please Select Contract Owner Todd McCorquodale		
Budget Manager Appr	oval(s)	

Ekica Bhown	
Contract Owner Approval	
Approved by	
Todd McCorquedale	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/20/2023

Current Fiscal Year Contract Information	on 🤄
Current Fiscal Year 2023	
Contract ID#* 6685	
Contractor Name * Kronos Incorporated	
Service Provided* (?) HRMS Software including Time and Attendance.	
Renewal Term Start Date* 9/1/2023	Renewal Term End Date* 8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment#	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Vendor/Contractor a Historically Underutilized Business Yes No Unknown	iness (HUB) (?)

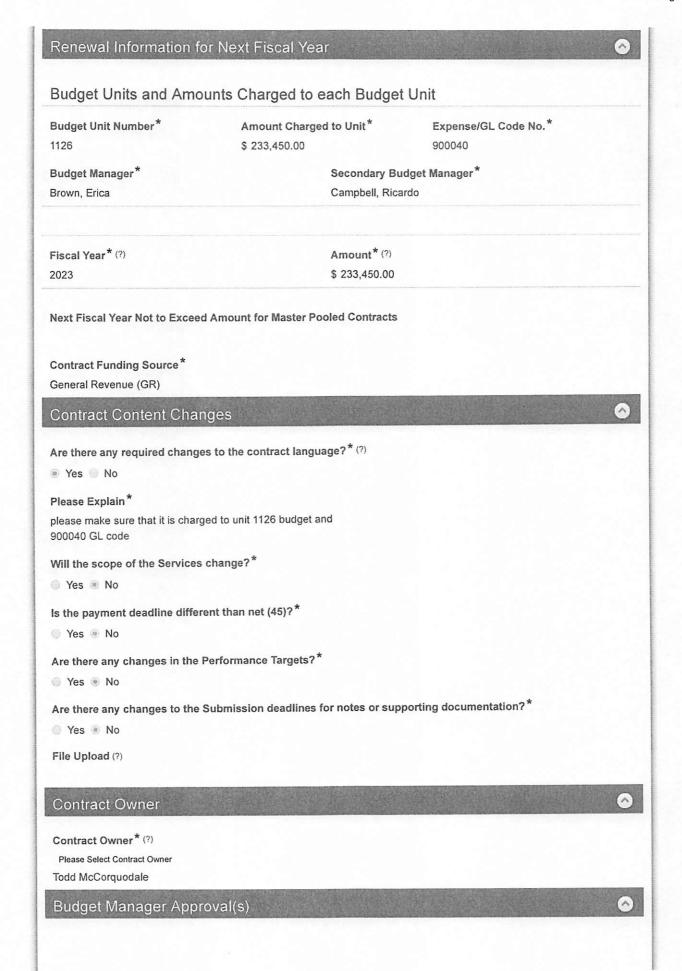
Contract NTE* (?) \$ 274,940.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* FY23 CT142371
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
● Yes ⊜ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	ints Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 300,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount*(?)	
2024	\$ 300,000.00	
Next Fiscal Year Not to Exceed 300,000	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chang	ges	•
Are there any required changes	to the contract language?* (?)	
Will the scope of the Services of	hange?*	
Yes No		
Is the payment deadline difference of the Yes No	nt than net (45)?*	
Are there any changes in the Po	erformance Targets?*	
Yes No	Silonianos raigoto.	
Are there any changes to the S	ubmission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
0		
Contract Owner	anne ann an am an	
Contract Owner* (?)		
Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	val(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Approv	/al	•

Approved by		
Mustafa Cochinwata		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

Current Fiscal Year Contract Informatio	n 🙃
Current Fiscal Teal Contract Informatio	
Current Fiscal Year	
2022	
Contract ID#*	
2021-0196	
*	
Contractor Name*	
M Strategic Partners (6168 S. Loop Apt. Project)	
Service Provided * (?)	
Project Management Consultant Services for the 6168 S	South Loop East Apartment Project.
Renewal Term Start Date*	Renewal Term End Date*
8/1/2021	8/31/2023
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$10	
Board Approval (Total NTE Amount is \$100,000.00+)	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
○ Yes	
No	

Contract NTE (Old Text Field For Reference) (?)
Contract NTE* (?) \$ 200,890.63
Rate(s)/Rate(s) Description
Unit(s) Served* 9261
G/L Code(s)* 556000
Current Fiscal Year Purchase Order Number* CT141424
Contract Requestor* Sarah Harper
Contract Owner* Todd McCorquodale
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)



Approved by	
Enica Brown	
Contract Owner Approval	
Approved by	
Todd McCorquodale	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Shaskyia Behu	5/23/2022

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0194	
Contractor Name *	
M Strategic Partners (NE Clinic Project)	
Service Provided* (?)	
Project Management Consultant Services for the North	east Community Clinic Project.
They will furnish Project Management Services for the bidding, construction oversight and move-in activities for located at 7583 Little York Road, Houston, TX 77016.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
, common car cycle com, (constraint com, ,	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Procurement Method(s)* Check all that Apply	
	Competitive Proposal
Check all that Apply Competitive Bid Request for Proposal	Sole Source
Check all that Apply Competitive Bid Request for Proposal Request for Application	Sole Source Request for Qualification
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Sole Source Request for Qualification Tag-On
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Sole Source Request for Qualification
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Sole Source Request for Qualification Tag-On Consumer Driven
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Sole Source Request for Qualification Tag-On Consumer Driven Other
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract

	Vendor/Contractor a Historically Underutilized Business (HUB) (?)
	Yes
	No Unknown
	Offiction
	Contract NTE* (?)
	\$ 425,951.75
	Rate(s)/Rate(s) Description
	Unit(s) Served*
	1126
	G/L Code(s)*
	900040
	Current Fiscal Year Purchase Order Number*
	FY23 PO CT142306
	Contract Requestor*
	Sarah Harper
	Contract Owner*
	Todd McCorquodale
	File Upload (?)
	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?*
	● Yes ® No
	Were Services delivered as specified in the contract?*
	Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?*
	⊚ Yes ⊚ No
	Did Contractor adhere to the contracted schedule?* (?)
	⊚ Yes ⊚ No
	Were reports, billing and/or invoices submitted in a timely manner?* (?)
	Yes No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
	Agency?* (?)
	⊚ Yes ⊚ No
	Did Contractor render services consistent with Agency policy and procedures?* (?)
	● Yes ● No
	Maintained legally required standards for certification, licensure, and/or training?* (?)
	● Yes ◎ No
1	Renewal Determination

Renewal Information for	open a tradition of the second control of the second control of the second control of the second control of the	
Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1126	\$ 333,423.75	900040
Budget Manager* Brown, Erica	Secondary Bu Campbell, Rica	adget Manager*
brown, Linea	Oampbell, Mice	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 333,423.75	
Contract Funding Source* General Revenue (GR)		
ASSESSMENT OF THE PROPERTY OF THE PARTY OF T		
Contract Content Char	nges	6
Are there any required change Yes No Will the scope of the Services	es to the contract language?* (?)	6
Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?) change?*	6
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?) change?*	6
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No	es to the contract language?* (?) change?* ent than net (45)?*	6
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?) change?* ent than net (45)?*	6
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	change?* ent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* ent than net (45)?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	change?* ent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	change?* ent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	change?* ent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner	change?* ent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	change?* ent than net (45)?* Performance Targets?*	porting documentation?*

Approved by	
Erica Brown	
Contract Owner Approval	
Approved by	
Todd McCorquodale	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/7/2023

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2022-0129	
Contractor Name*	
Mazzammil Sajjad D/B/A Innovative Solutions IT	
Service Provided* (?)	
Access to large quantities of Personal Protective Equip	oment (PPF) Services in a timely
manner.	Smell (11 L) dervices in a timely
	Parassel Tarra E 1 Pata *
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
■ Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00)	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
□ Other	
D	
Procurement Method(s)*	
Check all that Apply	Commentitive Description
Competitive Bid	Competitive Proposal Sole Source
Request for Proposal Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
0	
Contract Description / Type	
Personal/Professional Services Consumer Driven Contract	Consultant
Memorandum of Understanding	 New Contract/Agreement Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	U Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HIIR) (2)
Yes	
No	
Unknown	

Contract NTE* (?) \$ 100,000.00	
Rate(s)/Rate(s) Description	
Vary.	
Unit(s) Served* 2379	The second second
G/L Code(s)* 549001	
Current Fiscal Year Purchase Order Number* CT142332	
Contract Requestor* Eggla MacKinney	The second second second second
Contract Owner* Kendra Thomas	CHICAGO AND
File Upload (?)	THE REAL PROPERTY.
Evaluation of Current Fiscal Year Performance	
Have there been any significant performance deficiencies within the current fiscal year?*	CONTRACTOR
	-
Were Services delivered as specified in the contract?*	The same of the same of
⊚ Yes ⊚ No	CHARLESTEE
Did Contractor perform duties in a manner consistent with standards of the profession?*	-
Did Contractor adhere to the contracted schedule?* (?)	Annual Section Section 2
● Yes ● No	-
Were reports, billing and/or invoices submitted in a timely manner?* (?)	-
Yes No	-
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)	the said of the said of the said
⊚ Yes ⊚ No	
Did Contractor render services consistent with Agency policy and procedures?* (?)	-
	-
Maintained legally required standards for certification, licensure, and/or training?* (?) 9 Yes No	
Renewal Determination	-
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No	Section of the last of the las
Renewal Information for Next Fiscal Year	-

Budget Unit Number* 2379	Amount Charged to Unit* \$ 100,000.00	Expense/GL Code No.* 549001
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year [*] (?)	Amount*(?)	
2024	\$ 100,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source * General Revenue (GR)		
Contract Content Char	nges	•
Are there any required change Yes No	es to the contract language?* (?)	
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	ent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		
	Submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Kendra Thomas	oval(s)	<u> </u>
Budget Manager Appr	oval(s)	•
	oval(s)	•
Budget Manager Appr		•

Approved by

Kendra D. Thomas

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/5/2023

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 2021-0189 Contractor Name* McKesson Corporation Service Provided* (?) Pharmacy Wholesaler to obtain drugs for patient prescriptions form The Harris Center Pharmacies. Renewal Term Start Date* Renewal Term End Date* 6/12/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ■ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application ✓ Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement ■ BAA/DUA Pooled Contract Lease Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 2,000,000.00	
Rate(s)/Rate(s) Description Vary.	
Unit(s) Served* 1135	
G/L Code(s)* 547001	
Current Fiscal Year Purchase CT142477	Order Number*
Contract Requestor* Angela Babin	
Contract Owner* Angela Babin	
File Upload (?)	
Evaluation of Current	Fiscal Year Performance
Have there been any significa	ant performance deficiencies within the current fiscal year?*
Were Services delivered as sp	pecified in the contract?*
Yes No No No No No No	s in a manner consistent with standards of the profession?*
Yes No	, in a manner control of the control
Did Contractor adhere to the	contracted schedule?* (?)
Yes No	nvoices submitted in a timely manner?* (?)
Yes No	lyoices submitted in a timely mainter:
Did Contractor provide adequ Agency?* (?)	uate or proper supporting documentation of time spent rendering services for the
● Yes ● No	
Did Contractor render service Yes No	es consistent with Agency policy and procedures?* (?)
	tandards for certification, licensure, and/or training?* (?)
Renewal Determination	on 📀
Is the contract being renewed	d for next fiscal year with this Contractor?* (?)
Renewal Information t	for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 1136 \$ 2,000,000.00 547001 **Budget Manager*** Secondary Budget Manager* Shelby, Debbie Hooper Jr., Michael Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 1135 \$ 8,000,000.00 547001 **Budget Manager*** Secondary Budget Manager* Campbell, Ricardo Brown, Erica Fiscal Year* (?) Amount* (?) 2024 \$ 10,000,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Angela Babin Budget Manager Approval(s)

Contract Owner Approval ANGELA PAPIN Contracts Approval Approve* Yes No, reject entire submission		
ANGELA PAPIN Contracts Approval Approve* Yes	rdo Campbell	
ANGELA PAPIN Contracts Approval Approve*		
Contracts Approval		
pprove* Yes		
Yes		nicon a caloura
No, reject entire submission		
D 1 f		
Return for correction		
pproved by *		
Approval Date*	ate*	
Belinda Stude 6/14/2023		

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 2021-0116 Contractor Name* Metropolitan Landscape Management, Inc. Service Provided* (?) Agency-Wide Grounds Keeping Services. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Application Request for Qualification ✓ Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor BAA/DUA IT/Software License Agreement Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

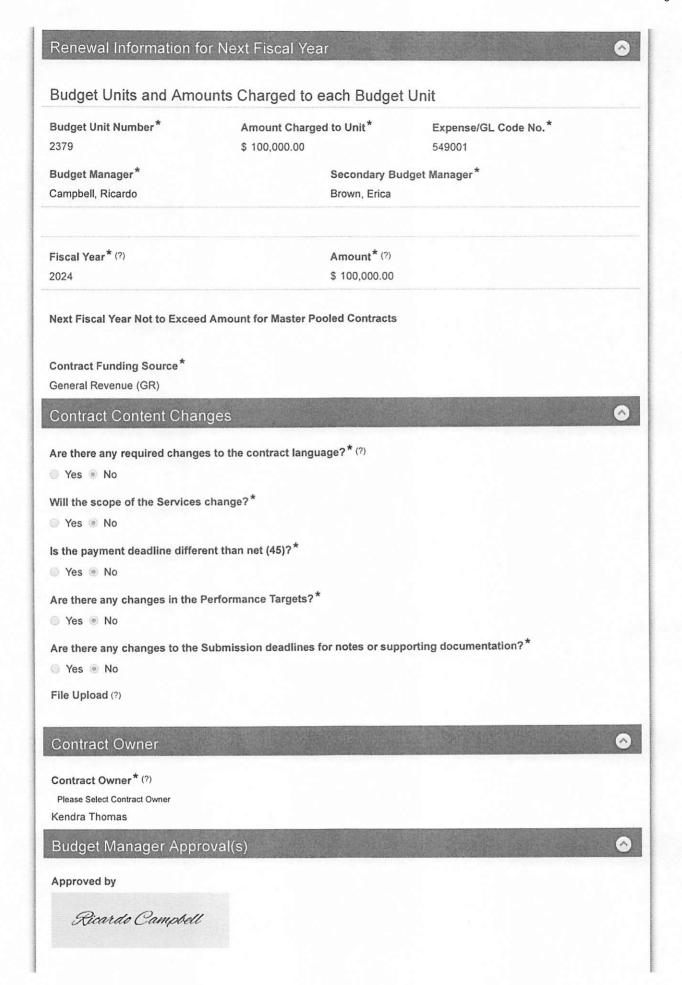
	Contract NTE* (?) \$ 238,880.00	CONTRACTOR DESCRIPTION OF THE PERSON OF THE
	Rate(s)/Rate(s) Description Vary.	AND REAL PROPERTY AND REAL PRO
	Unit(s) Served* 1899	
	G/L Code(s)* 569003	THE RESERVE OF THE PARTY OF THE
	Current Fiscal Year Purchase Order Number* CT142338	The second secon
	Contract Requestor* Sarah Harper	THE RESERVE TO SERVE THE PARTY OF THE PARTY
	Contract Owner* Todd McCorquodale	The second secon
	File Upload (?)	SECURITIES PROPERTY.
A STATE OF THE PARTY OF THE PAR	Evaluation of Current Fiscal Year Performance	
	Have there been any significant performance deficiencies within the current fiscal year?*	
	Were Services delivered as specified in the contract?*	COLUMN TO SERVICE STATE OF THE PERSON SERVICES.
	Did Contractor perform duties in a manner consistent with standards of the profession?*	CONTRACTOR DESIGNATION OF THE PERSON NAMED IN COLUMN NAMED IN
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No	
	Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊚ No	-
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)	-
	Yes No	-
	Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No	and the second second second
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No	
	Renewal Determination	
	Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No	
	Renewal Information for Next Fiscal Year	

budget Units and Amo	unts Charged to each Budget	t Onit
Budget Unit Number* 1899	Amount Charged to Unit* \$ 238,880.00	Expense/GL Code No.* 569003
Budget Manager*		idget Manager*
Brown, Erica	Campbell, Rica	
1		
Fiscal Year* (?)	Amount* (?)	
2024	\$ 238,880.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		<u>^</u>
Contract Content Char	iges	
	es to the contract language?* (?)	
Will the scope of the Services Yes No	change?*	
Is the payment deadline differ	ont than not (45)2*	
Yes No	ent than het (40):	
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Todd McCorquodale		
Budget Manager Appr	oval(s)	
Approved by		
Ekica Bhown		
LIVOUR PICENIO		
Contract Owner Appro	oval	

Approved by	
Todd McCorquodale	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
 Return for correction 	
Approved by *	
The state of the s	Approval Date*
Belinda Stude	6/7/2023

Current Fiscal Year Contract Information	Sn.
Guiletti iscai real Contract informatic	
Current Fiscal Year	
2023	
Contract ID#*	
2021-0127	
Contractor Name*	
PPG Global, LLC	
Service Provided * (?)	
Personal Protective Equipment (PPE) Supply Services	
Renewal Term Start Date *	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
ionin on on eyele only (i or recentled only)	
Agenda Item Submitted For: (?)	00 000 00)
Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Ø Other Procured through Federal Emergency Statute-Covid 19 2021
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	□ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)
Yes	
⊕ No	
Unknown	

	Please provide the HUB status HUB - State.
	Contract NTE* (?) \$ 100,000.00
	Rate(s)/Rate(s) Description Varies
	Unit(s) Served* 2379
	G/L Code(s)* 549001
	Current Fiscal Year Purchase Order Number* CT142444
	Contract Requestor* Eggla MacKinney
	Contract Owner* Kendra Thomas
	File Upload (?)
	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* See No.
	Were Services delivered as specified in the contract?* ⊚ Yes ⊚ No
	Did Contractor perform duties in a manner consistent with standards of the profession?* No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No Maintained legally required standards for certification, licensure, and/or training?* (?)
-	© Yes © No Renewal Determination
1	Is the contract being renewed for next fiscal year with this Contractor?* (?)
	● Yes ● No



Contract Owner Approval		•
Approved by		
Kendra D. Thomas		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
Approved 2,	Approval Date*	
Belinda Stude	6/5/2023	

Current Fiscal Year Contract Information	on •
Current Fiscal Year	
2023	
Contract ID#*	
6329	
Contractor Name*	
P-Psychiatric Recruitment	
Service Provided * (?)	
Master Pool Contract for psychiatric locum tenens and	or ANP/PA coverage.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
51 112025	0.0 1.2027
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE* (?) \$ 350,000.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served* 2200, 6302
G/L Code(s)* 540503
Current Fiscal Year Purchase Order Number* CT142482
Contract Requestor* Ninfa Escobar
Contract Owner* Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Unit Number*					
Budget Offit Number	Amount Charged to Unit*	Expense/GL Code No.*			
1108	\$ 350,000.00	540503			
Budget Manager*	Secondary Bu	dget Manager*			
Brown, Erica Campbell, Ricardo					
Provide Rate and Rate Descri	ptions if applicable " (?)				
	* (2)				
Project WBS (Work Breakdow NA	n Structure) (1)				
Fiscal Year* (?)	Amount* (?)				
2024	\$ 0.00				
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts				
Contract Funding Source* General Revenue (GR)					
Contract Content Char	nges				
Are there any required change	es to the contract language?* (?)				
Yes No					
	change?*				
● Yes ● No Will the scope of the Services ● Yes ● No	change?*				
Will the scope of the Services Yes No					
Will the scope of the Services					
Will the scope of the Services Yes No Is the payment deadline difference Yes No	rent than net (45)?*				
Will the scope of the Services Yes No Is the payment deadline differ	rent than net (45)?*				
Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	rent than net (45)?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline difference of the No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline difference of the No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline difference of the No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner	rent than net (45)?* Performance Targets?*	porting documentation?*			
Will the scope of the Services Yes No Is the payment deadline difference of the Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	rent than net (45)?* Performance Targets?* Submission deadlines for notes or sup	porting documentation?*			

Approved by		
Ehica Bhown		
Contract Owner Approval		•
Approved by		
Mahn		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
approved by	Approval Date*	
	6/22/2023	
Belinda Stude		

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Current Fiscal Year Contract Information	on C
Current Fiscal Year	
2023	
044-10-4*	
Contract ID#*	
2021-0224	
Contractor Name *	
P-Recruitment	
Service Provided * (?)	
	and a staffing a gran out wide
Master Contract for HR recruitment, placement and ten	iporary stailing agency wide.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Torm for Off-Cycle Only (For Reference Only)	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+	•)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	✓ Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
○ Yes	
⊚ No	
Unknown	

Contract NTE* (?) \$ 539,800.00
Rate(s)/Rate(s) Description
Vary.
Unit(s) Served*
1108
G/L Code(s)*
540500
Current Fiscal Year Purchase Order Number* Ct142318
Contract Requestor*
Ninfa Escobar
Contract Owner*
Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
⊚ Yes ○ No
Did Contractor adhere to the contracted schedule?* (?)
● Yes ● No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ○ No
Renewal Information for Next Fiscal Year

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*				
1108	\$ 539,800.00	540500				
Budget Manager* Secondary Budget Manager*						
Brown, Erica Campbell, Ricardo						
Provide Rate and Rate Descrip	ptions if applicable * (?)					
Varies						
Project WBS (Work Breakdow	n Structure)* (?)					
NA						
Fiscal Year* (?)	Amount* (?)					
2024	\$ 0.00					
Next Fiscal Vear Not to Excess	d Amount for Master Pooled Contracts					
Next Fiscal Year Not to Exceed 539800.00	d Amount for Master Pooled Contracts					
Contract Funding Source*						
General Revenue (GR)						
Contract Content Char	nges	•				
		6				
	nges es to the contract language?* (?)					
Are there any required change	es to the contract language?* (?)					
Are there any required change	es to the contract language?* (?)					
Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?)					
Are there any required change Yes No Will the scope of the Services	es to the contract language?* (?)					
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No	es to the contract language?* (?) change?* rent than net (45)?*					
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?) change?* rent than net (45)?*					
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*				
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?* Submission deadlines for notes or sup	porting documentation?*				

Exica Burn Contract Owner Approval Approved by Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Approval Date *	Approved by
Approved by Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by*	Approval Date *	Enica Brown
Approve* Yes No, reject entire submission Return for correction Approved by *	Approval Date *	Contract Owner Approval
Approve* Yes No, reject entire submission Return for correction Approved by *	Approval Date *	Approved by
Approve* Yes No, reject entire submission Return for correction Approved by *	Approval Date *	Aug who
 Yes No, reject entire submission Return for correction Approved by *	Approval Date *	Contracts Approval
 No, reject entire submission Return for correction Approved by *	Approval Date *	Approve*
 Return for correction Approved by * 	Approval Date*	
Approved by *	Approval Date *	 No, reject entire submission
	Approval Date *	Return for correction
	Approval Date*	Approved by *
Belinda Stude 6/22/2023		Belinda Stude

HIMRIS

Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
0 1 1 1 1 1 1 1 1 1	
Contract ID#*	
7757	
Contractor Name*	
Safeway Inc.	
Service Provided* (?)	
Pharmacy Drug Dispensing Services	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Term for On-Oyele Only (For Neierence Only)	
A manda Itam Culumitta d Farr (0)	
Agenda Item Submitted For: (?)	2400 000 00)
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
a other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
Unknown	

Contrac	ct NTE* (?)
\$ 100,4	36.46
Rate(s)	/Rate(s) Description
Unit(s)	Served*
1135	
G/L Cod	de(s)*
547003	
Current	t Fiscal Year Purchase Order Number*
FY23 C	T142783
Contrac	ct Requestor*
Teri Gle	
Contrac	ct Owner*
Angela l	Babin
File Upl	load (?)
Evalu	nation of Current Fiscal Year Performance
And the second second	
	nere been any significant performance deficiencies within the current fiscal year?*
Yes	
Were S	ervices delivered as specified in the contract?*
Yes	No
Did Cor	ntractor perform duties in a manner consistent with standards of the profession?*
Yes	● No
Did Cor	ntractor adhere to the contracted schedule?* (?)
Yes	⊚ No
Were re	eports, billing and/or invoices submitted in a timely manner?* (?)
Yes	⊕ No
Did Co	ntractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency	
Yes	
Did Co	ntractor render services consistent with Agency policy and procedures?* (?)
Yes	◎ No
Maintai	ined legally required standards for certification, licensure, and/or training?* (?)
Yes	○ No
Rene	ewal Determination
le the e	contract being renewed for next fiscal year with this Contractor?* (?)
Yes	
Rene	ewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 547003 1135 \$ 75,000.00 Budget Manager* Secondary Budget Manager* Campbell, Ricardo Brown, Erica Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 547003 \$ 40,000.00 2111 Secondary Budget Manager* **Budget Manager*** Hooper Jr., Michael Shelby, Debbie Amount* (?) Fiscal Year* (?) \$ 115,000,00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Angela Babin Budget Manager Approval(s)

Approved by Sign
Approval Date*
6/14/2023

HIARRIS CENTER A

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2022-0360	
Contractor Name*	
Web-head Technologies, Inc. d/b/a Webhead	
Service Provided* (?)	
Design and Develop a New Public Website	
Renewal Term Start Date*	Renewal Term End Date *
	8/31/2024
9/1/2023	6/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☐ Information Only (Total NTE Amount is Less than \$	100.000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
☐ Competitive Bid✓ Request for Proposal	Sole Source
Request for Proposal Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No No No	
Unknown	

Contract NTE * (?)
\$ 218,479.34
Rate(s)/Rate(s) Description
Unit(s) Served*
1147
G/L Code(s)*
900060
Current Fiscal Year Purchase Order Number*
FY23 CT142500
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊚ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Renewal Information for Next Fiscal Year
Treflewar Information for Next riscal real

Budget Manager* Brown, Erica Campbell, Ricardo Fiscal Year* (?) 2024 Amount* (?) \$ 180,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 180,000	Budget Units and Amo	ounts Charged to each Budget	Unit					
Brown, Erica Campbell, Ricardo Fiscal Year* (?) Amount* (?) \$ 180,000.00 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 180,000 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes ® No Will the scope of the Services change?* Yes ® No Is the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by **Lica Bush.**	Budget Unit Number* 1147							
Fiscal Year* (?) Amount* (?) \$ 180,000,000 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 180,000 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes ® No Will the scope of the Services change?* Yes ® No Is the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by **Ekica hum.**	Budget Manager* Secondary Budget Manager*							
Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 180,000 Contract Funding Source* General Revenue (CR) Contract Content Changes Are there any required changes to the contract language?*(7) Yes ® No Will the scope of the Services change?* Yes ® No Is the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by **Eliza Main.**								
Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 180,000 Contract Funding Source* General Revenue (CR) Contract Content Changes Are there any required changes to the contract language?*(7) Yes ® No Will the scope of the Services change?* Yes ® No Is the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by **Eliza Main.**								
Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 180,000 Contract Funding Source * General Revenue (GR) Contract Content Changes Are there any required changes to the contract language? * (*) Yes ® No Will the scope of the Services change? * Yes ® No Is the payment deadline different than net (45)? * Yes ® No Are there any changes in the Performance Targets? * Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation? * Yes ® No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Bush	Fiscal Year* (?)							
180,000 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?*(?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Burn	2024	\$ 180,000.00						
Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?*(?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Elica Burn	Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts						
General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?*(?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Elica Burn	180,000							
Are there any required changes to the contract language?*(?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Elica Burn	Contract Funding Source*							
Are there any required changes to the contract language?*(?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Busa								
● Yes ● No Will the scope of the Services change?* ● Yes ● No Is the payment deadline different than net (45)?* ● Yes ● No Are there any changes in the Performance Targets?* ● Yes ● No Are there any changes to the Submission deadlines for notes or supporting documentation?* ● Yes ● No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Burn	Contract Content Chai	nges						
Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Bush.	Are there any required change	es to the contract language?* (?)						
● Yes ● No Is the payment deadline different than net (45)?* ● Yes ● No Are there any changes in the Performance Targets?* ● Yes ● No Are there any changes to the Submission deadlines for notes or supporting documentation?* ● Yes ● No File Upload (?) Contract Owner Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Burn	Yes No							
Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* Mustafa Cochinwala Budget Manager Approval(s) Approved by		change?*						
 Yes ● No Are there any changes in the Performance Targets?* Yes ● No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ● No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Burn 								
Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Elica Burn		rent than net (45)?*						
● Yes ● No Are there any changes to the Submission deadlines for notes or supporting documentation?* ● Yes ● No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Ekica Burn		7*						
Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Burn		Performance largets?						
Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Ekica Burn		Submission deadlines for notes or supp	porting documentation?*					
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Burn		Custimos						
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Busta	File Upload (?)							
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Busta								
Please Select Contract Owner Mustafa Cochinwala Budget Manager Approval(s) Approved by Ekica Brown	Contract Owner		•					
Mustafa Cochinwala Budget Manager Approval(s) Approved by Exica Busta	Contract Owner* (?)							
Budget Manager Approval(s) Approved by Exica Brown								
Approved by Ekica Brown								
Exica Brown	Budget Manager Appr	oval(s)	•					
	Approved by							
	Fhire Bhoom							
Contract Owner Approval	LINCON VINININ							
	Contract Owner Appro	oval	^					

A	n	DI	ro	v	e	d	by
	М.	ρ,	-	•	•	•	~ y

Mustafa Cochinwala

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/8/2023

HIARRIS

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
0 / 110 // *	
Contract ID#*	
5643	
Contractor Name*	
Labatt Institutional Supply Company DBA Labatt Food	Services, LLC
Service Provided* (?)	
Food Services for Consumers in the CRU.	
Renewal Term Start Date*	Renewal Term End Date*
7/1/2023	6/30/2024
Tarres for Off Cuals Carlo (For Balance Carlo)	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+	·)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	■ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	iness (HUB) (?)
○ Yes	
No	

\$ 113,700.00
Rate(s)/Rate(s) Description Vary
Unit(s) Served* 9210, 9810
G/L Code(s)* 548000
Current Fiscal Year Purchase Order Number* CT142532
Contract Requestor* Patricia Singh
Contract Owner* Kim Kornmayer
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?) 9 Yes 9 No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

ts Charged to each Budget	t Unit
Amount Charged to Unit* \$ 63,672.00	Expense/GL Code No.* 548000
Secondary Bu	udget Manager*
Kornmayer, Kir	mberly
Amount Charged to Unit*	Expense/GL Code No.*
\$ 50,028.00	548000
Secondary Bu	udget Manager*
Kornmayer, Kir	mberly
Amount* (?)	
\$ 113,700.00	
o the contract language?* (?)	
ange?*	
than net (45)?*	
fa	
formance largets?	
omission deadlines for notes or sup	porting documentation?*
	<u> </u>
	Amount Charged to Unit* \$ 63,672.00 Secondary Bu Kornmayer, Kin Amount Charged to Unit* \$ 50,028.00 Secondary Bu Kornmayer, Kin Amount*(?) \$ 113,700.00 mount for Master Pooled Contracts of the contract language?*(?) ange?* than net (45)?* formance Targets?*

Approved by	
Todel Oshman	
Contract Owner Approval	
Approved by	
Amber Pastusek, (MD)	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/6/2023

Unknown

Please provide the HUB status MBE - Minority Owned Business, includes Asian, Black, Hispanic and Native American.
Contract NTE* (?) \$ 170,810.00
Rate(s)/Rate(s) Description \$400.00 per evaluation.
Unit(s) Served* 3411
G/L Code(s) * 540503
Current Fiscal Year Purchase Order Number* CT142468
Contract Requestor* Margo Childs
Contract Owner* Dr. Evanthe Collins
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ● Yes ● No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) ® Yes No
Renewal Determination

Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes
No Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 540503 \$ 33,900.00 3355 Secondary Budget Manager* **Budget Manager*** Kerlegon, Charles Adams-Austin, Mamie Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 540503 3411 \$ 118,000.00 Secondary Budget Manager* **Budget Manager*** Kerlegon, Charles Adams-Austin, Mamie Amount* (?) Fiscal Year* (?) \$ 151,900.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts N/A Contract Funding Source* State **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes
No Please Explain* Change in amount charged to unit 3411. See rate and rate description section. Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Are there any changes in the Performance Targets?* Yes <a>® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner

Budget Manager Approval(s) Approved by Contract Owner Approval Approved by Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date* 6/12/2023	Contract Owner * (?) Please Select Contract Owner Dr. Evanthe Collins		
Contract Owner Approval Approved by Evanthe Callins Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date *	Budget Manager Approval(s)		6
Contract Owner Approval Approved by Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Approved by		
Approved by Evanthe Collins Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date*	Mamie Adams-Austin		
Evanthe Collins Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date*	Contract Owner Approval		•
Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date*	Approved by		
Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date *	Evanthe Collins		
 Yes No, reject entire submission Return for correction Approved by * Approval Date * 	Contracts Approval		entralit kanaga akternara maranana manana
No, reject entire submission Return for correction Approved by * Approval Date *	Approve*		
Approved by * Approval Date *			
Approved by * Approval Date *			
Approval Date*			
	Approved by	Approval Date *	
	Belinda Stude		

HIARRIS

Mental Health and (DD)	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
6835	
Contractor Name*	
P-IDD Master Pool	
Service Provided * (?)	
IDD Consumer Services Master Pool	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	MAG 000 00)
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00) +)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	 Amendment to Existing Contract Service/Maintenance
Affiliation or Preceptor BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bu	
IPS	
YesNo	

Contract NTE* (?) \$ 2,765,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* Multiple
G/L Code(s) * Multiple
Current Fiscal Year Purchase Order Number* FY23 PO CT142268
Contract Requestor* Margo Childs
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* No No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊜ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
3585	\$ 5,000.00		543005
Budget Manager*	Secondary Bu		ıdget Manager*
dams-Austin, Mamie		Kerlegon, Chai	rles
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
3585	\$ 20,000.00		543008
Budget Manager*		Secondary Bu	ıdget Manager*
Adams-Austin, Mamie		Kerlegon, Chai	rles
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
3585	\$ 5,000.00		543014
Budget Manager*		Secondary Bu	udget Manager*
Adams-Austin, Mamie		Kerlegon, Chai	rles
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
3569	\$ 2,540,000.00		543005
Budget Manager*	Secondary Budget Manager*		
Adams-Austin, Mamie		Kerlegon, Cha	ries
Budget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
3568	\$ 5,000.00		543005
Budget Manager*		Secondary Bu	udget Manager*
Adams-Austin, Mamie		Kerlegon, Cha	rles
3udget Unit Number*	Amount Charged	to Unit*	Expense/GL Code No.*
3577	\$ 30,000.00		543010
Budget Manager*		Secondary Bu	udget Manager*
Adams-Austin, Mamie		Kerlegon, Chai	rles
Fiscal Year* (?)		Amount* (?)	
2024		\$ 2,605,000.00	

Contract Content Changes

Are there any required changes to the contract language? $\ensuremath{^{\star}}\xspace(?)$

Yes
 No

Please Explain*

See attached file upload.

Will the scope of the Services change?*	
⊚ Yes ⊚ No	o.*
Is the payment deadline different than net (45). Yes No	
Are there any changes in the Performance Targ	gets?*
Are there any changes to the Submission dead Yes No	dlines for notes or supporting documentation?*
File Upload (?)	
FY24 P IDD Master Pool Contracted Services.doo	ox 13.63KB
Contract Owner	
Contract Owner* (?) Please Select Contract Owner	
Dr. Evanthe Collins	
Budget Manager Approval(s)	
Approved by	
Mamie Adams-Austin	
Contract Owner Approval	
Approved by	
Evanthe Collins	
Contracts Approval	
Approve* Yes No, reject entire submission Return for correction	
Approved by *	
Belinda Stude	Approval Date * 6/5/2023

FY24 P-IDD Master Pool Services Contract ID #6835

Please note: The FY24 Master Pool contract funding has been decreased by **\$160,000.00**. Funding decreases were applied to the following services listed below:

3585-543008	Individualized Socialization Skills (ISS) decreased by \$52,000.00
3585-543005	TxHml Respite decreased by \$5,000.00
3585-543014	TxHml – Transportation decreased by \$3,000.00
3575-543008	Day Habilitation (RO53): \$40,000.00 funding applied to 3569-543005 In Home Respite RO23 for FY24
3646-543063	Crisis Out of Home Respite: \$100,000.00 removed from the master pool and applied to anther budget line item for FY24.

FY24 Master Pool Services and NTE Amounts are listed below:

Unit/GL Code	Service Description	NTE Amount
3585-543008	Individualized Socialization Skills (ISS)	\$20,000.00
3585-543005	TxHml Respite	\$5,000.00
3585-543014	TxHml – Transportation	\$5,000.00
3569-543005	IDD In Home Respite RO23	\$2,540,000.00
3568-543005	IDD Out of Home Respite RO22	\$5,000.00
3577-543010	IDD Employment Services (RO41, RO42)	\$30,000.00
	Grand Total	\$2,605,000.00

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Annual Renewal Evaluation

Current Fiscal Year Contract Information **Current Fiscal Year** 2023 Contract ID#* 7697 Contractor Name* Amber Burks, MD d/b/a Texas Telepsychiatry Solutions, PLLC Service Provided* (?) Tele-Psychiatry Services to children and adolescent Harris County juveniles within the placement facilities (Katy Leadership, Youth Village and BBRC) Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ■ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Interlocal Consumer Driven Other Professional Services Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consultant Consumer Driven Contract New Contract/Agreement Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor □ IT/Software License Agreement BAA/DUA Pooled Contract Lease Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 208,000.00
Rate(s)/Rate(s) Description
\$200.00 per hour for a minimum of 20 hours per week.
Unit(s) Served*
6901
G/L Code(s)* 540503
Current Fiscal Year Purchase Order Number*
CT141564
Contract Requestor*
Sheenia Williams-Wesley
Contract Owner* Monalisa Jiles
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ● No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ● No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amoun	nts Charged to each Budget	t Unit
Budget Unit Number* 6901	Amount Charged to Unit* \$ 208,000.00	Expense/GL Code No.* 540503
Budget Manager*	Secondary Bu	dget Manager*
Williams-Wesley, Sheenia	Jiles, Monalisa	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 208,000.00	
Next Fiscal Year Not to Exceed A	mount for Master Pooled Contracts	
Contract Funding Source*		
County Contract Content Chang	es	
Are there any required changes		
Yes No		
Will the scope of the Services changes of the Services of the Services changes of the Services changes of the Services of the Services changes changes of the Services changes changes of the Services changes changes of the Services changes changes changes of the Services changes of the Services changes changes of the Services changes changes changes changes changes	ange?*	
Is the payment deadline differen	t than net (45)?*	
Are there any changes in the Per	rformance Targets?*	
Are there any changes to the Su Yes No	bmission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner Monalisa Jiles		
Budget Manager Approv	val(s)	•
Approved by		
Shecuia Williams-Westry		
Contract Owner Approva	al	<u> </u>

Approved by		
Monatisa Tiles		
Contracts Approval		and the state of t
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	

HINNER

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 6648 Contractor Name* P-CLS Paraprofessional Service Provided * (?) Master Pooled Contract for Community Living Supports & Paraprofessional Support Services (YES Waiver Program). Renewal Term Start Date* Renewal Term End Date* 9/1/2023 8/31/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ■ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Application Request for Qualification Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services Consumer Driven Contract New Contract/Agreement Amendment to Existing Contract Memorandum of Understanding Affiliation or Preceptor Service/Maintenance IT/Software License Agreement BAAVDUA Pooled Contract Lease Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 350,000.00
Rate(s)/Rate(s) Description
N/A.
Unit(s) Served* 4913
G/L Code(s)* 543064
Current Fiscal Year Purchase Order Number* CT142321
Contract Requestor* Stella Olise
Contract Owner* Tiffanie Williams-Brooks
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊚ No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	t Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
4913	\$ 350,000.00	543064
Budget Manager*	Secondary Bu	idget Manager*
Smith, Janai	Hooper Jr., Mic	chael
Fiscal Year* (?)	Amount* (?)	
2024	\$ 350,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source*	*	
State		
Contract Content Char	nges	Ó
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Is the payment deadline differ	ent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Tiffanie Williams-Brooks		
Budget Manager Appr	oval(s)	<u> </u>
Approved by		
Tanai Lynnette Smith		

Approved by Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by* Approval Date* 6/7/2023

HUNNER.

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
6650	
Contractor Name*	
P-Family Supports, Respite and Paraprofessional	
* (2)	
Service Provided* (?)	0.750.11
Master Pooled Contract for Family Supports Services (Home), Out Of Home Respite/ Camp and Out Of Home	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
® No	
Unknown	

Contract NTE* (?) \$ 100,000.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served* 4913
G/L Code(s)* 543064
Current Fiscal Year Purchase Order Number* CT142299
Contract Requestor* Stella Olise
Contract Owner* Tiffanie Williams-Brooks
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊝ No
Did Contractor render services consistent with Agency policy and procedures?* (?) 9 Yes 9 No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	t Unit			
Budget Unit Number* 4913	Amount Charged to Unit* \$ 100,000.00	Expense/GL Code No.* 543064			
Budget Manager*	Secondary Bu	udget Manager*			
Smith, Janai	Hooper Jr., Michael				
Fiscal Year* (?)	Amount* (?)				
2024	\$ 100,000.00				
Next Fiscal Year Not to Exceed	I Amount for Master Pooled Contracts				
Contract Funding Source* State					
Contract Content Chan	ges	•			
Are there any required change	s to the contract language?* (?)				
○ Yes ③ No					
Will the scope of the Services	Will the scope of the Services change?*				
○ Yes No					
Is the payment deadline differen	ent than net (45)?*				
Are there any changes in the Performance Targets?*					
Yes No					
	Submission deadlines for notes or sup	porting documentation?*			
⊚ Yes ⊚ No					
File Upload (?)					
Contract Owner		0			
Contract Owner* (?)					
Please Select Contract Owner					
Tiffanie Williams-Brooks					
Budget Manager Appro	oval(s)	O			
Approved by					
Tanai Lynnette Smith					
Yanai Xymnette Smith					
Contract Owner Appro	val	<u>^</u>			
Contract Owner Appro	vai				

Approved by		
Viffanio Williams-Brooks		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/7/2023	

HILLINE

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 6515 Contractor Name* P-Yes Waiver Specialized Therapies Service Provided* (?) Master Pooled Contract for Specialized Therapies for the Yes Waiver Program: Animal Therapy, Art Therapy, Music Therapy, Nutritional Therapy & Recreational Therapy. Renewal Term Start Date* Renewal Term End Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Request for Quote Tag-On Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services Consumer Driven Contract New Contract/Agreement Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement **BAA/DUA** Lease Pooled Contract Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 350,000.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served* 4913
G/L Code(s)* 543064
Current Fiscal Year Purchase Order Number* CT142300
Contract Requestor* Stella Olise
Contract Owner* Tiffanie Williams-Brooks
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budge	t Unit		
Budget Unit Number* 4913	Amount Charged to Unit* \$ 350,000.00	Expense/GL Code No.* 543064		
Budget Manager*	Secondary Bu	Budget Manager*		
Smith, Janai Hooper Jr., Michael				
Fiscal Year* (?)	Amount* (?)			
2024	\$ 350,000.00			
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts			
Contract Funding Source*				
Contract Content Cha	nges	<u> </u>		
Are there any required chang	es to the contract language?* (?)			
Yes No				
Will the scope of the Services change?*				
Yes No				
Is the payment deadline difference of the Yes No	rent than net (45)?*			
Are there any changes in the	Performance Targets?*			
Yes No				
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*		
File Upload (?)				
Contract Owner		⊘		
Contract Owner* (?)				
Please Select Contract Owner Tiffanie Williams-Brooks				
Budget Manager Appr	roval(s)	•		
Approved by				
J	4			
Tanai Lynnetto Smith				
Contract Owner Appro	oval	<u> </u>		
,	alemananin dani ana disermananin dan dan dan dan dan dan dan dan dan da			

Approved by

Viffanie Williams-Brooks

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/7/2023

YesNoUnknown

Contract NTE* (?) \$ 793,354.00
Rate(s)/Rate(s) Description
Unit(s) Served* 2234
G/L Code(s)* 543061
Current Fiscal Year Purchase Order Number* FY23 CT142425
Contract Requestor* Lance Britt
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
● Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ⊕ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	: Unit				
Budget Unit Number* 2234	Amount Charged to Unit* \$ 793,354.00	Expense/GL Code No.* 543061				
Budget Manager*	dget Manager*					
Shelby, Debbie	Hooper Jr., Michael					
Fiscal Year* (?)	Amount* (?)					
2024	\$ 793,354.00					
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts					
Contract Funding Source* State Grant						
Contract Content Chan	ges					
Are there any required changes	s to the contract language?* (?)					
Yes No						
Will the scope of the Services	Will the scope of the Services change?*					
⊕ Yes ⊕ No						
Is the payment deadline different than net (45)?*						
Are there any changes in the Performance Targets?*						
Are there any changes to the Submission deadlines for notes or supporting documentation?*						
● Yes ● No File Upload (?)						
The opioud (.)						
Contract Owner		⋄				
Contract Owner* (?)						
Please Select Contract Owner Lance Britt						
Budget Manager Appro	oval(s)	•				
Approved by						
Debbie Chambers Shelby						
Contract Owner Approv	val	⊘				

Approved by		
Lance Britt		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/9/2023	

EXHIBIT R-5

JULY 2023 AMENDMENTS OVER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY CONTRACT AMENDMENTS MORE THAN \$100,000

JULY 2023 FISCAL YEAR 2023

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	PREVIOUS AMOUNT	INCREASE AMOUNT	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ADMINISTRATION								
1	Kronos Incorporated	HRMS Software including Time and Attendance	\$274,940.00	\$3,080.00	\$278,020.00	9/1/2022 - 8/31/2023	General Revenue (GR)	Tag-On	Amendment to increase the NTE for UKG's professional services and assistance to resolve issues with an essential Export file for reporting.
2	Medical Practice Consultants, Inc.	Consulting Services for Medical Coding and Training	\$99,500.00	\$40,000.00	\$139,500.00	11/28/2022 - 8/31/2023	Private Pay Source	Request for Quote	medical coding education and auditing for all MD and APRN providers within the Agency.
3	Pivot Point Consulting, A Vaco Company	Consulting & IT Services	\$640,000.00	\$265,000.00	\$905,000.00	9/1/2022 - 8/31/2023	State Grant	Tag-On	Amendment to increase the NTE for Epic form building and Telehealth on-demand as part of the Outpatient Expansion Project. Additionally, for Professional Billing and Cadence optimizations to ensure Agency Staff can have improved process workflows to enhance client experience.
4	VC5 Partners d/b/a Rekruiters	Temporary IT Recruitment and Placement Services	\$250,000.00	\$239,000.00	\$489,000.00	9/1/2022 - 8/31/2023	General Revenue (GR)		Amendment to increase the NTE for temporary IT Recruitment Services. [Epic form builders and Telehealth on-demand features as part of the Outpatient Expansion Project].
7.0	CPEP/CRISIS SERVICES								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES								
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI								
	FORENSICS								
	LEASES								
	MENTAL HEALTH								
									/
	-								
3									

HILLIANS Executive Contract Summary

Alemat Dealth and IDO	
Contract Section	
Contractor*	
Kronos Incorporated	
Contract ID #* 6685	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The Harris Center for Mental Health and IDD and Ultim	ate Kronos Group
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$1	100,000.00)
☑ Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
✓ Competitive Bid☐ Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	▼ Tag-On ■ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2022	8/31/2023
If contract is off-cycle, specify the contract term (?)	
Current Contract Amount*	
\$ 274,940.00	
Increase Not to Exceed*	
\$ 3,080.00	
Revised Total Not to Exceed (NTE)*	
\$ 278,020.00	

Fiscal Year* (?)	Amount* (?)
2023	\$ 3,080.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
	÷
Justification/Purpose of Contract/Descr	
	onal services to resolve issues with an essential
Export file for reporting.	
Contract Owner*	
Mustafa Cochinwala	
Wustala Cociliiwala	
Previous History of Contracting with Ve	ndor/Contractor*
	*
Please add previous contract dates and	what services were provided "
9/1/2023 - 8/31/2023	
Vendor/Contractor a Historically Under	utilized Business (HUB)* (?)
Yes No Unknown	
Tes Wo Working	
Community Partnership* (?)	
Supporting Documentation Upload (?)	
THE HARRIS CENTER WFD SMB PSWO	CASE.pdf 153.44KB
Vendor/Contractor Contact Pe	erson
Name*	
Raven Wolff	
Address*	
Street Address	
North Commerce Parkway	
Address Line 2	
	0.1.4 (0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
City	State / Province / Region
Weston	FL
Postal / Zip Code	Country
33326	US
*	
Phone Number*	
317 558 8630	

Email* onesupport@ukg.com **Budget Section** Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 553003 1147 \$ 3,080.00 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) Integration Consultant - 12 x \$220.00 = \$2,640.00 Project Manager - 2 x \$220.00 \$440.00 Project WBS (Work Breakdown Structure) * (?) IT21.1147.08 - HRIS **Submission Date** Requester Name 6/14/2023 Jones, Anthony Budget Manager Approval(s) Approved by **Approval Date** Frica Brown 6/15/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Mustafa Cochinwala 6/15/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date* 6/16/2023

HIVERIS.

Executive Contract Summary

Contract Section Contractor* Medical Practice Consultants, Inc. Contract ID #* 2022-0593 Presented To* Resource Committee Full Board Date Presented* 7/3/2023 Parties* (?) Medical Practice Consultants, Inc. and The Harris Center Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Funding Information* New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 11/28/2022 8/31/2023 If contract is off-cycle, specify the contract term (?) Current Contract Amount* \$ 99,500.00 Increase Not to Exceed* \$ 40,000.00 Revised Total Not to Exceed (NTE)* \$ 139,500.00

Fiscal Year* (?)	Amount* (?)
2023	\$ 139,500.00
Funding Source*	
Private Pay Source	
Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	✓ Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Luckification/Dumana of Contract/Decoription	on of Sandaga Boing Broyldad * (2)
Justification/Purpose of Contract/Description	
This contract is being increased to provide ann for all MD and APRN providers within the Agen	
Contract Owner*	
Eva Honeycutt	
Previous History of Contracting with Vendo	r/Contractor*
Please add previous contract dates and who	at services were provided *
09/01/19- 08/31/21	
Vendor/Contractor a Historically Underutiliz	red Business (HUB) * (?)
Community Partnership* (?)	
Supporting Documentation Upload (?)	
Medical Practice Consultants.docx	118.23KB
Vendor/Contractor Contact Perso	on S
Name*	
Medical Practice Consultants, Inc.	
Address*	
Street Address	
1900 Northwest Expressway	
Address Line 2	
City	State / Province / Region
Oklahoma City	ОК
Postal / Zip Code	Country
73118-1802	US
Phone Number*	
(405) 848-8558	

Email* renee@mpcinc.biz **Budget Section** Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* \$ 139,500.00 542000 1134 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) 2,000 per provider (\$100.00 per encounter/DOS), outside of this hourly rate of \$375.00 with a 10% reduction. \$125.00 per hour to pull medical records from EPIC. Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** 6/12/2023 Honeycutt, Eva Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 6/12/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** Eva Honeycutt 6/12/2023 Contracts Approval Approve* No, reject entire submission Return for correction

Approved by *

Belinda Stude

Approval Date* 6/14/2023

∰ilurits Executive Contract Summary

Contract Section Contractor* Pivot Point Contract ID #* 2021-0145 Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) Pivot Point and The Harris Center Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$100,000.00) ■ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Funding Information* New Contract Amendment Contract Term End Date * (?) Contract Term Start Date * (?) 9/1/2022 8/31/2023 If contract is off-cycle, specify the contract term (?) Current Contract Amount* \$ 640,000.00 Increase Not to Exceed* \$ 265,000.00 Revised Total Not to Exceed (NTE)* \$ 905,000.00

Fiscal Year* (?)	Amount* (?)
2023	\$ 905,000.00
Funding Source*	
State Grant	
Contract Description / Type * (?)	
	Consultant
Personal/Professional Services	Consultant
Consumer Driven Contract	 New Contract/Agreement ✓ Amendment to Existing Contract
Memorandum of Understanding	Service/Maintenance
Affiliation or Preceptor BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided * (?)
The funds will be used for Epic form building, video deve	
demand. These feature builds are part of the Outpatient	
are adding Professional Billing and Cadence optimizatio	ns so that our staff can have
improved process workflows to enhance our client exper	rience.
Contract Owner*	
Mustafa Cochinwala	
Wustara Cocimiwara	
Previous History of Contracting with Vendor/Contraction	ctor*
Yes No Unknown	
Please add previous contract dates and what service	es were provided*
FY21-FY23	•
Consulting and EPIC Specialists	
	(IIIID)*(2)
Vendor/Contractor a Historically Underutilized Busin	(OD) (II)
Please provide an explanation*	
N/A	
2 * (2)	
Community Partnership* (?)	
○ Yes ® No ○ Unknown	
Supporting Documentation Upload (?)	
Vandar/Contractor Contact Dames	
Vendor/Contractor Contact Person	
Name*	
Paul Meyer	

Address*

Street Address

5501 Virginia Way

Address Line 2

City

Brentwood

Postal / Zip Code

37027

State / Province / Region

TN

Country

United States

Phone Number*

2817052368

Email*

pmeyer@pivotpointconsulting.com

Budget Section

(

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

2426

\$ 200,000.00

542000

Budget Manager

Secondary Budget Manager

Shelby, Debbie

Hooper Jr., Michael

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

1147

\$ 65,000.00

900060

Budget Manager Brown, Erica Secondary Budget Manager

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

Up to \$160/hour

Project WBS (Work Breakdown Structure)* (?)

EHR21.1158.02 - EPIC Implementation - \$65,000

Requester Name

Submission Date

Hurst, Richard

6/7/2023

Budget Manager Approval(s)



Approved by

Debbie Chambers Shelby

Approval Date

6/7/2023

Approved by

Exica Brown

Approval Date

6/7/2023

Procurement Approval



Approved by Sign	Approval Date	
Contract Owner Approval		Ć
Approved by		
Mustafa Cochinwala	Approval Date 6/8/2023	
	0.0.2020	
Contracts Approval	mentioned weather the first the break beauty	
Contracts Approval		
Contracts Approval Approve* Yes No, reject entire submission		
Contracts Approval Approve* Yes No, reject entire submission		
Contracts Approval Approve* Yes No, reject entire submission Return for correction		
Contracts Approval Approve* Yes No, reject entire submission	Approval Date*	

Hinney Executive Contract Summary

Mental Health and II D	
Contract Section	Ć.
Contractor*	
ReKruiters/VC5 Partners	
Contract ID #*	
7356	
Presented To *	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
P * (2)	
Parties* (?)	
ReKruiters and The Harris Center	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	Competitive Proposal
Competitive Bid Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
*	
Funding Information *	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2022	8/31/2023
If contract is off-cycle, specify the contract term (?)	
ii contract is on-cycle, specify the contract term (7)	
Current Contract Amount*	
\$ 250,000.00	
Increase Not to Exceed*	
\$ 239,000.00	
Revised Total Not to Exceed (NTE)*	
\$ 490,000.00	

Fiscal Year* (?)	Amount* (?)
2023	\$ 489,000.00
Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	■ Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of S	ervices Being Provided * (?)
The funds will be used for Epic form building, video de	
demand. These feature builds are part of the Outpatie	
are adding Professional Billing and Cadence optimiza	
improved process workflows to enhance our client exp	
Contract Owner*	
Mustafa Cochinwala	
Previous History of Contracting with Vendor/Contr	ractor*
Yes No Unknown	
	*
Please add previous contract dates and what serv	ices were provided
FY18 - FY23	
Consulting and Employee Backfill	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB)* (?)
Yes No Unknown	
Please provide the HUB status*	
WBE - Women owned business.	
Community Partnership* (?)	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	•
Name *	
Gabe Quintanilla	

Address*

Street Address

11111 Katy Freeway

Address Line 2

Suite 310

City

Houston

Postal / Zip Code

77079

State / Province / Region

TX

Country

United States

Phone Number*

8322434000

Email*

support@rekruiters.com

Budget Section

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

1130

\$ 26,000.00

542000

Budget Manager Campbell, Ricardo Secondary Budget Manager

Brown, Erica

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

1147

\$ 154,000.00

900060

Budget Manager

Secondary Budget Manager

Brown, Erica

Campbell, Ricardo

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

1158

\$ 59,000.00

900060

Budget Manager

Secondary Budget Manager

Brown, Erica

Campbell, Ricardo

Provide Rate and Rate Descriptions if applicable * (?)

Up to \$155 per hour

Project WBS (Work Breakdown Structure) * (?)

IT21.1158.02 - \$60,000 IT23.1147.02 - \$154,000

Requester Name

Submission Date

Hurst, Richard

6/7/2023

Budget Manager Approval(s)



Approved by	44.4	
Ricardo Campbell	Approval Date 6/7/2023	
Approved by		
Enica Brown	Approval Date 6/8/2023	
Procurement Approval		•
File Upload (?)		
Approved by Sign	Approval Date	
Contract Owner Approval		•
Approved by OMustafa Cochinwala	Approval Date 6/8/2023	
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by *	A	
Belinda Stude	Approval Date* 6/9/2023	

EXHIBIT R-6

JULY 2023 INTERLOCAL AGREEMENTS

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY INTERLOCALS

JULY 2023 FISCAL YEAR 2023

(I)	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
1	Alief Independent School District	MOU Agreement	New Contract	9/1/2023 - 8/31/2026	State Grant	New MOU between the Harris Center and Alief Independent School District to provide skills training, assessments, and case management services to Consumers.
2	Baylor College of Medicine Department of Family and Community Medicine	Physical Medical Evaluations	Renewal	9/1/2023 - 8/31/2024	General Revenue (GR)	Annual renewal of Physical Medical Evaluations Agreement.
3	Burke Center	Assistance with Psychological Testing/Evaluations	Renewal	9/1/2023 - 8/31/2024	State	Annual renewal of Psychological Testing/Evaluation Agreement for Consumers.
4	City of Houston Northeast Multi Service Center	New Lease	New Lease	6/13/2023 - 8/31/2024	State Grant	New lease between the Harris Center and the Northeast Multi Purpose Center. The new lease secures space within the MSC to host quarterly community engagement meetings on a weekly, monthly and/or quarterly basis for children, adults, and senior citizens [Northeast Youth and Family Wellness Center and Early Childhood Intervention (ECI) programs].
5	Harris County Department of Education	Agency Wide Records Management Services	Renewal	9/1/2023 - 8/31/2024	State	Annual renewal of ILA and funding for Agency Wide Records Management Services [FY24 NTE: 27,484.75].
6	Harris County Hospital District d/b/a Harris Health System	Security Services for NPC	Renewal	9/1/2023 - 8/31/2024	General Revenue (GR)	Annual renewal of Interlocal Agreement and funding for Security Services at NPC [FY24 NTE \$329,100.61].
7	The University of Texas at Austin	New MOU	New MOU	7/1/2023 - 8/31/2024	General Revenue (GR)	New MOU between the Harris Center's and UT Austin to collaborate with on SUDOP, SUD and Mental Health Services.
8	University of Houston-College of Medicine	Physician will provide Primary Care Services to Patients at Agency's Clinic (Southeast, Southwest, Northwest and Northeast).	Renewal	9/1/2023 - 8/31/2024	General Revenue (GR)	Annual renewal of Primary Care Services Agreement that serve Patients at Agency's four main clinics [Southeast, Southwest, Northwest and Northeast][FY24 NTE:\$635,000.00].
9	University of Texas Health Science Center @ Houston on behalf of Harris County Psychiatric Center	Mental Health In-Patient Psychiatric Beds, Inpatient Competency Restoration Services and Voluntary/Involuntary Civic Beds	Renewal	9/1/2023 - 8/31/2024	State	Annual Renewal of ILA for Mental Health In-Patient Psychiatric Beds, Inpatient Competency Restoration Services and Voluntary/Involuntary Civic Beds [HCPC]. [FY24 \$36,717,873.80]
10	University of Texas Health Science Center at Houston on behalf of its Harris County Psychiatric Center	Outcomes Research and Program Evaluation Services	Renewal	9/1/2023 - 8/31/2024	State Grant	Annual renewal of Outcomes Research and Program Evaluation Services Agreement for the Harris Center's Coordinated Specialty Care ("CSC") Early Onset First Episode Psychosis (HR-133 COVID- 19) Program.

HIMERS Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Alief Independent School District	
Contract ID #*	
7616	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
6/16/2023	
Parties* (?)	
Alief Independent School District and The Harris Center	for Mental Health and IDD
Agenda Item Submitted For: * (?)	
	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
 Interlocal Not Applicable (If there are no funds required) 	Other
Mot Applicable (If there are no funds required)	- Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2026
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
Funding Source*	
State Grant	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	ion of Services Being Provided * (?)
The Harris Center for Mental Health and IDD case management services to clients within the	
Jackie Armwood will be the contact personnel inform us of who her replacement will be.	for Alief ISD until December 2023, she will
Contract Owner*	
Tiffanie Williams-Brooks	
Previous History of Contracting with Vende	or/Contractor*
○ Yes ○ No ⑨ Unknown	
Vendor/Contractor a Historically Underutili	zed Business (HUB)* (?)
⊕ Yes ⊕ No ⊕ Unknown	
Community Partnership* (?)	
Specify Name*	
Alief Independent School District	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Pers	on
Name*	
Jackie Armwood	
Address*	
Street Address	
4250 Cook Road	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77072-1115	US
77072-1113	
Phone Number*	
281-988-3100	
Email*	
Jackie.Armwood@aliefisd.net	
Budget Section	

Budget Units and Amo	unts Charged to ea	ach Budget Ur	nit
Budget Unit Number* 4736	Amount Charged \$ 0.00	to Unit*	Expense/GL Code No.*
Budget Manager Smith, Janai		Secondary Budge Hooper Jr., Michael	
Provide Rate and Rate Descrip	otions if applicable * (?)		
Project WBS (Work Breakdown 0.00	n Structure)* (?)		
Requester Name Bowser, Mohagony		Submission Date 6/15/2023	
Budget Manager Appro	oval(s)		•
Approved by Janai Lynnette Smith		Approval Date 6/20/2023	
Procurement Approval			•
File Upload (?)			
Approved by		Approval Date	
Contract Owner Appro	val		•
Approved by Hanie Williams-Brooks		Approval Date 6/20/2023	
Contracts Approval			
Approve* Yes No, reject entire submission Return for correction			
Approved by* Belinda Stude		Approval Date* 6/21/2023	

HINRIS.

Annual Renewal Evaluation

Current Fiscal Year Contract Information	n (1986)
Current Fiscal Year 2023	
Contract ID#* 7521	
Contractor Name* Baylor College of Medicine Department of Family and Co	ommunity Medicine
Service Provided* (?) Physical Medical Evaluations.	
Renewal Term Start Date* 9/1/2023	Renewal Term End Date* 8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$10 Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other	0,000.00)
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application Request for Quote	Request for QualificationTag-On
✓ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busin	ess (HUB) (?)
○ Yes	
No	
Unknown	

Contract NTE * (?)
\$ 100,000.00
Rate(s)/Rate(s) Description
\$8,333.33 per month for Physical Examination, 2-5 Estimated Physical Examinations per day
Unit(s) Served* 9209
G/L Code(s)* 543011
Current Fiscal Year Purchase Order Number* CT142509
Contract Requestor*
Patricia Singh
Contract Owner* Kim Kornmayer
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Second Property Sec
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?)
● Yes ⊜ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ○ No

\$ 100,000.00 543011 get Manager* nan, Jodel Kornmayer, Kimberly Amount*(?) \$ 100,000.00 Fiscal Year Not to Exceed Amount for Master Pooled Contracts gract Funding Source* eral Revenue (GR)	
Amount*(?) \$ 100,000.00 Fiscal Year Not to Exceed Amount for Master Pooled Contracts aract Funding Source*	
\$ 100,000.00 Fiscal Year Not to Exceed Amount for Master Pooled Contracts tract Funding Source*	
Fiscal Year Not to Exceed Amount for Master Pooled Contracts tract Funding Source*	
ract Funding Source*	
there any required changes to the contract language?* (?) es No the scope of the Services change?* es No e payment deadline different than net (45)?*	
es No	
there any changes in the Performance Targets?* es No	
there any changes to the Submission deadlines for notes or supporting documentation?	?*
es ® No	
Upload (?)	
ntract Owner	
tract Owner* (?)	
tract Owner* (?) use Select Contract Owner Kornmayer	

Contract Owner Approval		
Approved by		
Chmbor Pastusck, (MD)		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
 Return for correction 		
Approved by *		
	Approval Date*	
	6/6/2023	
Belinda Stude	6/6/2023	

HIARRIS CENTER

Mental Health and (191)	
Current Fiscal Year Contract Inform	mation
Current Fiscal Year	
2023	
Contract ID#*	
7542	
Contractor Name *	
Burke Center	
Service Provided * (?)	
Assistance with Psychological Testing/Evaluation	S
Panaual Torm Start Data*	Renewal Term End Date *
Renewal Term Start Date *	
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less the state of the sta	nan \$100,000.00)
Board Approval (Total NTE Amount is \$100,00	00.00+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	

Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized	d Rusiness (HUR) (2)
	a Daginess (1100) (1)
Yes	
No Unknown	
LIDKDOWD	

	Renewal Determination
	Yes No
	Maintained legally required standards for certification, licensure, and/or training?* (?)
	Did Contractor render services consistent with Agency policy and procedures?* (?) ■ Yes ■ No
	● Yes ● No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	● Yes ● No
	Were reports, billing and/or invoices submitted in a timely manner?* (?)
	● Yes ● No
	Did Contractor adhere to the contracted schedule?* (?)
	Did Contractor perform duties in a manner consistent with standards of the profession?* See No.
	● Yes ● No
	Were Services delivered as specified in the contract?*
	Have there been any significant performance deficiencies within the current fiscal year?*
200 miles and a second	Evaluation of Current Fiscal Year Performance
	File Upload (?)
	Dr. Evanthe Collins
	Contract Owner*
	Margo Childs
	Contract Requestor*
	Current Fiscal Year Purchase Order Number* CT142285
	G/L Code(s)* 543065
	Unit(s) Served* 3355
	\$125 per assessment with a max. of 10
	\$ 1,250.00 Rate(s)/Rate(s) Description
	0.4.050.00

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number* 3355	Amount Charged to Unit* \$ 2,500.00	Expense/GL Code No.* 543065
Budget Manager*	Secondary Bud	dget Manager*
Adams-Austin, Mamie	Kerlegon, Charl	es
Fiscal Year* (?)	Amount* (?)	
2024	\$ 2,500.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
N/A		
Contract Funding Source*		
State		
Contract Content Char	iges	•
Are there any required change	s to the contract language?* (?)	
Yes No		
Please Explain*		
Change in NTE amount. FY24 N		
Will the scope of the Services Yes No	change?*	
	aut then not (45)2*	
Is the payment deadline difference of the payment deadline dead	ent than net (45)?	
Are there any changes in the F	Performance Targets?*	
⊚ Yes ® No		
Are there any changes to the	Submission deadlines for notes or supp	oorting documentation?*
File Upload (?)		
Contract Owner		~
		and the contract of the contra
Contract Owner* (?) Please Select Contract Owner		
Dr. Evanthe Collins		
Budget Manager Appro	oval(s)	•
Approved by		
ou est est		
Mamie Adams-Austin		

Contract Owner Approval		•
Approved by		
Evanthe Collins		
Contracts Approval		National configuration and an action of the second
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/5/2023	

Himris Executive Contract Summary

Mental Health and IDD	
Contract Section	•
Contractor*	
Northeast Multi Service Center	
Contract ID #*	
N/A	
- *	
Presented To*	
 Resource Committee Full Board 	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
Northeast Multi Service Center and The Harris Center	for Mental Health and IDD
Agenda Item Submitted For:* (?)	
	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
6/13/2023	8/31/2024
If contract is off-cycle, specify the contract term (?))
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
Funding Source*	
State Grant	

Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description	of Sarvices Being Provided * (2)	
For the Northeast Youth and Family Wellness Cer programs to facilitate and host quarterly communi monthly and/or quarterly groups for children, adult	ty engagement meetings and weekly,	
Activities, meetings, and groups can be held durin Wednesday, and Friday 8am-6pm, Saturday are of		
Contract Owner*		
Tiffanie Williams-Brooks		
Previous History of Contracting with Vendor/C	ontractor*	
Vendor/Contractor a Historically Underutilized	Business (HUB)* (?)	
Community Partnership* (?)		
Yes No Unknown		
Supporting Documentation Upload (?)		
Supporting Documentation Upload (?) Northeast Multi Center Map.pdf	368.65KB	
		0
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person		0
Northeast Multi Center Map.pdf		•
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name*		
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein		•
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address		•
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address*		
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2		
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City	State / Province / Region	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston	State / Province / Region	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code	State / Province / Region TX Country	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston	State / Province / Region	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code	State / Province / Region TX Country	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code 77016	State / Province / Region TX Country	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code 77016 Phone Number*	State / Province / Region TX Country	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code 77016 Phone Number* 832-395-0473 Email*	State / Province / Region TX Country	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code 77016 Phone Number* 832-395-0473 Email* Natalie.stein@houstontx.gov	State / Province / Region TX Country	
Northeast Multi Center Map.pdf Vendor/Contractor Contact Person Name* Natalie Stein Address* Street Address 9120 Spaulding Street Address Line 2 City Houston Postal / Zip Code 77016 Phone Number* 832-395-0473 Email*	State / Province / Region TX Country	

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 4780 \$ 0.00 555000 **Budget Manager** Secondary Budget Manager Smith, Janai Hooper Jr., Michael **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 555000 3360 \$ 0.00 **Budget Manager** Secondary Budget Manager Smith, Janai Kerlegon, Charles Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) 0.00 **Submission Date** Requester Name 6/13/2023 Bowser, Mohagony Budget Manager Approval(s) Approved by Approval Date Janai Lynnette Smith 6/13/2023 Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval Approved by **Approval Date** 6/14/2023 Tiffanic Williams-Brooks Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/21/2023

HINRES .

Current Fiscal Year Contract Informati	on a second seco		
Current Fiscal Year			
2023			
Contract ID#*			
5080			
3000			
Contractor Name*			
Harris County Department of Education			
Service Provided * (?)			
Agency Wide Records Management Services (EVERG	REEN)		
Renewal Term Start Date*	Renewal Term End Date*		
9/1/2023 8/31/2024			
Term for Off-Cycle Only (For Reference Only)			
& was de Marie Culturalitée d' F - 11 (2)			
Agenda Item Submitted For: (?)	100 000 00)		
Information Only (Total NTE Amount is Less than \$			
Board Approval (Total NTE Amount is \$100,000.00	+)		
Grant Proposal			
Revenue			
SOW-Change Order-Amendment#			
Other			
Procurement Method(s)*			
Check all that Apply			
Competitive Bid	Competitive Proposal		
Request for Proposal	Sole Source		
Request for Application	Request for Qualification		
Request for Quote	☐ Tag-On		
	Consumer Driven		
Not Applicable (If there are no funds required)	Other		
Contract Description / Type			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)		
⊕ Yes			
No			
Unknown			
•			

Contract NTE* (?) \$ 28,227.00
Rate(s)/Rate(s) Description
Unit(s) Served* Multiple
G/L Code(s)* 571002
Current Fiscal Year Purchase Order Number* CT142348
Contract Requestor* Nina Cook
Contract Owner* Nina Cook
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* ● Yes ● No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes → No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Unit Number* 1101	Amount Charged \$ 3,062.25	I to Unit*	Expense/GL Code No.* 571002
Budget Manager* Brown, Erica		Secondary Bu Campbell, Rica	dget Manager* rdo
Budget Unit Number* 1128	Amount Charged \$ 2,676.00	l to Unit*	Expense/GL Code No.* 571002
Budget Manager* Campbell, Ricardo		Secondary Bu Brown, Erica	dget Manager*
Budget Unit Number*	Amount Charged \$ 2,125.25	I to Unit*	Expense/GL Code No.* 571002
Budget Manager* Brown, Erica		Secondary Bu Campbell, Rica	dget Manager* rdo
Budget Unit Number*	Amount Charged \$ 3,511.25	I to Unit*	Expense/GL Code No.* 571002
Budget Manager* Campbell, Ricardo		Secondary Bu Brown, Erica	dget Manager*
Budget Unit Number* 1105	Amount Charged \$ 16,110.00	I to Unit*	Expense/GL Code No.* 571002
Budget Manager* Campbell, Ricardo		Secondary Bu Brown, Erica	dget Manager*
Fiscal Year* (?) 2024		Amount* (?) \$ 27,484.75	
Next Fiscal Year Not to Excee	ed Amount for Master Po	oled Contracts	
Contract Funding Source*			
Contract Content Cha	nges		
Are there any required chang	ges to the contract langua	age?* (?)	
Will the scope of the Service	s change?*		

O Yes 🖲 No

Are there any changes to the Submission deadlines to Yes No	for notes or supporting documentation?*
File Upload (?)	
HCDE FY 2024 Budget Summary.pdf	244.54KB
HCDE Schedule A Prices FY24 Sept 23 - August 24.doc	72KB
Contract Owner	<u> </u>
Contract Owner* (?)	
Please Select Contract Owner	
Nina Cook	
Budget Manager Approval(s)	
Approved by	Approved by
Ehica Bhown	Ricardo Campbell
Contract Owner Approval	
Approved by	
Mina Cook	
Contracts Approval	
Approve*	
Yes	
No, reject entire submissionReturn for correction	
Approved by *	Approval Date*
Belinda Stude	6/9/2023
wama Jame	

HI MRIES

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 5778 Contractor Name* Harris County Hospital District d/b/a Harris Health System Service Provided* (?) Security Services for NPC Renewal Term End Date* Renewal Term Start Date* 9/1/2023 8/31/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ■ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven ✓ Interlocal Not Applicable (If there are no funds required) Other Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement ■ BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE * (?)
\$ 321,683.91
Rate(s)/Rate(s) Description
Unit(s) Served*
9206, 9209,9211
G/L Code(s)* 583001
Current Fiscal Year Purchase Order Number*
CT142368
Contract Requestor*
Patricia Singh
Contract Owner*
Kim Kornmayer
File Upload (?)
The opiocal (7)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ◎ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
⊚ Yes ⊜ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
⊚ Yes ○ No
Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No. * 9206 \$ 263,280,49 583001 **Budget Manager*** Secondary Budget Manager* Oshman, Jodel Kornmayer, Kimberly **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* \$ 46,074.09 9209 583001 Secondary Budget Manager* **Budget Manager*** Kornmayer, Kimberly Oshman, Jodel Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 9211 \$ 19,746.03 583001 Secondary Budget Manager* **Budget Manager*** Kornmayer, Kimberly Oshman, Jodel Provide Rate and Rate Descriptions if applicable * (?) NA Project WBS (Work Breakdown Structure)* (?) NA Amount* (?) Fiscal Year* (?) 2024 \$ 329,100.61 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes <a>® No Are there any changes in the Performance Targets?* Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?)

Contract Owner		^
Contract Owner* (?) Please Select Contract Owner Kim Kornmayer		
Budget Manager Approval(s)		•
Approved by		
Todel Oshman		
Contract Owner Approval		o
Approved by		
Kin Kop NMAYER		
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction Approved by *		
Belinda Stude	Approval Date* 6/20/2023	
waama yaan		

HINNERS Executive Contract Summary

Mental Health and (DD)	
Contract Section	
Contractor*	
The University of Texas at Austin	
Contract ID #*	
NA	
Presented To *	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The University of Texas at Austin and The Harris Cente	r for Mental Health and IDD
Agenda Item Submitted For:* (?)	
	00,000,000
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue SOW-Change Order-Amendment#	
Other	
- **	
Procurement Method(s)* Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
 Interlocal Not Applicable (If there are no funds required) 	Other
Funding Information *	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
7/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
Funding Source*	

General Revenue (GR)

Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA		
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Description of Ser		
This agreement will allow SUDOP to collaborate with UT Austin for SUD and Mental Health with the Harris Center. UT Austin has provided a Participant Agreement for TXCOPE app services. The SUD clients are acquired from outreach, engagement, referral, and given the opportunity for retention through linkage to treatment for SUD, Mental Health, and Residential Care to Texas residents living with Co-Occurring Disorders. Also it allows SUDOP MAT Integrated Care program to streamline its outreach services through the use of the app for better treatment that is tailored to their level of care.		
Program Director: Geoffrey Ball		
Contract Owner*		
Kim Kornmayer		
Previous History of Contracting with Vendor/Contracting	ctor*	
Yes No Unknown		
Vendor/Contractor a Historically Underutilized Business (HUB)* (?)		
Yes No Unknown		
Community Partnership * (?)		
Yes No Unknown		
Specify Name*		
The University of Texas at Austin		
Supporting Documentation Upload (?)		
TxCOPE Harris Ctr for MH IDD Participant Agreement [Draft.cleaned 54.7KB	
(3).docx	34./NO	
Vendor/Contractor Contact Person	•	
Name*		
FREDERIC J COURTOIS		
Address*		
Street Address		
3001 Lake Austin Blvd		
Address Line 2		
City	State / Province / Region	
Austin	TX	
Postal / Zip Code	Country	
78703-4206	US	
Phone Number*		
956-844-6598		

Email* frederic.courtois@austin.utexas.edu **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 9263 \$ 0.00 Secondary Budget Manager **Budget Manager** Oshman, Jodel Macleod, Ann Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) Submission Date Requester Name 6/26/2023 Singh, Patricia Budget Manager Approval(s) Approved by Approval Date Todel Oshman 6/26/2023 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by **Approval Date** KIN KOPNMAYER 6/27/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Studo

Approval Date*
6/27/2023

HIARRIS CENTER ::

Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
7309	
Contractor Name *	
University of Houston-College of Medicine	
Service Provided * (?)	
	a at Agangula Clinia (Southaget
Physician will provide primary care services to patients Southwest, Northwest and Northeast).	s at Agency's Clinic (Southeast,
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	(100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	1+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	□ Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
Unknown	

Contract NT	E*(?)
\$ 635,000.00	
Rate(s)/Rate	e(s) Description
Unit(s) Serv	ed*
2801	
G/L Code(s)	*
543011	
Current Fisc	cal Year Purchase Order Number*
FY23 CT142	760
Contract Re	questor*
Lance Britt	
Contract Ov	vner*
Lance Britt	
File Upload	(7)
Evaluation	on of Current Fiscal Year Performance
II the and	been any significant performance deficiencies within the current fiscal year?*
Yes N	
Yes Yes	ees delivered as specified in the contract?*
Oid Contract Yes N	tor perform duties in a manner consistent with standards of the profession?*
	ctor adhere to the contracted schedule?* (?)
Yes	
	ts, billing and/or invoices submitted in a timely manner?* (?)
Yes O	
Did Contract Agency?*(ctor provide adequate or proper supporting, documentation of time spent rendering services for the
Yes	
	ctor render services consistent with Agency policy and procedures?* (?)
Yes	
Yes	legally required standards for certification, licensure, and/or training?* (?)
Renewa	I Determination 💍
Is the contr	act being renewed for next fiscal year with this Contractor?* (?)
Yes 1	No
Renewa	I Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budge	t Unit
Budget Unit Number* 2801	Amount Charged to Unit*	Expense/GL Code No.* 543011
Budget Manager*	Secondary Bu	udget Manager*
Shelby, Debbie	Hooper Jr., Mid	chael
Fiscal Year* (?)	Amount* (?)	
2024	\$ 635,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Cha	nges	<u> </u>
	es to the contract language?* (?)	
Yes No		
Will the scope of the Services Yes No	s change?*	
Is the payment deadline differ	rent than net (45)?*	
Are there any changes in the Yes No	Performance Targets?*	
	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Budget Manager Appr	roval(s)	<u>^</u>
	- va ((3)	
Approved by		
Debbie Chambers Shelby		
Contract Owner Appro	nval	
Contract Owner Appro	DVaI	•

Approved by

Lance Britt

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

6/12/2023

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Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 5736 Contractor Name* University of Texas Health Science Center @ Houston - HCPC Service Provided* (?) Mental Health In-Patient Psychiatric Beds, Inpatient Competency Restoration Services and Voluntary/Involuntary Civic Beds. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ■ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other -Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement ■ BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

	Contract NTE* (?) \$ 36,717,873.80
	Rate(s)/Rate(s) Description
	Unit(s) Served* 2200, 2221, 0000
	G/L Code(s)* 126004, 543002, 543044
	Current Fiscal Year Purchase Order Number* FY23 CT142666, CT142456
	Contract Requestor* Lance Britt
	Contract Owner* Lance Britt
	File Upload (?)
Section of the last	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* No
	Were Services delivered as specified in the contract?* ⊚ Yes ⊚ No
	Did Contractor perform duties in a manner consistent with standards of the profession?* No
	Did Contractor adhere to the contracted schedule?* (?) (*) Yes (*) No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* $(?)$
	⊚ Yes ⊜ No
	Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
and a second	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
-	Renewal Information for Next Fiscal Year

Budget Unit Number* 2186	Amount Charged to Unit* \$ 27,809,291.80	Expense/GL Code No.* 543002
Budget Manager*		udget Manager*
Shelby, Debbie	Hooper Jr., Michael	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2222	\$ 3,288,648.00	543056
Budget Manager*	Secondary Bu	udget Manager*
Shelby, Debbie	Hooper Jr., Mid	chael
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9300	\$ 983,457.00	543059
Budget Manager*	Secondary Bu	udget Manager*
Shelby, Debbie	Hooper Jr., Mic	chael
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
2221	\$ 4,636,477.00	543069
Budget Manager*	Secondary Bu	udget Manager*
Shelby, Debbie	Hooper Jr., Mid	
	Amount* (?) \$ 36.717.873.8	30
Fiscal Year* (?) 2024	Amount* (?) \$ 36,717,873.8	80
2024	\$ 36,717,873.8	
2024		
2024 Next Fiscal Year Not to Excee	\$ 36,717,873.8	
2024 Next Fiscal Year Not to Excee Contract Funding Source*	\$ 36,717,873.8	
2024 Next Fiscal Year Not to Excee Contract Funding Source* State	\$ 36,717,873.8 ed Amount for Master Pooled Contracts	
2024 Next Fiscal Year Not to Excee Contract Funding Source* State	\$ 36,717,873.8 ed Amount for Master Pooled Contracts	
2024 Next Fiscal Year Not to Excee Contract Funding Source* State Contract Content Cha	\$ 36,717,873.8 ed Amount for Master Pooled Contracts	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Cha	\$ 36,717,873.8 ed Amount for Master Pooled Contracts	
2024 Next Fiscal Year Not to Excee Contract Funding Source* State Contract Content Cha	\$ 36,717,873.6 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?)	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Cha Are there any required chang Yes No	\$ 36,717,873.6 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?)	
Next Fiscal Year Not to Excee Contract Funding Source* State Contract Content Cha Are there any required chang Yes No Will the scope of the Services	\$ 36,717,873.8 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?) s change?*	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Charact Content Character Content Character Content Character Content Character Charact	\$ 36,717,873.8 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?) s change?*	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Chan Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No	\$ 36,717,873.6 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?) s change?* rent than net (45)?*	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Charact Content Charact Content Charact Content Charact Content Character Character Content Character Content Character Ch	\$ 36,717,873.6 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?) s change?* rent than net (45)?*	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Character Chara	\$ 36,717,873.6 and Amount for Master Pooled Contracts Inges ges to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	
Next Fiscal Year Not to Exceed Contract Funding Source* State Contract Content Character Chara	\$ 36,717,873.6 ed Amount for Master Pooled Contracts Inges ges to the contract language?* (?) s change?* rent than net (45)?*	

Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Lance Britt		
Budget Manager Approval(s)		<u> </u>
Approved by		
Debbie Chambers Shelby		
Contract Owner Approval		⊘
Approved by		
Lance Britt		
Contracts Approval	Annual Marketine and the second	
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/14/2023	

HIARRIS CENTER -

Current Fiscal Year Contract Information	<u> </u>		
Current Fiscal Year			
2023			
*			
Contract ID#*			
2021-0243			
Contractor Name*			
University of Texas Health Science Center at Houston on Psychiatric Center ("HCPC")	behalf of its Harris County		
Service Provided* (?)			
Contractor shall provide outcomes research and program evaluation Services for The Harris Center's Coordinated Specialty Care ("CSC") Early Onset First Episode Psychosis (HR-133 COVID-19) Program. 19) Program.			
Renewal Term Start Date*	Renewal Term End Date *		
9/1/2023	8/31/2024		
Term for Off-Cycle Only (For Reference Only)			
term for on-cycle only (For Reference only)			
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100 Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other	,000.00)		
Procurement Method(s)*			
Check all that Apply			
Competitive Bid			
Request for Proposal	Sole Source		
Request for Application	Request for Qualification		
Request for Quote	☐ Tag-On		
	Consumer Driven		
Not Applicable (If there are no funds required)			
Contract Description / Type			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
■ BAA/DUA	■ IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		

	Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown
	Contract NTE* (?) \$ 40,087.00
	Rate(s)/Rate(s) Description N/A
	Unit(s) Served* 2424
	G/L Code(s)* 542000
	Current Fiscal Year Purchase Order Number* CT142644
	Contract Requestor* Lance Britt
	Contract Owner* Lance Britt
	File Upload (?)
AMERICAN STREET	Evaluation of Current Fiscal Year Performance Have there been any significant performance deficiencies within the current fiscal year?* Yes No
	Were Services delivered as specified in the contract?* Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?* No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) ■ Yes ■ No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No
	Did Contractor render services consistent with Agency policy and procedures?* (?) (e) Yes (e) No
	Maintained legally required standards for certification, licensure, and/or training?* (?) ● Yes ● No
-	Renewal Determination

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit					
2424	\$ 40,087.00	542000			
Budget Manager*	2002	dget Manager*			
Shelby, Debbie	Hooper Jr., Mid	naei			
Fiscal Year* (?)	Amount* (?)				
2024	\$ 40,087.00				
	ed Amount for Master Pooled Contracts				
Contract Funding Source					
Contract Funding Source * State Grant					
State Grant Contract Content Cha	inges ges to the contract language?* (?)				
State Grant Contract Content Cha Are there any required chang Yes No	ges to the contract language?* (?) s change?*				
State Grant Contract Content Cha Are there any required chang Yes No Will the scope of the Service Yes No	ges to the contract language?* (?) s change?*				
State Grant Contract Content Cha Are there any required chang Yes No Will the scope of the Service Yes No Is the payment deadline difference Yes No	ges to the contract language?* (?) s change?* erent than net (45)?*				
State Grant Contract Content Cha Are there any required chans Yes No Will the scope of the Service Yes No Is the payment deadline difference	ges to the contract language?* (?) s change?* erent than net (45)?*				
State Grant Contract Content Cha Are there any required chang Yes No Will the scope of the Service Yes No Is the payment deadline difference Yes No Are there any changes in the Yes No	ges to the contract language?* (?) s change?* erent than net (45)?*	porting documentation?*			
State Grant Contract Content Cha Are there any required chang Yes No Will the scope of the Service Yes No Is the payment deadline difference Yes No Are there any changes in the Yes No	ges to the contract language?* (?) s change?* erent than net (45)?* Performance Targets?*	porting documentation?*			
Are there any required change Yes No Will the scope of the Service Yes No Is the payment deadline difference Yes No Are there any changes in the Yes No Are there any changes to the	ges to the contract language?* (?) s change?* erent than net (45)?* Performance Targets?*	porting documentation?*			
Contract Content Character Contract Content Character Content Character Content Character Charac	ges to the contract language?* (?) s change?* erent than net (45)?* Performance Targets?*	porting documentation?*			
Contract Content Character Content Character Content Character Content Character Content Character Charact	ges to the contract language?* (?) s change?* erent than net (45)?* Performance Targets?*	porting documentation?*			

Approved by		
Debbie Chambers Shelby		
Contract Owner Approval		⊙
Approved by		
Lauce Britt		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/14/2023	

EXHIBIT R-7

Personnel Background Investigation Service Request for Proposal Procurement Process Project # FY23-0301



Presented by: Vanessa McKeown, CPA July 18, 2023

Request For Proposal – Evaluation Criteria

Evaluation Category	Relative Weight
Overall Program	30 %
Understanding	15 %
Financial Condition	10 %
Company Description	10 %
References	10 %
Past Performance	15 %
Cost	10 %
TOTAL	100%

Request for Proposal – <u>Proposal</u> Evaluation Scores

Evaluation Team	Vendor A	Vendor B	Vendor C	Vendor D	Vendor E	Vendor F
Evaluator 1	96	88	81	88	87	76
Evaluator 2	87	65	52	61	50	37
Evaluator 3	65	98	85	72	60	62
Evaluator 4	95	65	74	53	42	58
Average Evaluation Score	85.75	79	73	68.5	59.75	58.25

RFP – Pricing

Contract Period	Vendor A	Vendor B	Vendor C	Vendor D	Vendor E	Vendor F
	Pricing Proposal					
09/01/23- 08/31/24	\$ 49.95	\$ 80.97	\$ 102	\$ 89	\$ 70.8	\$ 177.6
09/01/24 - 08/31/25	\$ 52.5	\$ 79.97	\$ 102	\$ 89	\$ 70.8	\$ 182.928
09/01/25 - 08/31/26	\$ 54	\$ 78.97	\$ 102	\$ 95	\$ 70.8	\$ 188.41584
09/01/26 - 08/31/27	\$ 57	\$ 78.97	\$ 102	\$ 95	\$ 70.8	\$ 194.0683152
09/01/27 - 08/31/28	\$ 60	\$ 77.97	\$ 102	\$ 99	\$ 70.8	\$ 199.8903647

Please note that each contract period listed above includes bundle pricing for the following services:

- Employment Verification
- Criminal Charges/Sex Offenders for Texas/Out of State
- Professional License/Certifications
- Registry Clearance
- Sanctions Screening (NHDB) including Federal and State OIG LEIE
- Education Verification
- Motor Vehicle for Texas/ Out of State



Award Recommendation

REQUEST FOR PROPOSAL Informal Procurement Process - Project #FY23-0301 Personnel Background Investigation Services

A Proposal Opening for Personnel Background Investigation Services was held on Tuesday, April 25, 2023.

Four hundred eighty (480) vendors were contacted, and advertisements were placed with, The Houston Defender, Houston Business Journal, The Houston Chronicle, La Informacion Publishing, The Harris Center's website, the State of Texas ESBD website, the Houston Minority Supplier Development Council, and the Women's Business Enterprise Alliance. Six (6) proposals were received. Six (6) deemed responsive and evaluated by the project team. The vendors who submitted responsive proposals are Carco Group, Inc. DBA PreCheck., Accurate Investigation Services, TruView BSI, LLC, DSI Medical Services, Hruckus L.L.C., and Wolfe Inc.

The Project Team consisted of the following members: Rosalind Armstrong, Buyer II, Sharon Brauner, Purchasing Manager, Ninfa Escobar, Director, Talent Acquisition & Organizational Development, Carrie Rys, Chief Administrative Officer, Danyette Hemanes, Human Resources Onboarding Supervisor, and Joseph Gorczyca, Vice President of Human Resources

Seven (7) areas were evaluated: Overall Program Concept, Understanding, Financial Condition, Company Description, References, Past performance, and Cost.

Based on the project team's evaluation of responses received, it is recommended to award Carco Group, Inc. DBA PreCheck.

The initial contract period is anticipated to begin upon award of contract for one (1) base year with four (4) optional annual renewals at the sole discretion of The Harris Center based upon satisfactory performance and annual budget appropriations, which will be reviewed on an annual basis. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled, or extended. Subsequent contract years will begin on September 1st and end on August 31st.

The initial fiscal year budget requested is \$72,000.00, subject to the appropriation and availability of funds. The total NTE (Not to Exceed) requested for the five years is \$360,000.00, funded annually. The Funding Source is 1108-543025.

FY24 NTE- \$72,000

FY25 NTE- \$72,000 FY26 NTE- \$72,000

FY27 NTE- \$72,000 FY28 NTE- \$72,000

DocuSigned by:

Rosalind Armstrong 6/27/2023

Rosalind Armstrong, BSBA

Buyer I

DocuSigned by:

Mna (ook

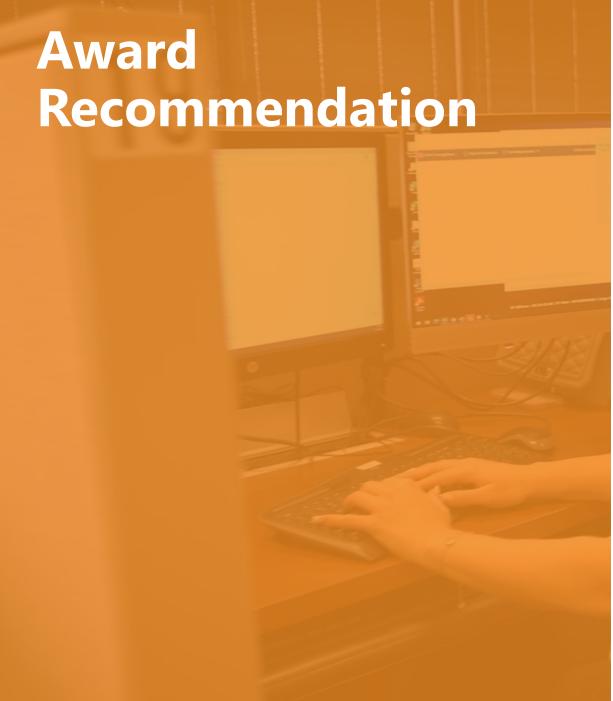
6/28/2023

Nina Cook, MBA, CTCM, CTCD Director of Purchasing

Director of Purch

—Docusigned by: Vanussa Mctrown 6/28/2023

Vanessa McKeown, CPA Chief Financial Officer



Thank you.

EXHIBIT R-8

Agency Wide Multifunction Devices



Presented by: Vanessa McKeown, CPA July 18, 2023

Request For Proposal – Evaluation Criteria

Evaluation Category	Relative Weight
Overall Program	25%
Understanding	20%
History and Description of Firm	15%
References	25%
Cost	15%
TOTAL	100%

Request for Proposal – <u>Proposal</u> Evaluation Scores

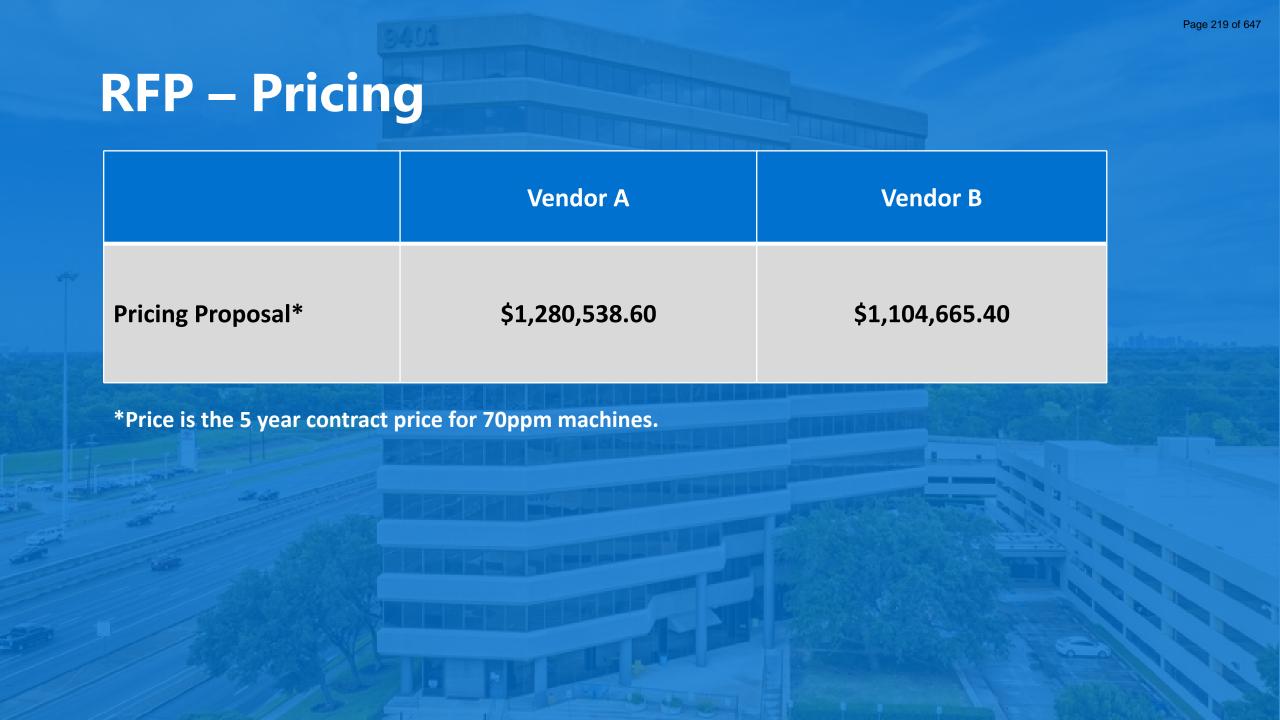
Evaluation Team	Vendor A	Vendor B
Evaluator 1	77	80
Evaluator 2	59	67
Evaluator 3	59	67
Evaluator 4	77	92
Evaluator 5	80	79
Evaluator 6	89	92
Evaluator 7	77	80
Average Evaluation Score	74	79.57

The total possible score is 100 points. The next slide will be the evaluation scores after the demos.

Request for Proposal – Demo Evaluation Scores

Evaluation Team	Vendor A	Vendor B
Evaluator 1	81	84
Evaluator 2	67	78
Evaluator 3	X	X
Evaluator 4	77	74
Evaluator 5	88	97
Evaluator 6	X	X
Evaluator 7	97	80
Average Evaluation Score	82.00	82.60

Evaluator 3 and 6 missed a demo each and were excluded from the 2nd round of evaluations.







Award Recommendation REQUEST FOR PROPOSAL (RFP) AGENCY WIDE MULTIFUNCTION DEVICES

A Proposal Opening for Agency Wide Multifunction Devices was held on Tuesday, April 25, 2023.

Twenty-seven (27) vendors were contacted and advertisements were placed in four (4) local newspapers, The Harris Center's website, the State of Texas ESBD website, the Houston Minority Supplier Development Council and the Women's Business Enterprise Alliance. Two (2) proposals were received. Both proposals were deemed responsive and evaluated by the project team. The vendors who submitted a responsive proposal are Dahill dba Xerox and ImageNet Consulting.

The Project Team consisted of the following members: Frances Otto, Buyer II, Mustafa Cochinwala, Chief Information Officer, Rick Hurst, Director of IT Infrastructure, Daniel Bernal, Desktop Services Manager, Abel Mauricio, IT Computer Systems Analyst, Stacy Vincent, Executive Assistant to CIO, Shawnti Boswell, IT Budget Analyst and Christopher Feller, Pharmacist.

Five (5) areas were evaluated: Overall Program, Understanding, History and Description of Firm, References and Cost

Demos were requested of both vendors and held in May 2023.

Based on the project team's evaluation of responses received, it is recommended to award Dahill dba Xerox. This recommendation is based on the team's belief that Dahill dba Xerox is the best value to The Harris Center.

The initial contract period is anticipated to begin upon award of contract for one (1) base year with four (4) optional annual renewals at the sole discretion of The Harris Center based upon satisfactory performance and annual budget appropriations, which will be reviewed on an annual basis. The contract shall commence with a tentative commencement date, and shall remain in effect unless terminated, canceled or extended. The first contract year will begin upon award of contract and end on August 31, 2024, subject to budget approval.

The initial fiscal year budget requested is \$220,933.08, subject to the appropriation and availability of funds. The total NTE (Not to Exceed) requested for the five years is \$1,104,665.40 funded annually. The Funding Source is Computer Maintenance User Fee (1130). As it is being done now, each month the costs will be allocated out to each responsible unit based on device and volume.

FY24 NTE- \$220,933.08 FY25 NTE- \$220,933.08

FY26 NTE-\$220,933.08

FY27 NTE- \$220,933.08

FY28 NTE-\$220,933.08
——DocuSigned by:

Frances Otto

Frances Otto, CTCD

Buyer II

-DocuSigned by

Nina Cook, MBA, CTCD, CTCM

Director of Purchasing

Vanessa Mekeown

Vanessa McKeown, CPA

Thank you.

EXHIBIT R-9



Southeast Community Service Center

- Service Description
- Address
- FTEs

New

- Facility Size
- Patients Served
- Average No Show
- Average Patient Satisfaction
- Average Third Next Available

AMH & CAS

5901 Long Dr.

157

45,000 sq ft

10,544

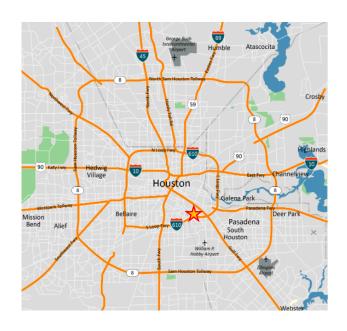
38%

AMH 87%; CAS 91%

2.1 Days

Q1+Q2+Q3 FYTD 2023 Financial Performance

+ Revenues	\$	12,110,668
 Expenses 		14,046,273
Other Sources		85,950
= Gross Margin	(\$	1,849,654)



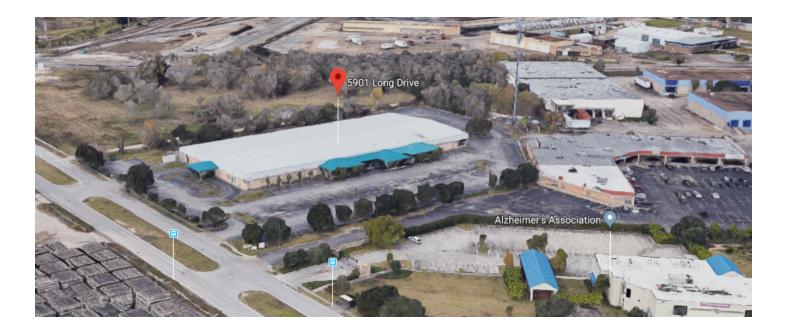


EXHIBIT R-10

JULY 2023 NEW CONTRACTS UNDER 100k

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY NEW CONTRACTS LESS THAN \$100,000

JULY 2023 FISCAL YEAR 2023

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ADMINISTRATION						
1	Behavioral Tech	Consulting Services for provide Dialectical Behavior Therapy (DBT) Training to Staff	\$25,510.00	6/1/2023 - 5/31/2024	State Grant	Training	New Consultant contract to provide Dialectical Behavior Therapy (DBT) Training for Agency Staff.
2	Healing Species of Texas	Consultant Agreement	\$15,000.00	7/1/2023 - 3/31/2024	General Revenue (GR)		New Agreement to provide Animal Assisted Services through a pet program. The services includes three 8-week training sessions and 6 individual site visits.
3	Holmusk Technologies	MaST MVP Platform Services		5/18/2023 - 12/31/2023	General Revenue (GR)		New MaST MVP Platform Services Agreement as part of a pilot program for data analytics [Pilot program= zero cost].
4	Pet Partners	Animal Therapy, Education and Activities Program	\$2,500.00	7/1/2023 - 6/30/2024	General Revenue (GR)		A new Agreement to train Agency volunteer Teams in utilizing pet therapy to engage with Consumers. The event will be held on Saturday, August 12, 2023.
5	United Way of Greater Houston	Space Rental	\$40.00	8/18/2023 - 8/18/2023	General Revenue (GR)		New Short -Term Rental Agreement for event space for a faculty retreat [Quality Team].
6	Your Part Time Controller, LLC	New Professional Services for Temporary placement for the Finance Department	\$75,000.00	6/19/2023 - 6/18/2024	General Revenue (GR)	Request for Qualifications.	New agreement to provide temporary labor for the Finance Department which currently has staff vacancies in key positions that could impact its operations. The contract will allow the Agency to promptly address those shortages and to prevent interruptions in departmental functions.
	CPEP/CRISIS SERVICES						
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES						
7	Easter Seals of Greater Houston	Day Camp and Respite Services for Consumers.	\$11,300.00	9/1/2023 - 8/31/2024	State	Consumer Driven	New Agreement to provide Day Camp and Respite Services for Consumers.
8	The ARC of Harris County	Out of Home Respite Services	\$21,896.00	9/1/2023 - 8/31/2024	County	Consumer Driven	New Agreement to provide Out of Home Respite Services [Costs: \$8.32/hour x 5.5HR for up to 20 Consumers x 24 days].
9	The ARC of Harris County	Weekend Recreational Services	\$28,700.00	9/1/2023 - 8/31/2024	County	Consumer Driven	New Agreement to provide specialized recreational activities onsite at Harris Center locations for Individuals who have yet to transition to Community Inclusionary activities [Cost: \$6.30 for up to 24 Consumers].
10	The ARC of Harris County	Overnight Respite Services	\$39,165.00	9/1/2023 - 8/31/2024	County	Consumer Driven	New Agreement to provide overnight Respite Services [cost: \$6.30/HR for up to 10 Consumers/weekend].
11	The ARC of Harris County	Camp Champions Program for Consumers	\$15,000.00	9/1/2023 - 8/31/2024	County	Consumer Driven	New Agreement to provide two Camp Champions Sessions for Consumers enrolled in the Program. [Cost: \$187.50/Consumer for up to 40 Consumers].
12	The ARC of Harris County	Community/Family to Family Services	\$20,000.00	9/1/2023 - 8/31/2024	County		New Agreement to provide Community/Family to Family services.
13	The ARC of Harris County	Training/Recreational Services	\$70,000.00	9/1/2023 - 8/31/2024	County	Consumer Driven	New Agreement to provide Training/Recreational linkage to recreational activities.[up to 750 Consumers billed at \$5.833.34 x12 months].
14	The ARC of Harris County	Community Family Task Force. Community Education.	\$12,000.00	9/1/2023 - 8/31/2024	County	Consumer Driven	New Agreement to create a Community Family Task Force and to provide community education.
15	The Center For Pursuit d/b/a The Center	Residential Living Services	\$35,374.00	9/1/2023 - 8/31/2024	State	Consumer Driven	New Agreement to provide Residential Living Services to Consumers.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI						
	FORENSICS						

Executive Contract Summary Contract Section Contractor* Behavioral Tech Contract ID #* none Presented To* Resource Committee Full Board Date Presented* 5/31/2023 Parties* (?) The Harris Center for Mental Health and IDD and Behavioral Tech Agenda Item Submitted For: * (?) ✓ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Sole Source Request for Proposal Request for Qualification Request for Application ∃ Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Training Funding Information* New Contract Amendment Contract Term End Date * (?) Contract Term Start Date * (?) 5/31/2024 6/1/2023 If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

Amount* (?)

2023

\$ 25,510.00

Funding Source*

State Grant

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of S	ervices Being Provided * (?)
Option A on attachment with learning materials	
opion, con anadamon min realining materials	
Behavioral Tech will provide DBT Training:	
- Private 2 Day training	
- Delivered on mutually agreeable dates in half or full-	
 Fee includes costs for one (2) trainer, electronic set platform and CE credits 	of materials and resources, training
Maximum of 120 participants per training event	
maxima or 120 paraoparao por training erem	
120 books to be provided as well with a mix of ebooks	s and hardback books at \$65.00/each
Contract Owner*	
Trudy Leidich	
	*
Previous History of Contracting with Vendor/Cont	ractor
Yes No Unknown	
Vendor/Contractor a Historically Underutilized Bu	siness (HUB) * (?)
Yes No Unknown	
e tes o No o Oliknown	
Community Partnership* (?)	
Yes No Unknown	
Supporting Documentation Upload (?)	
	000 4040
BTECH DBT Skills Quote.docx	226.42KB
Vendor/Contractor Contact Person	<u>○</u>
Name*	
Jonay Argier	7.0
Address*	
Street Address	
1107 NE 45th Street	
Address Line 2	
Suite 114	
City	State / Province / Region
Seattle	Washington
Postal / Zip Code	Country
98105	USA
30100	00/1
Phone Number*	
980-226-4436	
*	
Email*	
iargier@hehavioraltech.org	

Budget Section Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 542000 \$ 25,510.00 1182 Secondary Budget Manager **Budget Manager** Brown, Erica Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) See attached quote Option A and learning materials Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 5/30/2023 Bittner, Tiffany Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 5/31/2023 Procurement Approval File Upload (?) Approved by Approval Date Sharon Brauner 6/7/2023 Contract Owner Approval Approved by Approval Date Trudy Leidich 6/8/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction

Approved by *

Belinda Studo

Approval Date*
6/8/2023

Executive Contract Summary Contract Section Contractor* Healing Species of Texas Contract ID #* 2023-0691 Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) Healing Species of Texas and The Harris Center for Mental Health and IDD Agenda Item Submitted For: * (?) ✓ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other . Not Applicable (If there are no funds required) Funding Information* New Contract Amendment Contract Term Start Date * (?) Contract Term End Date * (?) 7/1/2023 3/31/2024 If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?) 2023 Amount* (?)

\$ 15,000.00

Funding Source*

General Revenue (GR)

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	
Healing Species of Texas will be providing Anim during this period in the form of three 8-week se	
Contract Owner*	
Trudy Leidich	
Previous History of Contracting with Vendor/	/Contractor*
○ Yes ○ No ⑨ Unknown	
Vendor/Contractor a Historically Underutilize	ed Business (HUB)* (?)
Community Partnership* (?)	
Yes No Unknown	
Specify Name*	
Healing Species of Texas	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Perso	n
Name*	
Joy Southard	
Address*	
Street Address	
unknown	
Address Line 2	
City	State / Province / Region
unknown	Texas
Postal / Zip Code	Country
unknown	USA
Phone Number*	
936-525-7385	
Email*	
healingspeciestexas@yahoo.com	
Budget Section	
Budget Units and Amounts Charg	ged to each Budget Unit

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1179 \$ 15,000.00 542000 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) three 8-week animal assisted courses with associated programming @ \$5000.00/course 6 included additional site visits during contract period \$625/day rate for additional site visits during contract period = \$15,000.00 Project WBS (Work Breakdown Structure) * (?) N/A **Submission Date** Requester Name 6/22/2023 Bittner, Tiffany Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 6/22/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Trudy Leidich 6/23/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/23/2023

Executive Contract Summary Contract Section Contractor* Holmusk Technologies Contract ID #* 2023-0701 Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) Holmusk Technologies and The Harris Center Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Funding Information* New Contract Amendment Contract Term End Date * (?) Contract Term Start Date * (?) 12/31/2023 5/18/2023 If contract is off-cycle, specify the contract term (?) 05/18/2023-12/31/2023 Fiscal Year* (?) Amount* (?) 2023 \$ 0.00

Amount* (?)

\$ 0.00

Fiscal Year* (?)

2024

Funding Source*		
General Revenue (GR)		
Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	 Amendment to Existing Contract Service/Maintenance 	
Affiliation or Preceptor BAA/DUA	■ Service/Maintenance ■ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Justification/Purpose of Contract/Descript	ion of Services Being Provided* (?)	
PaaS for data analytics-MaST MVP Platform		
Contract Owner*		
Mustafa Cochinwala		
	culCombanata.*	
Previous History of Contracting with Vend	or/Gontractor	
Yes No Unknown		
Please add previous contract dates and w	hat services were provided *	
FY21 and FY22		
Client data analysis		
Vendor/Contractor a Historically Underutili	ized Business (HUB)* (?)	
○ Yes ○ No ◎ Unknown		
Community Partnership * (?)		
● Yes ● No ● Unknown		
Supporting Documentation Upload (?)		
Harris-Center-MaST MVP Order Form-May20	23.docx 26.74KB	900
Vendor/Contractor Contact Pers	on	
Name*		
Sonali Luniya		
Address*		
Street Address		
54 Thompson St., 4th Floor		
Address Line 2		Sept.
City	State / Province / Region	
New York	NY	
Postal / Zip Code	Country	
10012	US	as with a constraint and
		Out to the trees of
Phone Number*		
919-961-3251		and an in-
Email*		200
sonail.luniya@holmusk.com		
Budget Section		A Marie Company of the Company of th

Budget Units and Amou	ints Charged to e	ach Budget Un	it	
Budget Unit Number* 1130	Amount Charge \$ 0.00	d to Unit*	Expense/GL 542000	Code No.*
Budget Manager Campbell, Ricardo		Secondary Budget Brown, Erica	Manager	
Provide Rate and Rate Descript N/A	ions if applicable * (?)			
Project WBS (Work Breakdown N/A	Structure)* (?)			
Requester Name Hurst, Richard		Submission Date 6/7/2023		
Budget Manager Approv	val(s)			
Approved by				
Ricardo Campbell		Approval Date 6/7/2023		
Procurement Approval				O
File Upload (?)				
Approved by		Approval Date		
Contract Owner Approv	al			•
Approved by				
Mustafa Cochinwala		Approval Date 6/8/2023		
Contracts Approval				
Approve*				
YesNo, reject entire submissionReturn for correction				
Approved by*				
Belinda Stude		Approval Date* 6/8/2023		

HIMERS

Executive Contract Summary

Mental Health and IDD	
Contract Section	
Contractor*	
Pet Partners	
C	
Contract ID #* 2023-0706	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
6/12/2023	
Parties* (?)	
Pet Partners and The Harris Center for Mental Health a	and IDD
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$1	(00,000,00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal Not Applicable (If there are no funds required)	 ○ Consumer Driven ✓ Other One Time Event Fee
Not Applicable (If there are no fallos requires)	Cito initio Erankvas
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
7/1/2023	6/30/2024
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2023	\$ 2,500.00
Funding Source*	
General Revenue (GR)	

Contract Description / Type (1)		
Personal/Professional Services	Consultant	
Consumer Driven Contract		
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	☐ Other	
Justification/Purpose of Contract/Description of Se		
Pet Partners will provide up to 3 volunteer teams for the		
August 12, 2023 from 9am-1pm. Teams will be complia	int with all current Pet Partner	
policies and procedures		
Contract Owner*		
Trudy Leidich		
Previous History of Contracting with Vendor/Contra	actor"	
Yes No Unknown		
Vendor/Contractor a Historically Underutilized Bus	inace (HIIP)* (2)	
	mess (nob) (i)	
Community Partnership* (?)		
○ Yes ● No ○ Unknown		
e les e No e diktiowit		
Supporting Documentation Upload (?)		
Vendor/Contractor Contact Person		
*		
Name*		
Lisa Heald		
Address*		
Street Address		
unknown		
Address Line 2		
	State / Province / Region	
City	unknown	
unknown		
Postal / Zip Code	Country	
unknown	USA	
Phone Number*		
425-679-5527		
Email*		
lisah@petpartners.org		
Budget Section		
to the control of the costs and the costs of		
Budget Units and Amounts Charged to each Budget Unit		
Dudgot Inite and Amounte Characa t	each Budget Unit	
Budget Units and Amounts Charged to	o each Budget Unit	

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1179 \$ 2,500.00 595000 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) 2500.00 - sponsored volunteer visit Project WBS (Work Breakdown Structure)* (?) N/A **Submission Date** Requester Name 6/7/2023 Bittner, Tiffany Budget Manager Approval(s) Approved by **Approval Date** Ricardo Campbell 6/7/2023 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by Approval Date Trudy Leidich 6/8/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/8/2023

₩IINHIS Executive Contract Summary

stenisi Iwalirant (19)	
Contract Section	
Contractor*	
United Way of Greater Houston	
Contract ID #*	
n/a	
Presented To *	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
United Way of Greater Houston and THC	
Agenda Item Submitted For:* (?)	
☑ Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Ø Other .
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
8/18/2023	8/18/2023
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2023	\$ 40.00
Funding Source* General Revenue (GR)	

Contract Description / Type * (?)		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other facility room	
Justification/Purpose of Contract/Descript This is for a faculty retreat for our Quality tear		
Contract Owner*	, and to house an ended speed	
Trudy Leidich		
Previous History of Contracting with Vend	lor/Contractor*	
Yes No Unknown		
Please add previous contract dates and w	hat services were provided*	
April 28th, 2023		
Vendor/Contractor a Historically Underutil	ized Business (HUB)* (?)	
Yes No Unknown		
Community Partnership* (?)		
Yes No 🖲 Unknown		
Supporting Documentation Upload (?)		
Supporting Documentation Upload (?) United Way Contract - New.pdf	111.12KB	•
		Ô
United Way Contract - New.pdf Vendor/Contractor Contact Pers		•
United Way Contract - New.pdf Vendor/Contractor Contact Pers Name* Kevin Wollin		•
United Way Contract - New.pdf Vendor/Contractor Contact Pers Name* Kevin Wollin Address*		•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address		•
United Way Contract - New.pdf Vendor/Contractor Contact Pers Name* Kevin Wollin Address* Street Address 50 Waugh Drive		•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2	son	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City	State / Province / Region	
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston	State / Province / Region TX	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code	State / Province / Region TX Country	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston	State / Province / Region TX	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code	State / Province / Region TX Country	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code 77007-5813	State / Province / Region TX Country	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code 77007-5813 Phone Number* 7136852732	State / Province / Region TX Country	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code 77007-5813 Phone Number* 7136852732 Email*	State / Province / Region TX Country	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code 77007-5813 Phone Number* 7136852732	State / Province / Region TX Country	•
United Way Contract - New.pdf Vendor/Contractor Contact Personal Name* Kevin Wollin Address* Street Address 50 Waugh Drive Address Line 2 City Houston Postal / Zip Code 77007-5813 Phone Number* 7136852732 Email*	State / Province / Region TX Country	6

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1179 \$ 40.00 546000 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) 40.00 for a projector rental for the day Project WBS (Work Breakdown Structure)* (?) N/A Requester Name Submission Date 6/13/2023 Keeme-Sayre, Reyes Tristan Budget Manager Approval(s) Approved by Approval Date Ricardo Campbell 6/13/2023 Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval Approved by Approval Date Trudy Leidich 6/13/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/14/2023

HORIS Executive Contract Summary

Mental Realth and IDD	
Contract Section	<u> </u>
Contractor* Your Part Time Controller, LLC	
Contract ID #* NA	
Presented To * Resource Committee Full Board	
Date Presented* 7/18/2023	
Parties* (?) The Harris Center, Your Part Time Controller, LLC	
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$100 Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment#	0,000.00)
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information*	
New Contract	
Contract Term Start Date * (?) 6/19/2023	Contract Term End Date * (?) 6/18/2024
If contract is off-cycle, specify the contract term (?) 06/19/2023-06/18/2024	
Fiscal Year* (?) 2023	Amount* (?) \$ 75,000.00
Funding Source* General Revenue (GR)	

Contract Description / Type* (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	✓ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	□ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of S Temporary labor is essential for the Accounting depart	
staff vacancies that are crucial to its operations. By er promptly address this pressing need and ensure the udepartment.	
Contract Owner*	
Ninfa Escobar	
Previous History of Contracting with Vendor/Contr	ractor*
Vendor/Contractor a Historically Underutilized Bus	siness (HUB)* (?)
Yes No Unknown	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Tes No Guinnown	
Community Partnership* (?)	
Supporting Decumentation Unlead (2)	
Supporting Documentation Upload (?)	440.251/D
The Harris Center - YPTC Engagement Letter.pdf	146.25KB
YPTC Proposal - The Harris Center.pdf	1.39MB
QuotesAccountingRoles.pdf	733.83KB
Vendor/Contractor Contact Person	
Name *	
Rita Garson	
Address*	
Street Address	
2603 Augusta Drive Address Line 2	
Suite 1075	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77057	US
Phone Number*	
917-512-4745	
Email*	
Rita.Garson@yptc.com	

budget Units and Amou	nts Charged to each Budget	Unit	
Budget Unit Number* 1108	Amount Charged to Unit* \$ 75,000.00	Expense/GL Code No.* 540500	
Budget Manager	Secondary Bu	dget Manager	
Brown, Erica	Campbell, Ricardo		
Provide Rate and Rate Descript	ions if applicable* (?)		
Project WBS (Work Breakdown NA	Structure)* (?)		
Requester Name	Submission Da	ate	
Escobar, Ninfa	6/14/2023		
Budget Manager Approv	val(s)	٥	
Approved by			
	Approval Date		
Ehica Bhown	6/14/2023		
Procurement Approval		⊙	
File Upload (?)			
Approved by Sign	Approval Date		
Contract Owner Approv	al	<u>^</u>	
Approved by	Approval Date		
nuga Tohr	6/15/2023		
Judy (Pl			
Contracts Approval			
Approve*			
Yes No reject entire submission			
No, reject entire submissionReturn for correction			
Approved by *			
	Approval Date	*	
Belinda Stude	6/16/2023		

₩ INNER Executive Contract Summary

Mental Health and HH)	
Contract Section	
Contractor*	
Easter Seals of Greater Houston	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties*(?)	
Easter Seals of Greater Houston and The Harris Center	r For Mental Health and IDD
Agenda Item Submitted For:* (?)	
	100 000 00\
 ■ Information Only (Total NTE Amount is Less than \$1 ✓ Board Approval (Total NTE Amount is \$100,000.00+ 	
Grant Proposal	7
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven Other Other
Not Applicable (If there are no funds required)	- Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
N/A	
Fiscal Year* (?)	Amount* (?)
2024	\$ 2,605,000.00
Funding Source*	
State	

Contract Description / Type" (?)				
Personal/Professional Services	Consultant			
	✓ New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
BAA/DUA	IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other State of the Control of the Co			
Justification/Purpose of Contract/Description of Services Being Provided * (?) In Home Respite Services (RO23). Contractor will provide administrative support for respite services to individuals only at their usual residence. Additionally, Contractor will provide the mandated Agency training, background checks and administrative support to caregivers who provide care and supervision of persons on a temporary basis for short periods of time. Contractor will ensure that all families and respite providers receive initial and ongoing training about respite services, requirements (i.e., certifications, etc.), and responsibilities. Services are intended to relieve family members or other primary care provider(s) by providing a short-term break from their caretaker responsibilities.				
See file upload attachment for additional information. Contract is part of the P-IDD Master Pool Contract #6835. NTE amount of the master pool contract is \$2,605,000.00 Contract Owner* Dr. Evanthe Collins				
Previous History of Contracting with Vendor/Contracto	*			
Yes No Unknown				
Please add previous contract dates and what services	were provided*			
09/01/22 to present. Respite Services.				
Vendor/Contractor a Historically Underutilized Business (HUB)* (?)				
Community Partnership * (?)				
Yes No Unknown				
Tes Willowii				
Specify Name* Easter Seals of Greater Houston				
Supporting Documentation Upload (?)				
	131.45KB			
Exhibit D (002).pdf				
FY24 Exhibit A EGSH.pdf	159.7KB			
Vendor/Contractor Contact Person	©			
Name*				
Elise Hough, Executive Director				

Address* Street Address 4888 Loop Central Drive, Suite 200 Address Line 2 City State / Province / Region Houston TX Country Postal / Zip Code 77081 **United States** Phone Number* 713-838-9050 (office) 713-838-9098 (fax) EHough@eastersealhouston.org **Budget Section** Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 543005 3569 \$ 2,540,000.00 Secondary Budget Manager **Budget Manager** Kerlegon, Charles Adams-Austin, Mamie Provide Rate and Rate Descriptions if applicable * (?) 14.00 per hour. See file upload attachment. Project WBS (Work Breakdown Structure) * (?) N/A **Submission Date** Requester Name 6/8/2023 Childs, Margo Budget Manager Approval(s) Approved by Approval Date Mamie Adams-Austin 6/8/2023 Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval

Approved by Evanthe Collins	Approval Date 6/8/2023
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/8/2023

₩ITARIS Executive Contract Summary

Contract Section	
Contractor* The ARC of Harris County	
Contract ID #* N/A	
Presented To* Resource Committee Full Board	
Date Presented* 7/18/2023	
Parties* (?) The ARC of Harris County and The Harris Center For Me	ental Health and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$10 Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment#	
Procurement Method(s)*	
Check all that Apply Competitive Bid Request for Proposal Request for Application Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Funding Information*	
 New Contract	Contract Term End Date * (?) 8/31/2024
If contract is off-cycle, specify the contract term (?) N/A	
Fiscal Year* (?) 2024	Amount* (?) \$ 21,896.00
Funding Source* County	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Justification/Purpose of Contract/Description of Se	ervices Being Provided * (?)
Day Respite: Contractor will provide out of home respi	
(20 clients x 24 days x \$8.32/hourly x 5.5 hrs.). See file	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Contr	actor*
Yes No Unknown	
	*
Please add previous contract dates and what servi	ices were provided
09/01/22 to present. Respite services.	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB)* (?)
Yes No G Unknown	
Community Partnership * (?)	
Yes No Unknown	
Specify Name*	
The ARC of Harris County	
THE AIRO OF FIGHTS COUNTY	
Supporting Documentation Upload (?)	
	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf	216.84KB
Supporting Documentation Upload (?)	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name*	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name*	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director	216.84KB ♠
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address*	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway	216.84KB
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2	
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City	State / Province / Region
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston	State / Province / Region TX
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston Postal / Zip Code 77074	State / Province / Region TX Country
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston Postal / Zip Code 77074 Phone Number*	State / Province / Region TX Country
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston Postal / Zip Code 77074	State / Province / Region TX Country
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston Postal / Zip Code 77074 Phone Number*	State / Province / Region TX Country
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston Postal / Zip Code 77074 Phone Number* 713-957-1600 x111 (office) 713-957-1699 (fax) Email*	State / Province / Region TX Country
Supporting Documentation Upload (?) FY24 The ARC Day Respite.pdf Vendor/Contractor Contact Person Name* Janniece Sleigh, Executive Director Address* Street Address 9401 Southwest Freeway Address Line 2 City Houston Postal / Zip Code 77074 Phone Number* 713-957-1600 x111 (office) 713-957-1699 (fax)	State / Province / Region TX Country

Budget Unit Number* 3479	Amount Charged to Unit*	Expense/GL Code No.*	
	\$ 21,896.00	543000	
Budget Manager Adams-Austin, Mamie		Secondary Budget Manager Kerlegon, Charles	
Provide Rate and Rate Description			
\$*.32 hourly for up to 20 consumers. attachment.	See file upload		
Project WBS (Work Breakdown St N/A	ructure)* (?)		
Requester Name	Submission	Date	
Childs, Margo	6/7/2023		
Budget Manager Approva	l(s)	<u> </u>	
Approved by			
Mamie Adams-Austin	Approval Da 6/7/2023	te	
Minus Clause Clause			
Procurement Approval		·	
File Upload (?)			
Approved by	Approval Da	te	
Sign			
Contract Owner Approval		<u> </u>	
Approved by			
6 0	Approval Da 6/7/2023	te	
Evanthe Collins	0/1/2023		
Contracts Approval			
Approve*			
No reject entire submission			
No, reject entire submissionReturn for correction			
Approved by *			
	Approval Da	ite*	
Belinda Stude	6/7/2023		

HIMES Executive Contract Summary

Merital Healthand IDD	
Contract Section	•
*	
Contractor*	
The ARC of Harris County	
Contract ID #*	
N/A	
Presented To *	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?) The ABC of Herris County and The Herris Conter For M	tental Health and IDD
The ARC of Harris County and The Harris Center For M	iontal Fiedum and 100
Agenda Item Submitted For: * (?)	
☑ Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+)
Grant Proposal	
Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole SourceRequest for Qualification
Request for Application Request for Quote	Tag-On
Interlocal	
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
	•
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
N/A	
Fiscal Year* (?)	Amount* (?)
2024	\$ 28,700.00
Funding Source*	
Ot	

County

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	✓ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Lucatification (Dumano of Contract Description of	Comisso Being Presided * (2)
Justification/Purpose of Contract/Description of	
Weekend Recreational: Contractor will provide speci Harris Center location for individuals who have not you	
inclusionary activities (24 consumers x \$6.30). See fi	
modelicitary destribute (2 / ecricumste x 40.00).	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Con	tractor*
	ili actor
Yes No Unknown	
Please add previous contract dates and what ser	vices were provided*
09/01/22 to present. Weekend recreational activities	
individuals.	
	(LUD)* (2)
Vendor/Contractor a Historically Underutilized Bu	usiness (HOB) (1)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Tes Wo Winkilowii	
Specify Name*	
The ARC of Harris County	
Supporting Documentation Upload (?)	
	221.99KB
FY24 The ARC Weekend Respite.pdf	221.0000
Vandar/Contractor Contact Person	<u>^</u>
Vendor/Contractor Contact Person	and the second s
Name*	
Janniece Sleigh, Executive Director	
Address*	
Street Address	
9401 Southwest Freeway	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	United States
Phone Number*	
713-957-1600 x111 (office) 713-957-1699 (fax)	
Email*	
jannieces@aogh.org	

Budget Section Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 543000 3382 \$ 28,700.00 Secondary Budget Manager **Budget Manager** Adams-Austin, Mamie Kerlegon, Charles Provide Rate and Rate Descriptions if applicable * (?) \$6.30 hourly. See file upload attachment. Project WBS (Work Breakdown Structure)* (?) Submission Date Requester Name 6/7/2023 Childs, Margo Budget Manager Approval(s) Approved by **Approval Date** Mamie Adams-Chustin 6/7/2023 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by Approval Date Evanthe Collins 6/7/2023 Contracts Approval Approve* No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/7/2023

HARRIS Executive Contract Summary

Memal Health and 1010	
Contract Section	
Contract Section	
Contractor*	
The ARC of Harris County	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The ARC of Harris County and The Harris Center For M	Mental Health and IDD
Agenda Item Submitted For:* (?)	
☑ Information Only (Total NTE Amount is Less than \$ ²)	100,000.00)
Board Approval (Total NTE Amount is \$100,000.004	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source Request for Qualification
Request for Application	Tag-On
Request for Quote Interlocal	
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
N/A	
Fiscal Year* (?)	Amount* (?)
2024	\$ 39,165.00
Funding Source*	
County	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	○ Other ○ Other
Justification/Purpose of Contract/Description o	of Services Being Provided* (?)
\$6.30 hourly. Contractor will provide overnight resp per weekend. See file upload attachment for additional actions and the second seco	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Co	ontractor*
Yes ○ No ○ Unknown	
Please add previous contract dates and what so	ervices were provided*
09/01/22 to present. Respite services.	
Vendor/Contractor a Historically Underutilized	Business (HUB) * (?)
Community Partnership* (?)	
Yes No Unknown	
Specify Name*	
The ARC of Harris County	
Supporting Documentation Upload (?)	
FY24 The ARC Overnight Respite.pdf	191.55KB
Vendor/Contractor Contact Person	
Name*	
Janniece Sleigh, Executive Director	
Address*	
Street Address	
9401 Southwest Freeway	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	United States
Phone Number*	
713-957-1600 x111 (office) 713-957-1699 (fax)	
Email*	
jannieces@aogh.org	

Budget Units and Amou	unts Charged to ea	ach Budget Un	iit
Budget Unit Number*	Amount Charged \$ 39,165.00	to Unit*	Expense/GL Code No.* 543000
Budget Manager Adams-Austin, Mamie		Secondary Budget Kerlegon, Charles	Manager
Provide Rate and Rate Descrip \$6.30 hourly. See file upload atta information.			
Project WBS (Work Breakdown N/A	Structure)* (?)		
Requester Name		Submission Date	
Childs, Margo		6/7/2023	
Budget Manager Appro	val(s)		⊙
Approved by Mamie Adams-Austin		Approval Date 6/7/2023	
Procurement Approval			•
File Upload (?)			
Approved by		Approval Date	
Contract Owner Approv	val		<u> </u>
Approved by Evanthe Collins		Approval Date 6/7/2023	
Contracts Approval			
Approve* Yes No, reject entire submission Return for correction Approved by *		Approval Date*	
Belinda Stude		6/7/2023	

₩ INTERES Executive Contract Summary

Mental Health and 111)	
Contract Section	
Contractor*	
The ARC of Harris County	
Contract ID #*	
N/A	
Presented To *	
Resource Committee Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The ARC of Harris County and The Harris Center For M	lental Health and IDD
Agenda Item Submitted For:* (?)	
✓ Information Only (Total NTE Amount is Less than \$1	00,000.00)
■ Board Approval (Total NTE Amount is \$100,000.00+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Cition 1	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal Request for Application	Sole Source Request for Qualification
Request for Application Request for Quote	Tag-On
☐ Interlocal	
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
	5/5 // 2024
If contract is off-cycle, specify the contract term (?)	
N/A	
Fiscal Year* (?)	Amount* (?)
2024	\$ 15,000.00
Funding Source*	
County	

Contract Description / Type * (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract				
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
■ BAA/DUA	☐ IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other Other			
Justification/Purpose of Contract/Description of Second Camp Champions: Provide for coordination and impler RHA schedule. Contract will plan two (2) sessions x 40 \$187.50/consumer. See file upload attachment. Contract Owner*	nentation in conjunction with UR-			
Dr. Evanthe Collins				
Previous History of Contracting with Vendor/Contr	actor*			
Yes No Unknown				
Please add previous contract dates and what servi	Please add previous contract dates and what services were provided* 09/01/22 to present. Camp Champions.			
Vendor/Contractor a Historically Underutilized Business (HUB) * (?)				
Yes No Unknown				
Tes Tivo & Cliniowii				
Community Partnership* (?)				
Yes No Unknown				
Specify Name* The ARC of Harris County				
Supporting Documentation Upload (?)				
FY24 The ARC Camp Champions.pdf	221.29KB			
Vendor/Contractor Contact Person				
Jannice Sleigh, Executive Director				
A 1.1*				
Address*				
Street Address				
9401 S. W. Freeway Address Line 2				
	State / Province / Region			
City	TX			
Houston				
Postal / Zip Code	Country			
77074	United States			
Phone Number*				
Thomas turned.				
713-957-1600 x111 (office) 713-957-1699 (fax)				
713-957-1600 x111 (office) 713-957-1699 (fax)				
Email*				

Budget Unit Number*	Amount Charged	I to Unit*	Expense/GL Code No.*
3380	\$ 15,000.00		543000
Budget Manager		Secondary Budge	t Manager
Adams-Austin, Mamie		Kerlegon, Charles	
Provide Rate and Rate Descript \$187.50 per consumer for up to e See file upload attachment.			
Project WBS (Work Breakdown N/A	Structure)* (?)		
Requester Name		Submission Date	
Childs, Margo		6/7/2023	
Budget Manager Appro	val(s)		<u> </u>
Approved by			
<i>a</i> .		Approval Date	
Mamie Adams-Austin		6/7/2023	
Procurement Approval	No.		·
File Upload (?)			
Approved by		Approval Date	
Sign			
Contract Owner Approv	val		<u>^</u>
Approved by			
0 . 0		Approval Date	
Evanthe Collins		6/7/2023	
Contracts Approval			
Approve*			
Yes			
No, reject entire submission			
Return for correction			
Return for correctionApproved by *			
		Approval Date*	

HINERS Executive Co

Contract Section	<u> </u>
Contractor*	
The ARC of Harris County	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The ARC of Harris County and The Harris Center For N	Mental Health and IDD
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$	100 000 00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	 ✓ Consumer Driven ✓ Other
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)
N/A	
Fiscal Year* (?)	Amount* (?)
2024	\$ 20,000.00
Funding Source*	
County	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	✓ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	vices Being Provided * (?)
Community/Family to Family services. Contractor will co to-Family Network resources providing two (2) per mont \$83.33 per consumer.	ordinate and implement the Family-
Contract Owner*	
Dr. Evanthe Collins	
DI. Evanule Collins	
Previous History of Contracting with Vendor/Contra	ctor*
Yes O No Unknown	
Please add previous contract dates and what service 09/01/22 to present. Community/Family to Family	es were provided*
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Yes No Unknown	
Community Partnership* (?)	
Yes No Unknown	
Specify Name*	
The ARC of Harris County	
Supporting Documentation Upload (?)	
FY24 The ARC Community Family to Family.pdf	203.76KB
Vendor/Contractor Contact Person	⊙
Name*	
Janniece Sleigh, Executive Director	
Address*	
Street Address	
9401 Southwest Freeway	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	US
Phone Number*	
713-957-1600 x111 (Office) 713-957-1699 (fax)	
Email*	
jannieces@aogh.org	
Budget Section	

Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 543000 3381 \$ 20,000.00 **Budget Manager** Secondary Budget Manager Kerlegon, Charles Adams-Austin, Mamie Provide Rate and Rate Descriptions if applicable * (?) \$83.33 per consumer. See file upload attachment for additional information. Project WBS (Work Breakdown Structure)* (?) N/A Submission Date Requester Name 6/7/2023 Childs, Margo Budget Manager Approval(s) Approved by Approval Date Mamie Adams-Austin 6/7/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by Approval Date Evanthe Collins 6/7/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/7/2023

Executive Contract Summary Contract Section Contractor* The ARC of Harris County Contract ID #* N/A Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) The ARC of Harris County and The Harris Center For Mental Health and IDD Agenda Item Submitted For: * (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Funding Information* New Contract Amendment Contract Term End Date * (?) Contract Term Start Date * (?) 8/31/2024 If contract is off-cycle, specify the contract term (?) N/A Fiscal Year* (?) Amount* (?) \$ 70,000.00 2024

Funding Source*

County

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	✓ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Justification/Purpose of Contract/Description of Se	ervices Being Provided * (?)
Training/Recreational Services: Contractor will provide up to 750 persons at \$5,833.34 x 12 months. See file to	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Contr	ractor*
Please add previous contract dates and what servi	ices were provided*
09/01/23 to present. Training/recreational services.	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB)* (?)
Community Partnership* (?)	
Yes No Unknown	
Specify Name*	
The ARC of Harris County	
Supporting Documentation Upload (?)	
FY24 The ARC Training Recreational Services.pdf	217.77KB
Vendor/Contractor Contact Person	<u> </u>
Name*	
Janniece Sleigh, Executive Director	
Address*	
Street Address	
9401 Southwest Freeway	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	United States
Phone Number*	
713-957-1600 x 111 (office) 713-957-1699 (fax)	
Email*	
jannieces@aogh.org	
Budget Section	^

Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 543000 \$ 70,000.00 3528 **Budget Manager** Secondary Budget Manager Kerlegon, Charles Adams-Austin, Mamie Provide Rate and Rate Descriptions if applicable * (?) \$5,833.34 monthly. See file upload attachment for additional information. Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 6/7/2023 Childs, Margo Budget Manager Approval(s) Approved by Approval Date Mamie Adams-Austin 6/7/2023 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by Approval Date Evanthe Collins 6/7/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/9/2023

Executive Contract Summary Contract Section Contractor* The ARC of Harris County Contract ID #* N/A Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) The ARC of Harris County and The Harris Center for Mental Health and IDD Agenda Item Submitted For: * (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Funding Information* New Contract Amendment

Contract Term Start Date * (?)

9/1/2023

Contract Term End Date * (?)

8/31/2024

If contract is off-cycle, specify the contract term (?)

N/A

Fiscal Year* (?)

2024

Amount* (?)

\$ 12,000.00

Funding Source*

County

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Justification/Purpose of Contract/Description of Ser	rvices Being Provided* (?)
Community Family Task Force. Community Education.	
See upload attachment.	
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/Contra	ctor*
Yes No Unknown	
Please add previous contract dates and what service	es were provided*
09/01/22 to present. Community Family Task Force and	
education.	
Vendor/Contractor a Historically Underutilized Busi	ness (HUB)*(?)
○ Yes ○ No ● Unknown	
Community Partnership* (?)	
Specify Name*	
The ARC of Harris County	
Supporting Documentation Upload (?)	
FY24 The ARC Community Family Task Force.pdf	189.21KB
Vendor/Contractor Contact Person	
Name*	
Janniece Sleigh, Executive Director	
Address*	
Street Address	
9401 S.W. Freeway	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	USA
77074	557
Phone Number*	
713-957-1600 x111 (office) 713-957-1699 (fax)	
Email*	
jannieces@aogh.org	
Budget Section	

Budget Unit Number*		
3384	Amount Charged to Unit* \$ 12,000.00	Expense/GL Code No.* 543000
Budget Manager Adams-Austin, Mamie	Secondary Budg Kerlegon, Charles	
Provide Rate and Rate Description \$3,000.00 quarterly See file upload attachment.	ns if applicable * (?)	
Project WBS (Work Breakdown St N/A	ructure)* (?)	
Requester Name Childs, Margo	Submission Date 6/9/2023	0
Budget Manager Approva	l(s)	•
Approved by Mamie Adams-Austin	Approval Date 6/9/2023	
Procurement Approval		•
File Upload (?)		
Approved by Sign	Approval Date	
Contract Owner Approval		•
Approved by Evanthe Collins	Approval Date 6/9/2023	
Contracts Approval	9	
Approve* Yes No, reject entire submission Return for correction		
Approved by* Belinda Stude	Approval Date* 6/9/2023	

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HIARRIS .	Executive Contract Summar
O C.E. VIER 100	

Mental Healthand (DF)	
Contract Section	⊙
Contractor*	
The Center For Pursuit d/b/a The Center	
Contract ID #*	
N/A	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The Center For Pursuit DBA The Center and The Harris	Center For Mental Health and IDD
Agenda Item Submitted For:* (?)	
 Information Only (Total NTE Amount is Less than \$10 Board Approval (Total NTE Amount is \$100,000.00+) 	
■ Board Approval (Total NTE Amount is \$100,000.00+) ■ Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	Compatitive Present
Competitive Bid Request for Proposal	 ☐ Competitive Proposal ☐ Sole Source
Request for Application	Request for Qualification
Request for Quote Interlocal	☐ Tag-On ✓ Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
	Contract Term End Date * (?)
Contract Term Start Date * (?) 9/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
N/A	
Fiscal Year* (?)	Amount* (?)
2024	\$ 35,374.00
Funding Source*	

State

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	of Services Being Provided * (?)
Contractor will provide Residential Living Services	
See file upload attachment.	5 (NO32).
Contract Owner*	
Dr. Evanthe Collins	
Previous History of Contracting with Vendor/C	contractor*
Yes No Unknown	
Please add previous contract dates and what s	services were provided*
09/01/2023 to present	
	*
Vendor/Contractor a Historically Underutilized	Business (HUB) * (?)
○ Yes ○ No ○ Unknown	
Community Partnership * (?)	
Yes No Unknown	
Specify Name*	
The Center For Pursuit DBA The Center	
The Center For Fursuit DBA The Center	
Supporting Documentation Upload (?)	
FY24 Renewal The Center.pdf	44.15KB
Vendor/Contractor Contact Person	•
Republication and the second control of the	Ober 1970 reach and a second account and a second and a s
Name*	
Charles C. Canton, CEO	
Address*	
Street Address	
4400 Harrisburg Boulevard	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77011	US
Phone Number*	
713-525-8401	
Email*	
ccanton@thecenterforpursuit.org	
Budget Section	

Budget Units and Amounts	s Charged to each Budget U	nit
Budget Unit Number*	Amount Charged to Unit* \$ 35,374.00	Expense/GL Code No.* 543004
Budget Manager Adams-Austin, Mamie	Secondary Budge Kerlegon, Charles	
Provide Rate and Rate Descriptions \$96.91 per day per authorized consur		
Project WBS (Work Breakdown Str	ucture) * (?)	
Requester Name Childs, Margo	Submission Date 6/6/2023	
Budget Manager Approval	(s)	<u> </u>
Approved by Mamie Adams-Austin	Approval Date 6/6/2023	
Procurement Approval		
File Upload (?)		
Approved by Sign	Approval Date	
Contract Owner Approval		
Approved by Evanthe Collins	Approval Date 6/6/2023	
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by* Belinda Stude	Approval Date* 6/9/2023	

EXHIBIT R-11

JULY 2023 RENEWALS UNDER 100k

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
	ADMINISTRATION							
1	Affiliated Telephone, Inc.	Agency-Wide Mitel Telephone Equipment, Maintenance & Support Services	\$85,000.00	\$85,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Agency-wide Mitel telephone equipment, maintenance and support services Agreement.
2	Audimation Services, Inc.	Technical Training Services (IT Script Writing)	\$9,000.00	\$9,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Technical Training Services Agreement [IT Script Writing].
3	BAS Resources, Inc. d/b/a BAS Healthcare	Recruitment of Psychiatrists, APRN's and PA's	\$35,000.00	\$35,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Unknown	Annual renewal of Recruitment Agreement [Psychiatrists, APRN's and PA's].
4	BMC Software, Inc.	Track-IT Support Software	\$23,889.72	\$23,889.72	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Support Software Agreement [Track-It].
5	Bud Griffin Customer Support, Inc.	Service and Maintenance Support for UPS AC	\$10,000.00	\$12,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of Service and Maintenance Support Agreement [UPS AC].
6	Carahsoft Technology Corporation	DocuSignEnterpise Pro Software	\$19,641.80	\$50,000.00	10/2/2023 - 10/1/2024	General Revenue (GR)	Tag-On	Annual renewal of DocuSign Enterpise Pro Software License Agreement.
7	CARGO Group, Inc. d/b/a PreCheck	Pre-Employment Health Services for drug screen and TB testing of Candidates and Employees as needed.	\$49,800.00	\$49,800.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Renewal of Agency-Wide Pre-Employment Health Services for Candidates and Employees [Drug screen and TB tests].
8	CAVU Service LLC d/b/a Centigrade Service	Medical Refrigeration Equipment Preventive Maintenance and Calibration Services for the Pharmacy Department	\$2,953.00	\$2,953.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Agreement to provide Medical Refrigeration Equipment Preventive Maintenance and Calibration Services, [Pharmacy Department].
9	CDWG	DUO Authentication Software	\$71,940.00	\$75,000.00	9/16/2023 - 9/15/2024	General Revenue (GR)	Tag-On	Annual renewal of DUO Authentication Software Agreement. [Tag On to National IPA contract]
10	Centre Technologies, Inc.	VMware Software Subscription, Maintenance & Support Services	\$51,894.62	\$55,000.00	11/1/2022 - 10/31/2024	General Revenue (GR)	Tag-On	Annual renewal of VMware Software Subscription, Maintenance and Support Services Agreement. [Tag-On to DIR-TSO-4288]
11	Centre Technologies, Inc.	Technical Consultant Services	\$30,000.00	\$30,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Technical Consultant Services Agreement. [Tag On to DIR-TSO-4144].
12	CenturyLink Communications d/b/a Lumen Technologies Group	Back-up Data Circuits for EPIC	\$69,727.00	\$71,084.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Back-up Data Circuits Agreement. [EPIC support].
13	Cerner Corporation	Agency Wide Anasazi Software, Support & Maintenance for IT	\$300,000.00	\$15,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Unknown	Annual renewal of Agency Wide Anasazi Software, Support and Maintenance Agreement.
14	Citrix Systems, Inc.	Software Support & Maintenance for Xen Desktop Enterprise Edition	\$84,392.70	\$84,000.00	11/1/2023 - 10/31/2024	General Revenue (GR)		Annual renewal of Software Support and Maintenance Agreement [Xen Desktop Enterprise Edition].
15	CU Solutions Group, Inc. d/b/a HR Performance Solutions	HR Performance Management Software to Support Documentation for Employee Performance.	\$19,974.00	\$24,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of HR Performance Management Software to Support Documentation of Employee Performance.
16	Datix (USA) Inc. d/b/a RL Datix	PolicyStat Software for Document Storage and Management System	\$65,448.00	\$66,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of PolicyStat Software Agreement for Document Storage and Management System.
17	Datix (USA), Inc. d/b/a RLDatix	Risk Incident Reporting System and Site Hosting Services	\$59,892.00	\$15,238.00	11/19/2023 - 11/18/2024	General Revenue (GR)	Tag-On	Annual renewal of Risk Incident Reporting System and Site Hosting Services Agreement.
18	Department of Information Resources	WAN Services from TDHS	\$100,000.00	\$75,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of WAN Services Agreement [TDHS].

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
19	Dispensary of Hope	A Charitable Pharmaceutical Program that facilitates logistics to provide access to medications to Qualified Patients free of charge. DOH distributes the donated (pharmaceutical) Products to Agency Access Sites, currently five (5).	\$37,500.00	\$37,500.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Consumer Driven	Annual renewal of Charitable Pharmaceutical Program Agreement to provide access to medications to Qualified Consumers at no cost.
20	DonAngelo & Company LLC	Executive Coaching Program	\$34,000.00	\$17,000.00	7/1/2023 - 12/31/2023	General Revenue (GR)		Annual renewal of Executive Coaching Agreement.
21	Empowered Systems Holdings, LLC d/b/a Empowered Systems, LLC	Software License Agreement	\$1,200.00	\$1,600.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of AutoAudit Software License, Training and Maintenance services Agreement
22	Euna Solutions (FKA Bonfire Interactive, Ltd)	Procurement Management Platform Service License and Support	\$37,500.00	\$37,500.00	10/1/2022 - 9/30/2024	State	Tag-On	Annual renewal of Procurement Management Platform Service License and Support Agreement.
23	Everbridge, Inc.	Agency's Mass Notification Incident Management Service and Safety Connection Base Services	\$45,000.00	\$45,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of the Mass Notification Incident Management Service Agreement which includes Safety Connection Base Services.
24	FMLASource, Inc.	Family and Medical Leave Act (FMLA) Administration and Information Services	\$49,000.00	\$49,000.00	12/1/2023 - 11/30/2024	General Revenue (GR)	RFP through Benefits Broker	Annual renewal of Family and Medical Leave Act (FMLA) Administration and Information Services Agreement.
25	Future Com, LTD.	Digital Defense Assessments	\$27,540.00	\$30,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Digital Defense Assessments Agreement.
26	GenSolutions, LLC	Generator Maintenance, Inspection, and Support Services	\$26,521.13	\$30,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Generator Maintenance, Inspection, and Support Services Agreement.
27	Greater Houston Healthconnect	Internet-Based system that provides Secure Electronic Exchange of PHI information with other Providers	\$15,500.00	\$16,000.00	3/9/2023 - 3/9/2024	General Revenue (GR)		Annual renewal of Internet-Based system Agreement that provides secure electronic exchange of PHI information with other providers.
28	Humble Elevator Service, Inc.	Elevator Inspection, Maintenance and Support Services for Northeast, Bristow, Dennis Street & Jail Diversion Locations	\$20,000.00	\$25,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Elevator Inspection, Maintenance and Support Services Agreement [Northeast, Bristow, Dennis Street and Jail Diversion].
29	Indigo Beam, LLC	Consulting Services for SharePoint	\$30,000.00	\$30,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Consulting Services Agreement [SharePoint (DIR-TSO-4078 Tag-on].
30	Inmar Rx Solutions, Inc.2	Third Party Rx Reconciliation and Analytical Services	\$75,000.00	\$75,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Third-Party Rx Reconciliation and Analytical Services Agreement.
31	InstaMed Communications, LLC	Agency Wide Payment Processing Setup for EPIC	\$35,000.00	\$35,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of Payment Processing Setup Agreement for EPIC Agency Wide.
32	Intrado Interactive Services Corporation	Televox Software Subscription Services for Agency Wide Phone Tree	\$72,000.00	\$72,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of Televox Software Subscription Services Agreement. [Agency wide phone tree].
33	J. Taylor & Associates, LLC D/B/A JTaylor	Consultant Services	\$77,400.00	\$60,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Consulting Agreement to provide analysis and support services in relation to Provider and Physician Compensation Programs.
34	Knowledge Lake, Inc.	Sharepoint/HRIS related Software Support and Maintenance	\$37,500.00	\$41,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Sharepoint/HRIS related Software Support and Maintenance. Agreement.
35	LAB Information Technology Incorporated d/b/a LABUSA	Mobile Development Services	\$53,199.00	\$33,120.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Tag-On	Annual renewal of Mobile Development Services Agreement. [windows phone, iOS and Android].

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
36	Legal Files Software, Inc.	Software for Legal and Contracts Case Management	\$7,765.00	\$8,154.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual funding of Legal and Contract Services Software Agreement.
37	M Strategic Partners	Project Management Consultant Services for Ben Taub NPC Renovation Project	\$75,750.00	\$40,790.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Renewal of Project Management Consultant Services Agreement [Ben Taub NPC Renovation Project].
38	Medical Practice Consultants, Inc.	Coding/Compliance Bill Review and Provider Training Services	\$49,500.00	\$99,500.00	9/1/2023 - 8/31/2024	Private Pay Source	Request for Quote	Annual renewal of coding/compliance, bill review and provider training Services Agreement.
39	NETSPI, LLC	Network Penetration Testing Services	\$36,431.00	\$38,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Network Penetration Testing Services Agreement.
40	Network Sciences, Inc.	Sub-User Software Agreement	\$25,000.00	\$25,000.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Sub-user software Agreement to access database for consumer's eligibility.
41	NFS Hospitality Corporation, Inc.	Rendezvous Workspace Meeting Room Booking Software	\$4,437.50	\$6,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of workspace meeting room booking software Agreement [Rendezvous].
42	NLUC PLLC	Agency Wide Workers' Compensation Medical Treatment Services	\$6,000.00	\$6,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of the Workers' Compensation Medical Treatment Services Agreement.
43	Parata Systems, LLC	License and Support Services of the Parata Robot Pharmacy Equipment - SW Clinic location	\$13,000.00	\$14,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of License and Support Services Agreement [Parata Robot Pharmacy Equipment - SW Clinic location].
44	Parata Systems, LLC	License and Support Services of the Parata Robot Pharmacy Equipment - NE Clinic location.	\$12,000.00	\$14,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of License and Support Services Agreement [Parata Robot Pharmacy Equipment - NE Clinic location].
45	Performance Logic, Inc.	Project Management Software to Track Agency Project Performance	\$11,726.00	\$10,135.00	11/1/2023 - 10/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Project Management Software Agreement to Track Agency Project Performance.
46	PHactory Consulting, LLC	Consulting Services for Housing Development	\$39,000.00	\$39,000.00	9/1/2023 - 8/31/2024	Private Pay Source		Renewal of Housing Development Consultant Services Agreement [6168 South Loop East, Houston, Texas][26 Unit Supportive Housing].
47	Pinnacle Business Solutions (Pharmacy)	Pharmacy Patient Medication Courier Services	\$10,000.00	\$10,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Proposal	Annual renewal of Pharmacy Patient Medication Courier Services Agreement.
48	Pivot Point Consulting, A Vaco Company	Consulting and IT Staffing Services	\$640,000.00	\$96,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual Renewal of Consulting and IT Staffing Services Agreement [EPIC EHR Reporting and Data Extraction on an as needed basis].
49	Qualtrics, LLC	Software Subscription License Fee and Support Services for Employment Engagement Surveys	\$27,301.21	\$27,301.21	8/5/2023 - 8/4/2024	General Revenue (GR)		Annual renewal of Software Subscription License Fee and Support Services for Employment Engagement Survey.
50	Salary.com, LLC	License Agreement for compensation analysis.	\$19,500.00	\$22,000.00	9/1/2023 - 8/31/2026	General Revenue (GR)		Annual renewal of compensation analysis license Agreement.
51	ScriptPro USA, Inc.	Support & Maintenance for Pharmacy Equipment for the SE Clinic.	\$16,000.00	\$16,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Support and Maintenance software Agreement for pharmacy equipment [SE Clinic].
52	ScriptPro USA, Inc. (NW)	Support & Maintenance for Pharmacy Equipment at the NW Clinic	\$10,000.00	\$11,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Unknown	Annual renewal of Support and Maintenance Agreement [Pharmacy Equipment][NW Clinic].
53	Skillsoft Corporation	Skillsoft Percipio Software	\$15,189.80	\$14,330.00	9/6/2023 - 9/5/2024	General Revenue (GR)	Tag-On	Annual renewal of Skillsoft Percipio Software Agreement.

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
54	SmartDeploy LLC	Independent OS and Application Deployment Solution Services	\$18,000.00	\$18,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of OS and Application Deployment Solution Services Agreement.
55	Southeast Texas Regional Advisory Council (SETRAC)	Hospital Healthcare Preparedness Program ("HPP").	\$125.00	\$125.00	7/1/2023 - 6/30/2024	General Revenue (GR)	Consumer Driven	Annual renewal of Hospital Healthcare Preparedness Program Agreement ("HPP").
56	Texas Applications Specialists, Inc.	Pharmacy Patient Assistance Program ("PAP") Personal Computer Software, Maintenance and Support Services	\$42,000.00	\$42,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Software, Maintenance and Support Services Agreement [Pharmacy Patient Assistance Program ("PAP")].
57	The McMillan Barlow Group LLC d/b/a Blue Mesa Group	Executive Coaching Consulting Services	\$20,000.00	\$20,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Executive Coaching Consultant Services Agreement [Chief Medical Officer].
58	Vertiv Corporation	9401 Data Center - Liebert UPS Power and Battery Maintenance and Support Services	\$12,000.00	\$12,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Sole Source	Annual renewal of Liebert UPS Power and Battery Maintenance and Support Services Agreement. [9401 Data Center]
59	VP Imaging, Inc. d/b/a DocuNav Solutions	Laserfiche Licenses, Maintenance & Support Services	\$83,324.71	\$84,000.00	9/21/2023 - 9/21/2024	General Revenue (GR)	Tag-On	Annual renewal of Laserfiche licenses, maintenance and support Agreement.
60	WEX Health, Inc. D/B/A WEX	Agency-Wide COBRA Administration Services	\$22,000.00	\$25,000.00	1/1/2023 - 12/31/2024	General Revenue (GR)	N/A	Annual renewal of Agency-Wide COBRA Administration Services Agreement
	CPEP/CRISIS SERVICES							
61	Autoclear, LLC	Security X-Ray Screening Equipment Order and Maintenance Service	\$4,900.00	\$4,900.00	8/18/2023 - 8/17/2024	General Revenue (GR)	Maintenance Agreement	Annual renewal of Security X-Ray Screening Equipment Order and Maintenance Services Agreement.
62	CareFusion Solutions, LLC	Software License, Equipment & Support Services for CPEP Pharmacy Medstation	\$64,048.00	\$64,946.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Software License, Equipment and Support Services Agreement. [CPEP Pharmacy Med station].
63	Crothall Facilities Management, Inc.	Medical Equipment Maintenance and Support Services for NPC.	\$4,885.58	\$4,885.57	1/1/2023 - 12/31/2023	General Revenue (GR)	Service Agreement	Annual funding of Medical Equipment Maintenance and Support Services Agreement.
64	Houston Recovery Center (HRC) LGC - Sobering Center	NARCAN Spray Administration Training for SUDOP, CCSI, CCA and BHRT Program staff	\$2,000.00	\$2,000.00	9/1/2023 - 8/31/2024	Private Grant	Training Contract.	Annual renewal of NARCAN spray administration training Agreement [SUDOP, CCSI, CCA and BHRT Program staff].
65	P-Emergency Temporary Housing (ETH)	Master Pool-Emergency Temporary Housing (ETH)	\$6,000.00	\$2,500.00	9/1/2023 - 8/31/2024	Private Grant	Request for Application	Annual renewal of Master pool for the CCAP program to provide Emergency Housing services[Multiple Vendors].
66	Robert McIntyre	Crisis Line Debriefing Group Facilitation Services	\$6,000.00	\$6,000.00	9/1/2023 - 8/31/2024	State Grant		Annual renewal of Crisis Line Debriefing Group facilitation Agreement.
67	The Visual Influence, LLC	Consulting Services	\$22,375.00	\$22,375.00	7/1/2023 - 6/30/2024	County	Sole Source	Renewal of Consulting Agreement to provide Learning Circles (World Café Model) Session and Training to Community Members for the Community Initiated Mental Health and Resilience Care Program [ARPA project].
68	X-Ray Mobile Texas, Inc.	Mobile X-Ray Services for NPC	\$8,499.99	\$13,849.99	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal Mobile X-Ray Services Agreement.
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES							
69	Modern Psychological & Allied Services, PLLC	Psychological Evaluation/Testing Services	\$41,300.00	\$41,300.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Psychological Evaluation/Testing Services Agreement.

SNAPSHOT SUMMARY CONTRACT RENEWALS LESS THAN \$100,000

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	FY 2023 NTE AMOUNT	FY 2024 NTE AMOUNT	CONTRACT PERIOD	FUNDING	BID/TAG-ON	COMMENTS
70	P-Emergency Evacuation Services	P-Master Pool Emergency Evacuation Lodging Services	\$45,150.00	\$46,779.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Request for Quote	Annual renewal of Emergency Evacuation Lodging Services Pooled Agreements. [Rates Vary for each site].
71	Slosson Educational Publications, Inc.	License Agreement to utilize the Aberrant Behavior Checklist ("ABC") electronically in EPIC.	\$371.00	\$371.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of License Agreement to utilize the Aberrant Behavior Checklist ("ABC").
	INTELLECTUAL DEVELOPMENTAL DISABILITY SERVICES-ECI							
	FORENSICS							
	LEASES							
72	RKG Parking Solutions	Parking Lease for spaces located at Franklin Lofts Garage Premier Parking, 201 Main Street, Houston Texas 77002 as needed for TRIAD, RESCU Psychiatry and Transition staff located at the Juvenile Detention Center downtown.	\$36,000.00	\$36,000.00	10/1/2023 - 9/30/2024	County		Annual renewal of Parking Lease for spaces located at Franklin Lofts Garage Premier Parking, 201 Main Street, Houston Texas 77002 as needed for TRIAD, RESCU Psychiatry and Transition staff located at the Juvenile Detention Center downtown.
73	Shirajb LP	Property Lease at 817 Southmore, Suite 150, Pasadena, TX	\$14,400.00	\$16,800.00	9/1/2023 - 8/31/2024	State		Annual renewal of Property Lease [817 Southmore, Suite 150, Pasadena, Tx].
	MENTAL HEALTH		DATE:					
74	Coalition for the Homeless of Houston Harris County, Inc.	Care Coordination Services to the Coordinated Access System which provides homeless individuals with direct link to Housing Services	\$20,000.00	\$20,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)		Annual renewal of Care Coordination Agreement to provide information referral through the Coordinated Access System which provides homeless individuals with a direct link to Housing Services.
75	Mental Health America of Greater Houston, Inc.	Oversight of Veterans Peer Support Processes in Harris County.	\$99,286.00	\$99,286.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Agreement to provide Oversight of Veterans Peer Support Processes in Harris County.
76	Prosumers	Consultation and training services for the development and implementation of a Consumer Empowerment Group in Harris County	\$18,000.00	\$18,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Consumer Driven	Annual renewal of Consultation and Training Services Agreement [Development and implementation of a Consumer Empowerment Group in Harris County].
77	The Furniture Bank	Furniture Voucher Services	\$80,000.00	\$80,000.00	9/1/2023 - 8/31/2024	General Revenue (GR)	Consumer Driven	Annual renewal of Furniture Voucher Services Agreement.
78	VeriCorp	Service Agreement for Tenant Screening Services	\$875.00	\$577.00	9/1/2023 - 8/31/2024	State	Consumer Driven	Annual renewal of Tenant Screening Service Agreement for individuals applying for Section 811 Project Rental Assistance Housing Program.

Annual Renewal Evaluation Current Fiscal Year Contract Information **Current Fiscal Year** 2023 Contract ID#* 5722 Contractor Name* Affiliated Telephone, Inc. Service Provided * (?) Agency-wide Mitel telephone equipment, maintenance & support services. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Qualification Request for Application Request for Quote Tag-On Consumer Driven Interlocal ✓ Other -Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Affiliation or Preceptor Service/Maintenance BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Contract NTE* (?) \$ 85,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1171
G/L Code(s)*
564003
Current Fiscal Year Purchase Order Number* FY23 CT142252
Contract Requestor* Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ● No
Were Services delivered as specified in the contract?* ⊚ Yes ⊚ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ● No
Did Contractor adhere to the contracted schedule?* (?) ® Yes ® No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) ® Yes ® No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget U	nit
Budget Unit Number*	Amount Charged to Unit* \$ 85,000.00	Expense/GL Code No.* 564003
Budget Manager*	Secondary Budg	et Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount*(?)	
2024	\$ 85,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	rent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or suppor	ting documentation?*
Yes No		
File Upload (?)		
Contract Owner		O
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	⊙
Approved by		
Ricardo Campbell	,	
Contract Owner Appro	val	A
Contract Owner Appro		

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	

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Current Fiscal Year Contract Information	1				
Current Fiscal Year					
2023					
Contract ID#*					
7594					
Contractor Name *					
Audimation Services, Inc.					
Service Provided* (?)					
Technical Training Services (IT Script Writing).					
Renewal Term Start Date*	Renewal Term End Date*				
9/1/2023	8/31/2024				
Term for Off-Cycle Only (For Reference Only)					
Term for on-oyde only (1 or Reference only)					
Agenda Item Submitted For: (?)	0.000.00				
Information Only (Total NTE Amount is Less than \$10	0,000.00)				
Board Approval (Total NTE Amount is \$100,000.00+)					
Grant Proposal					
Revenue					
SOW-Change Order-Amendment#					
Other					
Procurement Method(s)*					
Check all that Apply					
Competitive Bid	Competitive Proposal				
Request for Proposal	Sole Source				
Request for Application	Request for Qualification				
Request for Quote	☐ Tag-On				
Interlocal	Consumer Driven				
Not Applicable (If there are no funds required)					
Contract Description / Type					
Personal/Professional Services	Consultant				
Consumer Driven Contract	New Contract/Agreement				
Memorandum of Understanding	Amendment to Existing Contract				
Affiliation or Preceptor	Service/Maintenance				
☐ BAA/DUA	IT/Software License Agreement				
Pooled Contract	Lease				
Renewal of Existing Contract	Other				
Vendor/Contractor a Historically Underutilized Busin	ess (HUB) (?)				
⊚ Yes					
No					
Unknown					

Contract NTE* (?)
\$ 9,000.00
Rate(s)/Rate(s) Description \$9,000.00
Unit(s) Served* 1101
G/L Code(s)* 542000
Current Fiscal Year Purchase Order Number* CT142622
Contract Requestor* David Fojtik
Contract Owner* David Fojtik
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ◉ No
Were Services delivered as specified in the contract?*
● Yes ⑤ No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
⊚ Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
● Yes ○ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No

Budget Units and Amo	unts Charged to each B	udget U	Init
Budget Unit Number*	Amount Charged to Unit	*	Expense/GL Code No.* 542000
Budget Manager*			et Manager*
Brown, Erica	Campb	ell, Ricardo	
Fiscal Year* (?)	Amou	nt* (?)	
2024	\$ 9,000	0.00	
Next Fiscal Year Not to Exceed	i Amount for Master Pooled Cor	ntracts	
Contract Funding Source*			
General Revenue (GR)			
Contract Content Char	nges		<u> </u>
	es to the contract language?* (?		
Yes No			
Will the scope of the Services Yes No	change?*		
Is the payment deadline difference	ent than net (45)?*		
Yes • NoAre there any changes in the F	Porformance Targets?*		
Yes No	renormance rargets?		
Are there any changes to the S	Submission deadlines for notes	or suppor	ting documentation?*
File Upload (?)			
Contract Owner		vo divendo del fone	O
Contract Owner* (?)			
Please Select Contract Owner David Fojtik			
Budget Manager Appro	oval(s)		•
Approved by			
Ehica Bhown			
Contract Owner Appro	val		<u> </u>

Approved by

David W Pojtik

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
6/9/2023

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Current Fiscal Year Contract Information	on 💍
Current Fiscal Year 2023	
Contract ID#* 7592	
Contractor Name* BAS Resources, Inc. dba BAS Healthcare	
Service Provided* (?) Contingency Fee Agreement for the recruitment of Psychological Service Provided Psychological Service Psychological Servi	chiatrists, APRN's and PA's
Renewal Term Start Date* 9/1/2023	Renewal Term End Date* 8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment#	
Other	
Procurement Method(s)* Check all that Apply	
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Unknown
Contract Description / Type Personal/Professional Services	Consultant
Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease
	Other
Vendor/Contractor a Historically Underutilized Busi Yes No Unknown	iness (HUB) (?)

Contract NTE* (?) \$ 35,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1108
G/L Code(s)* 592000
Current Fiscal Year Purchase Order Number* FY23 PO CT142395
Contract Requestor* Ninfa Escobar
Contract Owner* Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each	n Budget Un	it
Budget Unit Number* 1108	Amount Charged to U \$ 35,000.00	Jnit*	Expense/GL Code No.* 592000
Budget Manager*	Sec	condary Budget	Manager*
Brown, Erica	Car	mpbell, Ricardo	
Provide Rate and Rate Descri	ptions if applicable * (?)		
Project WBS (Work Breakdow	vn Structure)* (?)		
NA			
Fiscal Year* (?)	Am	ount* (?)	анда Билим Станов Станов Станов Боловический учиственням пол такжене положений образоваться положений в положений в
2024	\$ 0		
Next Fiscal Year Not to Excee	d Amount for Master Pooled	Contracts	
Contract Funding Source*			
General Revenue (GR)			
Contract Content Cha	nges		
Are there any required chang	es to the contract language?	* (?)	
Yes No	os to the contract language.		
Will the scope of the Services	s change?*		
Yes No			
Is the payment deadline diffe	rent than net (45)?*		
Yes No			
Are there any changes in the	Performance Targete 2*		
Yes No	renormance rangets:		
			*
Are there any changes to the Yes No	Submission deadlines for no	tes or supporti	ng documentation?
File Upload (?)			
Contract Owner			<u> </u>
Contract Owner* (?)			
Please Select Contract Owner			
Ninfa Escobar			
Budget Manager Appi	roval(s)		<u>^</u>
	a annual control de la firma de la colonida control de la colonida de la colonida de la colonida de la colonida	Arrest American Company of Astronomy	rounder Am Medicharounder und der Antarander der Leiter der Antarander der Antarander der Antarander der Antara

Approved by		
Ekica Bhown		
Contract Owner Approval		©
Approved by		
ngiador		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/22/2023	

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Mental Health and HD	
Current Fiscal Year Contract Informat	ion
Current Fiscal Year	
2023	
- *	
Contract ID#*	
6132	
Contractor Name*	
BMC Software, Inc.	
Service Provided* (?)	
Track-IT Support Software	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
	3.3.12021
Term for Off-Cycle Only (For Reference Only)	
Aganda Itam Submitted Fare (2)	
Agenda Item Submitted For: (?)	24.00.000.00\
✓ Information Only (Total NTE Amount is Less than S	
Board Approval (Total NTE Amount is \$100,000.00	77)
Grant Proposal Revenue	
SOW-Change Order-Amendment# Other	
Other .	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
● Yes	
NoUnknown	

Contract NTE* (?)
\$ 23,889.72 Rate(s)/Rate(s) Description
Nate(s)/Nate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* FY23 CT142498
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊕ Yes ⊕ No
Were Services delivered as specified in the contract?*
● Yes ⊘ No
Did Contractor perform duties in a manner consistent with standards of the profession?* No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) See Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	et Unit
Budget Unit Number*	Amount Charged to Unit* \$ 23,889.72	Expense/GL Code No.* 553002
Budget Manager* Campbell, Ricardo	Secondary E Brown, Erica	dudget Manager*
Fiscal Year* (?) 2024	Amount* (?) \$ 23,889.72	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contract	3
Contract Funding Source* General Revenue (GR)		
Contract Content Char	nges	
Are there any required change	es to the contract language?* (?)	
Will the scope of the Services Yes No	change?*	
Is the payment deadline differ	ent than net (45)?*	
Are there any changes in the lates are Yes No	Performance Targets?*	
Are there any changes to the	Submission deadlines for notes or su	pporting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	oval(s)	•
Approved by Ricardo Campbell		
Contract Owner Appro	val	

Approved by

Mustafa Cochinnala

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

6/8/2023

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Current Fiscal Year Contract Information	on
Current Fiscal Year	
.2023	
Contract ID#*	
7780	
7760	
Contractor Name*	
Bud Griffin Customer Support, Inc.	
Service Provided * (?)	
Service and Maintenance Support for UPS AC	
Service and Maintenance Support for OFS AC	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
is isi dii dyale diily (i di Nelalaha diily)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+	•)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	iness (HUB) (?)
Yes	
No	

Contract NTE * (?)	
\$ 10,000.00	
Rate(s)/Rate(s) Description	
Unit(s) Served* 1130	
G/L Code(s)* 553003	
Current Fiscal Year Purchase Order Number* FY23 CT142389	
Contract Requestor* Shawnti Boswell	
Contract Owner* Mustafa Cochinwala	
File Upload (?)	
Evaluation of Current Fiscal Year Performance)
Have there been any significant performance deficiencies within the current fiscal year?*	
⊚ Yes ® No	
Were Services delivered as specified in the contract?*	
Yes No	
Did Contractor perform duties in a manner consistent with standards of the profession?*	
Did Contractor adhere to the contracted schedule?* (?)	
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No	
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)	
Yes No	
Did Contractor render services consistent with Agency policy and procedures?* (?)	
Yes No	
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No	
Renewal Determination)
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No	
Renewal Information for Next Fiscal Year)

Budget Units and Amount	ts Charged to each Budget	Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 12,000.00	Expense/GL Code No.* 553003
Budget Manager*	Secondary Bud	get Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 12,000.00	
Next Fiscal Year Not to Exceed An	nount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Change	S	<u> </u>
Are there any required changes to	the contract language?* (?)	
○ Yes No		
Will the scope of the Services cha	nge?*	
Is the payment deadline different	than net (45)?*	
⊚ Yes ⊚ No		
Are there any changes in the Perf	ormance Targets?*	
	mission deadlines for notes or supp	orting documentation?*
○ Yes ● No		
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Approva	al(S)	
Approved by		
Ricardo Campbell		
,		
Contract Owner Approva		•
	The state of the s	

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

Annual Renewal Evaluation Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7844 Contractor Name* Carahsoft Technology Corporation Service Provided* (?) DocuSignEnterpise Pro Software Renewal Term End Date* Renewal Term Start Date* 10/2/2023 10/1/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application ✓ Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract

Other

Vendor/Contractor a Historically Underutilized Business (HUB) (?)

- Yes
- No
- Unknown

Renewal of Existing Contract

Contract NTE* (?) \$ 19,641.80	
Rate(s)/Rate(s) Description	
Unit(s) Served* 1147	
G/L Code(s)* 900021	
Current Fiscal Year Purchase Order Number* FY23 CT142341	
Contract Requestor* Shawnti Boswell	
Contract Owner* Mustafa Cochinwala	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	•
Have there been any significant performance deficiencies within the current fiscal year?* See 1. Yes 1. No	
Were Services delivered as specified in the contract?* Yes No	
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No	
Did Contractor adhere to the contracted schedule?*(?) • Yes • No	
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No	
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)	Э
● Yes ● No	
Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No	
Maintained legally required standards for certification, licensure, and/or training?* (?) See Yes No	
Renewal Determination	0
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No	
Renewal Information for Next Fiscal Year	0

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1147	\$ 50,000.00	900021
Budget Manager*		idget Manager*
Brown, Erica	Campbell, Rica	ardo
Fiscal Year* (?)	Amount* (?)	
2024	\$ 50,000.00	
	I A A f Banka Double de Combres de	
Next Fiscal Year Not to Exceed 50,000	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
4 4	2000	
Contract Content Char	iges -	
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
s the payment deadline differ	ent than net (45)?*	
Yes No		
Are there any changes in the l	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	
A naroyed by		
Approved by		
Ekica Brown		

Approval Date*
6/7/2023

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жива невисти/	
0 15 17 0 115 11	
Current Fiscal Year Contract Information	on C
Current Fiscal Year	
2023	
Contract ID#*	
2022-0476	
Contractor Name*	
CARGO Group, Inc. d/b/a PreCheck	
Service Provided* (?)	
The vendor will provide drug screen and TB testing of	candidates and employees as
needed.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	400 000 00)
☑ Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Other
Renewal of Existing Contract	- Ottlet
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
◎ No	
Unknown	

Contract NTE * (?)
\$ 49,800.00
Rate(s)/Rate(s) Description
Drug screen - \$\$26 TB Testing \$43 X-Ray services 1 view \$105
Unit(s) Served*
1108
G/L Code(s)*
543025
Current Fiscal Year Purchase Order Number*
CT142670
Contract Requestor*
Ninfa Escobar
Contract Owner*
Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ⊛ No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
● Yes ○ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ● No

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 543025 1108 \$ 49,800.00 Secondary Budget Manager* Budget Manager* Brown, Erica Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) rates are based upon activity. Project WBS (Work Breakdown Structure)* (?) Fiscal Year* (?) Amount* (?) \$ 49,800.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 49800.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Ninfa Escobar Budget Manager Approval(s)

Approved by		
Exica Brown		
Contract Owner Approval		<u> </u>
Approved by		
Mit Dolyn		
Contracts Approval		
Approve*		
Yes		
YesNo, reject entire submissionReturn for correction		
YesNo, reject entire submission	Approval Date*	

HIARRIS

Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
2022-0391	
Contractor Name*	
CAVU Service LLC d/b/a Centigrade Service	
Service Provided * (?)	
Medical Refrigeration Equipment Preventive Maintena	nce and Calibration Services for the
Pharmacy Department.	
Renewal Term Start Date*	Renewal Term End Date *
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$	(100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	Commentative Description
Competitive Bid	Competitive Proposal Sole Source
Request for Proposal Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE* (?) \$ 2,953.00	
Rate(s)/Rate(s) Description	
Unit(s) Served* 2379	
G/L Code(s)* 553001	
Current Fiscal Year Purchase Order Number* FY23 CT142323	
Contract Requestor* Teri Gleason	
Contract Owner* Angela Babin	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	<u>^</u>
Have there been any significant performance deficiencies within the current fiscal year? Yes No	*
Were Services delivered as specified in the contract?* Yes No	
Did Contractor perform duties in a manner consistent with standards of the profession?	*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No	
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No	
Did Contractor provide adequate or proper supporting documentation of time spent rend Agency? * $^{(?)}$	dering services for the
Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)	
● Yes ○ No	
Maintained legally required standards for certification, licensure, and/or training?* (?) Solution Yes Solution No.	
Renewal Determination	6
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No	
Renewal Information for Next Fiscal Year	<u> </u>

Budget Units and Amounts Charged to each Budget Unit		
Budget Unit Number* 1135	Amount Charged to Unit* \$ 2,953.00	Expense/GL Code No.* 553001
Budget Manager*	Secondary	Budget Manager*
Campbell, Ricardo	Brown, Erica	
***	Amount* (?	
Fiscal Year* (?) 2024	\$ 2,953.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contrac	ts
Contract Funding Source* General Revenue (GR)		
Contract Content Chan	ges	•
Are there any required changes Yes No	s to the contract language?* (?)	
Will the scope of the Services	change?*	
Is the payment deadline differe	nt than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	ubmission deadlines for notes or s	upporting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner Angela Babin		
Budget Manager Appro	oval(s)	0
Approved by		
Ricardo Campbell		
Contract Owner Approv	val	⊘

Approval Date*	
6/14/2023	
	Approval Date* 6/14/2023

HIARRIS Vental lead and ID

Current Fiscal Year Contract Information	on 🥑
Current Fiscal Year 2023	
Contract ID#* 7533	
Contractor Name* CDWG	
Service Provided* (?) DUO Authentication Software: Tag-On to National IPA of	contract
Renewal Term Start Date* 9/16/2023	Renewal Term End Date* 9/15/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue	
SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	✓ Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE * (?)
\$ 71,940.00 Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* FY23 CT142248
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ● No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊝ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 75,000.00	Expense/GL Code No.* 574000
Budget Manager* Campbell, Ricardo	Secondary Bu Brown, Erica	dget Manager*
Fiscal Year* (?) 2024	Amount* (?) \$ 75,000.00	
Next Fiscal Year Not to Exceed 75,000	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chan	ges	<u> </u>
Are there any required changes	s to the contract language?* (?)	
Will the scope of the Services	change?*	
Is the payment deadline differe	ent than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		0
Contract Owner* (?) Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appro	oval(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	•

Approved by	
Mustafa Cochinwata	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/8/2023

HIARRIS CENTER

Current Fiscal Year Contract Information	on 🧸
Current Fiscal Year	
2023	
Contract ID#*	
7012	
Contractor Name*	
Centre Technologies, Inc.	
Service Provided * (?)	
	- PIP TOO 1000
VMware Software Subscription, Maintenance & Support	rt; DIR-180-4288
Renewal Term Start Date*	Renewal Term End Date*
11/1/2022	10/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$1	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	☐ Sole Source
Request for Application	Request for Qualification
Request for Quote	✓ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
○ Yes	
No	

Contract NTE* (?) \$ 51,894.62
Rate(s)/Rate(s) Description
Unit(s) Served* 1130 G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number* FY23 CT142398
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) (*) (*) (*)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amou	ints Charged to each Budge	t Unit		
Budget Unit Number* 1130	Amount Charged to Unit* \$ 55,000.00	Expense/GL Code No.* 553002		
Budget Manager*		udget Manager*		
Campbell, Ricardo	Brown, Erica	auget manager		
inger (2000) and an an interest the second point of the second poi		AND THE RESERVE OF THE ANALYSIS AND THE PARTY OF THE PART		
Fiscal Year* (?)	Amount* (?)			
2024	\$ 55,000.00			
Next Fiscal Year Not to Exceed 55,000 Contract Funding Source* General Revenue (GR)	Amount for Master Pooled Contracts			
Contract Content Chang	ges	<u> </u>		
Are there any required changes	to the contract language?* (?)			
Yes No				
Will the scope of the Services of	hange?*			
⊚ Yes ⊚ No				
Is the payment deadline different than net (45)?*				
Yes No				
Are there any changes in the Po	erformance Targets?*			
Yes No		nesting decumentation2*		
Yes No	ubmission deadlines for notes or sup	porting documentation?		
File Upload (?)				
, ,,,				
Contract Owner		<u> </u>		
Contract Owner* (?)				
Please Select Contract Owner				
Mustafa Cochinwala				
Budget Manager Appro	val(s)			
Approved by				
Ricardo Campbell				
Contract Owner Approv	/al	0		

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
 Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

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Mental Health and IDD	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
7773	
Contractor Name *	
Centre Technologies, Inc.	
Service Provided * (?)	
Technical Consultant Services (DIR-TSO-4144 Tag-on)
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☑ Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	✓ Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	□ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
⊗ No	
Unknown	

Contract NTE* (?)
\$ 30,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)*
542000
Current Fiscal Year Purchase Order Number*
FY23 CT142414
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊛ No
Were Services delivered as specified in the contract?*
● Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ○ No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊜ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ◎ No
Renewal Information for Next Fiscal Year

Budget Units and Amou	nts Charged to each Budge	et Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 30,000.00	Expense/GL Code No.* 542000
Budget Manager*	Secondary E	Budget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 30,000.00	
Next Fiscal Year Not to Exceed A	Amount for Master Pooled Contract	s
Contract Funding Source* General Revenue (GR)		
Contract Content Chang	es	
Are there any required changes	to the contract language?* (?)	
○ Yes ◉ No		
Will the scope of the Services cl	nange?*	
Is the payment deadline differen	t than net (45)?*	
Are there any changes in the Pe	rformance Targets?*	
Are there any changes to the Su	bmission deadlines for notes or su	pporting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner Mustafa Cochinwala		
	1/-/	
Budget Manager Approv	/al(s)	0
Approved by		
Ricardo Campbell		
Contract Owner Approv	al	•

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
 Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

HIARRIS CLAVIER Mental Health and IDD

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
7802	
Contractor Name *	
CenturyLink Communications d/b/a Lumen Technologie	es Group
Service Provided * (?)	
Back-up Data Circuits for EPIC	
	*
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$1	100,000.00)
Board Approval (Total NTE Amount is \$100,000.004	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	✓ Other Unknown
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
	 Amendment to Existing Contract Service/Maintenance
Memorandum of Understanding	- Oct vice/intallicitation
Affiliation or Preceptor	IT/Software License Agreement
Affiliation or Preceptor BAA/DUA	IT/Software License AgreementLease
Affiliation or Preceptor	
Affiliation or Preceptor BAA/DUA Pooled Contract	☐ Lease ☐ Other
Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	☐ Lease ☐ Other

Contract NTE * (?) \$ 69,727.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 564004
Current Fiscal Year Purchase Order Number* CT142486
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	t Unit		
Budget Unit Number* 1130	Amount Charged to Unit* \$ 71,084.00	Expense/GL Code No.* 564004		
Budget Manager* Secondary Budget Manager*				
Campbell, Ricardo	Campbell, Ricardo Brown, Erica			
Fiscal Year* (?)	Amount* (?)			
2024	\$ 71,084.00			
Next Fiscal Year Not to Exceed 71084 Contract Funding Source* General Revenue (GR)	Amount for Master Pooled Contracts			
Contract Content Chan	ges	<u> </u>		
● Yes ● No Will the scope of the Services	s to the contract language?* (?) change?*			
Yes No				
Is the payment deadline difference Yes No	ent than net (45)?*			
Are there any changes in the F Yes No	erformance Targets?*			
Are there any changes to the S	Submission deadlines for notes or sup	porting documentation?*		
Yes No				
File Upload (?)				
Contract Owner		•		
Contract Owner* (?)				
Please Select Contract Owner				
Mustafa Cochinwala Budget Manager Appro	oval(s)	⊙		
Approved by				
Ricardo Campbell				
Contract Owner Appro	val	Ó		

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

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Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 5007 Contractor Name* Cerner Corporation Service Provided* (?) Agency Wide Anasazi Software, Support & Maintenance for IT Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) ☑ Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal ✓ Other Unknown Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Pooled Contract Lease Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

	Contract NTE* (?)
	\$ 300,000.00
	Rate(s)/Rate(s) Description
	Unit(s) Served*
	1130
	G/L Code(s)*
	553002
	Current Fiscal Year Purchase Order Number*
	FY23 CT142452
	Contract Requestor*
	Shawnti Boswell
	Contract Owner* Mustafa Cochinwala
	File Upload (?)
	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?*
	Yes No
	Were Services delivered as specified in the contract?* Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?*
	● Yes ○ No
	Did Contractor adhere to the contracted schedule?* (?)
	Yes No
	Were reports, billing and/or invoices submitted in a timely manner?* (?)
	Yes No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
	Agency?* (?)
	● Yes ○ No
	Did Contractor render services consistent with Agency policy and procedures?* (?)
	Yes No
	Maintained legally required standards for certification, licensure, and/or training?* (?)
	Yes No
-	
	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?)
	Yes No
NAME OF TAXABLE PARTY.	Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 15,000.00	Expense/GL Code No.* 553002
Budget Manager* Campbell, Ricardo	Secondary Bud Brown, Erica	lget Manager*
Fiscal Year* (?) 2024	Amount* (?) \$ 15,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chan		<u> </u>
Are there any required change Yes No	s to the contract language?* (?)	
Will the scope of the Services ⊚ Yes ⊚ No	change?*	
Is the payment deadline differe	ent than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	Submission deadlines for notes or supp	orting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	oval(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	<u> </u>

A	ום	or	01	/e	d	by
	~ 1		~	, .	~	~ 7

Mustafa Cochinwala

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/8/2023

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The same of the sa	Current Fiscal Year Contract Information	1	
	Current Fiscal Year		
	2023		
	Contract ID#*		
	6766		
	Contractor Name*		
	Citrix Systems, Inc.		
	Service Provided * (?)		
	Software support & maintenance for Xen Desktop Enterp Access Software).	rise E	dition (Secure Remote
	Renewal Term Start Date*	Ren	ewal Term End Date*
	11/1/2023	10/3	31/2024
	Term for Off-Cycle Only (For Reference Only)		
	Agenda Item Submitted For: (?)		
	☑ Information Only (Total NTE Amount is Less than \$100)	0,000.	00)
	Board Approval (Total NTE Amount is \$100,000.00+)		
	Grant Proposal		
	Revenue		
	SOW-Change Order-Amendment#		
	Other		
	Procurement Method(s)*		
	Check all that Apply		
	Competitive Bid		Competitive Proposal
	Request for Proposal		Sole Source
	Request for Application		Request for Qualification
	Request for Quote		Tag-On
	Interlocal		Consumer Driven
	Not Applicable (If there are no funds required)	4	Other Unknown
	Contract Description / Type		
	Personal/Professional Services		
	Consumer Driven Contract		New Contract/Agreement
	Memorandum of Understanding		Amendment to Existing Contract Service/Maintenance
	Affiliation or Preceptor		IT/Software License Agreement
	BAA/DUA Pooled Contract		Lease
	Renewal of Existing Contract		Other
		ace /L	HIR) (2)
	Vendor/Contractor a Historically Underutilized Busin	C22 (L	
	Yes No		
	Unknown		
	J. Millottii		

Contract NTE* (?) \$ 84,392.70
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)*
553001, 553002
Current Fiscal Year Purchase Order Number* FY23 CT142524
Contract Requestor*
Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
⊚ Yes ⊜ No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Unit Number* 1130	Amount Charged to Unit* \$ 84,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Provide Rate and Rate Descri	otions if applicable * (?)	
FY 2024 ANNUAL RENEWAL		
Project WBS (Work Breakdow	n Structure)* (?)	
NA		
Fiscal Year* (?)	Amount* (?)	
2024	\$ 84,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
84000.00		
Contract Funding Source*		
General Revenue (GR)		
General Nevende (GN)		
Contract Content Char	nges	•
Contract Content Char		•
Contract Content Char	nges es to the contract language?* (?)	•
Contract Content Char	es to the contract language?* (?)	
Contract Content Char Are there any required change Yes No	es to the contract language?* (?)	
Contract Content Char Are there any required change Yes No	es to the contract language?* (?) change?*	
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?) change?*	
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?) change?* rent than net (45)?*	
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No	es to the contract language?* (?) change?* rent than net (45)?*	
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?*	porting documentation?*
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	porting documentation?*

Approved by		
Ricardo Campbell		
Contract Owner Approval		<u> </u>
Approved by		
Mustafa Cochinnala		
Contracts Approval		
Somitado Approvar		A
Approve*		Victoria de seguente escolario que en entre en
Approve* Yes		
Approve* ■ Yes ■ No, reject entire submission		
Approve* Yes		
Approve* ■ Yes ■ No, reject entire submission		
Approve* Yes No, reject entire submission Return for correction Approved by *	Approval Date*	
Approve* Yes No, reject entire submission Return for correction	Approval Date* 6/21/2023	
Approve* Yes No, reject entire submission Return for correction Approved by *		

HINRIS

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7160 Contractor Name* CU Solutions Group, Inc. d/b/a HR Performance Solutions Service Provided* (?) HR Performance Management software to support documentation for employee performance. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor ■ IT/Software License Agreement BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

	Contract NTE* (?) \$ 19,974.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1130
	G/L Code(s)* 553002
	Current Fiscal Year Purchase Order Number* FY23 CT142296
	Contract Requestor* Shawnti Boswell
	Contract Owner* Mustafa Cochinwala
	File Upload (?)
distance of the last	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* No
	Were Services delivered as specified in the contract?* Services delivered as specified in the contract?*
	Did Contractor perform duties in a manner consistent with standards of the profession?* No Yes No
	Did Contractor adhere to the contracted schedule?* (?)
	● Yes ● No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) (e) Yes (ii) No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No
	Did Contractor render services consistent with Agency policy and procedures?* (?) No
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) No
	Renewal Information for Next Fiscal Year

Budget Units and Amou	nts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 24,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bud	dget Manager*
Campbell, Ricardo	Brown, Erica	
* · · · * · · ·	Amount* (?)	
Fiscal Year* (?) 2024	\$ 24,000.00	
AUGUST STANDARD STAND	Ψ 21,000.00	
Next Fiscal Year Not to Exceed A	Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Chang	jes	•
Are there any required changes	to the contract language 2* (?)	
Yes No	to the contract languages (1)	
	*	
Will the scope of the Services cl	nange?	

Is the payment deadline differen	it than net (45)?	
	- *	
Are there any changes in the Pe	rformance Targets?"	
Yes No		
	bmission deadlines for notes or supp	oorting documentation?
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Approv	val(s)	
Approved by		
Ricardo Campbell		
Contract Owner Approv	al	

Approval Date*
6/8/2023

HINRIS

Annual Renewal Evaluation

Current Fiscal Year Contract Information **Current Fiscal Year** 2023 Contract ID#* 7841 Contractor Name* Datix (USA) Inc. d/b/a RL Datix (PolicyStat only) Service Provided* (?) PolicyStat Software, a document storage and management system. Renewal Term End Date* Renewal Term Start Date* 9/1/2023 8/31/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application ✓ Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement ■ BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE * (?)	
\$ 65,448.00	
Rate(s)/Rate(s) Description	
Unit(s) Served* 1130	
G/L Code(s)* 553002	
Current Fiscal Year Purchase Order Number* FY23 CT142562	
Contract Requestor* Shawnti Boswell	
Contract Owner* Mustafa Cochinwala	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	
Have there been any significant performance deficiencies within the current fiscal year	r?*
yes No	
Were Services delivered as specified in the contract?*	
⊚ Yes ⊚ No	
Did Contractor perform duties in a manner consistent with standards of the profession • Yes • No	n?*
Did Contractor adhere to the contracted schedule?* (?)	
⊕ Yes ⊚ No	
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊜ No	
Did Contractor provide adequate or proper supporting documentation of time spent re Agency?* (?)	endering services for the
⊚ Yes ⊚ No	
Did Contractor render services consistent with Agency policy and procedures?* (?)	
Yes No	
Maintained legally required standards for certification, licensure, and/or training?* (?)	
Yes No	
Renewal Determination	8
Is the contract being renewed for next fiscal year with this Contractor?* (?)	
⊚ Yes ⊚ No	
Renewal Information for Next Fiscal Year	<u>^</u>

мания на верхина и под применя в под при Применя в применя в под примен	unts Charged to each Budget	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 66,000.00	553002
Budget Manager*		dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 66,000.00	
	d Amount for Master Pooled Contracts	
66,000		
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	<u>^</u>
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	ent than net (45)?*	
Are there any changes in the	Performance Targets?*	
Are there any changes to the	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		6
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	
Approved by		
Ricardo Campbell		

Approved by

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/14/2023

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Current Fiscal Year Contract Information	on		
Current Fiscal Year			
2023			
Contract ID#*			
7824			
Contractor Name *			
Datix (USA), Inc. d/b/a RLDatix			
Service Provided*(?)			
	icos		
Risk Incident Reporting System and Site Hosting Servi	Ces.		
Renewal Term Start Date*	Renewal Term End Date *		
11/19/2023	11/18/2024		
Term for Off-Cycle Only (For Reference Only)			
torm for our cycle only (i or reasonable only)			
Agenda Item Submitted For: (?)			
Information Only (Total NTE Amount is Less than \$			
Board Approval (Total NTE Amount is \$100,000.00-	+)		
Grant Proposal			
Revenue			
SOW-Change Order-Amendment#			
Other			
Procurement Method(s)*			
Check all that Apply			
Competitive Bid	Competitive Proposal		
Request for Proposal	Sole Source		
Request for Application	Request for Qualification		
Request for Quote	✓ Tag-On		
■ Interlocal	Consumer Driven		
Not Applicable (If there are no funds required)	Other		
Contract Description / Type			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	IT/Software License Agreement		
Pooled Contract	☐ Lease		
Renewal of Existing Contract			
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)		
Yes			
No			
Unknown			

	Contract NTE * (?)
	\$ 59,892.00
	Rate(s)/Rate(s) Description
	Unit(s) Served*
	1130, 1102
	G/L Code(s)*
	551003, 553002
	Current Fiscal Year Purchase Order Number*
	FY23 CT142506
	Contract Requestor*
	Shawnti Boswell
	Contract Owner*
	Mustafa Cochinwala
	File Upload (?)
-	Evaluation of Current Fiscal Year Performance
6	
	Have there been any significant performance deficiencies within the current fiscal year?*
	⊚ Yes ◉ No
	Were Services delivered as specified in the contract?*
	Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?*
	● Yes ● No
	Did Contractor adhere to the contracted schedule?* (?)
	Yes No
	Were reports, billing and/or invoices submitted in a timely manner?* (?)
	Yes No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
	Agency?* (?)
	Did Contractor render services consistent with Agency policy and procedures?* (?)
	● Yes ○ No
	Maintained legally required standards for certification, licensure, and/or training?* (?)
	⊚ Yes ⊝ No
	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?)
	Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit			
Budget Unit Number*	Amount Charged to Unit* \$ 15,238.00	Expense/GL Code No.* 553002	
Budget Manager*	Secondary Bu	dget Manager*	
Campbell, Ricardo	Brown, Erica		
Fiscal Year* (?)	Amount* (?)		
2024	\$ 15,238.00		
Next Fiscal Year Not to Exceed 15238.00	d Amount for Master Pooled Contracts		
Contract Funding Source*			
General Revenue (GR)			
Contract Content Char	nges		
Are there any required change	es to the contract language?* (?)		
Yes No			
Will the scope of the Services	change?*		
Yes No			
Is the payment deadline differ	ent than net (45)?*		
Yes No			
Are there any changes in the l	Performance Targets?*		
	0.	andina dan mantation 2*	
Yes No	Submission deadlines for notes or supp	orting documentation?	
File Upload (?)			
Contract Owner		•	
Contract Owner* (?)			
Please Select Contract Owner Mustafa Cochinwala			
	ovol(a)		
Budget Manager Appr	oval(s)		
Approved by			
Ricardo Campbell			
Contract Owner Appro	val		

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/14/2023	

HINRIS Annual Renewal Evaluation

Current Fiscal Year Contract Information		
Current Fiscal Year 2023		
Contract ID#* 6486		
Contractor Name * Department of Information Resources		
Service Provided* (?) WAN Services from TDHS		
Renewal Term Start Date* 9/1/2023	Renewal Term End Date* 8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote Interlocal	✓ Tag-On ☐ Consumer Driven	
Not Applicable (If there are no funds required)	Other Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Busine	ss (HUB) (?)	
Yes		
● No		
Unknown		

Contract NTE* (?)	
\$ 100,000.00	
Rate(s)/Rate(s) Description	
Unit(s) Served*	
1130	
G/L Code(s)*	
564004	
Current Fiscal Year Purchase Order Number*	
FY23 CT142578	
Contract Requestor*	
Shawnti Boswell	
Contract Owner*	
Mustafa Cochinwala	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	
Evaluation of Culteria isolatical real renormalise	
Have there been any significant performance deficiencies within the current fiscal year?*	
Were Services delivered as specified in the contract?*	
Yes No	
Did Contractor perform duties in a manner consistent with standards of the profession?*	
● Yes ◎ No	
Did Contractor adhere to the contracted schedule?* (?)	
⊚ Yes ○ No	
Were reports, billing and/or invoices submitted in a timely manner?* (?)	
Yes No	
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the	
Agency?* (?)	
● Yes ○ No	
Did Contractor render services consistent with Agency policy and procedures?* (?)	
● Yes ○ No	
Maintained legally required standards for certification, licensure, and/or training?* (?)	
⊚ Yes ⊝ No	
Renewal Determination	
	nerest .
Is the contract being renewed for next fiscal year with this Contractor?* (?)	
Yes No	E
Renewal Information for Next Fiscal Year	

Budget Units and Amo	ounts Charged to each Budget	Unit		
Budget Unit Number* 1130	Amount Charged to Unit* \$ 75,000.00	Expense/GL Code No.* 564004		
Budget Manager*	Secondary Bu	dget Manager*		
Campbell, Ricardo	Brown, Erica			
Fiscal Year* (?)	Amount* (?)			
2024	\$ 75,000.00			
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts			
Contract Funding Source*				
Contract Content Char	nges	<u>^</u>		
Are there any required change	es to the contract language?* (?)			
Yes No				
Will the scope of the Services Yes No	change?*			
Is the payment deadline differ	ent than net (45)?*			
Yes No				
Are there any changes in the Yes No	Performance Targets?*			
Are there any changes to the	Are there any changes to the Submission deadlines for notes or supporting documentation?*			
File Upload (?)				
Contract Owner		<u> </u>		
Contract Owner* (?)				
Please Select Contract Owner				
Mustafa Cochinwala Budget Manager Appr	roval(s)	•		
Approved by		\		
Ricardo Campbell				
Contract Owner Appre	wal	^		
Contract Owner Appro	DVar			

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

66			
H	ΪM	191	
CIN	100	444	
CACAI	LES.	HE	100
Alamond H.			Hall

Current Fiscal Year Contract Informatio	n 📀
Current Fiscal Year	
2023	
Contract ID#*	
7166	
Contractor Name *	
Dispensary of Hope	
Service Provided* (?)	
A Charitable Pharmaceutical Program that facilitates log medications to Qualified Patients free of charge. DOH d (pharmaceutical) Products to Agency Access Sites, curr	istributes the donated
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$1	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Ottlei	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On ✓ Consumer Driven
 Interlocal Not Applicable (If there are no funds required) 	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Popular of Evicting Contract	Lease
Renewal of Existing Contract	Other

	Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown
	Contract NTE* (?) \$ 37,500.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1135
	G/L Code(s)* 542000
	Current Fiscal Year Purchase Order Number* FY23 CT142422
	Contract Requestor* Teri Gleason
	Contract Owner* Angela Babin
	File Upload (?)
and a second	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* No
	Were Services delivered as specified in the contract?* No Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?*
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)
	• Yes • No Maintained legally required standards for certification, licensure, and/or training?* (?)
	● Yes ○ No
	Renewal Determination

Renewal Information for	or Next Fiscal Year		Ô
Budget Units and Amo	unts Charged to each Budget	Unit	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
1135	\$ 37,500.00	542000	
Budget Manager*	Secondary Buo	lget Manager*	
Campbell, Ricardo	Brown, Erica		
Fiscal Year* (?)	Amount* (?)		
2024	\$ 37,500.00		
Contract Funding Source*			
General Revenue (GR)	nges		6
General Revenue (GR)	nges		6
General Revenue (GR) Contract Content Chai	nges es to the contract language?* (?)		6
General Revenue (GR) Contract Content Chai Are there any required change Yes No	es to the contract language?* (?)		6
General Revenue (GR) Contract Content Cha	es to the contract language?* (?)		6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services	es to the contract language?* (?) change?*		6
General Revenue (GR) Contract Content Chal Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?) change?*		6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?) change?* ent than net (45)?*		6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No	es to the contract language?* (?) change?* ent than net (45)?*		6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* ent than net (45)?*	orting documentation?*	6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	orting documentation?*	6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	orting documentation?*	6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	orting documentation?*	6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	orting documentation?*	
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	orting documentation?*	6
General Revenue (GR) Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	orting documentation?*	

Approved by	
Ricardo Campbell	
Contract Owner Approval	
Approved by	
ANGELA BABIN	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission	
Return for correction	
Approved by *	
	Approval Date*
	6/8/2023
Belinda Stude	0/0/2020
Belinda Stude	0.012020

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Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0128	
Contractor Name*	
DonAngelo & Company LLC	
Service Provided * (?)	
Executive Coaching Program.	
Renewal Term Start Date*	Renewal Term End Date*
7/1/2023	12/31/2023
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$	100 000 00)
Board Approval (Total NTE Amount is \$100,000.00.	
Grant Proposal	.,
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No	
Unknown	

Contract NTE* (?) \$ 34,000.00
Rate(s)/Rate(s) Description
\$17,000.00 Executive Coaching program fee with partial payment of \$8,500.00 due within 30 days of full execution of the Agreement.
Unit(s) Served* 1101
G/L Code(s)* 542000
Current Fiscal Year Purchase Order Number* CT142264
Contract Requestor* Christina Gerardo
Contract Owner* Kendra Thomas
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ◉ No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) ⊚ Yes ⊚ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
● Yes ● No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 542000 1110 \$ 17,000.00 Secondary Budget Manager* Budget Manager* Campbell, Ricardo Brown, Erica Amount* (?) Fiscal Year* (?) \$ 17,000.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) **Contract Owner** Contract Owner* (?) Please Select Contract Owner Kendra Thomas Budget Manager Approval(s) Approved by Exica Brown

Contract Owner Approval		
Approved by		
Kendra Thomas		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/6/2023	

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Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
6840	
Contractor Name*	
Empowered Systems Holdings, LLC D/BA/ Empowered	d Systems, LLC
Service Provided * (?)	
AutoAudit Software License, Training and Maintenance	
Renewal Term Start Date *	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other Other	
Duran and BE-64- ad/a) *	
Procurement Method(s)*	
Check all that Apply	Competitive Proposal
Competitive Bid	Competitive ProposalSole Source
Request for Proposal	Request for Qualification
Request for Application Request for Quote	Tag-On
Interlocal	Consumer Driven
	Other -
Not Applicable (If there are no funds required)	
Contract Description / Type	
Contract Description / Type Personal/Professional Services	Consultant
Contract Description / Type Personal/Professional Services Consumer Driven Contract	Consultant New Contract/Agreement
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Consultant
Contract Description / Type Personal/Professional Services Consumer Driven Contract	Consultant New Contract/Agreement Amendment to Existing Contract
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Bus	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other

Contract NTE * (?)
\$ 1,200.00
Rate(s)/Rate(s) Description
\$255.00 per Quarter License Fee Input blocked. Maximum character limit of 4000 characters reached.
Unit(s) Served*
1101
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number*
CT142642
Contract Requestor*
David Fojtik
Contract Owner*
David Fojtik
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ◉ No
Were Services delivered as specified in the contract?*
⊚ Yes ⊘ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1101 553002 \$ 1,600.00 **Budget Manager*** Secondary Budget Manager* Brown, Erica Campbell, Ricardo Fiscal Year* (?) Amount* (?) \$ 1,600.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* O Yes O No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes 🖲 No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner David Fojtik Budget Manager Approval(s) Approved by Exica Brown

Contract Owner Approval		(a)
Approved by		
David W Pojtik		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/9/2023	

HARRIS Victorial Health and 100

Current Fiscal Year Contract Information	on	
Current Fiscal Year		
2023		
Contract ID#*		
2022-0419		
2022-0419		
Contractor Name*		
Bonfire Interactive Ltd		
Service Provided * (?)		
Procurement Management Platform Service License as	nd Support	
Renewal Term Start Date*	Renewal Term End Date *	
10/1/2022	9/30/2024	
Term for Off-Cycle Only (For Reference Only)		
A solution Colors Was I Fam (0)		
Agenda Item Submitted For: (?)	400 000 00)	
Information Only (Total NTE Amount is Less than \$		
Board Approval (Total NTE Amount is \$100,000.00+	†)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	✓ Tag-On	
☐ Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)	
○ Yes		
® No		
Unknown		

Contract NTE * (?) \$ 37,500.00
Rate(s)/Rate(s) Description
(-)(4) 2000
Unit(s) Served* 1128
G/L Code(s)* 553002, 551002
Current Fiscal Year Purchase Order Number* FY23 CT142320
Contract Requestor* Nina Cook
Contract Owner* Nina Cook
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
⊕ Yes ♠ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to	each Budget	Unit	
Budget Unit Number*	Amount Charg \$ 17,500.00	ed to Unit*	Expense/GI 551002	_ Code No.*
Budget Manager*		Secondary Bud	lget Manager*	
Campbell, Ricardo		Brown, Erica		
Budget Unit Number*	Amount Charg	ed to Unit*	Expense/GI	_ Code No.*
1128	\$ 20,000.00		553002	,
Budget Manager*		Secondary Bud	lget Manager*	
Campbell, Ricardo		Brown, Erica		
Fiscal Year* (?)		Amount* (?)		
2024		\$ 37,500.00		
Next Fiscal Year Not to Exceed	I Amount for Master P	Pooled Contracts		
Contract Funding Source*				
State		NATURE OF THE PROPERTY OF	The state of the s	
Contract Content Char	nges			<u> </u>
Are there any required change	s to the contract lang	uage?* (?)		
Yes No				
Will the scope of the Services	change?*			
○ Yes ◉ No				
Is the payment deadline differ	ent than net (45)?*			
Yes No				
Are there any changes in the I	Performance Targets?	*		
○ Yes ● No				
Are there any changes to the	Submission deadlines	for notes or supp	orting documen	tation?*
File Upload (?)				
Bonfire - Announcing our new n			92.5KB	
Bonfire - Were getting a new na	me!.msg	1	82KB	
Contract Owner			manus and the same and the	•
Contract Owner* (?)				
Please Select Contract Owner				
Nina Cook				
Budget Manager Appr	oval(s)			•

Approved by		
Ricardo Campbell		
Contract Owner Approval		•
Approved by		
Nina Cook		
Contracts Approval		
Approve*		
Yes		
No, reject entire submissionReturn for correction		
Approved by *	Approval Date*	
Belinda Stude	6/12/2023	

Harris

Current Fiscal Year Contract Informatio	on (
Current Fiscal Year	
2023	
Contract ID#*	
7807	
1607	
Contractor Name*	
Everbridge, Inc.	
Service Provided * (?)	
Everbridge provides the Agency's Mass Notification Inc.	ident Management Service as well
as the Safety Connection Base Service (see amendment	
Renewal Term Start Date *	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	•)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	
Interlocal Not Applicable (If there are no funds required)	Other
Not Applicable (If there are no funds required)	- Julio
Contract Description / Type	
Personal/Professional Services	Consultant
Personal/Professional Services Consumer Driven Contract	New Contract/Agreement
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	New Contract/AgreementAmendment to Existing Contract
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	 New Contract/Agreement ☑ Amendment to Existing Contract ☑ Service/Maintenance
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
 Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract 	 New Contract/Agreement ☑ Amendment to Existing Contract ☑ Service/Maintenance
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Bus	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other
Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract Renewal of Existing Contract	New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease Other

Contract NTE* (?) \$ 45,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553003, 551002
Current Fiscal Year Purchase Order Number* FY23 CT142447
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budge	t Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 45,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo Brown, Erica		
Provide Rate and Rate Descri		
FY2024 45,000 ANNUAL RENE		
Project WBS (Work Breakdow	n Structure)* (?)	
NA		
Fiscal Year* (?)	Amount* (?)	
2024	\$ 45,000.00	
Next Fined Very Net to Free	d Amount for Master Booled Contracts	
Next Fiscal Year Not to Excee 45,000	d Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Cha	nges	
Are there any required chang	es to the contract language?* (?)	
● Yes ● No		
Will the scope of the Services	s change?*	
Yes No		
Is the payment deadline differ	rent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or su	pporting documentation?*
⊚ Yes ⊚ No		
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager App	roval(s)	

Approved by		
Ricardo Campbell		
Contract Owner Approval		<u> </u>
Approved by		
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/21/2023	

YesNoUnknown

Contract NTE* (7)	
\$ 49,000.00	
Rate(s)/Rate(s) Description	
\$1.41 per employee per month (PEPM) for approx. 2,512	
Employees as of 12/1/2022 commencement date. Annual	
(on-cycle) funding.	
11-14-10	
Unit(s) Served*	
1108	
G/L Code(s)*	
543039	
Current Fiscal Year Purchase Order Number*	
CT142496	
Contract Requestor*	
Kip Baughman	
Contract Owner*	
Kip Baughman	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	\hat{C}
Have there been any significant performance deficiencies within the current fiscal year?*	
Were Services delivered as specified in the contract?*	
⊚ Yes ⊚ No	
Did Contractor perform duties in a manner consistent with standards of the profession?*	
⊚ Yes ⊚ No	
* (0)	
Did Contractor adhere to the contracted schedule?* (?)	
Yes No	
Were reports, billing and/or invoices submitted in a timely manner?* (?)	
Yes No	
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the	
Agency?* (?)	
Did Contractor render services consistent with Agency policy and procedures?* (?)	
Yes No	
Maintained legally required standards for certification, licensure, and/or training?* (?)	
Yes ⊕ No	
Denoval Determination	(A)
Renewal Determination	
Is the contract being renewed for next fiscal year with this Contractor?* (?)	

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 1108 \$ 49,000.00 543039 Budget Manager* Secondary Budget Manager* Brown, Erica Campbell, Ricardo Fiscal Year* (?) Amount* (?) \$ 49,000.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Kip Baughman Budget Manager Approval(s) Approved by Frica Brown

Approved by		
Kip BAUGHMAN		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/7/2023	

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Mental Dealif, and DD	
Current Fiscal Year Contract Informati	ion
Current Fiscal Year	
2023	
Contract ID#*	
5324	
Contractor Name *	
Future Com, LTD.	
Service Provided* (?)	
Digital Defense Assessments	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☑ Information Only (Total NTE Amount is Less than \$	5100,000.00)
Board Approval (Total NTE Amount is \$100,000.00)+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	✓ Other -
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	- Cther
Renewal of Existing Contract	Other Other
Vendor/Contractor a Historically Underutilized Bu	siness (HUB) (?)
○ Yes	
● No	
Unknown	

Contract NTE* (?) \$ 27,540.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* FY23 CT142256
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) ● Yes ● No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	et Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 30,000.00	553002
Budget Manager*	Secondary E	Budget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 30,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contract	s
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	<u> </u>
Are there any required change	es to the contract language?* (?)	
○ Yes ● No		
Will the scope of the Services	change?*	
Is the payment deadline differ	ent than net (45)?*	
Yes No	•	
Are there any changes in the law Yes No	Performance Targets? ^	
Are there any changes to the	Submission deadlines for notes or su	pporting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	•
Approved by		
Ricardo Campbell		
Junius Cumpren		
Contract Owner Appro	oval	<u> </u>
- Similati Owner Appro		aktivis more, vantasiis kii kanteemise jälä vanta Komon Amarica kii vanta asta. Kiittiikus kuu

Approved by		*
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

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Current Fiscal Year Contract Information	on 📀	
Current Fiscal Year 2023		
Contract ID#* 7385		
Contractor Name* GenSolutions, LLC		
Service Provided * (?) Generator Maintenance, Inspection, and Support Service	ces	
Renewal Term Start Date* 9/1/2023		
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment#		
Other		
Procurement Method(s)* Check all that Apply		
Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	
Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA Pooled Contract	 Consultant ✓ New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement Lease 	
 Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Busi Yes No 	iness (HUB) (?)	
Unknown		

Contract NTE * (?) \$ 26,521.13
Rate(s)/Rate(s) Description
Unit(s) Served* 1899
G/L Code(s)* 569021
Current Fiscal Year Purchase Order Number* CT141346
Contract Requestor* Sarah Harper
Contract Owner* Todd McCorquodale
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* ■ Yes ■ No
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 30,000.00	Expense/GL Code No.* 569021
Budget Manager*	Secondary Bud	dget Manager*
Brown, Erica	Campbell, Ricar	rdo
Fiscal Year* (?)	Amount* (?)	
2024	\$ 30,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	•
Are there any required change	es to the contract language?* (?)	
Yes No	s to the contract language.	
Will the scope of the Services	change?*	
⊚ Yes ⊕ No		
Is the payment deadline differ	ent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		
	Submission deadlines for notes or supp	orting documentation?*
Yes No		
File Upload (?)		
Contract Owner	and the second s	<u> </u>
Contract Owner* (?)		
Please Select Contract Owner Todd McCorquodale		
Budget Manager Appr	oval(s)	•
Approved by		
Enica Bhown		
LINCEN VININI		
Contract Owner Appro	wal	<u> </u>
Contract Owner Appro	/vei	

Approval Date*
6/8/2023

HIARRIS CENTER

atymos reduttanty. II 22	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
2020-0015	
Contractor Name*	
Greater Houston Healthconnect	
Service Provided* (?)	
Master Participation Agreement. Internet-Based system	n that provides secure electronic
exchange of PHI information with other providers.	
Renewal Term Start Date*	Renewal Term End Date*
3/9/2023	3/9/2024
Term for Off-Cycle Only (For Reference Only)	
Term for On-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	☐ Competitive Proposal
Competitive Bid Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
─ Unknown	

Contract NTE* (?) \$ 15,500.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* FY23 CT142560
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit		
Budget Unit Number*	Amount Charged to Unit* \$ 16,000.00	Expense/GL Code No.* 574000
Budget Manager* Campbell, Ricardo	Secondary Bud Brown, Erica	lget Manager*
Fiscal Year* (?) 2024	Amount* (?) \$ 16,000.00	
Next Fiscal Year Not to Exceed 16,000	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chan	ges	<u> </u>
Are there any required changes Yes No	s to the contract language?* (?)	
Will the scope of the Services of Yes No	change?*	
Is the payment deadline differe	nt than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	ubmission deadlines for notes or supp	orting documentation?*
File Upload (?)		
Contract Owner		•
Contract Owner * (?) Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	oval(s)	○
Approved by		
Ricardo Campbell		
Contract Owner Approv	/al	•

Approved by		
Mustafa Cochinwala		
Contracts Approval		isvarondon lineanis rakkus valduska
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by*		
	Approval Date*	
Belinda Stude	6/8/2023	

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Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7531 Contractor Name* Humble Elevator Service, Inc. Service Provided* (?) Agency Elevator Services at the Northeast, Bristow & Jail Diversion Locations Renewal Term End Date* Renewal Term Start Date* 9/1/2023 8/31/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?)
\$ 20,000.00
Rate(s)/Rate(s) Description Vary
Unit(s) Served* 1899
G/L Code(s)* 569009
Current Fiscal Year Purchase Order Number* CT142337
Contract Requestor* Sarah Harper
Contract Owner* Todd McCorquodale
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊕ Yes ● No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number* 1899	Amount Charged to Unit* \$ 25,000.00	Expense/GL Code No.* 569009
Budget Manager*	Secondary B	udget Manager*
Brown, Erica	Campbell, Ric	ardo
Fiscal Year* (?)	Amount* (?)	
2024	\$ 25,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	<u> </u>
Are there any required change	es to the contract language?* (?)	
○ Yes ® No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline difference of Yes No	ent than net (45)?*	
Are there any changes in the F	Porformance Targets?*	
Yes No	enomance raiges:	
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Humble Elevator FY24 rates.pdf		469.87KB
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Todd McCorquodale		
Budget Manager Appr	oval(s)	
Approved by		
Erica Brown		
Contract Owner Appro	val	

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\sim	w	/I U	AC	u	υv

Todd McCorquodale

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

6/14/2023

HARRIS CENTER ...

Memal Dealth and HHD	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
7774	
Contractor Name*	
Indigo Beam, LLC	
Service Provided * (?)	
Pre-paid Consulting Services for SharePoint (DIR-TSC	D-4078 Tag-on).
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	✓ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	□ Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Uther Other
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
⊚ No	
Unknown	

Contract NTE* (?) \$ 30,000.00	
Rate(s)/Rate(s) Description	
Unit(s) Served* 1130	
G/L Code(s)* 542000	
Current Fiscal Year Purchase Order Number* FY23 CT142426	
Contract Requestor* Shawnti Boswell	
Contract Owner* Mustafa Cochinwala	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	⊗
Have there been any significant performance deficiencies within the current fiscal	l year?*
Were Services delivered as specified in the contract?* Yes No	
Did Contractor perform duties in a manner consistent with standards of the profe • Yes • No	ssion?*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No	
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No	
Did Contractor provide adequate or proper supporting documentation of time speakagency?* (?)	ent rendering services for the
 Yes No Did Contractor render services consistent with Agency policy and procedures?* Yes No 	(?)
Maintained legally required standards for certification, licensure, and/or training? Yes No	* (?)
Renewal Determination	⊘
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No	
Renewal Information for Next Fiscal Year	•

budget Offits and Affio	unts Charged to each Budget	Olik
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 30,000.00	542000
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 30,000.00	
Next Fiscal Year Not to Except	d Amount for Master Pooled Contracts	
30,000	A Allioune for muchor i octobre communication	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	<u> </u>
	es to the contract language?* (?)	
Yes No	s to the contract language.	
Will the scope of the Services	change2*	
Yes No	Changer	
Is the payment deadline differ	ent than net (45)?*	
Yes No	one than not (10).	
Are there any changes in the	Performance Targets?*	
Yes No	3	
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		6
Contract Owner* (?)		BAADAG BIRITORI COLUMNI SERBER BAADAM MATANTINI COLUMNIA
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Appro	oval	

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Current Fiscal Year Contract Information		٥
Current Fiscal Year 2023		
Contract ID#* 2021-0087		
Contractor Name* Inmar Rx Solutions, Inc.		
Service Provided* (?)		
Third Party Rx Reconciliation and Analytical Services - To Center is getting paid properly for RX's dispensed to patient Medicaid/Medicare Part D. To go live June 2021 post Epi	ent with third party RX coverage/	
Renewal Term Start Date *	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$10	0,000.00)	
Board Approval (Total NTE Amount is \$100,000.00+)		
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
⊚ No
○ Unknown
Contract NTE* (?)
\$ 75,000.00
Rate(s)/Rate(s) Description
Nate(s)/Nate(s) Description
방면 그는 그렇게 되고 그렇게 모양을 하는 것이 없었다.
Unit(s) Served*
1135
G/L Code(s)*
542000
Current Fiscal Year Purchase Order Number*
FY23 CT142401
Contract Requestor*
Teri Gleason
Contract Owner*
Angela Babin
Aligela Babili
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ⊚ No
M. O. J. J. H. Warrel on any officed in the contract?*
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
⊚ Yes ⊘ No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Agency?* (?) • Yes • No
Agency?* (?) • Yes • No Did Contractor render services consistent with Agency policy and procedures?* (?)
Agency?* (?) • Yes • No
Agency?* (?) • Yes • No Did Contractor render services consistent with Agency policy and procedures?* (?)
Agency?* (?) • Yes • No Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Agency?* (?) Yes No Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No Maintained legally required standards for certification, licensure, and/or training?* (?)

Renewal Information f	or Next Fiscal Year	ann an chean fair triain an Tailtean ann amhann amhannachtachta an ann an	Ô
Budget Units and Amo	ounts Charged to each Budge	t Unit	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
1135	\$ 75,000.00	542000	
Budget Manager*	Secondary Bu	udget Manager*	
Campbell, Ricardo	Brown, Erica		
Fiscal Year* (?)	Amount* (?)		
2024	\$ 75,000.00		
General Revenue (GR)	nges		Ĉ
General Revenue (GR) Contract Content Cha Are there any required chang	nges les to the contract language?* (?)		Ĉ
General Revenue (GR) Contract Content Cha Are there any required chang Yes No	es to the contract language?* (?)		•
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services	es to the contract language?* (?)		6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	s change?*		6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe	s change?*		6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No	res to the contract language?* (?) s change?* rent than net (45)?*		6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the	res to the contract language?* (?) s change?* rent than net (45)?*		8
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No	res to the contract language?* (?) s change?* rent than net (45)?*	oporting documentation?*	8
Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No	res to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	oporting documentation?*	8
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No	res to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	oporting documentation?*	8
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	res to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	oporting documentation?*	6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	res to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	oporting documentation?*	6
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	res to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	oporting documentation?*	8

Approved by		
Ricardo Campbell		
Contract Owner Approval		3
Approved by		
ANGELA BABIN		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/9/2023	

Annual Renewal Evaluation

Current Fiscal Year Contract Information **Current Fiscal Year** 2023 Contract ID#* 2021-0067 Contractor Name* InstaMed Communications, LLC Service Provided* (?) Payment processing setup for EPIC and throughout Agency. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 35,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 574000
Current Fiscal Year Purchase Order Number* FY23 CT142457
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) ® Yes ® No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 35,000.00	574000
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo	Brown, Erica	augot manugo.
Fiscal Year* (?)	Amount* (?)	
2024	\$ 35,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
35,000		
Contract Funding Source*		
General Revenue (GR)		
Contract Content Chan	ges	
Are there any required change	s to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
○ Yes ® No		
Is the payment deadline differe	nt than net (45)?*	
Yes No		
Are there any changes in the P	erformance Targets?*	
Yes No		
Are there any changes to the S	ubmission deadlines for notes or sup	pporting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appro	oval(s)	
Approved by		
Ricardo Campbell		
	/al	

Approved by		
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	
weemin Junio		

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Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
7451	
7451	
Contractor Name*	
Intrado Interactive Services Corporation	
Service Provided * (?)	
Televox Software Subscription Services for an Agency	wide phone tree.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	(100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	(+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	■ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
○ Yes	
No	
Unknown	

	Contract NTE* (?) \$ 72,000.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1130
	G/L Code(s)* 553002
	Current Fiscal Year Purchase Order Number* FY23 CT142481
	Contract Requestor* Shawnti Boswell
	Contract Owner* Mustafa Cochinwala
	File Upload (?)
	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* No
	Were Services delivered as specified in the contract?* ⊚ Yes ⊚ No
	Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊚ No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No.
	● Yes ● No Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) ® Yes ® No
NAME AND ADDRESS OF	Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budget	Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 72,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
		•
Fiscal Year* (?)	Amount* (?)	
2024	\$ 72,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
72,000		
Contract Funding Source*		
General Revenue (GR)		
Contract Content Cha	nges	<u> </u>
Are there any required change	es to the contract language?* (?)	
⊚ Yes ⊚ No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	rent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		•
Are there any changes to the Yes No	Submission deadlines for notes or supp	porting documentation? ^
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	©
Approved by		
Q	,	
Ricardo Campbell		
Contract Owner Appro	wal	<u>^</u>
Contract Owner Appro	DVal	

Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
 Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

HINRIS.

Current Fiscal Year Contract Information	on G
Current Fiscal Year	
2023	
Contract ID#*	
7620	
Contractor Name *	
J. Taylor & Associates, LLC D/B/A JTaylor	
Service Provided * (?)	
Consultant provides analysis and support services in re	elation to Provider and Physician
Compensation Programs for the Agency.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	(00,000,000)
Board Approval (Total NTE Amount is \$100,000.00+	•)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	✓ Other -
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	iness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE* (?) \$ 77,400.00
Rate(s)/Rate(s) Description Professional Fees per Program: \$30,000.00 - \$45,000.00.
Unit(s) Served* 1108
G/L Code(s)* 542000
Current Fiscal Year Purchase Order Number* CT142305
Contract Requestor* Ninfa Escobar
Contract Owner* Ninfa Escobar
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number* 1108	Amount Charged to Unit* \$ 60,000.00	Expense/GL Code No.* 542000
Budget Manager* Brown, Erica	Secondary B Campbell, Ric	udget Manager* ardo
Provide Rate and Rate Descri Professional fees per program \$		
Project WBS (Work Breakdow	n Structure)* (?)	
NA		
Fiscal Year* (?)	Amount* (?)	Remarkatigness and records of the America Commission of Commission of Party Remarkation (America Commission of Com
2024	\$ 0.00	
Contract Funding Source* General Revenue (GR)		
Contract Content Cha		
● Yes ● No Will the scope of the Services ● Yes ● No	es to the contract language?* (?)	
Is the payment deadline differ	rent than net (45)?*	
Are there any changes in the	Performance Targets?*	
Yes No		
	Submission deadlines for notes or sup	pporting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner Ninfa Escobar		
Budget Manager Appr	oval(s)	
Budget Manager Appr	oval(5)	

Approved by	
Exica Brown	
Contract Owner Approval	
Approved by	
Minfa Escobar	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by*	
	Approval Date*
Belinda Stude	6/22/2023

HINRIE.

Current Fiscal Year Contract Information	on 📀
Current Fiscal Year	
2023	
*	
Contract ID#*	
5039	
Contractor Name*	
Knowledge Lake, Inc.	
Service Provided* (?)	
Sharepoint/HRIS related Software Support and Mainter	nance
Renewal Term Start Date *	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☑ Information Only (Total NTE Amount is Less than \$1	00.000.00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other Other	1
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
No	
Unknown	

	Contract NTE* (?) \$ 37,500.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1130
	G/L Code(s)* 553002
	Current Fiscal Year Purchase Order Number* Fy23 CT142505
	Contract Requestor* Shawnti Boswell
	Contract Owner* Mustafa Cochinwala
	File Upload (?)
-	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* Yes No
	Were Services delivered as specified in the contract?* Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency? * (?)
	Yes No Maintained legally required standards for certification, licensure, and/or training?* (?)
	● Yes ○ No Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?)
1	Yes No Nover Fine New York
	Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 41,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount*(?)	
2024	\$ 41,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chan	ges	<u> </u>
Are there any required changes Yes No	s to the contract language?* (?)	
Will the scope of the Services	change?*	
Is the payment deadline differe	nt than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	ubmission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		⊙
Contract Owner* (?)		
Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	oval(s)	⊙
Approved by		
Ricardo Campbell		
Contract Owner Approv	val	•

Approved by		
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

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8	PJI	TAIL	DITE	
721	7	LAN.	NAME OF	88
		1.N		11/12
Many				

Current Fiscal Year Contract Informatio	n	(
Current Fiscal Year		
2023		
Contract ID#*		
2022-0398		
Contractor Name *		
LAB Information Technology Incorporated d/b/a LABUS	A	
Service Provided* (?)		
Mobile development services requested are for Window shall design and develop the mobile application in a way device-specific experience for users depending on what types supported shall be smartphones and tablets.	y that provides a similar theme yet	
TIPS Contract 200601		
Renewal Term Start Date *	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Term for Off-Cycle Only (For Reference Only)		
Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1		
Agenda Item Submitted For: (?)		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment#		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply		
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	Competitive Proposal	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Competitive Proposal Sole Source Request for Qualification Tag-On	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application	Competitive Proposal Sole Source Request for Qualification	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1 Board Approval (Total NTE Amount is \$100,000.00+ Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance	

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
O Yes
No Halanaura
Unknown
Contract NTE* (?)
\$ 53,199.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1147
G/L Code(s)*
900060, 900022
Current Fiscal Year Purchase Order Number*
FY23 CT142557
O*
Contract Requestor* Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ◉ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
● Yes ⊕ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
● Yes → No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) ● Yes ● No

Renewal Information t	or Next Fiscal Year	
Budget Units and Amo	ounts Charged to each Budge	Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1147	\$ 33,120.00	900060
Budget Manager*	5.00 miles (100 miles	dget Manager*
Brown, Erica	Campbell, Rica	rdo
Fiscal Year* (?)	Amount* (?)	
2024	\$ 33,120.00	
Contract Funding Source*		
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services	es to the contract language?* (?)	
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?)	
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No	res to the contract language?* (?) s change?* rent than net (45)?*	
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the	res to the contract language?* (?) s change?* rent than net (45)?*	
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the Yes No	res to the contract language?* (?) s change?* rent than net (45)?*	porting documentation?*
Contract Funding Source * General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Contract Funding Source* General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*

Approved by		
Exica Brown		
Contract Owner Approval		<u> </u>
Approved by		
Mustafa Cochinwala		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission Return for correction		
Return for correction		
Approved by *		
0	Approval Date*	
Belinda Stude	6/8/2023	

HIARRIS CENTER

Mental Health and IDD	
Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
5298	
*	
Contractor Name *	
egal Files Software, Inc.	
Service Provided* (?)	
oftware for Legal and Contracts Case Management	
Renewal Term Start Date*	Renewal Term End Date*
1/1/2023	8/31/2024
11 112023	O. O. DECET
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
	Competitive Proposal
Competitive Bid Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	✓ Other Legal Software
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Cother Cother
Renewal of Existing Contract	- Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
● No	
Unknown	

Contract NTE* (?) \$ 7,765.00
Rate(s)/Rate(s) Description Unit 1110 - \$4,486; Unit 1119 - \$3,279
Unit(s) Served* 1110, 1119
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* CT142428; CT142416
Contract Requestor* Christina Gerardo
Contract Owner* Kendra Thomas
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to	each Budget	Unit
Budget Unit Number* 1110	Amount Charg \$ 4,711.00	ged to Unit*	Expense/GL Code No.* 553002
Budget Manager* Brown, Erica		Secondary Bu Campbell, Rica	dget Manager* irdo
Budget Unit Number*	Amount Charg	ed to Unit*	Expense/GL Code No.*
1119	\$ 3,443.00		553002
Budget Manager*			dget Manager*
Campbell, Ricardo		Brown, Erica	
Fiscal Year* (?)		Amount* (?)	
2024		\$ 8,154.00	
Contract Funding Source* General Revenue (GR) Contract Content Char Are there any required change	manuscript de la companya de la comp	uage ?* (?)	<u>~</u>
○ Yes ◎ No	*		
Will the scope of the Services Yes No	change? ^		
Is the payment deadline differ	rent than net (45)?*		
Are there any changes in the	Performance Targets?	*	
Yes No			
Are there any changes to the	Submission deadlines	for notes or sup	porting documentation?*
File Upload (?)			
Contract Owner			<u> </u>
Contract Owner* (?)			
Please Select Contract Owner			
Kendra Thomas			
Budget Manager Appr	oval(s)		<u> </u>

Approved by	Approved by	
Ehica Bhown	Ricardo Campbell	
Contract Owner Approval		•
Approved by		
Kendra Thomas		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
No, reject entire submissionReturn for correction		
Return for correction		
	Approval Date*	
Return for correction	Approval Date* 6/6/2023	
 Return for correction Approved by * 		

HILLING

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0150	
2021 0100	
Contractor Name *	
M Strategic Partners (NPC Renovation Project)	
Service Provided* (?)	
Project Management Consultant Services for Ben Taub	NPC Repovation Project
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other •
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
● No	
Unknown	

Contract NTE* (?) \$ 75,750.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1126
G/L Code(s)* 900040
Current Fiscal Year Purchase Order Number* FY23 PO CT142325
Contract Requestor* Sarah Harper
Contract Owner* Todd McCorquodale
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ⊝ No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amou	ints Charged to each Budget	Unit
Budget Unit Number* 1126	Amount Charged to Unit* \$ 40,790.00	Expense/GL Code No.* 900040
Budget Manager*	Secondary Bud	lget Manager*
Brown, Erica	Campbell, Ricar	do
Fiscal Year* (?)	Amount* (?)	
2024	\$ 40,790.00	положения в принциперации в пр
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chang	ges	⊙
Are there any required changes	to the contract language?* (?)	
○ Yes ◉ No		
Will the scope of the Services of	hange?*	
Yes No		
Is the payment deadline difference Yes No	nt than net (45)?"	
Are there any changes in the Po	erformance Targets?*	
Yes No		
	ubmission deadlines for notes or supp	orting documentation?*
Yes No		
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner Todd McCorquodale		
Budget Manager Appro	val(s)	0
Approved by		
Enica Brown		
Contract Owner Approx	/al	6

Approved by

Fodd McCorquodale

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

6/7/2023

HIARRIS Mental health and 100

Current Fiscal Year Contract Information	n 💍
Current riscar rear Contract miorinate	
Current Fiscal Year	
2023	
Contract ID#*	
2022-0593	
Contractor Name*	
Medical Practice Consultants, Inc.	
Service Provided* (?)	
Coding/Compliance Bill Review and Provider Training S	ervices
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
isim for our cycle only (i or reconstruct only)	
A	
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$1	00 000 00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal Revenue	
SOW-Change Order-Amendment# Other	
O O O O O O O O O O O O O O O O O O O	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)
⊕ Yes	
No No	
Unknown	

Contract NTE* (?)
\$ 49,500.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1134
G/L Code(s)* 542000
Current Fiscal Year Purchase Order Number* CT142669
Contract Requestor* Eva Honeycutt
Contract Owner* Vanessa McKeown
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊚ No
Were Services delivered as specified in the contract?*
⊚ Yes ⊚ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?) © Yes © No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ● No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1134	\$ 99,500.00	542000
Budget Manager*	Secondary But	dget Manager*
Campbell, Ricardo	Brown, Erica	
*	*	
Fiscal Year* (?)	Amount* (?) \$ 99,500.00	
2024	\$ 99,500.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
Private Pay Source		
Contract Content Char	nges	•
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No	ondingo.	
Is the payment deadline differ	ent than net (45)?*	
○ Yes • No	one than not (40).	
Are there any changes in the	Performance Targets?*	
Yes No	enormanos raigoto.	
	Submission deadlines for notes or supp	porting documentation?*
Yes No	Submission deadines for notes of supp	orting documentation.
File Upload (?)		
Contract Owner		<u>^</u>
	are an our sealann a ceanna an ann ann an an an Ann ann an ann an	
Contract Owner* (?)		
Please Select Contract Owner Eva Honeycutt		
	ovol/o)	
Budget Manager Appr	ovai(s)	
Approved by		
Q		
Ricardo Campbell		
Contract Owner Appro	val	

A	n	n	rn	111	30	1	311
	м	v		٧V	٠,	4 1	O.A.

Eva Honeycutt

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date* 6/9/2023 HIMRIS .

Memal Health and IDD	
Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
7679	
Contractor Name*	
NETSPI, LLC	
Service Provided * (?)	
Network Penetration Testing Services	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☑ Information Only (Total NTE Amount is Less than \$	100.000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
∀es	
No	
Unknown	

Contract NTE* (?) \$ 36,431.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553003
Current Fiscal Year Purchase Order Number* FY23 CT142570
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* ● Yes ● No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) See Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No Pilos to the standard of the sta
Did Contractor render services consistent with Agency policy and procedures?* (?) Services Consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination 📀
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 38,000.00	Expense/GL Code No.* 553003
Budget Manager*	Secondary Bud	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 38,000.00	
Next Fiscal Year Not to Exceed 38,000	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Char	nges	○
Are there any required change	s to the contract language?* (?)	
○ Yes ◉ No		
Will the scope of the Services	change?*	
Yes ● No Is the payment deadline difference	ont than not (AE)2*	
Yes No	ent than het (45)?	
Are there any changes in the F	Performance Targets?*	
○ Yes ⑤ No		
	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	oval(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	<u> </u>

Approved by		
Mustafa Cochiuwala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/8/2023	

HIARRIS CLNIER (CANDER)

Current Fiscal Year Contract Informati	on	
Current Fiscal Year		
2023		
Contract ID#*		
6833		
Contractor Name*		
Network Sciences, Inc.		
Service Provided* (?)		
Sub-user software agreement to access database for o	consumer's eliaibility.	
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
	100.000.00)	
Board Approval (Total NTE Amount is \$100,000.00-		
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply	Competitive Proposal	
Competitive Bid	Competitive Proposal Sole Source	
Request for Proposal	Request for Qualification	
Request for Application Request for Quote	Tag-On	
Interlocal	✓ Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Contract Description / Type	Consultant	
Personal/Professional Services Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	singes (HIIR) (2)	
	mico (nob) (i)	
yes No		
Unknown		
UIIKIIOWII		

Contract NTE* (?) \$ 25,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 2200
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* FY23 CT142590
Contract Requestor* Chekesha Govan
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* ⊚ Yes ⊜ No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) 9 Yes 0 No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Unit Number* 2200	Amount Charged to Unit* \$ 25,000.00	Expense/GL Code No.* 553002
Budget Manager*		dget Manager*
Shelby, Debbie	Hooper Jr., Mich	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 25,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source*		
State		•
Contract Content Char	nges	
	es to the contract language?* (?)	
Yes No		
Will the scope of the Services Yes No	change?^	
Is the payment deadline differ	ent than net (45)?*	
● Yes ● No		
Are there any changes in the	Performance Targets?*	
Yes No		
	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		6
Contract Owner* (?)		
Please Select Contract Owner		
Lance Britt		
Budget Manager Appr	oval(s)	
Approved by		
Debbie Chambers Shelby		
Contra Commercia Contrary		

Approved by		
Lance Britt		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/14/2023	

HINRIN

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 6665 Contractor Name* NFS Hospitality Corporation, Inc. Service Provided* (?) Rendezvous Workspace meeting room booking software Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other -Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?)
\$ 4,437.50
Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number*
FY23 CT142450
Contract Requestor*
Shawnti Boswell
Contract Owner*
Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Evaluation of Current riscar real reflormance
Have there been any significant performance deficiencies within the current fiscal year?*
⊕ Yes ◉ No
Were Services delivered as specified in the contract?*
● Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 6,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bud	dget Manager*
Campbell, Ricardo	Brown, Erica	
		
Fiscal Year* (?)	Amount* (?) \$ 6,000.00	
2024	\$ 0,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	<u> </u>
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	rent than net (45)?*	
Are there any changes in the	Performance Targets?*	
⊕ Yes ⊚ No		
Are there any changes to the	Submission deadlines for notes or supp	oorting documentation?*
○ Yes ◎ No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	⊙
Approved by		
Ricardo Campbell	•	
Julia ou Cumpo ou		
Contract Common A	av a	
Contract Owner Appro	ovar	

Approved by	
Mustafa Cochinwala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
 Return for correction 	
Approved by *	
	Approval Date*
Belinda Stude	6/8/2023

HIMRIS ...

Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
2023-0686	
2023-0666	
Contractor Name*	
NLUC PLLC	
Service Provided * (?)	
Workers' Compensation Medical Treatment Services.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
O Yes	
No	
Unknown	

Contract NTE* (?) \$ 6,000.00
Rate(s)/Rate(s) Description
\$60.00 Drug/Alcohol Screens (=\$35.00 Drug + \$25.00 Alcohol), \$50.00 X-Ray Services, Workers' Compensation Treatment varies based on TDI-TWC Fee Schedule.
Unit(s) Served* 1117
G/L Code(s)* 543024
Current Fiscal Year Purchase Order Number* CT142905
Contract Requestor* Eggla MacKinney
Contract Owner*
Kendra Thomas
File Upload (?)
Evaluation of Current Fiscal Year Performance Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?)
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Please Explain* Invoices were submitted late with errors but were corrected and resubmitted.
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination

Renewal Information f	or Next Fiscal Year	
Dudget Units and Asset	sunta Charged to each Dudent	1104
	ounts Charged to each Budge	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1117	\$ 6,000.00	543024
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 6,000.00	
General Revenue (GR) Contract Content Cha		
General Revenue (GR) Contract Content Cha Are there any required chang Yes No	es to the contract language?* (?)	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services	es to the contract language?* (?)	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?)	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No	es to the contract language?* (?) s change?* rent than net (45)?*	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No Are there any changes in the	es to the contract language?* (?) s change?* rent than net (45)?*	
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services Yes No Are there any changes in the Yes No	es to the contract language?* (?) s change?* rent than net (45)?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services o	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
Yes No Will the scope of the Services Yes No Is the payment deadline difference Yes No Are there any changes in the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services o	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services of the payment deadline difference of the services of the service	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*
General Revenue (GR) Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services of the payment deadline difference of the services of the payment deadline difference of the services of the serv	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*

Approved by		
Ricardo Campbell		
Contract Owner Approval		<u> </u>
Approved by		
Kendra D. Thomas		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/5/2023	

HIARRIS

Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
5185	
Contractor Name*	
Parata Systems, LLC	
Service Provided * (?)	
Purchase, License and Support Contract Supplement Equipment - SW Clinic location.	of the Parata Robot Pharmacy
Renewal Term Start Date *	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☑ Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
55-411/->*	
Procurement Method(s)*	
Check all that Apply	Competitive Proposal
Competitive Bid	Sole Source
Request for Proposal Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
No	
Unknown	

	ontract NTE* (?) 13,000.00	Control of the last of the las
Ra	ate(s)/Rate(s) Description	
	nit(s) Served*	
	/L Code(s)* 53002	
	urrent Fiscal Year Purchase Order Number* Y23 CT142434	
	ontract Requestor* eri Gleason	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO
	ontract Owner*	THE RESERVE THE PERSON NAMED IN
Fi	ile Upload (?)	
	ivaluation of Current Fiscal Year Performance	
	ave there been any significant performance deficiencies within the current fiscal year?* Yes No	THE RESERVE THE PERSON NAMED IN
W	/ere Services delivered as specified in the contract?*	THE STREET, ST
	Yes @ No	THE STREET, ST
	id Contractor perform duties in a manner consistent with standards of the profession?* Yes No	CHARLEST CHARLES
D	id Contractor adhere to the contracted schedule?* (?)	Properties and the Personal Property leadings and t
	Yes No	-
	Vere reports, billing and/or invoices submitted in a timely manner?* (?) Yes ◎ No	STATE OF STREET, STATE OF STREET, STATE OF STREET, STATE OF STATE OF STREET, STATE OF STATE OF STREET, STATE OF STATE OF STREET, STATE OF STATE OF STREET, STATE OF STREET, STATE OF STATE OF STREET, STATE OF STREET, STATE OF STREET, STATE OF STATE OF STATE OF STREET, STATE OF STATE O
	old Contractor provide adequate or proper supporting documentation of time spent rendering services for the agency?* (?)	
	Yes No	-
	old Contractor render services consistent with Agency policy and procedures?* (?) Yes No	
	flaintained legally required standards for certification, licensure, and/or training?* (?) Yes No	
F	Renewal Determination 📀	The state of the s
	s the contract being renewed for next fiscal year with this Contractor?* (?) Yes No	The same of the sa
F	Renewal Information for Next Fiscal Year	-

Budget Units and Amo	ounts Charged to each Budge	t Unit
Budget Unit Number* 1135	Amount Charged to Unit* \$ 14,000.00	Expense/GL Code No.* 553002
Budget Manager* Campbell, Ricardo	Secondary Bu Brown, Erica	udget Manager*
Fiscal Year* (?)	Amount* (?)	
2024	\$ 14,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Char	nges	
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services Yes No	change?*	
Is the payment deadline differ	rent than net (45)?*	
Are there any changes in the Yes No	Performance Targets?*	
	Submission deadlines for notes or sup	porting documentation?*
Contract Owner		⊙
Contract Owner* (?)		
Please Select Contract Owner Angela Babin		
Budget Manager Appr	roval(s)	
Approved by		
Ricardo Campbell		
Contract Owner Appro	oval	•

Approved by

ANGELA PAPIN

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by *

Approval Date*

6/9/2023

HILLER

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7123 Contractor Name* Parata Systems, LLC Service Provided* (?) Emergency replacement for Parata Max Robot at the NE Clinic. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Application Request for Qualification Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor BAA/DUA IT/Software License Agreement Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

	Contract NTE* (?) \$ 12,000.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1135
	G/L Code(s)* 553002
	Current Fiscal Year Purchase Order Number* FY23 CT142435
	Contract Requestor* Teri Gleason
	Contract Owner* Angela Babin
	File Upload (?)
Separate Sep	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* Yes No
	Were Services delivered as specified in the contract?* Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
	Did Contractor adhere to the contracted schedule?* (?) Yes No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* $(?)$
	Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
	Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 14,000.00	Expense/GL Code No.* 553002
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 14,000.00	
Contract Funding Source*	d Amount for Master Pooled Contracts	
General Revenue (GR)		
Contract Content Char	nges	
Are there any required change Yes No	es to the contract language?* (?)	
Will the scope of the Services Yes No	change?*	
Is the payment deadline difference of Yes No	ent than net (45)?*	
Are there any changes in the F	Performance Targets?*	
Are there any changes to the S	Submission deadlines for notes or sup	porting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Angela Babin		
Budget Manager Appro	oval(s)	<u> </u>
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	<u> </u>

Approved by		
ANGELA BABIN		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/9/2023	

HIARRIS Mental Health and IDD

Current Fiscal Year Contract Informati	on
Current Fiscal Year	
2023	
Contract ID#*	
6638	
Contractor Name*	
Performance Logic, Inc.	
Service Provided* (?)	
	18.6
Project Management Software to Track Agency Project	t Performance.
Renewal Term Start Date*	Renewal Term End Date*
11/1/2023	10/31/2024
Tarre for Off Cuals Cale (For Defender Cale)	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	☐ Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE * (?) \$ 11,726.00	
Rate(s)/Rate(s) Description vary.	
Unit(s) Served* 1128, 1130 and 1177	
G/L Code(s)* 553002	
Current Fiscal Year Purchase Order Number* CT142596	
Contract Requestor* Maria Richardson	
Contract Owner* Carrie Rys	
File Upload (?) ID 6638 Performance Logic - Harris Center PPM PL Price Quote 05-01- 253.61KB 253.61KB	
Evaluation of Current Fiscal Year Performance	
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?*	
Yes No Did Contractor perform duties in a manner consistent with standards of the profession?*	
● Yes ● No Did Contractor adhere to the contracted schedule?* (?)	
● Yes ○ No Were reports, billing and/or invoices submitted in a timely manner?* (?)	
Yes No	
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?) • Yes • No	
Did Contractor render services consistent with Agency policy and procedures?* (?)	
Yes No Maintained legally required standards for certification, licensure, and/or training?* (?)	
Yes No Renewal Determination	
Is the contract being renewed for next fiscal year with this Contractor?* (?)	
⊚ Yes ⊚ No	

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 553002 1177 \$ 506.75 Secondary Budget Manager* **Budget Manager*** Campbell, Ricardo Brown, Erica **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 1130 \$ 6,081.00 553002 Budget Manager* Secondary Budget Manager* Campbell, Ricardo Brown, Erica Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 553002 1128 \$ 3,547.25 Secondary Budget Manager* Budget Manager* Campbell, Ricardo Brown, Erica Fiscal Year* (?) Amount* (?) \$ 10,135.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts 10,135.00 Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Harris Center PPM PL Price Quote 05-01-2023.pdf 265.67KB Contract Owner

Contract Owner* (?) Please Select Contract Owner Carrie Rys		
Budget Manager Approval(s)		Ć
Approved by	Approved by	
Erica Brown	Ricardo Campbell	
Contract Owner Approval		Ć
Approved by		
Carrie TRys		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission Return for correction		
Approved by *		
approved by	Approval Date*	
Belinda Stude	6/14/2023	

₩INGEL Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 2023-0604 Contractor Name* PHactory Consulting, LLC Service Provided* (?) Housing Development Consultant Services for the development of 26 housing units located at 6160 South Loop East, Houston, Texas. Renewal Term Start Date* Renewal Term End Date* 9/1/2023 8/31/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other . Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 39,000.00
Rate(s)/Rate(s) Description \$195 per hour
Unit(s) Served* 1101
G/L Code(s)* 542000
Current Fiscal Year Purchase Order Number* FY23 PO CT142724
Contract Requestor* Veronica Franco
Contract Owner* Carrie Rys
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Bu	dget Unit
Budget Unit Number* 1101	Amount Charged to Unit* \$ 39,000.00	Expense/GL Code No.* 542000
Budget Manager*	Seconda	ary Budget Manager*
Brown, Erica		II, Ricardo
Provide Rate and Rate Descri \$195/hour	ptions if applicable * (?)	
Project WBS (Work Breakdow	n Structure)* (?)	
Project work for the 6168 apartr		
«навания» от от при	навическия выправления положения выправить выправить выправить выправить выправить выправить выправить выправи	
Fiscal Year* (?)	Amount	* (?)
2024	\$ 39,000	0.00
Next Fiscal Year Not to Excee	d Amount for Master Pooled Cont	racts
Contract Funding Source*		
Private Pay Source		
Contract Content Cha	nges	<u> </u>
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change2*	
Yes No	change r	
	*	
Is the payment deadline differ	rent than net (45)?"	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes of	or supporting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Carrie Rys		
Budget Manager Appr	oval(s)	<u>^</u>

Approved by	
Exica Brown	
Contract Owner Approval	
Approved by	
Carrie TRys	
Contracts Approval	
Contracts Approval	
Approve* Yes	
Approve* Yes No, reject entire submission	
Approve* Yes	
Approve* Yes No, reject entire submission	
Approve* Yes No, reject entire submission Return for correction	Approval Date*

HIARRIS .

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0288	
*	
Contractor Name *	
Pinnacle Business Solutions (Pharmacy)	
Service Provided * (?)	
Pharmacy Patient Medication Courier Services (Daily F	Route and On-Demand)
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$ ³	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	 New Contract/Agreement Amendment to Existing Contract
Memorandum of Understanding Affiliation or Preceptor	Amendment to Existing Contract Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	■ Lease
Renewal of Existing Contract	Other ,
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE* (?)
\$ 10,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1135
G/L Code(s)* 577000
Current Fiscal Year Purchase Order Number* FY23 CT142301
Contract Requestor* Teri Gleason
Contract Owner* Angela Babin
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) See Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

	Amount Charged to Unit*	Expense/GL Code No.*
2200	\$ 10,000.00	542000
Budget Manager*		dget Manager*
Shelby, Debbie	Hooper Jr., Mic	naei
Fiscal Year* (?)	Amount* (?)	
2024	\$ 10,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR) Contract Content Char	nges	6
	es to the contract language?* (?)	
Yes No	s to the contract language.	
Will the scope of the Services	change?*	
Is the payment deadline differ Yes No	ent than net (45)?*	
Are there any changes in the l	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
tornat in Austrian authorodic inname stade and other the said of		
Contract Owner* (?) Please Select Contract Owner	oval(s)	©
Contract Owner* (?) Please Select Contract Owner Angela Babin	oval(s)	©
Contract Owner* (?) Please Select Contract Owner Angela Babin Budget Manager Appr		

Approved by		
ANGELA BABIN		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/7/2023	

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Current Fiscal Year Contract Information	on ©
Current Fiscal Year	
2023	
Company to 104*	
Contract ID#*	
2021-0145	
Contractor Name*	
Pivot Point Consulting, A Vaco Company	
Service Provided * (?)	
Consulting and IT Staffing Services. Pivot Point Consu	Iting will provide Services on an as
needed basis for EPIC EHR Reporting and Data Extrac	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	

Contract NTE * (?) \$ 640,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1158, 2626, 2426
G/L Code(s)* 542000, 900060
Current Fiscal Year Purchase Order Number* FY23 CT142370
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) (**) Yes (**) No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1158	\$ 96,000.00	900060
D	Casandani B	udget Manager*
Budget Manager*	Campbell, Ric	
Brown, Erica	Campbell, Ric	ardo
	* (0)	
Provide Rate and Rate Descri	ptions if applicable " (?)	
FY 2024 ANNUAL RENEWAL		
Project WBS (Work Breakdow	n Structure)* (?)	
NA		
Fiscal Year* (?)	Amount* (?)	
2024	\$ 96,000.00	
2024	\$ 30,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
96000.00		
Contract Funding Source*		
General Revenue (GR)		
General Revenue (GR) Contract Content Cha	nges	
Contract Content Cha		<u>•</u>
Contract Content Cha	nges es to the contract language?* (?)	•
Contract Content Cha		
Contract Content Cha	es to the contract language?* (?)	
Contract Content Cha Are there any required chang Yes No	es to the contract language?* (?)	
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	es to the contract language?* (?)	
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference.	es to the contract language?* (?)	
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services of the	es to the contract language?* (?) s change?* rent than net (45)?*	
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference.	es to the contract language?* (?) s change?* rent than net (45)?*	
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services of the	es to the contract language?* (?) s change?* rent than net (45)?*	
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	opporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the Services Yes No No Are there any changes in the Yes No	es to the contract language?* (?) s change?* rent than net (45)?*	oporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	pporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	opporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	opporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference of the services of the	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	opporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline difference Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	opporting documentation?*
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	opporting documentation?*

Approved by	
Enica Brown	
Contract Owner Approval	
Approved by	
Mustafa Cochinwala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by*	
	Approval Date*
Belinda Stude	6/21/2023

HIMERIS.

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 / Contract ID#* 6845 Contractor Name* Qualtrics, LLC Service Provided* (?) Software Subscription License Fee and Support Services for Employment Engagement Surveys. Renewal Term End Date* Renewal Term Start Date* 8/4/2024 8/5/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) ✓ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal ✓ Other Software License Agreement/Contract Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE * (?)
\$ 27,301.21
Rate(s)/Rate(s) Description
Subscription Software Fee Based on Employee Count up to 2400: \$27,301.21
Unit(s) Served*
2301
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number*
CT142538
Contract Requestor*
Lance Britt
Contract Owner*
Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ® No
Were Services delivered as specified in the contract?*
● Yes ⊜ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊚ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
⊚ Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
⊚ Yes ⊚ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Expense/GL Code No.* **Budget Unit Number*** Amount Charged to Unit* 553002 2301 \$ 27,301.21 Secondary Budget Manager* **Budget Manager*** Shelby, Debbie Hooper Jr., Michael Amount* (?) Fiscal Year* (?) 2024 \$ 27,301.21 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes ® No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Lance Britt Budget Manager Approval(s) Approved by Debbie Chambers Shelby

Approved by		
Lance Britt		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
	6/9/2023	

HIARRIS INTER

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Current Fiscal Year Contract Informatio	n 🧸		
Current Fiscal Year			
2023			
Contract ID#*			
5653			
Contractor Name* Salary.com, LLC Service Provided* (?)			
		License Agreement for compensation analysis.	
		Renewal Term Start Date*	Renewal Term End Date*
		9/1/2023	8/31/2026
Term for Off-Cycle Only (For Reference Only)			
Term for on-oyule only (i or Neletence only)			
Agonda Itam Submitted For: (2)			
Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal			
		Revenue	
		SOW-Change Order-Amendment#	
Other			
Procurement Method(s)*			
Check all that Apply			
Competitive Bid	Competitive Proposal		
Request for Proposal	Sole Source		
Request for Application	Request for Qualification		
Request for Quote	☐ Tag-On		
Interlocal	Consumer Driven		
Not Applicable (If there are no funds required)	✓ Other Software License Agreement/Contract		
Contract Description / Type			
Personal/Professional Services	Consultant		
Consumer Driven Contract	New Contract/Agreement		
Memorandum of Understanding	Amendment to Existing Contract		
Affiliation or Preceptor	Service/Maintenance		
BAA/DUA	☐ IT/Software License Agreement		
Pooled Contract	Lease		
Renewal of Existing Contract	Other		
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)		
Yes			
No No			
Unknown			

	Contract NTE* (?)	
	\$ 19,500.00	
	Rate(s)/Rate(s) Description	
	Companalyst Market Data Software: \$9,500.00 Companalyst Plus + Job Architect Software Add-Ons: \$10,000.00	
	Unit(s) Served*	
	1108	
	G/L Code(s)*	
	553002	
	Current Fiscal Year Purchase Order Number*	
	CT142443	
	Contract Requestor*	
	Kip Baughman	
	Contract Owner*	
	Kip Baughman	
	File Upload (?)	
	ID 5653 Salary.com - Harris Center 2024 Renewal Quote (orig.).pdf	77.38KB
- Annual Property and Personal Property and	Evaluation of Current Fiscal Year Performance	©
	Have there been any significant performance deficiencies within a Yes No	the current fiscal year? *
	Were Services delivered as specified in the contract?*	
	Yes No	
	Did Contractor perform duties in a manner consistent with standa Yes No	ards of the profession?*
	Did Contractor adhere to the contracted schedule?* (?)	
	● Yes ● No	
	Were reports, billing and/or invoices submitted in a timely manner	er?* (?)
	● Yes ○ No	
	Did Contractor provide adequate or proper supporting document Agency?* (?)	ation of time spent rendering services for the
	Yes No	
	Did Contractor render services consistent with Agency policy an	d procedures?* (?)
	Yes No	
	Maintained legally required standards for certification, licensure,	and/or training?* (?)
	Yes No	
	Renewal Determination	•
	Is the contract being renewed for next fiscal year with this Contra	actor?* (?)
	Yes No	

Renewal Information for Next Fiscal Year Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* Budget Unit Number* 553002 1108 \$ 22,000.00 Secondary Budget Manager* **Budget Manager*** Campbell, Ricardo Brown, Erica Amount* (?) Fiscal Year* (?) \$ 22,000.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) **Contract Content Changes** Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes No Is the payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Kip Baughman Budget Manager Approval(s) Approved by Erica Brown

Approved by		
Kip BAUGHMAN		
Contracts Approval		
Approve*	,	
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
	100.5. ■ 0.1 opp to 44600 and to the 1850	

HARRIS CENTER AND MENTAL HOLD TO THE SECOND SECOND

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	

Contract ID#*	
5032	
Contractor Name*	
ScriptPro USA, Inc. (SE)	
Service Provided* (?)	
	or Olivia
Support & Maintenance for pharmacy equipment for the	e SE Clinic.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Term for On-Oycie Only (For Neterence Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	■ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
Affiliation or Preceptor BAA/DUA	Service/Maintenance IT/Software License Agreement
BAA/DUA	IT/Software License Agreement
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease ☐ Other
■ BAA/DUA ■ Pooled Contract ✓ Renewal of Existing Contract	☐ IT/Software License Agreement ☐ Lease ☐ Other
■ BAA/DUA ■ Pooled Contract ■ Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Bus	☐ IT/Software License Agreement ☐ Lease ☐ Other

Contract NTE* (?)
\$ 16,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1135
G/L Code(s)*
553001
Current Fiscal Year Purchase Order Number*
FY23 CT142421
Contract Requestor*
Teri Gleason
Contract Owner*
Angela Babin
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Yes No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
In the contract hairs removed for most fined year with this Contract - 2* (2)
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budge	et Unit
Budget Unit Number* 1135	Amount Charged to Unit* \$ 16,000.00	Expense/GL Code No.* 553001
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 16,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	3
Contract Funding Source*		
General Revenue (GR)		
Contract Content Chan	ges	<u>^</u>
Are there any required changes	s to the contract language?* (?)	
Yes No		
Will the scope of the Services of	change?*	
Yes No		
Is the payment deadline differe Yes No	nt than net (45)?*	
Are there any changes in the P	erformance Targets?*	
Yes No		
Are there any changes to the S	ubmission deadlines for notes or su	pporting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner Angela Babin		
Budget Manager Appro	val(s)	<u>^</u>
Approved by		
Ricardo Campbell		
Contract Owner Approv	<i>r</i> al	○

pproval Date*
14/2023

HILARIES And

Current Fiscal Year Contract Information	on 💿	
Current Fiscal Year		
2023		
Contract ID#*		
5031		
Contractor Name *		
ScriptPro USA, Inc. (NW)		
Service Provided * (?)		
Support & Maintenance for Pharmacy equipment at the	e NW Clinic.	
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
remit for on-cycle only (For Reference only)		
Agenda Item Submitted For: (?)		
☑ Information Only (Total NTE Amount is Less than \$100,000.00)		
Board Approval (Total NTE Amount is \$100,000.00+)		
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	✓ Other Unknown	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (2)	
Yes		
No		
⊕ Unknown		

Contract NTE* (?)
\$ 10,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1135
G/L Code(s)* 553001
Current Fiscal Year Purchase Order Number* FY23 CT142427
Contract Requestor* Teri Gleason
Contract Owner* Angela Babin
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Yes No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) No Yes No
Renewal Determination
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit* \$ 11,000.00	Expense/GL Code No.* 553001
Budget Manager*	Secondary B	udget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 11,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	٥
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
	*	
Is the payment deadline differ Yes No	ent than net (45)?"	
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Angela Babin	D. V	•
Budget Manager Appr	oval(s)	
Approved by		
Ricardo Campbell		
Contract Owner Appro	val	0

Approved by

ANGELA BABIN

Contracts Approval

Approve*

Yes

No, reject entire submission

Return for correction

Approved by*

Approval Date*

6/8/2023

HINRE.

Annual Renewal Evaluation

Current Fiscal Year Contract Information **Current Fiscal Year** 2023 Contract ID#* 2022-0510 Contractor Name* Skillsoft Corporation Service Provided* (?) Skillsoft Percipio Software. Renewal Term Start Date* Renewal Term End Date* 9/5/2024 9/6/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Request for Proposal Sole Source Request for Application Request for Qualification ✓ Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consultant New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 15,189.80
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553002
Current Fiscal Year Purchase Order Number* FY23 CT142618
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 14,330.00	Expense/GL Code No.* 553002
Budget Manager* Campbell, Ricardo	Secondary Bu Brown, Erica	dget Manager*
Fiscal Year* (?) 2024	Amount* (?) \$ 14,330.00	
Next Fiscal Year Not to Exceed 14,330 Contract Funding Source* General Revenue (GR)	Amount for Master Pooled Contracts	
Contract Content Chan	ges	⊙
Are there any required change	s to the contract language?* (?)	
Will the scope of the Services	change?*	
Is the payment deadline differe	nt than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?) Please Select Contract Owner Mustafa Cochinwala		
Budget Manager Appro	oval(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Approv	<i>y</i> al	•

Approved by	
Mustafa Cochinwala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*

Current Fiscal Year Contract Information	
Current Fiscal Year	
2023	
Contract ID#*	
7355	
Contractor Name *	
SmartDeploy LLC	
Service Provided* (?)	
An easy to use, hardware independent OS and applica	tion deployment solution that uses
centralized, single image management and pre-built me	
improve IT efficiency while simplifying user experience.	
Renewal Term Start Date*	Renewal Term End Date*
	8/31/2024
9/1/2023	0/0 //2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Agenda Item Submitted For: (?)	100.000.00)
✓ Information Only (Total NTE Amount is Less than \$*)	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$100,000.004)	
 ✓ Information Only (Total NTE Amount is Less than \$7 ☐ Board Approval (Total NTE Amount is \$100,000.004 ☐ Grant Proposal 	
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue	
Information Only (Total NTE Amount is Less than \$7 Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment#	
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue	
Information Only (Total NTE Amount is Less than \$7 Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment#	
Information Only (Total NTE Amount is Less than \$ Board Approval (Total NTE Amount is \$100,000.00- Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Information Only (Total NTE Amount is Less than \$^{\text{\tex{\tex	
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.00- Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply	+)
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid	Competitive Proposal Sole Source Request for Qualification
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal	Competitive Proposal Sole Source Request for Qualification Tag-On
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Information Only (Total NTE Amount is Less than \$7 Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other
Information Only (Total NTE Amount is Less than \$7 Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant
Information Only (Total NTE Amount is Less than \$7 Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s) * Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract
Information Only (Total NTE Amount is Less than \$* Board Approval (Total NTE Amount is \$100,000.00- Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
Yes
No Halmana
○ Unknown
Contract NTE* (?)
\$ 18,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
1130
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number*
FY23 CT142627
Contract Requestor*
Shawnti Boswell
Contract Owner* Mustafa Cochinwala
Mustara Cochinwara
File Upload (?)
Fuglishing of Current Figure Voor Performance
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* Yes No Were reports, billing and/or invoices submitted in a timely manner?* Yes
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* Yes No Were reports, billing and/or invoices submitted in a timely manner?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No Did Contractor render services consistent with Agency policy and procedures?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* Yes No Were reports, billing and/or invoices submitted in a timely manner?* Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* Yes No Did Contractor render services consistent with Agency policy and procedures?* Yes No Maintained legally required standards for certification, licensure, and/or training?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No Did Contractor render services consistent with Agency policy and procedures?*(?)

Renewal Information f	or Next Fiscal Year			
Budget Units and Amounts Charged to each Budget Unit				
Budget Unit Number* 1130	Amount Charged to Unit* \$ 18,000.00	Expense/GL Code No.* 553002		
Budget Manager*	Secondary Bu	udget Manager*		
Campbell, Ricardo	Brown, Erica			
Fiscal Year* (?)	Amount* (?)			
2024	\$ 18,000.00			
General Revenue (CD)				
Contract Content Cha				
Contract Content Cha	nges es to the contract language?* (?)			
Contract Content Cha Are there any required chang Yes No	es to the contract language?* (?)			
Contract Content Cha Are there any required chang Yes No Will the scope of the Services	es to the contract language?* (?)			
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No	es to the contract language?* (?)			
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe	es to the contract language?* (?)			
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No	es to the contract language?* (?) s change?* rent than net (45)?*			
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the	es to the contract language?* (?) s change?* rent than net (45)?*			
Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) s change?* rent than net (45)?*	porting documentation?*		
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*		
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*		
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*		
Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*		
Contract Content Cha Are there any required chang Yes No Will the scope of the Services Yes No Is the payment deadline diffe Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) s change?* rent than net (45)?* Performance Targets?*	porting documentation?*		

Approved by	
Ricardo Campbell	
Contract Owner Approval	
Approved by	
Mustafa Cochinnala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/8/2023

Annual Renewal Evaluation Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 7326 Contractor Name* Southeast Texas Regional Advisory Council (SETRAC) Service Provided * (?) The Harris Center is a Participant in the Hospital Healthcare Preparedness Program ("HPP"). Renewal Term Start Date* Renewal Term End Date* 7/1/2023 6/30/2024 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue

SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Request for Quote Tag-On Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services Consumer Driven Contract New Contract/Agreement Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement **BAA/DUA** Pooled Contract Lease Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?)

YesNoUnknown

Contract NTE* (?) \$ 125.00
Rate(s)/Rate(s) Description As Applicable.
Unit(s) Served* 2379
G/L Code(s)* 595000
Current Fiscal Year Purchase Order Number* CT142271
Contract Requestor* Eggla MacKinney
Contract Owner* Kendra Thomas
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	ints Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit* \$ 125.00	Expense/GL Code No.* 595000
Budget Manager*	Secondary Bud	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 125.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chang	ges	
Are there any required changes Yes No	to the contract language?* (?)	
Will the scope of the Services of the Yes ⊕ No	hange?*	
Is the payment deadline difference Yes No	nt than net (45)?*	
Are there any changes in the Po	erformance Targets?*	
Are there any changes to the S	ubmission deadlines for notes or supp	orting documentation?*
File Upload (?)		
Contract Owner		6
Contract Owner* (?)		
Please Select Contract Owner Kendra Thomas		
Budget Manager Appro	val(s)	<u> </u>
Approved by		
Ricardo Campbell		
Contract Owner Approv	/al	⊙

Approved by		
Kendra D. Thomas		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/5/2023	

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Annual Renewal Evaluation

Current Fiscal Year Contract Information **Current Fiscal Year** 2023 Contract ID#* 7504 Contractor Name* Texas Applications Specialists, Inc. Service Provided* (?) Pharmacy Patient Assistance Program ("PAP") Personal Computer Software, Maintenance and Support Services. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) ✓ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other . Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE* (?) \$ 42,000.00
Rate(s)/Rate(s) Description
Unit(s) Served*
Multiple
G/L Code(s)*
553002
Current Fiscal Year Purchase Order Number*
FY23 CT142565
Contract Requestor*
Teri Gleason
Contract Owner* Angela Babin
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊛ No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
⊚ Yes ⊝ No
Did Contractor adhere to the contracted schedule?* (?)
● Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ◎ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ○ No
Renewal Information for Next Fiscal Year

Budget Units and Amounts Charged to each Budget Unit **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 1135 \$ 24,000.00 553002 **Budget Manager*** Secondary Budget Manager* Campbell, Ricardo Brown, Erica **Budget Unit Number*** Amount Charged to Unit* Expense/GL Code No.* 553002 1112 \$ 12,000.00 **Budget Manager*** Secondary Budget Manager* Shelby, Debbie Hooper Jr., Michael Expense/GL Code No.* Amount Charged to Unit* **Budget Unit Number*** 553002 2299 \$ 6,000.00 **Budget Manager*** Secondary Budget Manager* Hooper Jr., Michael Shelby, Debbie Fiscal Year* (?) Amount* (?) \$ 42,000.00 2024 Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts Contract Funding Source* General Revenue (GR) Contract Content Changes Are there any required changes to the contract language?* (?) Yes No Will the scope of the Services change?* Yes 9 No Is the payment deadline different than net (45)?* Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* (?) Please Select Contract Owner Angela Babin

Approved by Ricardo Campbell	Approved by Debbie Chambers Shelby
Ricardo Campbell	Debbie Chambers Shelby
Contract Owner Approval	
Approved by	
ANGELA BABIN	
Contracts Approval	
Approve*	
Yes	
No, reject entire submission Return for correction	
Approved by *	Approval Date*

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Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0195	
Contractor Name*	
The McMillan Barlow Group LLC d/b/a Blue Mesa Grou	dr
Service Provided* (?)	
Executive Coaching Consultant Services for Chief Med	lical Officer.
Renewal Term Start Date*	Renewal Term End Date*
	8/31/2024
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$ ²)	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
⊚ No	
Unknown	

	Contract NTE* (?) \$ 20,000.00
	Rate(s)/Rate(s) Description
	Unit(s) Served* 1101
	G/L Code(s)* 542000
	Current Fiscal Year Purchase Order Number* FY23 CT142273
	Contract Requestor* Annette Mayne
	Contract Owner* Luming Li
	File Upload (?)
THE PERSON NAMED IN	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?* Yes No
	Were Services delivered as specified in the contract?* Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
	Did Contractor adhere to the contracted schedule?* (?) • Yes • No
	Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Yes No
	Maintained legally required standards for certification, licensure, and/or training?* (?) No
	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
	Renewal Information for Next Fiscal Year

Budget Unit Number* 1101	Amount Charged to Unit* \$ 20,000.00	Expense/GL Code No.* 542000
Budget Manager*	Secondary B	udget Manager*
Brown, Erica	Campbell, Ric	
Provide Rate and Rate Descrip	otions if applicable * (?)	
n/a		
Project WBS (Work Breakdow	n Structure)* (?)	
n/a		
Fiscal Year* (?)	Amount* (?)	
2024	\$ 20,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
	nges	•
Contract Content Char		
Contract Content Char	nges es to the contract language?* (?)	•
Contract Content Char		•
Contract Content Char	es to the contract language?* (?)	
Contract Content Char Are there any required change Yes No	es to the contract language?* (?)	
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?) change?*	
Contract Content Char Are there any required change Yes No	es to the contract language?* (?) change?*	
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ	es to the contract language?* (?) change?* rent than net (45)?*	
Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?) change?* rent than net (45)?*	
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the	es to the contract language?* (?) change?* rent than net (45)?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?)	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?*	oporting documentation?*
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ Yes No Are there any changes in the Yes No Are there any changes to the Yes No File Upload (?) Contract Owner Contract Owner	es to the contract language?* (?) change?* rent than net (45)?* Performance Targets?* Submission deadlines for notes or sup	oporting documentation?*

Approved by		
Ehica Bhown		
Contract Owner Approval		Ĉ
Approved by		
Lon		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/16/2023	

HINRE Annual Renewal Evaluation

Current Fiscal Year Contract Information	on	<u> </u>
Current Fiscal Year		
2023		
Contract ID#*		
7664		
Contractor Name *		
Vertiv Corporation		
vertiv Corporation		
Service Provided * (?)		
9401 Data Center - Liebert UPS Power and Battery Ma	intenance and Support Services.	
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Term for on-Sycie only (For reference only)		
Agenda Item Submitted For: (?)	00 000 001	
Information Only (Total NTE Amount is Less than \$1		
Board Approval (Total NTE Amount is \$100,000.00+	-)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	☐ Tag-On	
☐ Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
■ BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	☐ Other	
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)	
⊚ Yes		
® No		
Unknown		

Contract NTE* (?) \$ 12,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 1130
G/L Code(s)* 553001
Current Fiscal Year Purchase Order Number* FY23 CT142493
Contract Requestor* Shawnti Boswell
Contract Owner* Mustafa Cochinwala
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ◎ No
Did Contractor render services consistent with Agency policy and procedures?* (?) Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) ● Yes ○ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amou	nts Charged to each Budget	t Unit
Budget Unit Number* 1130	Amount Charged to Unit* \$ 12,000.00	Expense/GL Code No.* 553001
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 12,000.00	
12,000 Contract Funding Source*	Amount for Master Pooled Contracts	
General Revenue (GR)	100	S. S
Contract Content Chang	jes	
Are there any required changes Yes No	to the contract language?* (?)	
Will the scope of the Services c Yes No	hange?*	
Is the payment deadline difference of Yes No	nt than net (45)?*	
Are there any changes in the Pe	erformance Targets?*	
Are there any changes to the S	ubmission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala Budget Manager Appro	val(s)	•
Approved by		
Ricardo Campbell		
Contract Owner Approv	ral	•

Approved by		
Mustafa Cochinnala		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
Approved by	Approval Date*	
Belinda Stude	6/8/2023	

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Current Fiscal Year Contract Information	on	
	A constitution of the second section of the section of the second section of the sec	
Current Fiscal Year		
2023		
Contract ID#*		
7765		
*		
Contractor Name *		
VP Imaging, Inc. d/b/a DocuNav Solutions		
Service Provided* (?)		
Laserfiche licenses, maintenance & support (Dir-CPO-	4449)	
Renewal Term Start Date*	Renewal Term End Date*	
9/21/2023	9/21/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
✓ Information Only (Total NTE Amount is Less than \$		
Board Approval (Total NTE Amount is \$100,000.00	+)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	✓ Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
	Consultant	
Personal/Professional Services Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	siness (HUR) (2)	
	(1100) (1100) (1)	
Yes No		
No Unknown		
GIINIOWII		

Contract NTE * (?)	
\$ 83,324.71	
Rate(s)/Rate(s) Description	
Unit(s) Served* 1130	
G/L Code(s)*	
553003	
Current Fiscal Year Purchase Order Number*	
FY23 CT142250	
Contract Requestor*	
Shawnti Boswell	
Contract Owner*	
Mustafa Cochinwala	
File Upload (?)	
Evaluation of Current Fiscal Year Performance	•
to the second se	
Have there been any significant performance deficiencies within the current fiscal year?* Yes No	
Were Services delivered as specified in the contract?*	
Yes No	
Did Contractor perform duties in a manner consistent with standards of the profession?*	
● Yes ● No	
Did Contractor adhere to the contracted schedule?* (?)	
● Yes ○ No	
Were reports, billing and/or invoices submitted in a timely manner?* (?)	
⊚ Yes ◎ No	
Did Contractor provide adequate or proper supporting documentation of time spent rendering services Agency?* (?)	s for the
● Yes ○ No	
Did Contractor render services consistent with Agency policy and procedures?* (?)	
Yes No	
Maintained legally required standards for certification, licensure, and/or training?* (?)	
Yes No	
Renewal Determination	•
Is the contract being renewed for next fiscal year with this Contractor?* (?)	
Yes No	

Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
1130	\$ 84,000.00	553003
Budget Manager*	Secondary Bu	dget Manager*
Campbell, Ricardo	Brown, Erica	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 84,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
84,000		
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	Ć
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	ent than net (45)?*	
Yes No		
Are there any changes in the	Performance Targets?*	
Yes No		**
Are there any changes to the Yes No	Submission deadlines for notes or supp	oorting documentation?
File Upload (?)		
The opioad (1)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Mustafa Cochinwala		
Budget Manager Appr	oval(s)	Ć
Approved by		
Ricardo Campbell	,	
Municia Campbea		

Approved by	
Mustafa Cochinnala	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/8/2023

HIMRIS CENTER ::: Mental Health and IDD

Current Fiscal Year Contract Information	on <u>C</u>
Current Fiscal Year	
2023	
Contract ID#*	
5748	
*	
Contractor Name *	
WEX Health, Inc. DBA WEX	
Service Provided * (?)	
Agency-wide COBRA Administration Services.	
Renewal Term Start Date *	Renewal Term End Date*
1/1/2023 12/31/2024	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$1	100,000,00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
o didi	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Mandari Cantrata a Historia H.	inace (HIID) (2)
Vendor/Contractor a Historically Underutilized Busi	iness (HOR) (?)
Yes	
⊚ No	
Unknown	

Contract NTE* (?)
\$ 22,000.00
Rate(s)/Rate(s) Description
Vary. (Annual on-cycle funding)
Unit(s) Served*
1108
G/L Code(s)*
543039
Current Fiscal Year Purchase Order Number*
CT142291
Contract Requestor*
Kip Baughman
Contract Owner*
Kip Baughman
File Upload (?)
· no opious (1)
Evaluation of Current Fineal Year Performance
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
S Yes No
Were Services delivered as specified in the contract?*
● Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Panawal Information for Novt Eigent Year
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budget	Unit
Budget Unit Number* 1108	Amount Charged to Unit* \$ 25,000.00	Expense/GL Code No.* 543039
Budget Manager*	Secondary Bu	dget Manager*
Brown, Erica	Campbell, Rica	ordo
Fiscal Year* (?)	Amount* (?)	
2024	\$ 25,000.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	iges	<u> </u>
Are there any required change	s to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	

Is the payment deadline difference Yes No	ent than net (45)?	
Are there any changes in the F	Performance Targets?*	
Yes No		
	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner Kip Baughman		
Budget Manager Appro	oval(s)	
Approved by		
Ehica Bhown		
2.557 714 717		

Approved by		
Kip BAUGHMAN		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/7/2023	

HILLIAN

atematiscanniante (199	
Current Figural Voar Contract Information	
Current Fiscal Year Contract Informatio	u •
Current Fiscal Year	
2023	
Contract ID#*	
7603	
Contractor Name*	
Autoclear, LLC	

Service Provided * (?)	
Security X-Ray Screening Equipment Order and Mainter	nance Service.
Renewal Term Start Date*	Renewal Term End Date *
8/18/2023	8/17/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
☑ Information Only (Total NTE Amount is Less than \$10	(00.000,00
Board Approval (Total NTE Amount is \$100,000.00+)	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
□ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	✓ Other Maintenance Agreement
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other State of the Control of the Co
Vendor/Contractor a Historically Underutilized Busin	ness (HUB) (?)
Yes	
No	
Unknown	

	Contract NTE* (?) \$ 4,900.00
	Rate(s)/Rate(s) Description
	N/A
	Unit(s) Served* 9206
	G/L Code(s)* 553001
	Current Fiscal Year Purchase Order Number*
	CT142621
	Contract Requestor*
	Patricia Singh
	Contract Owner*
	Kim Kornmayer
	File Upload (?)
AND PERSONAL PROPERTY.	Evaluation of Current Fiscal Year Performance
	Have there been any significant performance deficiencies within the current fiscal year?*
	○ Yes ◉ No
	Were Services delivered as specified in the contract?*
	Yes No
	Did Contractor perform duties in a manner consistent with standards of the profession?*
	⊚ Yes ⊚ No
	Did Contractor adhere to the contracted schedule?* (?)
	● Yes ● No
	Were reports, billing and/or invoices submitted in a timely manner?* (?)
	● Yes ● No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
	Did Contractor render services consistent with Agency policy and procedures?* (?)
	Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
	Renewal Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?) Pes Po
	Renewal Information for Next Fiscal Year

Budget Units and Amou	nts Charged to each Budget U	Jnit
Budget Unit Number* 9206	Amount Charged to Unit*	Expense/GL Code No.* 553001
	\$ 4,900.00	
Budget Manager* Oshman, Jodel	Secondary Budg Kornmayer, Kimb	Annua source and a
Oshman, Jouer	Kommayer, Kimb	eny
Fiscal Year* (?)	Amount* (?)	
2024	\$ 4,900.00	
Next Fiscal Year Not to Exceed A	Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Chang	jes	<u> </u>
Are there any required changes	to the contract language?* (?)	
Yes No		
Will the scope of the Services ch	hange?*	
Yes No	*	
Is the payment deadline difference Yes No	t than net (45)?"	
Are there any changes in the Pe	erformance Targets?*	
Yes No		
Are there any changes to the Su Yes No	ubmission deadlines for notes or suppo	rting documentation? ^
File Upload (?)		
The opious (.)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner Kim Kornmayer		
Budget Manager Approv	val(s)	○
Approved by		
Todel Oshman		

Approved by

Amber Pastusek, (MD)

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*

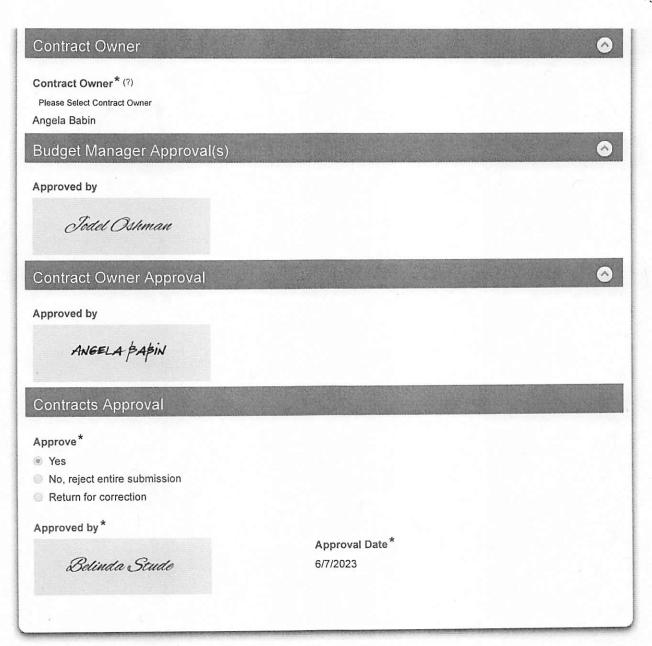
6/6/2023

Rivers Annual Renewal Evaluation

Current Fiscal Year Contract Informatic	on	
Current Fiscal Year		
2023		
Contract ID#*		
6048		
Contractor Name*		
CareFusion Solutions, LLC		
Service Provided* (?)		
Software License, Equipment & Support Services for Cl	PEP Pharmacy Meditations	
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
✓ Information Only (Total NTE Amount is Less than \$1	00,000.00)	
Board Approval (Total NTE Amount is \$100,000.00+		
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for QualificationTag-On	
Request for Quote	Consumer Driven	
 Interlocal Not Applicable (If there are no funds required) 	✓ Other Unknown	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	 Service/Maintenance IT/Software License Agreement 	
BAA/DUA Pooled Contract	Lease	
Pooled Contract Renewal of Existing Contract	Other	
	iness (HUB) (?)	
Vendor/Contractor a Historically Underutilized Bus		
Vendor/Contractor a Historically Underutilized Bus Yes		

Contract NTE* (?) \$ 64,048.00
Rate(s)/Rate(s) Description
Nais(e), Nais(e) December.
Unit(s) Served*
9205, 9209
G/L Code(s)*
552000, 553001
Current Fiscal Year Purchase Order Number*
FY23 CT142417
Contract Requestor* Teri Gleason
Contract Owner*
Angela Babin
File Upload (?)
Evaluation of Current Fiscal Year Performance
to the state of the state of the surrent figure years?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
⊚ Yes ⊚ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* $^{(?)}$
⊕ Yes ⊜ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
⊚ Yes ⊚ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ⊝ No
Renewal Information for Next Fiscal Year

	Amount Charged to Unit* \$ 34,296.00	Expense/GL Code No.* 552000
Budget Manager*		idget Manager*
Oshman, Jodel	Kornmayer, Kir	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9205	\$ 7,102.00	553001
Budget Manager*	Secondary Bu	idget Manager*
Oshman, Jodel	Kornmayer, Kir	mberly
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	\$ 18,624.00	552000
Budget Manager*	Secondary Bu	udget Manager*
Oshman, Jodel	Kornmayer, Kir	mberly
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	\$ 4,924.00	553001
Budget Manager*	Secondary Bu	udget Manager*
Oshman, Jodel	Kornmayer, Kir	mberly
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source*		
Contract Funding Source* General Revenue (GR)		
General Revenue (GR)	noe	
	ges	
General Revenue (GR)		
General Revenue (GR) Contract Content Chang		
General Revenue (GR) Contract Content Change Are there any required changes Yes No Will the scope of the Services of	s to the contract language?* (?)	
General Revenue (GR) Contract Content Change Are there any required changes Yes No Will the scope of the Services of Yes No	s to the contract language?* (?)	
General Revenue (GR) Contract Content Change Are there any required changes Yes No Will the scope of the Services of Yes No Is the payment deadline differe	s to the contract language?* (?)	
General Revenue (GR) Contract Content Change Are there any required changes Yes No Will the scope of the Services of Yes No	s to the contract language?* (?)	
General Revenue (GR) Contract Content Change Are there any required changes Yes No Will the scope of the Services of Yes No Is the payment deadline differe	s to the contract language?* (?) change?* int than net (45)?*	
General Revenue (GR) Contract Content Changes Are there any required changes Yes No Will the scope of the Services of Yes No Is the payment deadline differe Yes No Are there any changes in the Pone Yes No	s to the contract language?* (?) change?* int than net (45)?* erformance Targets?*	
General Revenue (GR) Contract Content Changes Are there any required changes Yes No Will the scope of the Services of Yes No Is the payment deadline differe Yes No Are there any changes in the Pone Yes No	s to the contract language?* (?) change?* int than net (45)?*	oporting documentation?*



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Mema Death and 111)	
Current Fiscal Year Contract Informati	on C
Current Fiscal Year	
2023	
Contract ID#*	
6678	
Contractor Name*	
Crothall Facilities Management, Inc.	
Service Provided * (?)	
Medical equipment maintenance and support services	for NPC.
Renewal Term Start Date*	Renewal Term End Date*
1/1/2023	12/31/2023
T	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Ottlei	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	☑ Consumer Driven☑ Other Service Agreement
Not Applicable (If there are no funds required)	Service Agreement
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Basind Contract	☐ IT/Software License Agreement ☐ Lease
Pooled ContractRenewal of Existing Contract	Other
Tolliend of Exicting Contract	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
® No	
Unknown	

Contract NTE * (?) \$ 4,885.58
Rate(s)/Rate(s) Description \$4,885.58 Annual contract fee(s). Annual on-cycle funding.
Unit(s) Served*
9206, 9209
G/L Code(s)*
553000
Current Fiscal Year Purchase Order Number*
CT142476
Contract Requestor*
Patricia Singh
Contract Owner*
Kim Kornmayer
File Upload (?)
Evaluation of Current Fiscal Year Performance
*
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ◎ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊘ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
⊕ Yes ⊚ No
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budge	t Unit
Budget Unit Number* 9206	Amount Charged to Unit* \$ 2,442.79	Expense/GL Code No.* 553000
Budget Manager*	Secondary B	udget Manager*
Oshman, Jodel	Kornmayer, K	mberly
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9209	\$ 2,442.78	553000
Budget Manager*		udget Manager*
Oshman, Jodel	Kornmayer, K	mberly
Fiscal Year* (?)	Amount* (?)	
2024	\$ 4,885.57	
MATTER AND		онивантильной бастинатильной при становый при
Contract Funding Source* General Revenue (GR) Contract Content Chair Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference.	es to the contract language?* (?)	
Yes No		
Are there any changes in the	Performance Targets?*	
	Submission deadlines for notes or sup	oporting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Kim Kornmayer		
Budget Manager Appr	roval(s)	©

proval Date*
5/2023

HIARRIS CENTER

Current Fiscal Year Contract Information	on .
Current Fiscal Year	
2023	
0 / ID "*	
Contract ID#*	
7860	
Contractor Name*	
Houston Recovery Center (HRC) LGC - Sobering Center	er
Service Provided* (?)	
NARCAN spray administration training for SUDOP, CCS	SI, CCA and BHRT Program staff.
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	•)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
□ Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	✓ Other Training Contract.
Contract Description / Type	
Personal/Professional Services	■ Consultant
Consumer Driven Contract	■ New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	■ Lease
Renewal of Existing Contract	Other Other
Vendor/Contractor a Historically Underutilized Busi	iness (HUB) (?)
⊚ Yes	
No	

Contract NTE* (?) \$ 2,000.00
Rate(s)/Rate(s) Description \$1,000.00 per training.
Unit(s) Served* 9263
G/L Code(s)* 549005
Current Fiscal Year Purchase Order Number* CT142249
Contract Requestor* Patricia Singh
Contract Owner* Kim Kornmayer
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No
Were Services delivered as specified in the contract?*
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ■ Yes ■ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number* 9263	Amount Charged to Unit* \$ 2,000.00	Expense/GL Code No.* 549005
Budget Manager*		udget Manager*
Oshman, Jodel	Macleod, Ann	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 2,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source* Private Grant		
Contract Content Char	nges	•
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services Yes No	change?*	
Is the payment deadline differ	ent than net (45)?*	
Yes No Are there any changes in the	Performance Targets?*	
○ Yes ◉ No		
	Submission deadlines for notes or sup	porting documentation?*
Yes No		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner Kim Kornmayer		
Budget Manager Appr	oval(s)	<u> </u>
Approved by		
Todel Oshman		
Contract Owner Appro	oval	<u> </u>

Approved by		
Ambor Pastusek, (MD)		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
 Return for correction 		
Approved by *		

Belinda Stude

Approval Date* 6/7/2023

HINRIS.

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0071	
Contractor Name*	
Emergency Temporary Housing (ETH) Master Pool	
Service Provided* (?)	t to a second se
The CCAP program will contract with vendors who provindividuals served on the program for up to 21 days.	vide emergency housing services to
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$7	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
✓ Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	☐ Lease ☐ Other
Renewal of Existing Contract	C. Other
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
® No	
Unknown	

Contract NTE* (?) \$ 6,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 9238
G/L Code(s)* 595031
Current Fiscal Year Purchase Order Number* FY23 CT142284
Contract Requestor* Amber Honsinger
Contract Owner* Kim Kornmayer
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No Yes No
Were Services delivered as specified in the contract?* ⊚ Yes ⊚ No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Solution Yes Solution No.
Were reports, billing and/or invoices submitted in a timely manner?* (?) ⊚ Yes ⊜ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amor	unts Charged to each Budget	Unit
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
9238	\$ 2,500.00	595031
Budget Manager*	Secondary Bu	dget Manager*
Oshman, Jodel	Kornmayer, Kin	
Fiscal Year* (?)	Amount*(?)	
2024	\$ 2,500.00	
	Amount for Master Pooled Contracts	
Contract Funding Source* Private Grant		
Contract Content Char	ges	•
Are there any required change	s to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differen	ent than net (45)?*	
Are there any changes in the F	Performance Targets?*	
○ Yes ◎ No		
Are there any changes to the S	Submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner	ne ann an t-uireach ann an	
Contract Owner* (?)		
Please Select Contract Owner		
Kim Kornmayer		
Budget Manager Appro	oval(s)	<u> </u>
Approved by		
Todel Oshman		
Contract Owner Appro	val	©

Approval Date*	
6/12/2023	
	Approval Date* 6/12/2023

HIMRIS

Current Fiscal Year Contract Information	on	
Current Fiscal Year		
2023		
Contract ID#*		
2022-0580		
Contractor Name*		
Robert McIntyre		
Service Provided* (?)		
Crisis Line Debriefing Group facilitation		
Renewal Term Start Date *	Renewal Term End Date*	
9/1/2023	8/31/2024	
9/ 1/2023	0/0/1/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
✓ Information Only (Total NTE Amount is Less than \$1	(00,000,00)	
Board Approval (Total NTE Amount is \$100,000.00+		
Grant Proposal	,	
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)		
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
□ BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Busi	iness (HUB) (?)	
O Yes		
● No		

Contract NTE* (?) \$ 6,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 7001
G/L Code(s)* 549005
Current Fiscal Year Purchase Order Number* CT142633
Contract Requestor* Janice Cote
Contract Owner* Jennifer Battle
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* No Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ⊝ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amounts	Charged to each Budge	t Unit
Budget Unit Number* 7001	Amount Charged to Unit* \$ 6,000.00	Expense/GL Code No.* 549005
Budget Manager*	Secondary Bu	udget Manager*
Ilejay, Kevin	Campbell, Rica	ardo
Fiscal Year* (?)	Amount* (?)	
2024	\$ 6,000.00	
Next Fiscal Year Not to Exceed Amo	ount for Master Pooled Contracts	
6000		
Contract Funding Source*		
State Grant		
Contract Content Changes		<u> </u>
Are there any required changes to t	he contract language?* (?)	
Yes No	no oonaac angaago.	
Will the scope of the Services chan	me?*	
Yes No	90.	
Is the payment deadline different th	an net (45)?*	
Yes No	(12)	
Are there any changes in the Perform	rmance Targets?*	
Yes No		
Are there any changes to the Subm	ission deadlines for notes or sup	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		•
Contract Owner* (?)		
Please Select Contract Owner		
Jennifer Battle		
Budget Manager Approval	(s)	<u> </u>
Approved by		
100		
Kevin Itojay		
Contract Owner Approval		

Approved by

Tennifer Battle

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
6/9/2023

HIARRIS CENTER

Current Fiscal Year Contract Information	on
Comment Figure IV and	
Current Fiscal Year 2023	
2023	
Contract ID#*	
2022-0353	
Contractor Name *	
The Visual Influence, LLC	
Service Provided * (?)	
Consulting Services to provide Learning Circles (World to Community Members for the Community Initiated Me Program as part of the ARPA project.	
Renewal Term Start Date*	Renewal Term End Date*
7/1/2023	6/30/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$1	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
Revenue	
Revenue SOW-Change Order-Amendment#	
Revenue SOW-Change Order-Amendment#	
Revenue SOW-Change Order-Amendment# Other	
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*	■ Competitive Proposal
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply	Sole Source
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	Section 1997 Annual Control of the C
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Sole Source Request for Qualification Tag-On
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Sole Source Request for Qualification Tag-On Consumer Driven
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Sole Source Request for Qualification Tag-On
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Sole Source Request for Qualification Tag-On Consumer Driven
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	Sole Source Request for Qualification Tag-On Consumer Driven
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	Sole Source Request for Qualification Tag-On Consumer Driven Other
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract
Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance

Vendor/Contractor a Historically Underutilized Business (HUB) (?)
○ Yes ○ No
Unknown
Contract NTE * (?)
\$ 22,375.00
Rate(s)/Rate(s) Description
Unit(s) Served*
7008
G/L Code(s)*
542000
Current Fiscal Year Purchase Order Number*
CT142598
Contract Requestor*
Millie Wong
Contract Owner*
Jennifer Battle
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊚ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?*(?)
⊚ Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
● Yes ○ No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No

Budget Units and Amount	S Charged to each budge	
*		
Budget Unit Number* 7008	Amount Charged to Unit* \$ 22,375.00	Expense/GL Code No.* 54200
Budget Manager* Ilejay, Kevin	Campbell, Ric	udget Manager* ardo
Provide Rate and Rate Description	s if applicable * (?)	
N/A		
Project WBS (Work Breakdown St	ructure)* (?)	
N/A		
Fiscal Year* (?) 2024	Amount* (?) \$ 22,375.00	
	nount for Master Pooled Contracts	
Contract Funding Source* County		
Contract Funding Source* County		
Contract Funding Source* County Contract Content Change	S	
Contract Funding Source* County Contract Content Change Are there any required changes to	S	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No	S the contract language?* (?)	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha	S the contract language?* (?)	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to	S the contract language?* (?) nge?*	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to	S the contract language?* (?) nge?*	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to Yes No	the contract language?* (?) nge?* than net (45)?*	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to Yes No Are there any changes in the Perfe	the contract language?* (?) nge?* than net (45)?*	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to Yes No Are there any changes in the Perfo	the contract language?* (?) nge?* than net (45)?*	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to Yes No Are there any changes in the Perfo	S the contract language?* (?) nge?* than net (45)?* ormance Targets?*	
Contract Funding Source* County Contract Content Change Are there any required changes to Yes No Will the scope of the Services cha Yes No Is the payment deadline different to Yes No Are there any changes in the Perfo	S the contract language?* (?) nge?* than net (45)?* ormance Targets?*	

Budget Manager Approval(s)		(2)
Approved by		
Kevin Plejay		
Contract Owner Approval		0
Approved by		
Tennifer Battle		
		lines monaman
Contracts Approval		
Contracts Approval Approve* Yes		inniementonie
Contracts Approval Approve* Yes No, reject entire submission		
Contracts Approval Approve* Yes No, reject entire submission		
Contracts Approval Approve* Yes No, reject entire submission Return for correction		
Contracts Approval Approve* Yes	Approval Date *	

HARRIS (ENTER) Montal Health and HDD

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
7848	
Contractor Name*	
X-Ray Mobile Texas, Inc.	
Service Provided* (?)	
Mobile X-Ray Services.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	 IT/Software License Agreement Lease
Renewal of Existing Contract	Other
Reflewal of Existing Contract	- Outo
Vendor/Contractor a Historically Underutilized Bus	iness (HUB) (?)
Yes	
No No	
Unknown	

Contract NTE* (?)
\$ 8,499.99
Rate(s)/Rate(s) Description
Total Cost of X-Ray: \$150.00; Cost of X-ray Interpretation:
\$0.00; stat fee: \$25.00; Afterhours/Weekend/Holiday fee:
\$50.00; Set-up fee per Procedure: \$0.00
Unit(s) Served*
9205, 9209, 9403, 9407, 9261, 9264, 9267
2203, 3203, 3403, 3401, 3201, 3201
G/L Code(s)*
543031
Current Fiscal Year Purchase Order Number*
CT142527
Contract Requestor*
Patricia Singh
Contract Owner*
Kim Kornmayer
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Did Contractor adhere to the contracted schedule?* (?)
● Yes ◎ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
● Yes ● No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
⊚ Yes ⊚ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)

Budget Units and Amo	ounts Charged to eac	ch Budget	t Unit	
Budget Unit Number*	Amount Charged to Unit*		Expense/GL Code No.*	
9403	\$ 3,150.00		543031	
Budget Manager*	S	econdary Bu	idget Manager*	
Ramirez, Priscilla		uente, Giovar		
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9407	\$ 450.00		543031	
Budget Manager*	Se	econdary Bu	idget Manager*	
Ramirez, Priscilla	Pi	uente, Giovar	nni	
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9261	\$ 150.00		543031	
Budget Manager*	S	econdary Bu	udget Manager*	
Ramirez, Priscilla	P	uente, Giovai		
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9264	\$ 1,200.00		543031	
Budget Manager*	S	econdary Bu	udget Manager*	
Ramirez, Priscilla	P	uente, Giovai	nni	
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9501	\$ 300.00		543031	
Budget Manager*	S	econdary Bu	udget Manager*	
Ramirez, Priscilla	P	uente, Giova	nni	
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9205	\$ 6,999.99		543031	
Budget Manager*	s	econdary Bu	udget Manager*	
Ramirez, Priscilla	Р	uente, Giova	nni	
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9209	\$ 1,000.00		543031	
Budget Manager*	S	Secondary Bu	udget Manager*	
Oshman, Jodel	К	Cornmayer, Ki	mberly	
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9502	\$ 300.00		543031	
Budget Manager*	s	Secondary Bi	udget Manager*	
Oshman, Jodel	К	Kornmayer, Ki	mberly	
Budget Unit Number*	Amount Charged to	o Unit*	Expense/GL Code No.*	
9267	\$ 300.00		543031	
Budget Manager*	S	Secondary B	udget Manager*	
Ramirez, Priscilla	P	Puente, Giova	nni	

Fiscal Year* (?) 2024	Amount* (?) \$ 13,849.99	
Next Fiscal Year Not to Exceed Amount f		
Contract Funding Source* General Revenue (GR)		
Contract Content Changes		<u> </u>
Are there any required changes to the co	ontract language?* (?)	
Will the scope of the Services change?* Yes No		
Is the payment deadline different than no	et (45)?*	
Are there any changes in the Performance	ce Targets?*	
Are there any changes to the Submission Yes No	n deadlines for notes or supporting d	documentation?*
File Upload (?)		
Contract Owner		<u>^</u>
Contract Owner* (?) Please Select Contract Owner Kim Kornmayer		
Budget Manager Approval(s)		<u> </u>
Approved by	Approved by	
7AR	Todel Osh	man
Contract Owner Approval		○
Approved by		
Chmber Pastusek, (MD)		
Contracts Approval		

Approve*

- Yes
- ⊙ No, reject entire submission
- O Return for correction

Approved by *

Belinda Stude

Approval Date*
6/7/2023

HINRES

Comment Figure 1 Vacus Control to Information	
Current Fiscal Year Contract Informati	On
Current Fiscal Year	
2023	
Contract ID#*	
7865	
Contractor Name*	
Modern Psychological & Allied Services, PLLC	
Service Provided* (?)	
Psychological Evaluation/Testing.	
rsychological Evaluation/resting.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Total for On-Oyola Only (1 of Natarana Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
□ BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bu	siness (HUB) (?)
○ Yes	
No	
Unknown	

Contract NTE* (?) \$ 41,300.00
Rate(s)/Rate(s) Description \$350.00 per evaluation/test
Unit(s) Served* 3411
G/L Code(s)* 540503
Current Fiscal Year Purchase Order Number* CT142525
Contract Requestor* Margo Childs
Contract Owner* Dr. Evanthe Collins
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ® No
Were Services delivered as specified in the contract?*
● Yes ⊕ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
Yes No
Did Contractor adhere to the contracted schedule?* (?)
Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
Yes No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Solution Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number* 3355	Amount Charged to Unit* \$ 16,100.00	Expense/GL Code No.* 540503
Budget Manager*	Secondary Bu	udget Manager*
Adams-Austin, Mamie	Kerlegon, Cha	rles
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*
3411	\$ 25,200.00	540503
Budget Manager*	Secondary Bu	udget Manager*
Adams-Austin, Mamie	Kerlegon, Cha	rles
Fiscal Year* (?)	Amount* (?)	
2024	\$ 41,300.00	
Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differ		
Are there any changes in the	Performance Targets?*	
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Dr. Evanthe Collins		
Budget Manager Appr	roval(s)	

Approved by		
Mamie Adams-Austin		
Contract Owner Approval		
Approved by		
Evanthe Collins		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by*		
	Approval Date*	
Belinda Stude	6/12/2023	

HIMRIS

Current Fiscal Year Contract Information	on .
Current issur fear Contract information	
Current Fiscal Year	
2023	
Contract ID#*	
2021-0215	
Contractor Name*	
P-Emergency Evacuation Services	
Service Provided* (?)	
Emergency Evacuation Lodging Services.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+	•)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	□ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	iness (HUB) (?)
The state of the s	
∀es	
YesNo	

Contract NTE* (?)
\$ 45,150.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served* 3390, 9210, 9810, 9247, 9403, 9407, 9261, 9264
G/L Code(s)*
595031
Current Fiscal Year Purchase Order Number*
CT142470
Contract Requestor*
Eggla MacKinney
Contract Owner*
Kendra Thomas
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
⊚ Yes ⊛ No
Were Services delivered as specified in the contract?*
⊚ Yes ⊝ No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ○ No
Did Contractor adhere to the contracted schedule?* (?)
⊚ Yes ⊜ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ◎ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
Agency?* (?) Solution Yes No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Yes No
Renewal Information for Next Fiscal Year
Tellewal Infolliation for Next Fiscal Teal

Budget Units and Amounts Charged to each Budget Unit

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

3390

\$ 12,900.00

595031

Budget Manager*

Secondary Budget Manager*

Adams-Austin, Mamie

Kerlegon, Charles

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9210

\$ 4,750.00

595031

Budget Manager*
Oshman, Jodel

Secondary Budget Manager*

Kornmayer, Kimberly

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9247

\$ 1,780.00

595031

595031

595031

Budget Manager*

Oshman, Jodel

Secondary Budget Manager*

Kornmayer, Kimberly

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9261

\$ 6,192.00

Budget Manager*
Ramirez, Priscilla

Secondary Budget Manager*

Puente, Giovanni

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9264

\$ 5,160.00

Budget Manager*

Secondary Budget Manager*

Ramirez, Priscilla

Puente, Giovanni

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9403

\$ 7,998.00

595031

Budget Manager*
Ramirez, Priscilla

Secondary Budget Manager*

Puente, Giovanni

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9407

\$ 2,064.00

595031

Budget Manager*

Secondary Budget Manager*

Ramirez, Priscilla

Puente, Giovanni

Budget Unit Number*

Amount Charged to Unit*

Expense/GL Code No.*

9810

\$ 5.935.00

595031

Budget Manager*
Oshman, Jodel

Secondary Budget Manager*

Kornmayer, Kimberly

Fiscal Year* (?)

Amount* (?)

2024

\$ 46,779.00

Next Fiscal Year Not to Exceed Amount for Master Pooled Contracts

Are there any required changes to the contract language?*(?) Yes ® No Will the scope of the Services change?* Yes ® No Is the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for notes or supporting documentation?* Yes ® No The part of the Services to the Submission deadlines for	General Revenue (GR)	
Will the scope of the Services change?* Visit the scope of the Services change?* Visit the payment deadline different than net (45)?* Visit there any changes in the Performance Targets?* Visit there any changes to the Submission deadlines for notes or supporting documentation?* Visit there any changes to the Submission deadlines for notes or supporting documentation?* Visit Upload (?) Contract Owner Contract Owner Contract Owner Contract Thomas Sudget Manager Approval(s) Approved by Approved by Approved by Contract Owner Approval Approved by Kaudra Thomas Contract Owner Approval Approved by Kaudra Thomas Contract Approval Approve* Visit the scope of the Services change?* Visit the payment deadline different than net (45)?* Visit the payment deadline different than net	Contract Content Changes	
Will the scope of the Services change?* Yes ® No s the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No File Upload (?) Contract Owner Contract Owner Approval by Contract Owner Approval Approved by Contract Owner Approval Approve * Yes	Are there any required changes to the cont	tract language?* (?)
Step payment deadline different than net (45)?* Yes No Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No Contract Owner Contract Owner Owner Contract Owner Owner Contract Owner Owner Contract Owner Approval Approved by Contract Owner Approval Approve * Yes	Yes No	
s the payment deadline different than net (45)?* Yes ® No Are there any changes in the Performance Targets?* Yes ® No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes ® No Sille Upload (?) Contract Owner Contract Owner* Contract Owner Contract Thomas Budget Manager Approval(s) Approved by Approved by Approved by Priscilla M. Samure Contract Owner Approval Approved by Kandra Thomas Contract Owner Approval Approved by Kandra Thomas Contract Owner Approval	Will the scope of the Services change?*	
Approved by Contract Owner Approval	Yes No	
Are there any changes in the Performance Targets?* Yes No Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner Contract Owner Contract Owner Contract Thomas Budget Manager Approval(s) Approved by Approved by Priscilla M. Samures Contract Owner Approval Approved by Kindra Thomas Contract Owner Approval Approved by Kindra Thomas Contracts Approval	Is the payment deadline different than net (45)?*
Approved by Presatta M. Samiree Contract Owner Approval Approved by Finance Change Contract Owner Approval Approved by Finance Change Change Contract Owner Approval Approved by Finance Change Change Contract Owner Approval Approved by Finance Change Change Contract Owner Approval Approved by Contract Owner Approval Approved by Finance Change Change Contract Owner Approval Approved by Contract Owner Approval Approved by Contract Owner Approval Approved by Finance Change Contract Owner Approval	Yes No	
Are there any changes to the Submission deadlines for notes or supporting documentation?* Yes No File Upload (?) Contract Owner Contract Owner* Contract Owner* Contract Owner Approved by Approved by Approved by Priscilla ON. Samurec Contract Owner Approval Approved by Kindra Thomas Contracts Approval Approve* Yes	Are there any changes in the Performance	Targets?*
Contract Owner Contract Manager Approval(s) Approved by Approved by Approved by Approved by Approved by Contract Owner Approval Approve * Yes	Yes No	
Contract Owner Contract Owner* Contract Owner* Contract Owner* Contract Owner* Contract Owner* Contract Owner Contract Owner Contract Owner Approved by Approved by Approved by Approved by Approved by Contract Owner Approval	Are there any changes to the Submission of	leadlines for notes or supporting documentation?*
Contract Owner Approved by Approved by Approved by Approved by Approved by Contract Owner Approval	Yes No	
Please Select Contract Owner Kendra Thomas Budget Manager Approval(s) Approved by Approved by Approved by Priscille (M. Samirez Contract Owner Approval Approved by Kendra Themas Contracts Approval Approve*	File Upload (?)	
Please Select Contract Owner Kendra Thomas Budget Manager Approval(s) Approved by Approved by Approved by Priscille (M. Samirez Contract Owner Approval Approved by Kendra Themas Contracts Approval Approve*		
Please Select Contract Owner Kendra Thomas Budget Manager Approval(s) Approved by Mamic Chlams-Chustin Approved by Priscitla M. Ramirez Contract Owner Approval Approved by Kendra Thomas Contracts Approval Approve*	Contract Owner	<u> </u>
Please Select Contract Owner Kendra Thomas Budget Manager Approval(s) Approved by Mamic Chlams-Chustin Approved by Priscitla M. Ramirez Contract Owner Approval Approved by Kendra Thomas Contracts Approval Approve*	Contract Owner* (2)	
Approved by Approved by Approved by Approved by Approved by Priscitta M. Ramirez Contract Owner Approval Approved by Kindra Thomas Contracts Approval Approve*		
Approved by Approved by Mamie Oldams-Clustin Approved by Priscitla M. Samurez Contract Owner Approval Approved by **Contracts Approval Approve* Yes	Kendra Thomas	
Approved by Mamie Claims Clusten Approved by Priscitla (M. Samirez Contract Owner Approval Approved by Kendra Thomas Contracts Approval	Dudant Managar Amarayal(a)	
Mamie Chlams-Chusein Approved by Priscitta M. Ramirez Contract Owner Approval Approved by Kendra Themas Contracts Approval Approve*	budget Mariager Approval(s)	
Approved by Priscilla (M. Ramirez Contract Owner Approval Approved by Kendra Thomas Contracts Approval Approve*	Approved by	Approved by
Approved by Priscilla (M. Ramirez Contract Owner Approval Approved by Kendra Thomas Contracts Approval Approve*	Mamia PAdamta PAutrin	Indel Ostman
Priscitla (M. Ramirez Contract Owner Approval Approved by Contracts Approval Approve* Yes	Mama Claums Dissers	Order Commission
Priscitla (M. Ramirez Contract Owner Approval Approved by Contracts Approval Approve* Yes	Approved by	
Contract Owner Approval Approved by Contracts Approval Approve* Yes		
Approved by **Contracts Approval Approve* **Yes	Priscilla M. Ramirez	
Approved by **Contracts Approval Approve* **Yes		
Contracts Approval Approve*	Contract Owner Approval	
Contracts Approval Approve* Yes	Approved by	
Contracts Approval Approve* Yes	16 0	
Approve* Yes	Kendra Thomas	
Approve* Yes		
Yes	Contracts Approval	
Yes	Approve*	
No, reject entire submission	Yes	
Return for correction	No, reject entire submission Return for correction	

Approved by *

Belinda Stude

Approval Date*
6/6/2023

HI VIRIS

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 2020-0034 Contractor Name* Slosson Educational Publications, Inc. Service Provided * (?) License Agreement to utilize the Aberrant Behavior Checklist ("ABC") electronically in EPIC. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application Tag-On Request for Quote Consumer Driven Interlocal Other Not Applicable (If there are no funds required) Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor IT/Software License Agreement BAA/DUA Lease Pooled Contract Other Renewal of Existing Contract Vendor/Contractor a Historically Underutilized Business (HUB) (?) No Unknown

	Contract NTE* (?)
	\$ 371.00
	Rate(s)/Rate(s) Description
	Unit(s) Served*
	3623
	G/L Code(s)*
	551003
	Current Fiscal Year Purchase Order Number*
	FY23 PO CT142451
	Contract Requestor*
	Margo Childs
	Contract Owner*
	Tiffanie Williams-Brooks
	File Upload (?)
	Evaluation of Current Fiscal Year Performance
100	
	Have there been any significant performance deficiencies within the current fiscal year?*
	⊚ Yes ® No
	Were Services delivered as specified in the contract?*
	● Yes ○ No
	Did Contractor perform duties in a manner consistent with standards of the profession?*
	⊚ Yes ⊚ No
	Did Contractor adhere to the contracted schedule?* (?)
	Yes No
	Were reports, billing and/or invoices submitted in a timely manner?* (?)
	● Yes ● No
	Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the
	Agency?* (?)
	⊚ Yes ⊚ No
	Did Contractor render services consistent with Agency policy and procedures?* (?)
	⊚ Yes ⊜ No
	Maintained legally required standards for certification, licensure, and/or training?* (?)
	⊚ Yes ⊜ No
	Renewal Determination
	Reflewar Determination
	Is the contract being renewed for next fiscal year with this Contractor?* (?)
	⊚ Yes ⊚ No
	Renewal Information for Next Fiscal Year

Budget Units and Amou	nts Charged to each Budge	et Unit
Budget Unit Number* 3623	Amount Charged to Unit* \$ 371.00	Expense/GL Code No.* 551003
Budget Manager*	Secondary B	udget Manager*
Adams-Austin, Mamie	Kerlegon, Ch	arles
Fiscal Year* (?)	Amount* (?)	
2024	\$ 371.00	
Next Fiscal Year Not to Exceed A	Amount for Master Pooled Contracts	
Contract Funding Source* State		
Contract Content Chang	es	•
Are there any required changes Yes No	to the contract language?* (?)	
	*	
Will the scope of the Services cl	nange? ^	
Is the payment deadline differen	t than net (45)? *	
Are there any changes in the Pe	rformance Targets?*	
Are there any changes to the Su Yes No	bmission deadlines for notes or su	pporting documentation?*
File Upload (?)		
Slosson Education Exhibits.pdf		68.53KB
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Dr. Evanthe Collins		
Budget Manager Appro	val(s)	O
Approved by		
OMamie Oddams-Odustin		
Contract Owner Approv	al	<u> </u>

Approved by		
Evanthe Collins		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by*		
	Approval Date*	
Belinda Stude	6/7/2023	

37-50	40		
mq y	d in	100	RIS ERa
	₩i	閉相	KIS .
EGH	D Pres	RANG	Help.
Vienni	行用業件	STATE OF	1171.0151

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
2021-0133	
Contractor Name*	
RKG Parking Solutions	
Service Provided * (?)	
Parking Lease for spaces located at Frankling Lofts Ga	rage Premier Parking, 201 Main
Street, Houston Texas 77002 as needed for TRIAD, RE located at the Juvenile Detention Center downtown.	
Renewal Term Start Date *	Renewal Term End Date*
10/1/2023	9/30/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.004	
Board Approval (Total NTE Amount is \$100,000.00+	
Board Approval (Total NTE Amount is \$100,000.004 Grant Proposal Revenue	
Board Approval (Total NTE Amount is \$100,000.004 Grant Proposal Revenue SOW-Change Order-Amendment#	
Board Approval (Total NTE Amount is \$100,000.004 Grant Proposal Revenue	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment#	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other	
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)*	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid	Competitive Proposal
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal	Competitive Proposal Sole Source Request for Qualification Tag-On
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote	Competitive Proposal Sole Source Request for Qualification Tag-On
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor BAA/DUA	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance IT/Software License Agreement
Board Approval (Total NTE Amount is \$100,000.004) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Request for Proposal Request for Application Request for Quote Interlocal Not Applicable (If there are no funds required) Contract Description / Type Personal/Professional Services Consumer Driven Contract Memorandum of Understanding Affiliation or Preceptor	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other Consultant New Contract/Agreement Amendment to Existing Contract Service/Maintenance

YesNo
● Unknown
Contract NTE* (?) \$ 36,000.00
Rate(s)/Rate(s) Description \$150 per parking space; 20 spaces
Unit(s) Served* 6702
G/L Code(s)* 544005
Current Fiscal Year Purchase Order Number* FY23 PO CT142357
Contract Requestor* Sheenia Williams-Wesley
Contract Owner* Monalisa Jiles
File Upload (?)
Evaluation of Current Fiscal Year Performance
Evaluation of Current Fiscal Year Performance Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Have there been any significant performance deficiencies within the current fiscal year?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?*
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?* No Were reports, billing and/or invoices submitted in a timely manner?* (?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?)
Have there been any significant performance deficiencies within the current fiscal year?* Yes No Were Services delivered as specified in the contract?* Yes No Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No Did Contractor adhere to the contracted schedule?*(?) Yes No Were reports, billing and/or invoices submitted in a timely manner?*(?) Yes No Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?*(?) Yes No Did Contractor render services consistent with Agency policy and procedures?*(?)

Renewal Information for	or Next Fiscal Year		•
Budget Units and Amo	unts Charged to each Budge	t Unit	
Budget Unit Number*	Amount Charged to Unit*	Expense/GL Code No.*	
6702	\$ 36,000.00	544005	
Budget Manager*	Secondary Bu	udget Manager*	
Williams-Wesley, Sheenia	Jiles, Monalisa	*	
Fiscal Year* (?)	Amount* (?)		
2024	\$ 36,000.00		
	nges		6
Contract Content Char	nges es to the contract language?* (?)		٥
Contract Content Char Are there any required change Yes No Will the scope of the Services	es to the contract language?* (?)		•
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No	es to the contract language?* (?) change?*		•
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference Yes No Are there any changes in the I	change?* ent than net (45)?*		•
Yes No Will the scope of the Services Yes No Is the payment deadline difference Yes No Are there any changes in the I	change?* ent than net (45)?*	porting documentation?*	•
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline difference Yes No Are there any changes in the Item Yes No Are there any changes to the Services	change?* ent than net (45)?* Performance Targets?*	porting documentation?*	•
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Revision of the Services Yes No Are there any changes to the Services Yes No Are there any changes to the Services	change?* ent than net (45)?* Performance Targets?*	porting documentation?*	6
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the It Yes No Are there any changes to the Services Yes No File Upload (?)	change?* ent than net (45)?* Performance Targets?*	porting documentation?*	•
Contract Content Char Are there any required change Yes No Will the scope of the Services Yes No Is the payment deadline differed Yes No Are there any changes in the Item Yes No Are there any changes to the Services	change?* ent than net (45)?* Performance Targets?*	porting documentation?*	•

Approved by		
Sheenia Williams-Wesley		
Contract Owner Approval		•
Approved by		
Monatisa Tites		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission Return for correction		
Approved by *		
Belinda Stude	Approval Date * 6/6/2023	
Deunaa Stuae		

HIARRIS CENTER

Current Fiscal Year Contract Information	on	
Current Fiscal Year		
2023		
0 IP."*		
Contract ID#*		
6681		
Contractor Name*		
Shirajb LP		
Service Provided * (?)		
	an TV	
Property Lease at 817 Southmore, Suite 150, Pasader	18, 18	
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Total for on-oyole only it of Reference only)		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$		
Board Approval (Total NTE Amount is \$100,000.00	+)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	☐ Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Ø Other none	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	☐ IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)	
Yes		
⊛ No		
Unknown		

Contract NTE * (?) \$ 14,400.00
Rate(s)/Rate(s) Description
Unit(s) Served*
G/L Code(s)* 126006
Current Fiscal Year Purchase Order Number* FY23 CT142460
Contract Requestor* Thomas Wills
Contract Owner* Lily Pan
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) • Yes • No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Units and Amo	unts Charged to each Budge	t Unit
Budget Unit Number*	Amount Charged to Unit* \$ 16,800.00	Expense/GL Code No.* 126006
Budget Manager*	Secondary Bu	dget Manager*
Adams-Austin, Mamie	Kerlegon, Char	rles
Fiscal Year* (?)	Amount* (?)	
2024	\$ 16,800.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
16,800.00		
Contract Funding Source*		
State Contract Content Char	2000	
Contract Content Char	iges	
	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No	*	,
Is the payment deadline differ Yes No	ent than net (45)?	
Are there any changes in the	Performance Targets?*	
⊕ Yes ◉ No		
Are there any changes to the	Submission deadlines for notes or sup	porting documentation?*
File Upload (?)		
Contract Owner		<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Dr. Evanthe Collins		
Budget Manager Appr	oval(s)	
Approved by		
Mamie Oddams-Odustin		
Contract Owner Appro	oval	<u>^</u>
Contract Chine Apple	to the contract of the contrac	and the second of the second o

Approved by	
Evanthe Collins	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
	Approval Date*
Belinda Stude	6/7/2023

HILLIE

Current Fiscal Year Contract Information	on
Current Fiscal Year	
2023	
Contract ID#*	
7578	
Contractor Name *	
Coalition for the Homeless of Houston Harris County, I	nc.
Service Provided * (?)	
Care Coordination Services	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Town for Off Cuals Only (For Peferones Only)	
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
□ Interlocal	✓ Consumer Driven
Not Applicable (If there are no funds required)	Other Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (2)
Yes	
No	
● Unknown	

Contract NTE * (?) \$ 20,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 2200
G/L Code(s)* 543022
Current Fiscal Year Purchase Order Number* FY23 CT142359
Contract Requestor* Lance Britt
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* ● Yes ● No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) ⊚ Yes ⊚ No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Unit Number* 2200	Amount Charged to Unit* \$ 20,000.00	Expense/GL Code No.* 543022
Budget Manager*		dget Manager*
Shelby, Debbie	Hooper Jr., Mid	
Fiscal Year* (?)	Amount*(?)	
2024	\$ 20,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	<u>(</u>
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ	ent than net (45)?*	
● Yes ● No	7*	
Are there any changes in the	Performance Targets?	
	Submission deadlines for notes or sup	porting documentation?*
● Yes ● No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Lance Britt		
Budget Manager Appr	oval(s)	
Approved by		
0.4.0		
Debbie Chambers Shelby		

Approved by		
Lance Britt		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
 Return for correction 		
Approved by *		
	Approval Date*	
Belinda Stude	6/9/2023	
	*	

HIARRIS.

Current Fiscal Year Contract Informatio	n 📀
Current Fiscal Year	
2023	
Contract ID#*	
7743	
*	
Contractor Name *	
Mental Health America of Greater Houston, Inc.	
Service Provided* (?)	
Oversight of Veterans Peer Support Processes in Harris	County.
Renewal Term Start Date*	Renewal Term End Date *
	8/31/2024
9/1/2023	0.0 11.2027
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
✓ Information Only (Total NTE Amount is Less than \$1)	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s) *	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer DrivenOther
Not Applicable (If there are no funds required)	- Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Busi	ness (HUB) (?)
No	

Contract NTE * (?) \$ 99,286.00
Rate(s)/Rate(s) Description
Unit(s) Served* 2200
G/L Code(s)* 543053
Current Fiscal Year Purchase Order Number* FY23 CT142446
Contract Requestor* Sandra Brock
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ● Yes ○ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?) No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
Renewal Information for Next Fiscal Year

Budget Units and Amo	ounts Charged to each Budget	t Unit
Budget Unit Number*	Amount Charged to Unit* \$ 99,286.00	Expense/GL Code No.* 543053
Budget Manager*	Secondary Bu	ıdget Manager*
Shelby, Debbie Hooper Jr., Michael		
Fiscal Year* (?)	Amount* (?)	
2024	\$ 99,286.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
99,286.00		
Contract Funding Source*		
State		
Contract Content Cha	nges	<u> </u>
Are there any required change	es to the contract language?* (?)	
● Yes ® No		
Will the scope of the Services	change?*	
Is the payment deadline differ	rent than net (45)?*	
Are there any changes in the Yes No	Performance Targets?"	
	Submission deadlines for notes or sup	porting documentation?*
Yes No	Outsilission addams of the second	
File Upload (?)		
Contract Owner		6
Contract Owner* (?)		
Please Select Contract Owner		
Sandra Brock		
Budget Manager Appr	oval(s)	
Approved by		
Debbie Chambers Shelby		
Livea Chamacea (Metal)		
Contract Owner Appro	oval	<u> </u>
Outridot Owner Appro		

Approved by		
Sandra Brock		
Contracts Approval		
Approve*		
Yes		
 No, reject entire submission 		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/7/2023	

HINRIS

Current Fiscal Year Contract Information	on	
Current Fiscal Year		
2023		
Contract ID#*		
2021-0170		
Contractor Name*		
Prosumers		
Service Provided * (?)		
Consultation and training services for the development Empowerment Group in Harris County.	and implementation of a Consumer	
Renewal Term Start Date*	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
 Information Only (Total NTE Amount is Less than \$ 	100 000 00)	
Board Approval (Total NTE Amount is \$100,000.00-		
Grant Proposal	,	
Revenue		
SOW-Change Order-Amendment#		
Other		
e outer		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)	
Yes		
⊚ No		
Unknown		

Contract NTE * (?)
\$ 18,000.00
Rate(s)/Rate(s) Description
Unit(s) Served* 2200
G/L Code(s)*
542000
Current Fiscal Year Purchase Order Number* FY23 CT142408
Contract Requestor*
Lance Britt
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ◉ No
Were Services delivered as specified in the contract?*
Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?*
● Yes ○ No
Did Contractor adhere to the contracted schedule?* (?)
● Yes ○ No
Were reports, billing and/or invoices submitted in a timely manner?* (?)
⊚ Yes ⊚ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
⊚ Yes ⊚ No
Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No
Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?)
● Yes ○ No
Renewal Information for Next Fiscal Year

Budget Unit Number* 2200	Amount Charged to Unit* \$ 18,000.00	Expense/GL Code No.* 542000
Budget Manager*		dget Manager*
Shelby, Debbie	Hooper Jr., Mic	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 18,000.00	
Next Fiscal Year Not to Exceed	d Amount for Master Pooled Contracts	
Contract Funding Source*		
General Revenue (GR)		
Contract Content Char	nges	
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes NoIs the payment deadline differ	cont them not (45)2*	
Yes No	ent than het (45)?	
Are there any changes in the	Performance Targets?*	
Yes No		
Are there any changes to the	Submission deadlines for notes or supp	porting documentation?*
Yes No		
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner Lance Britt		
Budget Manager Appr	oval(s)	
Approved by		
Debbie Chambers Shelby		
RAVVIC CHAMOETS SHELOY		

Approved by	
Lance Britt	
Contracts Approval	
Approve*	
Yes	
 No, reject entire submission 	
Return for correction	
Approved by *	
,	Approval Date*
Belinda Stude	6/9/2023

₩inkris Annual Renewal Evaluation

Current Fiscal Year Contract Information	on <u> </u>
Current Fiscal Year	
2023	
Contract ID#*	
7566	
Contractor Name *	
The Furniture Bank	
Service Provided* (?)	
Furniture Voucher Services.	
Renewal Term Start Date*	Renewal Term End Date*
9/1/2023	8/31/2024
Term for Off-Cycle Only (For Reference Only)	
Agenda Item Submitted For: (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
☐ Interlocal	
Not Applicable (If there are no funds required)	Other
Contract Description / Type	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
■ BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)
Yes	
No	
Unknown	

Contract NTE* (?) \$ 80,000.00
Rate(s)/Rate(s) Description
\$200.00 per Consumer served on a monthly basis.
Unit(s) Served* 2200
G/L Code(s)* 595000
Current Fiscal Year Purchase Order Number* CT142537
Contract Requestor* Lance Britt
Contract Owner* Lance Britt
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?*
○ Yes ® No
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) (*) (*)
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ● No
Did Contractor render services consistent with Agency policy and procedures?* (?) • Yes • No
Maintained legally required standards for certification, licensure, and/or training?* (?) 9 Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) • Yes • No
Renewal Information for Next Fiscal Year

Budget Unit Number* 2200	Amount Charged to Unit* \$ 80,000.00	Expense/GL Code No.* 595000
Budget Manager* Shelby, Debbie	Hooper Jr., Mic	dget Manager*
Oncio, Desirie	ricopal st., wile	
Fiscal Year* (?)	Amount* (?)	
2024	\$ 80,000.00	
Next Fiscal Year Not to Excee	d Amount for Master Pooled Contracts	
Contract Funding Source* General Revenue (GR)		
Contract Content Char	nges	C
Are there any required change	es to the contract language?* (?)	
Yes No		
Will the scope of the Services	change?*	
Yes No		
Is the payment deadline differ Yes No	rent than net (45)?*	
Are there any changes in the	Performance Targets?*	
Yes No	Tollorinando largoto.	
Are there any changes to the	Submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
Contract Owner		
Contract Owner* (?)		
Please Select Contract Owner		
Lance Britt	raval/o\	
Budget Manager Appr	oval(s)	
Approved by		
Debbie Chambers Shelby		

Approved by

Lance Britt

Contracts Approval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
6/12/2023

HIARRIS Vendalisadi and IDD

Current Fiscal Year Contract Informati	on	(
Current Fiscal Year		
2023		
Contract ID#*		
2022-0538		
Contractor Name*		
VeriCorp		
Service Provided * (?)		
Service Agreement for Tenant Screening Services for Project Rental Assistance Housing Program.	individuals applying for Section 811	
Renewal Term Start Date *	Renewal Term End Date*	
9/1/2023	8/31/2024	
Term for Off-Cycle Only (For Reference Only)		
Agenda Item Submitted For: (?)		
Information Only (Total NTE Amount is Less than \$	100,000.00)	
Board Approval (Total NTE Amount is \$100,000.00	+)	
Grant Proposal		
Revenue		
SOW-Change Order-Amendment#		
Other		
Procurement Method(s)*		
Check all that Apply		
Competitive Bid	Competitive Proposal	
Request for Proposal	Sole Source	
Request for Application	Request for Qualification	
Request for Quote	Tag-On	
Interlocal	Consumer Driven	
Not Applicable (If there are no funds required)	Other	
Contract Description / Type		
Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract Renewal of Existing Contract	Control Contro	
Renewal of Existing Contract	Oulei	
Vendor/Contractor a Historically Underutilized Bus	siness (HUB) (?)	
○ Yes		
No		
Unknown		

Contract NTE* (?) \$ 875.00
Rate(s)/Rate(s) Description Vary.
Unit(s) Served* 2802
G/L Code(s)* 595000
Current Fiscal Year Purchase Order Number* CT142803
Contract Requestor* Sandra Brock
Contract Owner* Sandra Brock
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* See No.
Were Services delivered as specified in the contract?* Yes No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) • Yes • No
Were reports, billing and/or invoices submitted in a timely manner?* (?) • Yes • No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
Yes No No Did Contractor render services consistent with Agency policy and procedures?* (?)
Yes No Maintained legally required standards for certification, licensure, and/or training?* (?)
Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget	Unit
Budget Unit Number* 2802	Amount Charged to Unit* \$ 577.00	Expense/GL Code No.* 595000
Budget Manager*	Secondary Bu	dget Manager*
Shelby, Debbie	Hooper Jr., Mic	hael
Fiscal Year* (?)	Amount*(?)	
2024	\$ 577.00	
Next Fiscal Year Not to Exceed \$577.00 Contract Funding Source*	Amount for Master Pooled Contracts	
Contract Content Chan	ges	•
Are there any required change	s to the contract language?* (?)	
Will the scope of the Services	change?*	
● Yes ● No		
Is the payment deadline difference of Yes No	ent than net (45)?*	
Are there any changes in the P	Performance Targets?*	
Yes No	errormanoe rargoto.	
Are there any changes to the S	Submission deadlines for notes or supp	porting documentation?*
File Upload (?)		
ID 2022-0538 VeriCorp New FY2	23 Service Agmt (fully executed).pdf	1.14MB
Contract Owner	No. province and a single state of the same stat	<u> </u>
Contract Owner* (?)		
Please Select Contract Owner		
Sandra Brock		
Budget Manager Appro	oval(\$)	
Approved by		
Debbie Chambers Shelby		
Contract Owner Appro	val	6

Approved by		
Sandra Brock		
Contracts Approval		
Approve*		
Yes		
No, reject entire submission		
Return for correction		
Approved by *		
	Approval Date*	
Belinda Stude	6/7/2023	

EXHIBIT R-12

JULY 2023 AFFILIATION AGREEMENTS, GRANTS, MOU'S AND REVENUES INFORMATION ONLY

THE HARRIS CENTER FOR MENTAL HEALTH AND IDD

SNAPSHOT SUMMARY AFFILIATIONS, REVENUE, AND MOUS

JULY 2023 FISCAL YEAR 2023

	CONTRACTOR	PRODUCT/SERVICE DESCRIPTION	Action Type	CONTRACT PERIOD	FUNDING	COMMENTS
518	AFFILIATION					
1	College of the Mainland	New Affiliation Agreement	New Contract	9/1/2023 - 8/31/2028	General Revenue (GR)	This new Affiliation Agreement will allow students enrolled at College of the Mainland to complete required field placements/clinical rotations as part of their Nursing degree requirements.
2	University of Cininnatti College of Nursing	New Affiliation Agreement	New Contract	7/1/2023 - 8/31/2028	General Revenue (GR)	This New Affiliation Agreement will allow students enrolled at University of Cincinnati College of Nursing to complete field placements/clinical rotations as part of their Nursing degree requirements.
3	University of Texas Rio Grande Valley	New Affiliation Agreement	New Contract	9/1/2023 - 8/31/2028	General Revenue (GR)	This new Affiliation Agreement will allow students enrolled at University of Texas Rio Grande Valley to complete field placements/clinical rotations for Nursing as part of their degree requirements.
4	Walden University	New Affiliation Agreement	New Contract	9/1/2023 - 8/31/2028	General Revenue (GR)	This new Affiliation Agreement will allow students enrolled at Walden University to complete field and placements/clinical rotations as part of their Counseling degree requirements.
	MOU					
5	Open Door Mission	New MOU	New Contract	8/1/2023 - 8/31/2024	General Revenue (GR)	New MOU between the Harris Center and Open Door Mission to provide outreach and engagement services to individuals with a substance use or alcohol use disorders and to support clients to maintain retention in recovery [Substance Use Disorder Outreach Program (SUDOP) collaboration].
6	U.S.VETS	New Care Coordination Agreement	New Contract	7/1/2023 - 8/31/2025	General Revenue (GR)	New Care Coordination Agreement to confirm the mutual understanding and as a referral partner between The Harris Center for Mental Health and IDD and the U.S.VETS of Houston.
7	United Against Human Trafficking	New Care Coordination Agreement	New Contract	7/1/2023 - 8/31/2024	General Revenue (GR)	New Care Coordination Agreement between United Against Human Trafficking and the Agency to establish a referral relation to address Human Trafficking issues.
	REVENUE					
8	Communities In Schools of Houston, Inc.	Crisis Line Services	Renewal	9/1/2023 - 8/31/2024	Private Pay Source	Annual renewal of revenue Agreement to provide Crisis Line Services. [Communities in Schools].
9	Region 4 Education Service Center	Lease of Agency's Conference Room to the Region 4 Education Service Center	New Contract	9/1/2023 - 9/1/2024	Private Pay Source	New short-term day rental Agreement to rent out Agency's Meeting Room #104 to the Region 4 Education Service Center for the purpose of conducting training(s) for school personnel[i.e., teachers, counselors, administrators, possibly principals and/or superintendents].
	· · · · · · · · · · · · · · · · · · ·					
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HIARRIS **Executive Contract Summary Contract Section** Contractor* College of the Mainland Contract ID #* 2024 Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) The Harris Center for Mental Health and IDD & College of the Mainland Agenda Item Submitted For: * (?) ☑ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Bid Competitive Proposal Sole Source Request for Proposal Request for Application Request for Qualification Tag-On Request for Quote Consumer Driven Interlocal Other

Not Applicable (If there are no funds required)

Funding Information*

New Contract Amendment

Contract Term Start Date * (?)

Contract Term End Date * (?)

8/31/2028

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

Amount* (?)

2024

9/1/2023

\$ 0.00

Funding Source*

General Revenue (GR)

Contract Description / Type * (?)				
Personal/Professional Services	Consultant			
Consumer Driven Contract	New Contract/Agreement			
Memorandum of Understanding	Amendment to Existing Contract			
Affiliation or Preceptor	Service/Maintenance			
■ BAA/DUA	IT/Software License Agreement			
Pooled Contract	Lease			
Renewal of Existing Contract	Other			
Justification/Purpose of Contract/Description of				
this agreement will allow students enrolled at Colle placements/clinical rotations as part of their degree the skills gained through education while adhering procedures.	e requirements. The students will utilize			
Contract Owner*				
Ninfa Escobar				
	*			
Previous History of Contracting with Vendor/Co	ontractor "			
Vendor/Contractor a Historically Underutilized	Business (HUB) * (?)			
Yes No W Unknown				
Community Partnership * (?)				
Yes No Unknown				
Supporting Documentation Upload (?)				
ID 7275 College of The Mainland (COTM) - ECS (oria.).pdf 589.38KB			
ID 7275 College of The Mainland (COTM) - ECS (orig.).pdf 589.38KB			
Vendor/Contractor Contact Person	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person Name* Amanda Ordondez	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person Name* Amanda Ordondez	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address*	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address	orig.).pdf 589.38KB			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd	State / Province / Region			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2				
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City	State / Province / Region			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city	State / Province / Region TX			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city Postal / Zip Code 77591	State / Province / Region TX Country			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city Postal / Zip Code 77591 Phone Number*	State / Province / Region TX Country			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city Postal / Zip Code 77591	State / Province / Region TX Country			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city Postal / Zip Code 77591 Phone Number*	State / Province / Region TX Country			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city Postal / Zip Code 77591 Phone Number* 4099938141	State / Province / Region TX Country			
Vendor/Contractor Contact Person Name* Amanda Ordondez Address* Street Address 1200 amburn rd Address Line 2 City texas city Postal / Zip Code 77591 Phone Number* 4099938141 Email*	State / Province / Region TX Country			

Amount Charged to Unit* **Budget Unit Number*** Expense/GL Code No.* 1108 \$ 0.00 N/A **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) N/A Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** Williams, JeDonne 6/8/2023 Budget Manager Approval(s) Approved by Approval Date Exica Brown 6/8/2023 Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval Approved by **Approval Date** Minfa Escobar 6/12/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/14/2023

₩ Executive Contract Summary

Mental Health and 100	
Contract Section	
Contractor*	
University of Cininnatti College of Nursing	
Contract ID #*	
2024-2	
Presented To*	
Resource Committee Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The Harris Center for Mental Health and IDD & Univers	ity of Cininnatti College of Nursing
Agenda Item Submitted For: * (?)	
☑ Information Only (Total NTE Amount is Less than \$1	00,000,00
Board Approval (Total NTE Amount is \$100,000.00+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
7/1/2023	8/31/2028
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
Funding Source*	

General Revenue (GR)

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	□ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other Other
Justification/Purpose of Contract/Description of Set This agreement will allow students enrolled at Universit complete field placements/clinical rotations as part of th students will utilize the skills gained through education of procedures. Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contract Yes No Unknown Vendor/Contractor a Historically Underutilized Busi Yes No Unknown Community Partnership* (?) Yes No Unknown	y of Cincinnati College of Nursing to eir degree requirements. The while adhering to agency policy and ctor*
Vendor/Contractor Contact Person	
Name*	
Kirsten Puckett	
Address*	
Street Address 3110 Vine St.	
Address Line 2	
City	State / Province / Region
Cincinnati	OH
	Country
Postal / Zip Code	USA
45221	00A
Phone Number* 513.558.2969	
Email*	
kirsten.puckett@uc.edu	
Budget Section	
Budget Units and Amounts Charged to	each Budget Unit

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1108 \$ 0.00 N/A Secondary Budget Manager **Budget Manager** Brown, Erica Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) N/A Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 6/8/2023 Williams, JeDonne Budget Manager Approval(s) Approved by Approval Date Trica Brown 6/8/2023 Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval Approved by Approval Date Minta Escobar 6/12/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/14/2023

HIMBIS Executive Contract Summary

General Revenue (GR)

Contract Section					
Contractor* University of Texas Rio Grande Valley					
Contract ID #* 2024-1					
Presented To* Resource Committee Full Board					
Date Presented* 7/18/2023					
Parties* (?) The Harris Center for Mental Health and IDD & University of Texas Rio Grande Valley					
Agenda Item Submitted For: * (?) Information Only (Total NTE Amount is Less than \$100 Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other	0,000.00)				
Procurement Method(s)*					
Check all that Apply Competitive Bid Request for Proposal Request for Application Interlocal Not Applicable (If there are no funds required)	Competitive Proposal Sole Source Request for Qualification Tag-On Consumer Driven Other				
Funding Information*					
New Contract					
Contract Term Start Date* (?) 9/1/2023	Contract Term End Date * (?) 8/31/2028				
If contract is off-cycle, specify the contract term (?)					
Fiscal Year* (?) 2024	Amount* (?) \$ 0.00				
Funding Source*					

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
■ Memorandum of Understanding	Amendment to Existing Contract
	Service/Maintenance
BAA/DUA	■ IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Sthis agreement will allow students enrolled at Universe complete fieldplacements/clinical rotations as part of students will utilize the skills gained through education procedures. Contract Owner* Ninfa Escobar Previous History of Contracting with Vendor/Contractor a Historically Underutilized But Yes No Unknown Community Partnership* (?) Yes No Unknown	their degree requirements. The n while adhering to agency policy and
Supporting Documentation Upload (?)	
ID 7333 UT Rio Grande - ECS (orig.)pdf.pdf	595.48KB
ID 7333 UT Rio Grande - ECS (orig.)pdf.pdf Vendor/Contractor Contact Person	595.48KB
	595.48KB
Vendor/Contractor Contact Person	595.48KB
Vendor/Contractor Contact Person Name* Eva Martinez	595.48KB
Vendor/Contractor Contact Person	595.48KB
Vendor/Contractor Contact Person Name* Eva Martinez	595.48KB
Vendor/Contractor Contact Person Name* Eva Martinez Address*	595.48KB
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address	595.48KB
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd	595.48KB
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City	
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington	State / Province / Region TX
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington	State / Province / Region TX
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code 78550	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code 78550 Phone Number*	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code 78550 Phone Number* 956-882-5072	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code 78550 Phone Number* 956-882-5072 Email*	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code 78550 Phone Number* 956-882-5072	State / Province / Region TX Country
Vendor/Contractor Contact Person Name* Eva Martinez Address* Street Address 2102 Treasure Hills Blvd Address Line 2 City Harlington Postal / Zip Code 78550 Phone Number* 956-882-5072 Email*	State / Province / Region TX Country

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* \$ 0.00 N/A 1108 Secondary Budget Manager **Budget Manager** Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) N/A Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 6/8/2023 Williams, JeDonne Budget Manager Approval(s) Approved by **Approval Date** Exica Brown 6/8/2023 Procurement Approval File Upload (?) Approved by **Approval Date** Sign Contract Owner Approval Approved by **Approval Date** Minta Escobar 6/12/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/14/2023

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HIARRIS	Executive	Contract	Summary
OO CENTER to	LACOURTE	Contidot	ounning,
Montal Health and H40			

Contract Section	
Contractor*	
Walden University	
Contract ID #*	
2024-	
Presented To*	
Resource Committee Full Board	
- Tun Board	
Date Presented*	
7/18/2023	
Parties* (?)	
The Harris Center for Mental Health and IDD & Walder	n University
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than \$	100,000.00)
Board Approval (Total NTE Amount is \$100,000.00-	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
■ Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	8/31/2028
If contract is off-cycle, specify the contract term (?)	
in contract is on-cycle, specify the contract term (/)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
For the Course *	
Funding Source* General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	■ IT/Software License Agreement
Pooled Contract	■ Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	on of Sanvices Raing Provided* (?)
this agreement will allow students enrolled at V placements/clinical rotations as part of their de	
the skills gained through education while adher	
procedures.	g to egono, pone, and
Contract Owner*	
Ninfa Escobar	
Desired the Control of	**************************************
Previous History of Contracting with Vendo	Contractor
⊕ Yes ⊕ No ⊕ Unknown	
Vendor/Contractor a Historically Underutiliz	ed Rusiness (HUR)* (?)
⊕ Yes ⊕ No ⊕ Unknown	
Community Partnership* (?)	
Yes No Dunknown	
Tes William	
Supporting Documentation Upload (?)	
ID 7266 Walden - ECS 1 (orig.).pdf	637.58KB
ID 7266 Walden - ECS 1 (orig.).pdf	637.58KB
ID 7266 Walden - ECS 1 (orig.).pdf Vendor/Contractor Contact Person	
Vendor/Contractor Contact Person	
Vendor/Contractor Contact Personante Name* Danielle Hedgepeth	
Vendor/Contractor Contact Person	
Vendor/Contractor Contact Personante Name* Danielle Hedgepeth	
Vendor/Contractor Contact Personal Name* Danielle Hedgepeth Address*	
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address	
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street	
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2	on .
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore	State / Province / Region
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore	State / Province / Region MD
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number*	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number*	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email* danielle.hedgepeth@mail.waldenu.edu	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email*	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email* danielle.hedgepeth@mail.waldenu.edu	State / Province / Region MD Country
Vendor/Contractor Contact Person Name* Danielle Hedgepeth Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email* danielle.hedgepeth@mail.waldenu.edu	State / Province / Region MD Country USA

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1108 \$ 0.00 N/A **Budget Manager** Secondary Budget Manager Brown, Erica Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) N/A Project WBS (Work Breakdown Structure)* (?) Requester Name **Submission Date** Williams, JeDonne 6/8/2023 Budget Manager Approval(s) Approved by **Approval Date** Exica Brown 6/8/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** Minfa Escobar 6/12/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/14/2023

Minnes

Mental Health and IDD	
Contract Section	
Contractor*	
Open Door Mission	
Contract ID #*	
na	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
Open Door Mission and The Harris Center for Mental H	lealth and IDD
Agenda Item Submitted For:* (?)	
☑ Information Only (Total NTE Amount is Less than \$1	00,000.00)
Board Approval (Total NTE Amount is \$100,000.00+	
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
8/1/2023	8/31/2024
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
Funding Source*	

Executive Contract Summary Contract Section Contractor* Walden University Contract ID #* 2024-Presented To* Resource Committee Full Board Date Presented* 7/18/2023 Parties* (?) The Harris Center for Mental Health and IDD & Walden University Agenda Item Submitted For: * (?) ✓ Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Application Request for Qualification Tag-On Request for Quote Consumer Driven Interlocal Other M Not Applicable (If there are no funds required) Funding Information* New Contract Amendment Contract Term End Date * (?) Contract Term Start Date * (?) 9/1/2023 8/31/2028

If contract is off-cycle, specify the contract term (?)

Fiscal Year* (?)

2024

Amount*(?)

\$ 0.00

Funding Source*

General Revenue (GR)

Personal/Professional Services	Consultant	
Consumer Driven Contract	New Contract/Agreement	
Memorandum of Understanding	Amendment to Existing Contract	
Affiliation or Preceptor	Service/Maintenance	
BAA/DUA	IT/Software License Agreement	
Pooled Contract	Lease	
Renewal of Existing Contract	Other Other	
Justification/Purpose of Contract/Description this agreement will allow students enrolled at Will placements/clinical rotations as part of their degree the skills gained through education while adher	/alden University to complete field gree requirements. The students will utilize	College Colleg
procedures.		
Contract Owner*		
Ninfa Escobar		
	*	
Previous History of Contracting with Vendor	CONTRACTOR	
Yes No Unknown		
Vendor/Contractor a Historically Underutiliz	ed Business (HUB)* (?)	
Yes No Wuknown		
Tes & No & Chillian		
Community Partnership* (?)		
Yes No Unknown		
Supporting Documentation Upload (?)		
ID 7266 Walden - ECS 1 (orig.).pdf	637.58KB	
Vendor/Contractor Contact Perso	on a second seco	•
•		
Name*		
Danielle Hedgepeth		
Address*		
Address * Street Address		
Address * Street Address 650 S. Exeter Street		
Address * Street Address 650 S. Exeter Street Address Line 2	State / Province / Region	
Address * Street Address 650 S. Exeter Street Address Line 2 City	State / Province / Region	
Address * Street Address 650 S. Exeter Street Address Line 2 City Baltimore	MD	
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code	MD Country	
Address * Street Address 650 S. Exeter Street Address Line 2 City Baltimore	MD	
Address * Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202	MD Country	
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number*	MD Country	
Address * Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202	MD Country	
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number*	MD Country	
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705	MD Country	
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email* danielle.hedgepeth@mail.waldenu.edu	MD Country	
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email*	MD Country	0
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email* danielle.hedgepeth@mail.waldenu.edu	MD Country	•
Address* Street Address 650 S. Exeter Street Address Line 2 City Baltimore Postal / Zip Code 21202 Phone Number* 443-627-7705 Email* danielle.hedgepeth@mail.waldenu.edu	MD Country USA	©

Budget Unit Number* Amount Charged to Unit* Expense/GL Code No.* 1108 \$ 0.00 N/A **Budget Manager** Secondary Budget Manager Brown, Erica Campbell, Ricardo Provide Rate and Rate Descriptions if applicable * (?) N/A Project WBS (Work Breakdown Structure)* (?) N/A Requester Name **Submission Date** 6/8/2023 Williams, JeDonne Budget Manager Approval(s) Approved by **Approval Date** 6/8/2023 Exica Brown Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval Approved by **Approval Date** Minfa Escobar 6/12/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/14/2023

HARRIS Executive Contract Su	ımmary
Contract Section	
Contractor*	
U.S.VETS	
Contract ID #*	
na	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
Parties (7) J.S.VETS-Houston and The Harris Center for Mental	I Health and IDD
	Thouast and 199
Agenda Item Submitted For:* (?)	
Information Only (Total NTE Amount is Less than	
Board Approval (Total NTE Amount is \$100,000.0	0+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment#	
Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
Interlocal	Consumer Driven
Not Applicable (If there are no funds required)	Other
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date* (?)
7/1/2023	8/31/2025
If contract is off-cycle, specify the contract term ((?)
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00

Amount* (?) \$ 0.00

Fiscal Year* (?)

2025

Funding Source*	
General Revenue (GR)	
Contract Description / Type * (?)	
	© Consultant
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA Pooled Contract	☐ IT/Software License Agreement ☐ Lease
	Lease Other
Renewal of Existing Contract	other
Justification/Purpose of Contract/Description	on of Services Being Provided * (?)
The care coordination agreement serves to co Center for Mental Health and IDD and the follo	nfirm that mutual understanding of The Harris
Director: Sarah Strang	
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendo	or/Contractor*
Vendor/Contractor a Historically Underutilize	zed Business (HUB)* (?)
○ Yes ○ No ○ Unknown	
Community Partnership* (?)	
Yes No Unknown	
Specify Name*	
US VETS Houston	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Pers	on
Name*	
David Traxler	
Address*	
Street Address	
7227 Fannin STE 200	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	United States
Phone Number*	
832-317-8552	
Email*	
dtraxler@usvets.org	

Budget Section Budget Units and Amounts Charged to each Budget Unit Amount Charged to Unit* Expense/GL Code No.* **Budget Unit Number*** 9208 \$ 0.00 Budget Manager Secondary Budget Manager Oshman, Jodel Kornmayer, Kimberly Provide Rate and Rate Descriptions if applicable * (?) Project WBS (Work Breakdown Structure)* (?) **Submission Date** Requester Name 6/7/2023 Singh, Patricia Budget Manager Approval(s) Approved by Approval Date Todel Oshman 6/7/2023 Procurement Approval File Upload (?) Approval Date Approved by Sign Contract Owner Approval Approved by **Approval Date** Amber Pastusek, MD 6/7/2023 Contracts Approval Approve* No, reject entire submission Return for correction Approved by * Approval Date* Belinda Stude 6/9/2023

HINRIS Executive Contract Summary

Mental Health and 1010	
Contract Section	
Contractor*	
United Against Human Trafficking	
Contract ID #*	
NA	
Presented To*	
Resource Committee	
Full Board	
Date Presented*	
7/18/2023	
Parties* (?)	
United Against Human Trafficking and The Harris Cent	er for Mental Health and IDD
	or for Monday House and 122
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$	
Board Approval (Total NTE Amount is \$100,000.00-	+)
Grant Proposal	
Revenue	
SOW-Change Order-Amendment# Other	
Procurement Method(s)*	
Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	☐ Tag-On ☐ Consumer Driven
InterlocalNot Applicable (If there are no funds required)	Other
1000 ppilodale (il tilolo dio ile italias roquinos)	
Funding Information*	
New Contract Amendment	
Contract Term Start Date * (?)	Contract Term End Date * (?)
7/1/2023	8/31/2024
If anythreat is off availagenesity the contract town (2)	
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	Amount* (?)
2024	\$ 0.00
Funding Source*	
General Revenue (GR)	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	IT/Software License Agreement
Pooled Contract	Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description	of Services Being Provided* (?)
The Care Coordination Agreement serves to confi Harris Center for Mental Health and IDD and the f Human Trafficking	irm the mutual understanding of The
Director: Sarah Strang	
Contract Owner*	
Kim Kornmayer	
Previous History of Contracting with Vendor/C	Contractor*
Yes No Unknown	
Vendor/Contractor a Historically Underutilized	Business (HUB)* (?)
Community Partnership * (?)	
Yes No Unknown	
Specify Name*	
United Against Human Trafficking	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	6
Name*	
Titus Benton	
Address*	
Street Address	
6671 Southwest Freeway #220	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77074	US
Phone Number*	
SAME AND AN ARRANGE CONTROL OF THE C	
832-324-2524	
Email*	
tbenton@uaht.org	
Budget Section	<u> </u>

Budget Units and Amoun	ts Charged to each Budge	t Unit
Budget Unit Number* 9278	Amount Charged to Unit* \$ 0.00	Expense/GL Code No.*
Budget Manager Oshman, Jodel	Secondary B Ramirez, Priso	udget Manager silla
Provide Rate and Rate Descriptio	ns if applicable* (?)	
Project WBS (Work Breakdown S NA	tructure)* (?)	
Requester Name Singh, Patricia	Submission I 6/23/2023	Date
Budget Manager Approva	al(s)	
Approved by Todel Oshman	Approval Date 6/23/2023	е
Procurement Approval		•
File Upload (?)		
Approved by	Approval Dat	e
Contract Owner Approva	1	•
Approved by Fin Fornmayer	Approval Dat 6/23/2023	te
Contracts Approval		
Approve* Yes No, reject entire submission Return for correction		
Approved by* Belinda Stude	Approval Dat 6/23/2023	te*

HINRIE.

Annual Renewal Evaluation

Current Fiscal Year Contract Information Current Fiscal Year 2023 Contract ID#* 2022-0583 Contractor Name* Communities In Schools of Houston, Inc. Service Provided* (?) Communities in Schools is requesting that a dedicated crisis line be setup and answered by The Harris Center for their program. Renewal Term End Date* Renewal Term Start Date* 8/31/2024 9/1/2023 Term for Off-Cycle Only (For Reference Only) Agenda Item Submitted For: (?) Information Only (Total NTE Amount is Less than \$100,000.00) Board Approval (Total NTE Amount is \$100,000.00+) Grant Proposal Revenue SOW-Change Order-Amendment# Other Procurement Method(s)* Check all that Apply Competitive Proposal Competitive Bid Sole Source Request for Proposal Request for Qualification Request for Application □ Tag-On Request for Quote Consumer Driven Interlocal Not Applicable (If there are no funds required) Other Contract Description / Type Consultant Personal/Professional Services New Contract/Agreement Consumer Driven Contract Amendment to Existing Contract Memorandum of Understanding Service/Maintenance Affiliation or Preceptor BAA/DUA IT/Software License Agreement Pooled Contract Lease Renewal of Existing Contract Other Vendor/Contractor a Historically Underutilized Business (HUB) (?) Yes No Unknown

Contract NTE * (?) \$ 39,700.00
Rate(s)/Rate(s) Description
Unit(s) Served* 7001
G/L Code(s)* 420015
Current Fiscal Year Purchase Order Number* NA
Contract Requestor* Janice Cote
Contract Owner* Jennifer Battle
File Upload (?)
Evaluation of Current Fiscal Year Performance
Have there been any significant performance deficiencies within the current fiscal year?* Yes No
Were Services delivered as specified in the contract?* ● Yes ○ No
Did Contractor perform duties in a manner consistent with standards of the profession?* Yes No
Did Contractor adhere to the contracted schedule?* (?) Yes No
Were reports, billing and/or invoices submitted in a timely manner?* (?) ■ Yes □ No
Did Contractor provide adequate or proper supporting documentation of time spent rendering services for the Agency?* (?)
● Yes ○ No
Did Contractor render services consistent with Agency policy and procedures?* (?) 9 Yes 9 No
Maintained legally required standards for certification, licensure, and/or training?* (?) Yes No
Renewal Determination
Is the contract being renewed for next fiscal year with this Contractor?* (?) Yes No
Renewal Information for Next Fiscal Year

Budget Units and Amou	unts Charged to each Budget \	Jnit
Budget Unit Number* 7001	Amount Charged to Unit* \$ 39,700.00	Expense/GL Code No.* 420015
Budget Manager* Ilejay, Kevin	Secondary Budg Campbell, Ricard	
Fiscal Year* (?) 2024	Amount* (?) \$ 0.00	
Next Fiscal Year Not to Exceed	Amount for Master Pooled Contracts	
Contract Funding Source* Private Pay Source		
Contract Content Chan	ges	•
Are there any required changes	s to the contract language?* (?)	
Will the scope of the Services of Yes No	change?*	
Is the payment deadline differe	nt than net (45)?*	
Are there any changes in the P Yes No	erformance Targets?*	
Are there any changes to the S Yes No	ubmission deadlines for notes or suppo	orting documentation?*
File Upload (?)		
Contract Owner		○
Contract Owner* (?) Please Select Contract Owner Jennifer Battle		
Budget Manager Appro	oval(s)	•
Approved by Keviu Slejay		
Contract Owner Approx	val	

<i>d</i> .	
Clennifer	Battle
Contracts Ap	nroval

Approve*

- Yes
- No, reject entire submission
- Return for correction

Approved by *

Belinda Stude

Approval Date*
6/9/2023

₩INNER Executive Contract Summary

мены неавизан или	
Contract Section	<u></u>
*	
Contractor* Region 4 Education Service Center	
Contract ID #*	
2023-0716	
Presented To *	
Resource Committee Full Board	
Date Presented*	
7/11/2023	
Parties* (?)	
Region 4 Education Service Center The Harris Center	
Agenda Item Submitted For: * (?)	
Information Only (Total NTE Amount is Less than \$1	
Board Approval (Total NTE Amount is \$100,000.00+	-)
☐ Grant Proposal ✓ Revenue	
SOW-Change Order-Amendment#	
Other	
D	
Procurement Method(s)* Check all that Apply	
Competitive Bid	Competitive Proposal
Request for Proposal	Sole Source
Request for Application	Request for Qualification
Request for Quote	Tag-On
 Interlocal Not Applicable (If there are no funds required) 	☐ Consumer Driven ✓ Other Lease
Not Applicable (if there are no funds required)	Eease
Funding Information*	
New Contract	
Contract Term Start Date * (?)	Contract Term End Date * (?)
9/1/2023	9/1/2024
If contract is off-cycle, specify the contract term (?)	
Fiscal Year* (?)	
2024	
Funding Source*	
Private Pay Source	

Contract Description / Type * (?)	
Personal/Professional Services	Consultant
Consumer Driven Contract	New Contract/Agreement
Memorandum of Understanding	Amendment to Existing Contract
Affiliation or Preceptor	Service/Maintenance
BAA/DUA	☐ IT/Software License Agreement
Pooled Contract	✓ Lease
Renewal of Existing Contract	Other
Justification/Purpose of Contract/Description of Ser	
Leasing conference room #104 to Region 4 Education S Vendor will conduct training for school personnel i.e., te possibly principals and/or superintendents.	
Contract Owner*	
Carrie Rys	
Previous History of Contracting with Vendor/Contra	ctor ^
Yes No 9 Unknown	
Vendor/Contractor a Historically Underutilized Busin	ness (HUB)* (?)
Community Partnership* (?)	
○ Yes ○ No ◎ Unknown	
Supporting Decumentation Haland (2)	
Supporting Documentation Upload (?)	
Vendor/Contractor Contact Person	
Name *	
Ashley Whitley	
*	
Address*	
Street Address	
7145 West Tidwell Road Houston	
Address Line 2	
City	State / Province / Region
Houston	TX
Postal / Zip Code	Country
77092-2096	US
Di*	
Phone Number*	
713-744-6321	
Email*	
Ashley.Whitley@esc4.net	
Budget Section	\ODE_
Budget Units and Amounts Charged to	each Budget Unit

Expense/GL Code No.* Budget Unit Number* Amount Charged to Unit* 420000 \$ 0.00 1101 **Budget Manager** Secondary Budget Manager Campbell, Ricardo Brown, Erica Provide Rate and Rate Descriptions if applicable * (?) Pending Project WBS (Work Breakdown Structure)* (?) Rental Dates and Attendance Capacity: · 40 participants, approximately o May 7, 2024, 8:30a-12:00p o July 20, 2024, 8:30a-12:00p o November 5, 2024, 8:30- 12:00p o September 28, 2023, 9:00a- 3:00p o July 10, 2024, 9:00a- 3:00p o January 18, 2024, 9:00a- 3:00p . 50-70 participants, 2 rooms both days o June 10-11, 2024- Full Day o Or o June 16-17, 2024- Full Day o January 31, 2024- Full Day (One Day, One room) **Submission Date** Requester Name Richardson, Maria 6/7/2023 Budget Manager Approval(s) Approved by Approval Date Exica Brown 6/7/2023 Procurement Approval File Upload (?) Approved by Approval Date Sign Contract Owner Approval Approved by **Approval Date** Carrie & Res 6/12/2023 Contracts Approval Approve* Yes No, reject entire submission Return for correction

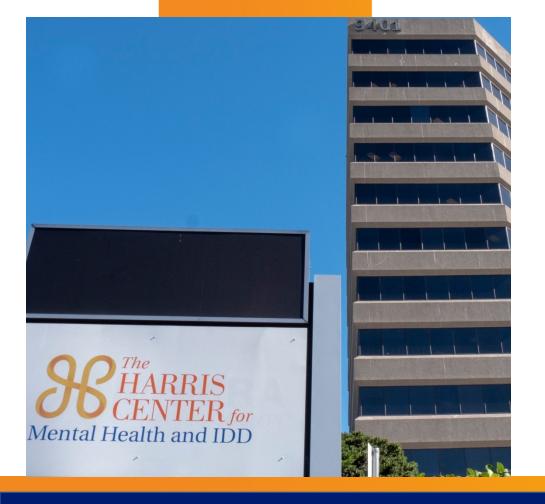
Approved by *

Belinda Stude

Approval Date*
6/14/2023

EXHIBIT R-13

Transforming Lives





Financials by Clinic + NPC

Q1+Q2+Q3 FYTD FY2023

Northwest Community Service Center

Page 625 of 647

HARRIS
CENTER for
Mental Health and IDD

Service Description Adult Mental Health

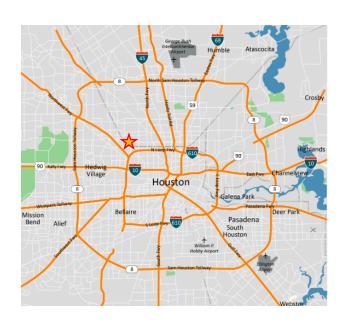
Address
 3737 Dacoma St

• Patients Served 9,973

• **FTEs** 152

• Facility Size 40,000 sq ft

+ Revenues	\$	10,413,840
- Expenses		15,262,078
+ Other Sources		93,870
= Gross Margin	(\$	4,754,369)









Service Description Adult Mental Health

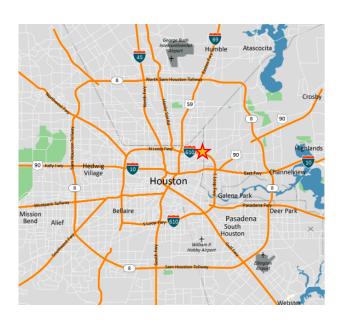
Address
 7200 N Loop East Fwy

• Patients Served 4,997

• **FTEs** 71

• Facility Size 18,000 sq ft

+ Revenues	\$	4,866,857
- Expenses		8,219,943
+ Other Sources		38,223
= Gross Margin	(\$	3,314,863)







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Southeast Community Service Center

• Service Description AMH & CAS

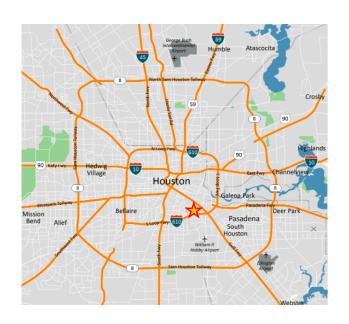
Address 5901 Long Dr.

• Patients Served 10,544

• **FTEs** 157

• Facility Size 45,000 sq ft

+ Revenues	\$	12,110,668
- Expenses		14,046,273
+ Other Sources		85,950
= Gross Margin	(\$	1.849.654)







Southwest Community Service Center

Service Description AMH & CAS

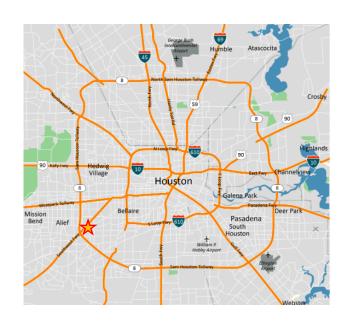
Address
 9401 Southwest Fwy

• Patients Served 8,029

• **FTEs** 169

• **Facility Size** 37,770 sq ft (clinic space)

+ Revenues	\$	12,079,603
- Expenses		16,360,966
+ Other Sources		88,506
= Gross Margin	(\$	4,192,857)









Service Description Psychiatric Emergency

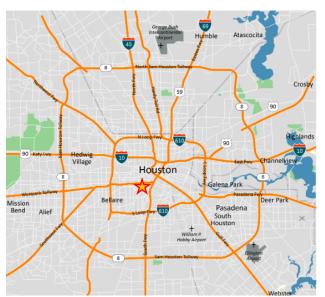
Address
 1502 Taub Loop

Patients Served 5,626

• **FTEs** 156

• **Facility Size** 37,308 sq ft

+	Revenues	\$	9,983,465
-	Expenses		16,580,255
+	Other Sources		1,858,346
=	Gross Margin	(\$	5.720.892)







Q1+Q2+Q3 FYTD 2023 Detailed Financials

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T -	· L - · LO				
	Northwest CSC	Northeast CSC	Southeast CSC	Southwest CSC	Neuro Psychiatric Center
Revenues					
Harris County and Local	154,687	37,404	265,086	246,520	4,609,822
PAP / Samples	1,875,618	1,408,194	1,709,434	1,359,739	
State General	5,896,842	2,241,618	6,787,025	6,930,640	
State Grants	1,806,992	421,948	0,767,023	0,930,040	0,730,624
Federal Grants	505,265	421,940	1,788,134	- 1,974,008	•
		757 602			
3rd Party Billings Total Revenues	174,435 10,413,840	757,693 4,866,857	1,560,989 12,110,668	1,568,696 12,079,603	
Total Nevenues	10,413,040	4,000,037	12,110,000	12,075,005	5,505,405
Expenses					
Salaries and Fringe	11,475,248	5,342,170	10,316,107	12,775,652	14,717,404
Travel	26,630	7,272	42,276	69,709	14,971
Contracts and Consultant	15,405	4,134	17,018	119,875	624,784
Supplies and Drugs	2,598,510	1,756,648	2,298,725	1,867,826	274,792
Equipment	413,590	706,288	725,913	854,394	312,210
Building	566,925	254,880	456,555	450,296	326,889
Vehicle	-	45,589	1,929	3,712	9,973
Telephone and Utilities	97,274	55,562	136,190	160,685	33,260
Insurance, Legal, Audit	21,624	15,840	21,751	29,326	28,297
Other	34,908	29,848	15,726	25,369	237,339
Claims Denials	11,964	1,712	14,083	4,121	336
Total Expenses	15,262,078	8,219,943	14,046,273	16,360,966	16,580,255
Other Sources					
Fund Balance DSRIP	93,870	38,223	85,950	88,506	875,898
DIRCTD PMT PROG - BEHAV HEALTH	-	-	-	-	
FED CHARITY CARE POOL (CCP)	-	-	_	-	
Total Other Sources	93,870	38,223	85,950	88,506	875,898
Gross Margin	\$ (4,754,369)	\$ (3,314,863)	\$ (1,849,654)	\$ (4,192,857)	\$ (5,720,892)
GIUSS IVIAI gill	ر <i>(4,7</i> (4, 7 (4)	2 (3,314, 603)	7 (1,043,034)	(4,13 2,037)	7 (3,72 0,632

EXHIBIT R-14

Transforming Lives





COVID-19 PPE & Supplies Vendor List

Q1 - Q3 FY2023

Report Parameters



• Scope of Purchases: COVID-19 Personal Protective Equipment (PPE) and supplies, including but not limited to

Masks

Thermometers

Gloves

Sanitizer

Sneeze guards

Wipes

Face shields

Spray bottles

Time Period: September 2022 – May 2023 (6 months)

• **Purpose of Report**: To facilitate emergency response efforts, all contracting, and procurement statutes and administrative rules were suspended to the extent they impeded governmental entities' ability to cope with the pandemic. This suspension has continued with each subsequent renewal of the Disaster Declaration, including the most recent extension on May 15, 2023, despite the termination of the National Emergency on May 11, 2023.

For transparency, a summary of necessary PPE and supplies purchased is provided.

Reference: https://gov.texas.gov/news/post/governor-abbott-renews-covid-19-disaster-declaration-in-may-2023

List of Vendors/Spend



								Local Vendor	
Vendor Name	▼ How Vendor was Selected		Q3 🔻		Total	Description of Purchases	Greater Houst	State of Texa	HUB ▼
PPG Global, LLC	Risk Management selected based on emergency need	\$	49,598	\$	90,666	PPE - KN95 masks, gloves, shoe covers & cloth masks	Х	Х	Х
						Unit 1122 should have been charged for transaction (versa desk &			
Staples*	Harris County Contract	\$	4,145	\$	5,473	monior arms.			
						Wipes, gloves, sanitizer and various supplies			
Innovative Solutions IT	Risk Management selected based on emergency need	\$	-	\$	100,000	PPE - masks, gloves, and sanitizer	Х	Х	Х
McKesson*	State: Tag-on Contract	ا د	_	ر	12,800	PPE - Covid Test Kits, Infrared thermometers, freezer, masks, gloves,		v	
IVICINESSOIT	State. Tag-off Contract	۲	-	۲	12,000	and medical supplies		^	
Centigrade		١	_	ر	2,953	Refrigerators for storing vaccines, pharmaceuticls & medical	X	X	
Ceringrade		٠		۶	2,953	products. Annual Calibration for COVID Refrigerator	^	X	
Sam's Club		\$	-	\$	2,796	Microban/Lysol & Miscellaneous supplies			
CDW-G		\$	-	\$	1,579	6 Universal docking stations for unit 1134			
The Goode Company		ا د	_	ر	67	Lunch meeting to rearrange/relocate PPE due to roof leak at Branard	X	v	
The doode company		٦		۶	07	St, Unit # 11	^	^	
The Heavy Demok	Dick Management colocted based on emergency need	, ,			30	Spray bottles, sanitizer, sneeze guards, disinfectant, wheels for dolly			
The Home Depot	Risk Management selected based on emergency need		-	٦	30	used for PPE deliveries			
		\$	53,743	\$	216,364				

¹ Did not renew HUB certification during FY2023

² Contracted vendor

^{• 88%} of spend on historically underutilized businesses (HUBs)

^{• 90%} of spend on local vendors

Next Steps

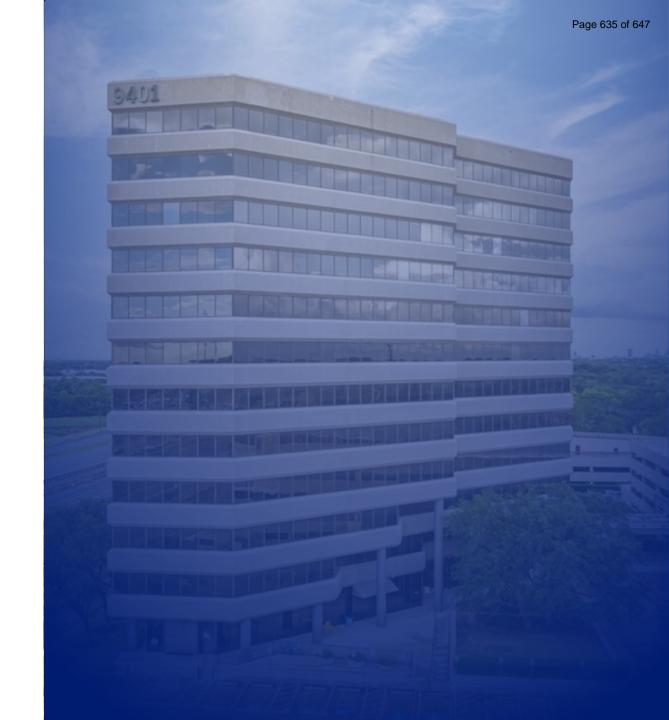


- Adhere to the procurement policy and procedure for goods and services via contracted vendors when supply is available
- Good faith effort to engage local vendors and HUBs
- Quarterly update for Board review until the end of the disaster declaration

EXHIBIT R-15

Supplier Diversity Report

Q1 + Q2 + Q3 FY2023



Presented by: Vanessa McKeown, CPA July 18, 2023

Overview

RFP Advertisement – Examples

• HUB Spent Report

RFP Advertisements - Examples

Del 11 al 17 de Mayo 2023

CLASIFICADOS

Comisión de Calidad Ambiental del Estado de Texas



COMBINADO AVISO DE RECEPCIÓN DE SOLICITUD E INTENCIÓN DE OBTENER UN PERMISO DE CALIDAD DEL AGUA

AVISO DE RECIBO DE LA SOLICITUD E INTENCIÓN DE OBTENER PERMISO PARA LA CALIDAD DEL AGUA MODIFICACIÓN

PERMISO NO. WQ8005147009

2004 Traples - 85 757 C 26 5750 Silvert - S

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rqueña constructora de casas en Florida y Georgia buso

Para más información, Samar a ANTIONIO CALATIKYUD. Presidente.
ESENCIA INTERNATIONAL COPORATION. 786-210-9707

> CONSTRUCCIÓN. NIVELACIÓN DE CASAS, REMODELACIÓN

CEMENTO, PISOS, DRIVEWAY, NUEVAS ESTRUCTURAS EXPERIENCIA. PRESUPUESTO GRATIS, LLAMA PARA MÁS INFORMACIÓN AL 832-417-7698

he Harris Center for Montal Health and ECO will be accepting proposals for the follow Pharmacy Inventory Services

well-streams be werendfrom The Harris Center website was whebatris. to beginning Thursday, May 18, 2023. The Harris Center utilizes Receive for their olicitations https://behariscenterbonfashub.com/notal/fab-coverCenortanties Seadline for prospective vendors to submit questions to this RFP is Thursday, M. 2023. Proposals must be scientified by 10:00 a.m., Thursday, June 15, 2023. listorically Understilized Businesses, including Minority-Owned Businesses and formers Owned Businesses are encouraged to outscipate. The Harris Centerreserve il rights to reject any and/or all proposals, to waive formulates and reasonable gularities in submitted documents as it doesns to be in its best interests and is not ted to accept the lowest proposal.

te HARRIS CENTER For Mental Health and IDD Sternilly Inoverse Mental Health Men selation. Authority of Hagris County) will be according Request for Proceed for the Editaring.

Faceign and Sign Language Translation/Interpretation Services

grand San Language Translation Interpretation Services RFP may be secured for no Cester website www.fichamiscenter.og/beginning Wednesday, May 17, 2023. The nis Center utilizes Bondre for their solutations latter, Thehamiscenter/conferlule.com tal "lab-opera" pportunities. Dandine for prospective vendom to salmit questions to sil Fai Wechnolog, May 24, 2023. Proposali must be salmitted by 13 00 a.m., Wechnolo e 14 2023. Historically Chalentificael Brainesses, including Minority-Owned Braine Witness Owned Dissingues are encouraged to participate. The Harris Center reserves a fet to reject any and/or all proposals, to waive formalities and reasonable impulsation in ted documents as it doesn to be in its best interests and is not obligated to account

20 | December 22, 2022 | DEFENDER NETWORK



DN+ CHANNELS BRING TAILORED NEWS TO READERS

Where Blacks in the Hear

ton awarnest neighbors, learn

about Black businesses and

"DN+ allows the Defender

share experiences.

serving their needs and words, and that is

Have you checked out our Defender Under 40 Channels, featuring specialized stories for Prom finance and health to caseer and targeted scallences. Our investment in new solutionships, we'll help you navigate it all. digital products to help expand our reach and better connect with you.

understanding our readers' needs and interests.
Called IIN+, the channels (on the Defender Network website) cates to Black Women, Community Central and those to get one step closer to our audience in

Under 40. Three Defender staff members are at the our ultimate goal," said publisher/CEO Son halm as mini-publishers: Managing Editor caria Messiah Jiles BaShawda Tata, Associate Editor Around Bood wore about the channels, then check Walker and Education Reporter Laura - there out at www.dofendernetwork.com. Orwerscho, Visitors can expect engaging. enlightening and educational original sto

rice goared toward those groups. The charmels include: Black Women

A place where Black wo in the Houston area can learn grow and bring their roles

The HARRIS CENTER For Montal Health and IDD d'ornolly known as Mental Health Mental Retardation Authority of Harris County) will be accepting Request for Proposal for the following:

Mobile Medical Vehicle (New, Stock, Preowned, or Refurbished)

editables, was to secured from the HEPRIS CHATES, Purchasing Department Insulated ADRIS S Specification may be served in the 1th 1990 CLAFER, Prochaing Department houses at 1991 DE receives National Security Management (1991) The situation of the Workshop CLAFER desiration and the Security CLAFER desiration and th

REQUEST FOR PROPOSAL FOR URBAN PLANNING AND DESIGN CONSULTANT FOR MORE SPACE: MAIN STREET 2.0 FOR THE HOUSTON DOWNTOWN MANAGEMENT DISTRICT

ming and design committees for the properties and incarca of fleetings design quicklines for later calls diving and contain activation militar like 10% 500 blocks of like's Design Quicklines for present little ID Alex. Steek. or Deminion Housian. Healthcap opposite and it is resident with 11 if

Don't miss a

- MOMENT

PROTECT YOURSELF WITH R FLU VACCINE

vaccines are available at no cest to yes and will help

Medicare.gov Philips tyrte U.S. Bepartment at Health and Roman Services.

prevent you from getting seriously III.

A COMO RUCCIOL



CLASIFICADOS

COMISIÓN DE CALIDAD AMBIENTAL DE TEXAS



AVISO DE RECIBO DE LA SOLICITUD E INTENCIÓN DE OBTENER RENOVACIÓN DEL PERMISO DE AIRE (NORI)

NÚMERO DE PERMISO 20687

Eath adhichad se pessent à la TCEQ el 25 de febrero del 2023. La solicitud eatant disponible para su visualización y copia en la oficin coertai de la TCEQ la solicina regional de Haustin, y la Rébutena de Presport, d'Il North Brassupport Bissenast, Presport, Condeste de Razanta, Terra a partir de primer de la le publicación de viser envis. El expediente de cumplimiento de la installación, si evisto sobla a deposición del público en la eficina regional en Hosalon de la TCEQ

El disector ejecutivo ha determinado que la solicidar desti administrationmente compilera y lovasti a cobo una revisión hidorica de la resona. La infermente controcide en la solicitar indice que nota revocación del premio no supervisio una avendo de las resolvenes permitatas in altra para ja e resolición ou un combarciente di associación no envella destinamente, al TOSES parse facies orden esta solicitad del haucar maia comentante del público o der la oportunidad de una auxiliancia de caso impugnado ai se cumplem cientes critéricas.

COMENTARIOS DEL PÚBLICO. Puede presentar comentarios públicos a la Oficina del Secretario Oficial en la dirección in

DPORTUNIDAD DE UNA AUDIENCIA DE CASO IMPUONADO. Puede solicitar una audiencia de caso impugnado si ustes OPPORTUNIDAD DE UMA ALDIDENZA DE CASO IMPROBADO. Puede selecitar una sejemica de case insegrando si cumel en una priencia de para devira decidar por la sentience de combinante altramérica de la sinificación sobre desirce de de si agrano asecciación, un representante decidal, disección posida y número de telefron durante el disc. (p) entretes de de si agrano asecciación, un representante decidal, disección posida y número de telefron durante el disc. (p) entretes de del que descripcion descripcion de carrier se investigan de la companio de la companio de de una numera no certain a publica en passed. (E) subsección y la disentad de para propedid en missión con la instalación de una numera no certain a publica en passed. (E) subsección y la disentad de para propedid en missión con la instalación de la disentación de la companio de la companio de la companio de la companio de de la companio de del companio de la companio de la companio de la companio de la companio de designado de la companio de la companio de la companio de la companio de del companio de la companio de la companio de la companio de del companio de la companio de la companio de la companio de del companio del companio del companio del companio de del companio del companio del companio del companio del companio del del companio del companio del companio del companio del companio del del companio del companio del del companio del companio del companio del del companio del companio d

Si se presenta e tiempo qualquier solicitud de audiencia de que impugnado, el Director Ejecutivo nomitirà la solicitud y administrat de quellamini de que impugnado a los Combinandos para las reprédicamine en una reprédicamente de la conforció de audemai de coal insupando à las Correleccidos para sia Correleccidos que la coal contra contra propertida de la Correlección de las coales de la coales del la coales del la coales del la coales del la coalesta de la coalesta del la coa

CONTACTORS INFORMACIÓN DE LA AGENCIA. Los comentarios y soficiados del publico obben poscertarso la electrónicam o mercil fosto tatas granicación comente el nos Comentaciones de Carlos Carlos de Carlos Car

The Harris Center for Mental Health and IDD will be according proposals for the following AGENCY WIDE MULTIFUNCTION DEVICES

cifications may be secured from The Harris Center website www. charriscenter.org beginning Tuesday, April 4, 2023. The Harris Center tilizes Bonfire for their solicitations https://heharriscenter.bonfirehub.com/ nortal/1sb-openOpportunities. Deadline for prospective vendors to submit nuestions to this RFP is Tuesday, April 11, 2023. Proposals must be submitted 10:00 a.m., Tuesday, April 25, 2023. Historically Underutilized sinesses, including Minority-Owned Businesses and Women-Owned inesses are encouraged to participate. The Harris Center reserves all ights to reject any and/or all proposals, to waive formalities and reasonable gularities in submitted documents as it deems to be in its best interests is not obligated to accept the lowest proposal.

NOTICE TO PROPOSERS

The Houston Independent School District is soliditing Request for Proposals (RFP) via the District's electronic bidding portal. Proposers may login to view specifications and submit their responses at the following link https://houstonisd.ionwave.nat4.coin.gog/ until 10:00 a.m. (CST) Tuesday, May 2, 2023, for the following supplemental

 RFP 22-10-09-A Special Education Services — Evaluation Materials, Auditory. Visual Impairments Materials, Occupational/Physical Therapy Services, Assistive Technology & Specialized Access Nerris, Devices, Equipment, Technology & Software and Related Goods & Services

OTE: Previously awarded vendors under RFP 22-10-89 do not need to participate

re-proposal conferences via Microsoft Teams will be held in conjunction with this RFP Information regarding dates, times, and a link to join the meeting can be located within the electronic bidding portal under the "Event Details" tab specific to this

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ompañía constructora de casas en Florida y Georgia buaça etarios de temenos disponibles y pagados, para incunionar r mercado callente, donde hay un deficit habitacional de más kados en espera de una buena y asequible vivienda.

Para más información, famar a ANTONIO CALATAYUD,

Presidente.
ESENCIA INTERNATIONAL COPORATION, 785-316-9717.

CONSTRUCCIÓN, NIVELACIÓN DE CASAS, REMODELACIÓN

CEMENTO, PISOS, DRIVEWAY, PORCHES, TECHOS, CASAS NUEVAS, ESTRUCTURAS COMERCIALES. 10 AÑOS DE EXPERIENCIA, PRESUPUESTO GRATIS, LLAMA PARA MÁS INFORMACIÓN AL 832-417-7698

RFP Advertisements - Examples



ABOUT WEEA EVENTS WEEA NEWS CORPORATE MEMBERS WEE CERTIFICATION WEEA WEG CORE WEEA CARES RESOURCES & INFO

Bid Opportunities

State Resources

Federal Resources

Supplier Diversity Resour

Diverse Sunnéer Events

Upcoming Programs & Events

FH, Jul. 67, 2023 How To Get WBENC WBE Certified - First Fridays

Fri, Aug. 04, 2525 How To Get WBENC WBE Certified - First Fridays

Tee, Aug. 15, 2023

Meet the Buyers (Executive Networking)

Fri, Sep. 01, 2023 How To Get WBENC WBE

BID OPPORTUNITY RESOURCES

WBEA is committed to connecting women-owned businesses with corporate, state and government apportunities. Therefore, this webpage is designed to provide our members with the tools, education and information regarding available Supplier Diversity Events and Bid Opportunities or Requests for Proposals.

A Request for Proposal (referred to as RFP) is an early stage in a procurement process, issuing an invitation for suppliers, often through a bidding process, to submit a proposal on a specific commodity or service. The RFP process brings structure to the procurement decision and allows the risks and benefits to be identified clearly upfront. The RFP may dictate to varying degrees the exact structure and format of the supplier's response, so be sure you read all documentation carefully.

Lastly, the creativity and innovation that suppliers choose to build into their proposals may be used to judge supplier proposals against each other. Keep in mind that when submitting your proposal, it may be best to include your 'One-page Wonder' marketing' advertising tool. This is an introduction of your business to the corporation or prime contractor you're seeking to do business with.

For assistance with submitting a proposal, or if you are a contractor wanting to advertise your bid opportunity on the WBEA website, please email bids@wbea-texas.org.

HUB & SUB BID OPPORTUNITIES

Email HUB & SUB bid opportunities to https://bidocoments.are.in-Microsoft Word or PDF format. The WBEA posts bid opportunities on the WBEA website once a week when staff is available.



MBEA Sponsor



BID OPPORTUNITIES

The Harris Center for Mental Health and IDD will be accepting proposals for the following:

LEARNING MANAGEMENT SYSTEM SOFTWARE

Specifications may be secured from The Harris Center website www.theharriscenter.org beginning Tuesday, May 30, 2023.

Q1 + Q2 + Q3 FY2023 HUB Report (1 of 2)

			Local Vendor		
Vendor Name	Q3 FY2023 Spend (\$)	Description	Greater Houston	State of Texas	HUB
Ultra Medical Cleaning	638,681	Janitorial services	x	×	x
Rekruiters	323,481	IT staffing	x	x	x
Webhead	197,083	Technology Company	x	x	x
Ascend HR	183,061	Recruitment	x	x	x
Physician Resources, INC	181,398	Temporary Staffing and Direct Hire Placement	x	x	x
Metropolitan Landscape*	167,301	Landscape	x	x	x
Innovative Solution*	100,000	PPE	x	x	x
Right Now Pest	99,134	Pest Control and Exterminator	x	x	x
PPG Global LLC	90,666	PPE	x	x	x
The Warring Group	54,000	PR/Media Relations	x	x	x
Lab USA	48,024	Medical Laboratory Testing	x	x	x
Elite Personnel Consultants*	38,386	Personnel staffing		x	x
TCB Services	29,260	Reseller of Computer Hardware and Software Products	x	x	x
Innovative Network	27,675	Networks, storage & cloud migration	x	x	x
A-Rocket Moving & Storage	32,036	Moving services	x	x	x
Dura Pier Facilities Services, LTD	21,953	Facility services - construction	x	x	x
SHI Government Solutions, Inc	21,384	Computer Software &, Hardware	x	x	x
RAM Telecom LLC	20,150	Construction Management	x	x	x
Modern Psychological & Allied	14,700	Psychological services	x	x	x
Crystal Communications Ltd	14,553	Data, IP, and video communications systems integration	x	x	x
E&C Engineers & Consultants	9,680	Engineering analysis, consulting and design	x	x	x
Landtech	7,850	Surveying	×	x	x
Viking Fence	3,210	Fence Rentals	x	x	x
MasterWord Services Inc	2,942	Translation and interpretation services	x	x	x
Houston Defender	1,477	African-American Newspaper	x	x	x
Total HUB Spend	\$ 2,328,085				

^{*} Did not renew HUB certification during FY2023

Q1 + Q2 + Q3 FY2023 HUB Report (2 of 2)

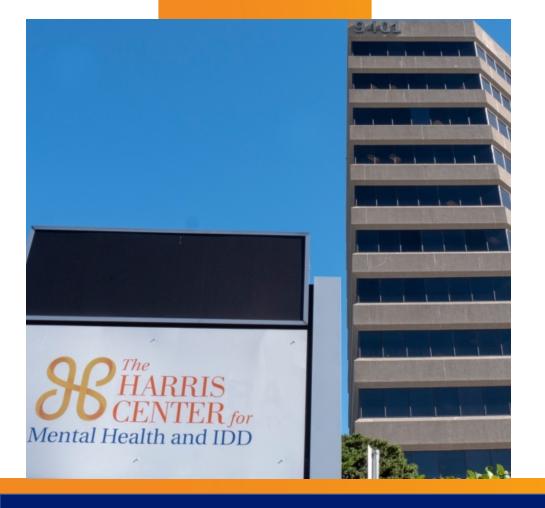
- Q1 + Q2 + Q3 FY2023 HUB spend = **\$2,328,085**
- Q1 + Q2 + Q3 FY2023 discretionary spend = \$14,415,985
- HUB spend % = **16%**
- Exclusion categories from discretionary spend
 - Intergovernmental contracts
 - Key service contracts with non-profits (Easterseals)
 - University systems (BCM for residency program)
 - Enterprise software (EHR, ERP)
 - Leases
 - Supported housing
 - Pharmaceuticals

- Utilities
- Physician services
- Trade organizations (National Council, Texas Council)
- Employee reimbursements
- Employee benefits
- Consumer-chosen individuals for respite services

Thank you.

EXHIBIT R-16

Transforming Lives





Revenue Management Metrics



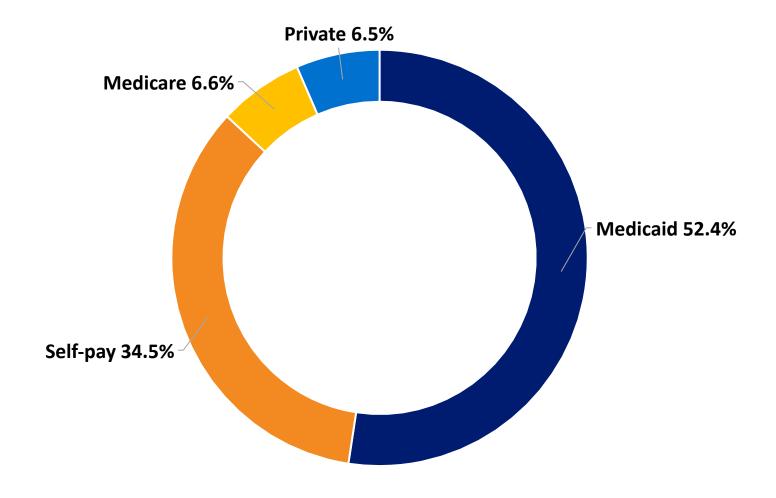


Overview

- Payor Mix
- Revenue Cycle Performance Metrics
 - Days in Accounts Receivable
 - Claims and Collections

Payor Mix





Note: Payor Mix based on patient visit coverage in Q3 FY2023

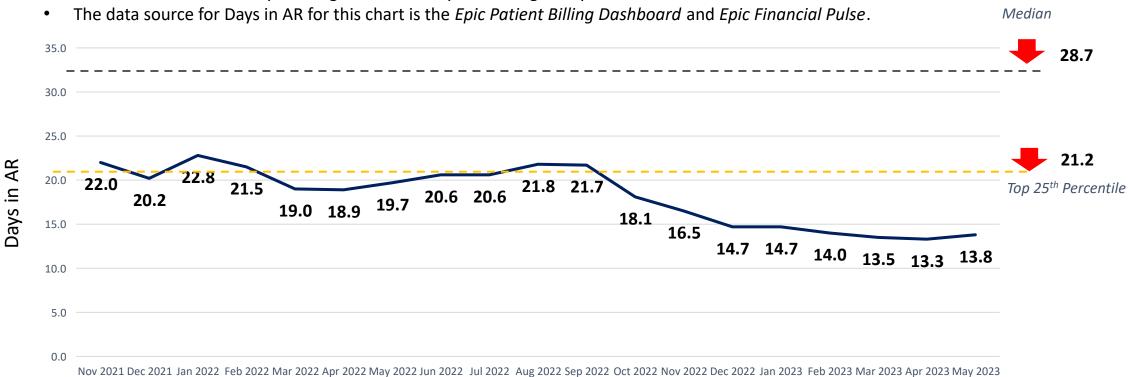


Revenue Cycle Performance Metrics

Days in Accounts Receivable



- Days in AR is an industry standard for measuring the effectiveness of an organization's collection efforts.
- The metric is calculated by dividing the total AR by the average daily revenue.

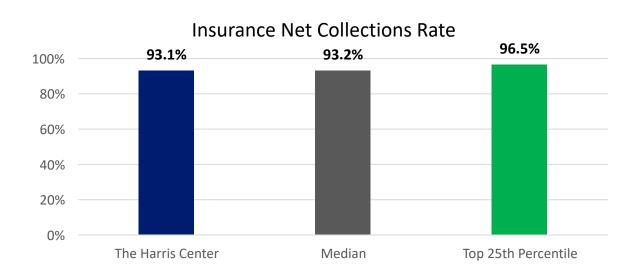


- Transition to Epic EHR took place in April 2021
- Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations (207 service areas)

Claims and Collections



Average Monthly Count of Claims						
Q1, Q2, Q3 FY 2023	FY 2022	FY 2021	FY 2020	FY 2019		
33,141	32,020	30,761	32,920	32,559		



Insurance Net Collections Rate by Financial Class*

FINANCIAL CLASS	COLLECTION %		
Traditional Medicaid	94%		
Managed Medicaid	96%		
Traditional Medicare	69%		
Managed Medicare	68%		
ММР	84%		
СНІР	82%		
Commercial	68%		

* Q3 FY2023

- Insurance Net Collections Rate is the ratio of matched insurance payments to net insurance resolution activity (payments and adjustments, not including allowances) for charges that went to zero active AR within the prior quarter (91 days).
- The data source for Insurance Net Collections Rate is the Epic Financial Pulse reports.
- Benchmarking in Epic EHR for the Center is in comparison with large, multi-specialty, safety net organizations.